

HAMPSHIRE CONSTABULARY - as at 04/09/14

| Software Maintenance and Support | | | | |
|---|-------------------|-----------------|------------------|-------------------------------|
| Narrative | Start Date | End Date | Frequency | Actual Committed/Spend |
| IT APPLICATION RUNNING COSTS | | | | |
| Pentip | | | Annual | £0.00 |
| Connect for ODBC Server Licence | 01/04/2013 | 31/03/2014 | Annual | £742.33 |
| RMS/Niche annual support & maintenance (Crime system) | 01/04/2014 | 31/03/2015 | Annual | £314,513.00 |
| Escrow consolidated agreements for Niche and eFinancials - 34775 and 46468 | 01/09/2014 | 30/08/2015 | Annual | £1,227.00 |
| EAS - Autonomy Zantaz Email Archiving Solution | 12/08/2014 | 11/08/2015 | Annual | £20,714.58 |
| Promat 2 annual licence fee - Video ID System | 15/04/2014 | 14/04/2015 | Annual | £49,441.99 |
| StudyScan annual site licence | 01/02/2014 | 31/01/2015 | Annual | £2,045.00 |
| CJS Imaging Support (custody cameras) (next year code to 3814) | 01/10/2014 | 31/12/2014 | Quarterly | £6,135.00 |
| eFinancials Maintenance Contract | 01/04/2014 | 31/03/2015 | Annual | £77,047.00 |
| Escrow | 01/07/2014 | 30/06/2015 | Annual | £233.92 |
| Chart of Accounts, Paperclip, Screen Designer, eAnalyser & eFinancials | 01/09/2014 | 31/08/2015 | Annual | £15,317.50 |
| Saadian - Prisoner Intelligence Notification System (PINS) Support | 01/09/2014 | 31/08/2016 | 2 years | £28,711.03 |
| ABM Pegasus(Source Management) Support including JBOSS Support | 01/12/2013 | 30/11/2014 | Annual | £17,779.23 |
| Citrix Subscription Advantage XenApp Enterprise Edition 4.5/Presentation Server | 01/04/2014 | 31/03/2015 | Annual | £14,502.00 |
| IBM - i2 Analysts Notebook Support and Maintenance | 01/04/2014 | 31/03/2015 | Annual | £92,891.79 |
| Logical Access - ActivIdentity Licences | 01/04/2014 | 31/03/2015 | Quarterly | £55,130.70 |
| Hardware Security Module Support | 01/04/2013 | 31/03/2014 | Annual | £2,880.00 |
| Northgate J-Integra for Com+ Server Licence - contract 10E45 | 15/08/2014 | 14/08/2015 | Annual | £1,684.02 |
| Northgate J-Integra maintenance - contract 16JS5 | 14/09/2014 | 13/09/2015 | Annual | £777.32 |
| Northgate GIS Support Contract Revised - year 2 of 3 year deal | 01/04/2014 | 31/03/2015 | Annual | £87,899.00 |
| Northgate Royal Mail PAF Licence (QAS) - 3 System | 01/04/2013 | 31/03/2014 | Annual | £12,653.44 |
| Northgate Royal Mail PAF Licence (QAS) - Multi-user Royalty for NT Pro | 01/03/2013 | 28/02/2014 | Annual | £12,653.00 |
| Northgate Universe upgrade and C8 migration | | | one off | £40,877.00 |
| iGrafx Process & FlowCharter Maintenance | 01/08/2013 | 31/07/2014 | Annual | £12,772.00 |
| Centurion System | 01/04/2014 | 31/03/2015 | Annual | £20,129.96 |
| TIC TAC Support | 31/03/2014 | 30/03/2015 | Annual | £8,793.50 |
| Oakleaf System (Estates Manager) | 01/04/2013 | 31/03/2014 | Annual | £3,332.00 |
| AiTS renewal - Ai Damage / Relative Motion RelMo) / SolvePro | 01/04/2014 | 31/03/2015 | Annual | £173.83 |
| Figtree - BAPS Insurance System annual maintenance | 01/09/2014 | 31/08/2015 | Annual | £7,028.09 |
| SafetyNet Enterprise Service Agreement | 01/05/2013 | 30/04/2014 | Annual | £22,495.00 |
| Talisman support contract | 11/02/2014 | 10/02/2015 | Annual | £4,345.00 |
| Northgate Socrates support and maintenance - year 2 of 3 year deal | 01/04/2014 | 31/03/2015 | Annual | £23,453.00 |
| TSU 5 x Obelisk Equinox Maintenance Contract (Compsoft) | 01/04/2014 | 31/03/2015 | Annual | £9,474.48 |
| SAP (formerly Business Objects) maintenance and support | 30/09/2013 | 29/09/2014 | Annual | £43,252.00 |
| Oracle 8, PNC, NT Server and PNC Interface (Intergraph Helmdart) | 18/05/2014 | 17/05/2015 | Annual | £12,974.33 |

Software Support Contracts

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| Job Evaluation System (Towers Watson Perrin JEQ software) | 29/12/2013 | 29/12/2014 | Annual | £3,282.00 |
| Court Proceeding annual maintenance and telephone support | 01/08/2014 | 31/07/2015 | Annual | £1,058.29 |
| Library Management System (system & scanner) | 01/03/2013 | 28/02/2014 | Annual | £1,789.00 |
| Trove maintenance (formerly Ringwood, now Maxima) | 25/07/2013 | 24/07/2014 | Annual | £12,939.00 |
| Transport - Tranman Series 7 Licence Fee | 01/08/2014 | 31/07/2015 | Annual | £10,710.16 |
| NDI - Schengen-enhanced XML one off charge | | | | £16,780.00 |
| NDI - Consolidata contract 50310 | 01/04/2014 | 31/03/2015 | Annual | £2,045.00 |
| NDI - XML Interface to Startraq | 01/04/2014 | 31/03/2015 | Annual | £3,307.84 |
| NDI - Consolidata Core System, PNC/IBM Emulation | 01/04/2014 | 31/03/2015 | Annual | £4,300.20 |
| NDI - XML Serco Altaris Run Time | 01/04/2014 | 31/03/2015 | Annual | £2,117.01 |
| NDI - E-Print | 01/04/2014 | 31/03/2015 | Annual | £2,117.01 |
| NDI - XML Interface (Niche RMS) | 01/04/2014 | 31/03/2015 | Annual | £4,234.03 |
| NDI - XML (Airpoint) | 01/04/2014 | 31/03/2015 | Annual | £4,200.43 |
| Serco Altaris Support and FM | 01/08/2013 | 31/07/2014 | Quarterly | £572,040.68 |
| Serco APD main Cortex support including CT connect | 03/08/2013 | 02/08/2014 | 6 Months | £371,842.00 |
| Northgate CARM Support and Maintenance - year 2 of 3 | 01/08/2013 | 31/07/2014 | Annual | £40,000.00 |
| VMware SM (formerly Infra) Service Manager Renewal (Help Desk) | 01/04/2014 | 31/03/2015 | Annual | £26,925.36 |
| MapInfo, MapXtreme and Interpose | 01/04/2014 | 31/03/2015 | Annual | £13,077.37 |
| Transform, Invu and Kofax annual support | 31/07/2014 | 30/07/2015 | Annual | £12,134.24 |
| Incident Support Vehicle - Mobile Satelite Platform - Computacenter | 01/11/2013 | 01/11/2014 | Annual | £8,731.00 |
| ILM 2007 (OCG) support (Identity Lifecycle Manager) | 01/04/2013 | 31/03/2014 | Annual | £9,304.00 |
| Forefront Identity Manager | 01/04/2014 | 31/03/2015 | Annual | £7,362.00 |
| Edge FX Ultimate annual maintenance packages to include PointCloud support | 08/04/2014 | 07/04/2015 | Annual | £2,071.62 |
| Clearstone ANPR BOF support | 01/04/2014 | 31/03/2015 | Annual | £8,472.92 |
| Gartner Research Services | 01/01/2014 | 31/12/2014 | Annual | £9,611.00 |
| VMware vSphere 5 Enterprise renewal - co-terminated | 01/04/2014 | 31/03/2015 | Annual | £43,896.00 |
| CA ARCserve Backup, ARCserve D2D and ARCserve Replication | 19/03/2014 | 19/03/2015 | Annual | £19,157.20 |
| Synapps Web Content Management and Online Crime Reporting | 22/08/2014 | 23/08/2015 | Annual | £14,340.56 |
| Altia Solutions - Investigation Toolkit workstation maintenance | 01/01/2014 | 31/12/2014 | Annual | £500.00 |
| Annual SW UFED Touch Ultimate - Cellebriate Mobile Synchronization - new | 01/04/2014 | 31/03/2015 | Annual | £3,780.00 |
| Attenda Infrastructure Management fee | 14/08/2013 | 13/08/2014 | Quarterly | £1,872.88 |
| Check Point UTM for 16 users and 12 months support | 01/12/2013 | 30/11/2015 | Annual | £723.00 |
| Alfresco One Enterprise base licence - new this year (capital last year) | 16/04/2014 | 15/04/2015 | Annual | £63,599.50 |
| Buchanan Computer - Accsmap (for old systems) | 01/12/13 - 30/11/14 | one off | | £2,460.13 |
| Miscellaneous licences | | | one off | £118.06 |
| MPC-2 Health Check | | | one off | £196.83 |
| TECHNICAL ARCHITECTURE | | | | |
| CommVault Premium Maintenance Renew | 01/01/2014 | 31/12/2015 | Annual | £8,069.00 |
| Oracle Support Licences (Year 3 of 3 Year deal) | 06/04/2014 | 05/04/2015 | Annual | £102,248.00 |
| LINUX Red Hat Maintenance | 01/05/2014 | 30/04/2015 | Annual | £8,275.36 |
| SUSE LINUX Enterprise Server for X86 | 01/02/2014 | 31/01/2015 | Annual | £2,282.22 |
| Annual Renewal of EnCase (Forensic V7 premium site licence) | 01/12/2013 | 30/11/2014 | Annual | £27,661.00 |
| Annual Renewal of FTK (Access Data Subscription) | 01/04/2014 | 31/03/2015 | Annual | £6,349.77 |
| Virtual Forensic Computing renewal (VFC) | 16/07/2013 | 15/07/2014 | Annual | £2,803.00 |
| SUBSC Paraben Device Seizure Dongles | 14/03/2013 | 13/03/2014 | Annual | £490.00 |
| Vranger and Vranger Pro maintenance renewal | 31/03/2014 | 31/03/2015 | Annual | £4,916.08 |

Software Support Contracts

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| Vmware workstation 10 for Linux and Windows ESD | | | one off | £291.54 |
| Thales e-Security Advance Replacement Contract | 01/07/2014 | 30/06/2015 | Annual | £7,034.56 |
| Microsoft - New ESA - year 1 subscription cost - 3 year agreement | 01/04/2014 | 31/03/2015 | Annual | £476,772.27 |
| Microsoft - SQLSvrStd/SQLCAL 2014 licences | | | one off | £1,605.23 |
| Microsoft - WinSvrStd licences | | | one off | £2,931.88 |
| Captivate v 7 upgrade form 6.1 Lic | | | one off | £392.95 |
| Priority Care for Cyclops EDMS systems (Electronic Document Management System) | 01/04/2014 | 31/03/2015 | Annual | £36,551.49 |
| Alfresco Web Content Management subscription - year 3 | 16/02/2014 | 15/02/2015 | Annual | £96,168.00 |
| Visav - Neighbourhood Alert | unknown | | | £55,215.01 |
| NETWORKS | | | | |
| IBM Tivoli Security Server Protection/IBM ISS / Site Protector | 13/10/2014 | 12/03/2015 | Annual | £1,630.38 |
| Intergralis Managed Service (YEAR 2 of 2) | 01/04/2014 | 31/03/2015 | Annual | £99,693.75 |
| Total Applications Support Spend | | | | £3,266,556.85 |