

*Hampshire Constabulary  
Monthly Performance Profile  
December 2007*

Corporate Services, Police Headquarters,  
West Hill, WINCHESTER. SO22 5DB

SCORECARD

# FORCE PERFORMANCE

Year to Date December 2007

Control Strategy

see page

		Sum of OCUs		Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	
		Target	Actual							
Enhancing Safer Neighbourhoods	Citizen Focus - action taken	3	>58%	58%	64%	65%	53%	55%	58%	60%
Enhancing Safer Neighbourhoods	Citizen Focus - being kept informed	3	>50%	45%	47%	53%	39%	40%	45%	48%
Strengthen Public Protection	Violent crimes v target	8	<0%	3.7%	-1%	13%	-5%	-1%	12%	9%
Strengthen Public Protection	House burglary crimes v target	16	<0%	3.0%	-3%	36%	-24%	6%	23%	22%
Strengthen Public Protection	Vehicle crimes v target	18	<0%	-13.0%	-8%	-12%	-6%	-22%	-22%	-4%
Strengthen Public Protection	BCS comparative crime v target	20	<0%	-4.2%	-3%	1%	-6%	-10%	-4%	-1%
Strengthen Public Protection	Overall detection rate with sanction detections	29	>25%	26.2%	25%	32%	27%	28%	26%	23%
Strengthen Public Protection	Violent crime sanction detection rate	9	>42%	44.4%	42%	44%	49%	43%	42%	46%
Strengthen Public Protection	House burglary sanction detection rate	17	>22%	18.5%	15%	21%	13%	16%	31%	16%
Strengthen Public Protection	Vehicle crime sanction detection rate	19	>12%	8.5%	9%	10%	7%	10%	7%	10%
Reduce & Detect Crime	Domestic violence arrest rate	30	>60%	79%	78%	70%	85%	78%	76%	81%
Reduce & Detect Crime	Class A Drug sanction detections v target	27	>100%	79%	63%	170%	127%	67%	109%	120%
Reduce & Detect Crime	Sickness absence days per police officer	35-36	<5.63	5.80	6.89	2.98	6.08	6.44	6.17	6.93
Reduce & Detect Crime	Sickness absence days per support staff member	37-38	<5.63	6.59	7.81	12.17	4.82	7.74	3.97	6.24
Reduce & Detect Crime	Latest Internal NCRS audit result (or due report date)	49	Good		Good 90%	Fair 82%	Poor 78%	Poor 72%	Poor 64%	Fair 85%
Reduce & Detect Crime	Fatal/Serious traffic casualties	31	<740	684	This target is owned by RPU (8 OCU)					
Reduce & Detect Crime	Citizen Focus - racist incidents - overall service	5	>67%	55%	This target is an overall force target					

Number of measures better than or equal to target

7

9

8

9

6

9

6

Cells coloured green indicate that the performance is better than or equal to target

Sickness data in the Force column is for the sum of the OCUs only

The latest casualty data are for December 2007. YTD numbers may change as the accident record data are updated each month

"Sum of OCUs actual" will include 7 OCU and 8 OCU where applicable

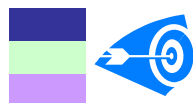
Citizen Focus data are based on "completely or very satisfied"

### Control Strategy key

Enhancing Safer Neighbourhoods

Strengthen Public Protection

Reduce & Detect Crime



SCORECARD

# FORCE PERFORMANCE

December 2007

Control Strategy

see page	Sum of OCUs		Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
	Target	Actual						
8	<0%	-10.3%	-18%	-16%	-23%	-12%	1%	6%
16	<0%	6.8%	11%	43%	-37%	-15%	73%	23%
18	<0%	-21.6%	-22%	-29%	-5%	-43%	-22%	-14%
20	<0%	-16.9%	-16%	-11%	-18%	-27%	-16%	-9.6%
29	>25%	28.4%	30%	24%	30%	31%	27%	25%
9	>42%	47.2%	50%	29%	54%	49%	42%	50%
17	>22%	10.8%	9%	11%	7%	8%	17%	10%
19	>12%	7.8%	11%	15%	6%	12%	4%	7%
30	>60%	87%	90%	71%	89%	94%	80%	87%
27	>100%	147%	0%	245%	0%	90%	232%	730%
35-36	<0.625	0.98	1.16	1.23	0.73	1.16	1.13	1.11
37-38	<0.625	0.97	1.49	2.40	0.96	1.10	0.05	1.35

Fatal/Serious traffic casualties	31	<86	40	This target is owned by RPU (8 OCU)					
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Number of measures better than or equal to target: 8 (Force), 6 (Central), 6 (Isle of Wight), 7 (North&East), 8 (Portsmouth), 7 (Southampton), 6 (Western)

Cells coloured green indicate that the performance is better than or equal to target

Sickness data in the Force column is for the sum of the OCUs only

The latest casualty data are for December 2007. Numbers may change as the accident record data are updated each month

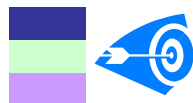
"Sum of OCUs actual" will include 7 OCU and 8 OCU where applicable

**Control Strategy key**

Enhancing Safer Neighbourhoods

Strengthen Public Protection

Reduce & Detect Crime



## Review of Force Performance for 2007/2008

This report covers the ninth month of the 2007/2008 reporting year.

The target is to publish this profile report by the **fifth** working day of the following month.

Published with this profile on the intranet (via the Performance Review homepage) are two very useful extra supporting files

- a) 43 force data on a selection of key indicators on crime, detection, OBTJ and the British Crime Survey
- b) full lists of the occurrence numbers for crimes and detections for each OCU, with pivot tables to support analysis

The Force Performance Profile is ordered so that measures appear in the same order as the measures in the Policing Performance Assessment Framework.



Measures which appear in the Hampshire Constabulary Force Control Strategy are marked with this blue target to indicate that they are of special significance to the force's objectives in 2007/2008.

Readers should take care when making comparisons involving detections in particular months in 2005/2006.

Using the detection validation date, as is the current practice, gives widely inaccurate results and it was agreed to allocate detections across the 2005/2006 year in the same proportions as were achieved in 2004/2005.

This is satisfactory for all detections but may give misleading results when the reader is looking at subsets of crime, particularly subsets with low numbers.

### Performance highlights

#### **Citizen Focus**

iQuanta reports show Hampshire Constabulary (HC) as **best** in Most Similar Family (MSF) on satisfaction of house burglary victims, of all forces Hampshire are 5th (pg 4)  
iQuanta reports show HC as **best** in MSF for RTC, nationally (42 forces) position 5th (pg 4)  
iQuanta reports show HC as 2nd best in MSF for the percentage of people who think their local police do a good job, nationally 7th out of 42 (pg 4)

#### **Reducing Crime**

Violent crime reduced in all but 2 and 5 OCUs; force reduction is 7.2% on last year (pg 8)  
iQuanta reports show HC as best in MSF for domestic burglary crime (pg 12)  
Acquisitive crime is down 12.6% against this time last yr, iQuanta reports HC as 3rd in MSF (pg14)  
Vehicle crime reduced yr on yr by 17.3% - reduced in all OCUs; most significant reduction in Southampton, down 23.3%, HC is 3rd in MSF (pg 18)  
BCS comparator crime levels - within target ytd and showing 9.5% reduction over previous year, HC is 4th in MSF (pg20)

#### **Investigating crime**

Total crime ytd is down by 8.7% compared with the same period in 2006/2007 (pg 28)  
The overall sanction detection rate in December was 28.4% (target 25%) (pg 29), ytd is 26.2%  
Violent crime sanction detection rate YTD is 44.4% against a target of 42%.

### Major Risks to achieving Performance Goals in 2007/2008

#### **Citizen Focus**

Satisfaction of vehicle crime victims is the 2nd worst in MSF, of 42 forces Hampshire are 38th (pg4)  
Satisfaction of violent crime victims is the 3rd worst in MSF, of 42 forces Hampshire are 27th (pg4)  
Satisfaction of anti-social behaviour victims is the 3rd worst in MSF, of 42 forces Hampshire are 36th (pg 4)

#### **Reducing Crime**

House burglary levels are 3.0% over target, however current iQuanta data still shows Hampshire as best in MSF (pg16)  
Despite the decrease in violent crime, HC remains last in MSF and over target by 3.7% (pg 8)

#### **Investigating Crime**

Vehicle crime detection rate to December is 8.5%, with HC 6th in MSF (pg19)  
Burglary detection rate remains below target, however, Southampton OCU is above target at 31.5% ytd (pg 17)

#### **Resource Use**

Class A drug sanction detections stand at 237 detections ytd against a target ytd of 300 (pg27)  
Police staff in OCU absence levels are running over target (pgs 36)  
FEC have not achieved the 90% target for answering calls within 30 seconds in any of the last 12 months however a 14% improvement has been achieved between November and December (pg 45)

Please send any suggestions to improve this document to Corporate Services at:  
[performance.review@hampshire.pnn.police.uk](mailto:performance.review@hampshire.pnn.police.uk)

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# DOMAIN A: CITIZEN FOCUS

## User Satisfaction Measures (SPI 1)



The measures are

- SPI 1a the satisfaction of victims of house burglary, violent crime, vehicle crime and road traffic collisions with respect to "making contact with the police"
- SPI 1b the satisfaction of victims of house burglary, violent crime, vehicle crime and road traffic collisions with respect to "action taken by the police"
- SPI 1c the satisfaction of victims of house burglary, violent crime, vehicle crime and road traffic collisions with respect to "being kept informed of the progress"
- SPI 1d the satisfaction of victims of house burglary, violent crime, vehicle crime and road traffic collisions with respect to "their treatment by staff"
- SPI 1e the satisfaction of victims of house burglary, violent crime, vehicle crime and road traffic collisions with respect to "the overall service provided"

Data is collected in both "%completely or very satisfied" and "%completely, very or fairly satisfied"

The % satisfied numbers below for house burglary, vehicle crime, violent crime and road traffic collisions are those of people completely or very satisfied

December 2007

### HOUSE BURGLARY

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
First contact	86%	82%	78%	88%	88%	80%
Action taken	80%	75%	67%	75%	79%	72%
Being kept informed	61%	66%	46%	57%	59%	59%
Treatment	87%	89%	82%	87%	89%	88%
Overall service	77%	79%	66%	68%	76%	73%

FORCEWIDE AVERAGE	
	84%
	74%
	57%
	87%
	73%

### VEHICLE CRIME

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
First contact	78%	81%	73%	72%	76%	81%
Action taken	58%	63%	42%	46%	49%	54%
Being kept informed	41%	54%	31%	30%	36%	43%
Treatment	75%	76%	68%	68%	74%	75%
Overall service	58%	65%	45%	49%	53%	55%

FORCEWIDE AVERAGE	
	76%
	50%
	37%
	72%
	53%

### VIOLENT CRIME

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
First contact	78%	61%	78%	74%	82%	74%
Action taken	57%	57%	57%	47%	61%	57%
Being kept informed	45%	43%	46%	40%	52%	45%
Treatment	79%	80%	75%	75%	78%	80%
Overall service	58%	61%	53%	50%	63%	62%

FORCEWIDE AVERAGE	
	77%
	56%
	46%
	77%
	58%

### ROAD TRAFFIC COLLISIONS

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
First contact	78%	No data	79%	40%	86%	88%
Action taken	78%	70%	62%	66%	64%	66%
Being kept informed	57%	68%	49%	46%	47%	55%
Treatment	77%	83%	78%	80%	70%	77%
Overall service	76%	83%	73%	77%	66%	69%

FORCEWIDE AVERAGE	
	85%
	68%
	52%
	77%
	73%

### RACIAL INCIDENTS

See page 5 of this book

The target for 2007/2008 for overall "action taken" is 58% "completely or very satisfied" and 75% "completely, very or fairly satisfied"

### ACTION TAKEN

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
completely/very satisfied	64%	65%	53%	55%	58%	60%
including fairly satisfied	79%	81%	73%	72%	75%	78%

FORCEWIDE AVERAGE	
	58%
	76%

The target for 2007/2008 for overall "being kept informed" is 50% "completely or very satisfied" and 66% "completely, very or fairly satisfied"

### BEING KEPT INFORMED

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
completely/very satisfied	47%	53%	39%	40%	45%	48%
including fairly satisfied	66%	76%	56%	60%	63%	66%

FORCEWIDE AVERAGE	
	45%
	63%

There is no target for 2007/2008 for "overall service"

### OVERALL SERVICE

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
completely/very satisfied	64%	68%	55%	55%	61%	62%
including fairly satisfied	82%	85%	74%	76%	78%	80%

FORCEWIDE AVERAGE	
	60%
	79%

### FORCE OVERALL SATISFACTION

	First contact	Action taken	Being kept informed	Treatment	OVERALL SERVICE
completely/very satisfied	78%	58%	45%	77%	60%
including fairly satisfied	93%	76%	63%	92%	79%

NOTE: With effect from June 2007, data is as a result of telephone surveys

NOTE: The overall satisfaction is based on the sum of the responses

Further details of this data and also reporting sheets for each individual district (on a quarterly basis) can be found on the January 2008 Research & Consultation Intranet homepage

## DOMAIN A: CITIZEN FOCUS

### Confidence Measures (SPI 2)

The measure is

SPI 2a Using the British Crime Survey (BCS), the percentage of people who think their local police do a good job

#### SPI 2a

iQuanta now shows forces their results within their MSF families on a rolling year basis

Year to	Mar-05	Mar-06	Mar-07	Jun-07
MSF average	47.0%	51.0%	51.6%	51.7%
Hampshire	53.0%	51.0%	56.6%	57.0%
In MSF family of 42 forces	1 8	4 16	2 6	2 7

The City of London is not included in the British Crime Survey results

iQuanta currently shows CUMBRIA highest with 61.3%

NORTHAMPTONSHIRE is highest in MSF family with 59.0%

### Citizen Focus Comparative data

iQuanta contains data for 42 forces (excludes City of London) on satisfaction with burglary, vehicle crime, violent crime and RTC victims

Data for the year to **September 2007** shows (figures for fairly satisfied, very satisfied or completely satisfied)

	Ease of contact	Actions	Follow up	Treatment	Whole experience
<b>HOUSE BURGLARY</b>					
Hampshire	95.3%	90.1%	75.4%	96.9%	90.5%
of 42 forces	10	3	7	5	5
of 8 MSFs	3	1	1	1	1
MSF average	94.7%	87.0%	71.0%	95.0%	87.8%
<b>VEHICLE CRIME</b>					
Hampshire	88.7%	64.2%	51.6%	84.5%	70.3%
of 42 forces	26	37	35	38	38
of 8 MSFs	5	7	6	7	7
MSF average	89.3%	69.0%	56.0%	88.1%	76.8%
<b>VIOLENT CRIME</b>					
Hampshire	87.2%	70.2%	59.1%	87.4%	73.5%
of 42 forces	28	29	30	23	27
of 8 MSFs	6	7	6	3	6
MSF average	88.4%	72.2%	62.0%	86.8%	74.5%
<b>RTC</b>					
Hampshire	94.1%	88.3%	74.6%	93.8%	91.2%
of 42 forces	9	8	8	8	5
of 8 MSFs	3	2	1	2	1
MSF average	92.1%	83.3%	64.0%	91.3%	84.9%
<b>ANTI-SOCIAL BEHAVIOURE</b>					
Hampshire	87.9%	54.8%	40.1%	86.5%	62.5%
of 42 forces	6	38	36	9	36
of 8 MSFs	1	6	6	1	6
MSF average	83.7%	83.3%	44.0%	81.5%	64.8%

The Home Office have published comparative data for SPI 2 and SPI 3 for forces based on the year to June 2006

MSF gradings

	SPI 2a	SPI 3a	SPI 3b
Avon & Somerset	F	F	P
Bedfordshire	F	F	P
Essex	F	F	G/E
Hampshire	F	F	G/E
Kent	P	F	F
Leicestershire	F	F	G/E
Northamptonshire	F	F	G/E
Thames Valley	G/E	F	G/E

January 2008

## DOMAIN A: CITIZEN FOCUS

### Fairness, Equality and Diversity Measures (SPI 3)

The measures are

- SPI 3a Satisfaction of victims of racist incidents with respect to the overall service provided
- SPI 3b Comparison of satisfaction between ethnic groups with respect to the overall service provided
- SPI 3c Percentage of PACE searches which lead to arrest by ethnicity of the person searched
- SPI 3d Comparison of sanction detection rates for Violence against the Person offences by ethnicity of the victim.
- SPI 3e Proportion of police recruits from minority ethnic groups compared to the proportion of people from minority ethnic groups in the economically active population
- SPI 3f Ratio of officers from minority ethnic groups resigning to white officer resignations
- SPI 3g Percentage of female police officers compared to overall force strength

**SPI 3a** The target for 2007/2008 is 67% "completely or very satisfied" and 85% "completely, very or fairly satisfied" with respect to the overall service provided

	First contact	Action taken	Being kept informed	Treatment	OVERALL SERVICE
YTD December 2007 completely/very satisfied	70%	55%	40%	69%	55%
including fairly satisfied	87%	79%	67%	92%	79%

NOTE: This measure is updated quarterly

**SPI 3b** 78.8% of the 5522 white persons who responded were satisfied. 60.4% were very or completely satisfied  
71.9% of the 185 non-white persons who responded were satisfied. 49.7% were very or completely satisfied

**SPI 3c** PACE stop/searches

	2004-05	2005-06	2006-07	2007-08 to December
Arrest rate for white persons	10.2%	8.3%	12.4%	8.4%
Arrest rate for non-white persons	15.4%	11.6%	12.3%	8.8%

**SPI 3d** VAP sanction detection rate by ethnicity

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	TOTAL
YTD December 2007 VAP offences on "The State"	785	492	879	711	1026	643	4536
Detected offences on "The State"	667	380	823	624	832	549	3875
%Detected offences on "The State"	85%	77%	94%	88%	81%	85%	85%

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	TOTAL
YTD December 2007 On White	4530	1528	3426	2754	4098	3161	19497
on Non-White	173	41	247	288	597	124	1470
on ethnicity "0., Unknown"	123	80	108	86	192	107	696
ethnicity all other	717	293	698	569	842	708	3827
detects White	1425	486	1355	875	1328	1180	6649
detects Non-White	54	14	95	89	180	38	470
detects on ethnicity "0. Unknown"	31	17	34	35	50	39	206
detects ethnicity all other	273	107	275	181	313	292	1441
%detects White	31%	32%	40%	32%	32%	37%	34.1%
%detects Non-White	31%	34%	38%	31%	30%	31%	32.0%
%detects on ethnicity "0. Unknown"	25%	21%	31%	41%	26%	36%	29.6%
%detects ethnicity all other	38%	37%	39%	32%	37%	41%	37.7%

NOTE: From July 2007, 'ethnicity all other' includes "not stated", "never entered" and "multiple entered"

## DOMAIN A: CITIZEN FOCUS

### Fairness, Equality and Diversity Measures (SPI 3)

**SPI 3e** Recruiting from minority ethnic groups

	All recruits	Minority ethnic recruits	%
YTD December 2007	170	2	1.2%
2006-2007	270	9	3.3%
2005-2006	259	13	5.0%
2004-2005	270	9	3.3%

Persons of minority ethnic backgrounds represent 3.0% of the working population. The target is therefore greater than 3.0%.

**SPI 3f** Resignations from minority ethnic groups

	White resignations		Minority ethnic resignations		Ratio of PMEB to white (the target is 1.0)
	Number	Headcount	Number	Headcount	
YTD December 200	159	3918	2	85	0.6
2006-2007	209	3880	2	83	0.4
2005-2006	286	3710	8	72	1.4
2004-2005	58	3740	0	59	0.0

**SPI 3g** Percentage of female officers

	Male strength	Female strength	% female
YTD December 2007	2843	1012	26.2%
2006-2007	2840	979	25.6%
2005-2006	2815	911	24.5%
2004-2005	2868	880	23.5%

### Neighbourhood Policing KDIs (SPI 2a & SPI 10b)

MSF position for KDIs	Year ending					
	Dec-06	Mar-07	Jun-07	Sep-07	Dec-07	Mar-08
Dealing with minor crimes	2	2	2			
Understanding community issues	1	2	3			
Dealing with community priorities	4	2	3			

## DOMAIN 1: REDUCING CRIME

### Measures of Crime Level (SPI 4 and 5)

The measures are

- SPI 4a The estimated percentage risk of an adult being a victim of a personal crime (excluding sexual offences) over a 12 month period
- SPI 4b The estimated percentage risk of a household being a victim of a household crime over a 12 month period
- SPI 5a The number of domestic burglaries per 1000 households  
KDI Domestic burglary sanction detection rate
- SPI 5b The number of violent crime offences per 1000 population  
KDI Violent crime sanction detection rate
- SPI 5c The number of robbery offences per 1000 population  
KDI Robbery crime sanction detection rate
- SPI 5d The number of vehicle crime offences per 1000 population  
KDI Vehicle crime sanction detection rate
- KDI The number of BCS comparator crimes per 1000 population
- SPI 5e The number of life threatening crime and gun crime offences per 1000 population

#### Level of personal crime (SPI 4a)

Measure: The estimated percentage risk of an adult being a victim of a personal crime over a 12 month period.

	2004/05	2005/06	2006/07	to June 2007/08
MSF average	7.1	6.3	6.1	6.0
Hampshire	5	5.1	4.7	4.7
v MSF forces	2	2	3	1
v 42 forces	7	9	6	4

#### Level of household crime (SPI 4b)

Measure: The estimated chance of a household being a victim of a household crime over a 12 month period.

	2004/05	2005/06	2006/07	to June 2007/08
MSF average	18.5	18.1	19	18.8
Hampshire	17	13.4	13.2	13.2
v MSF forces	3	2	1	1
v 42 forces	17	6	4	5

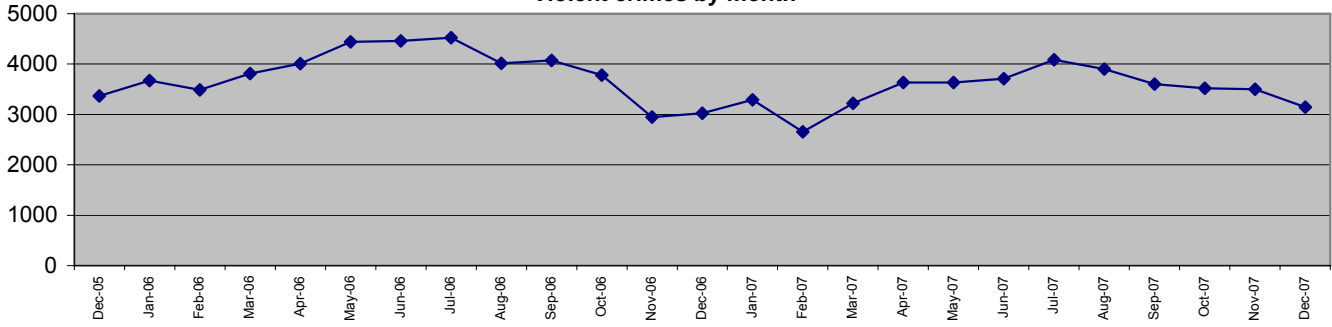
These measures are taken from the British Crime Survey data which are published on iQuanta several months in arrears  
The City of London is not included in the British Crime Survey results

# DOMAIN 1: REDUCING CRIME

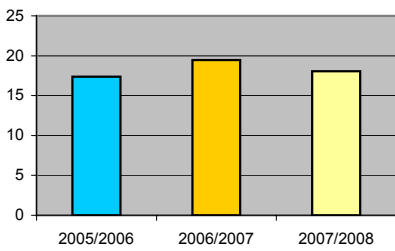
## Violent crimes (SPI 5b)



Violent crimes by month



Violent crimes per 1000 population April to December (last 3 years)



Force target for 2007/2008 is for less than 42195 violent crimes (31646 crimes in 9 months)

To December 2007 there were 32735 crimes

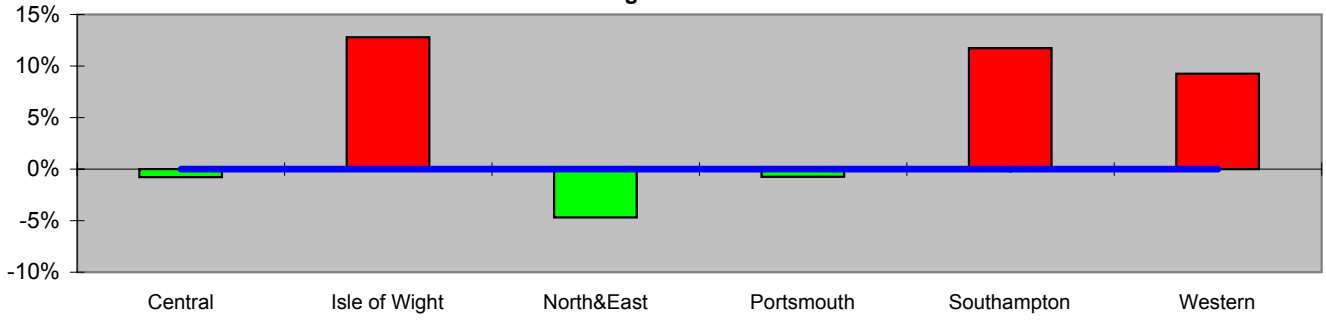
Data to December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Apr 07 to Dec 07	6787	2630	5751	4874	7503	5190
YTD Apr 06 to Dec 06	7758	2585	7009	5445	7262	5207
YTD Apr 05 to Dec 05	6568	2564	5866	5530	6381	4586
This month	624	217	518	478	751	558
Monthly 07/08 target	760	259	670	546	746	528
YTD target	6,841	2,332	6,034	4,910	6,715	4,751
% v target	-0.8%	12.8%	-4.7%	-0.7%	11.7%	9.3%
% change from 2006/2007	-12.5%	1.7%	-17.9%	-10.5%	3.3%	-0.3%
Latest comparative	14 of 15	15 of 15	10 of 15	9 of 15	15 of 15	13 of 15

FORCE
32735
35266
31495
3146
3509
31582
3.7%
-7.2%
8 of 8

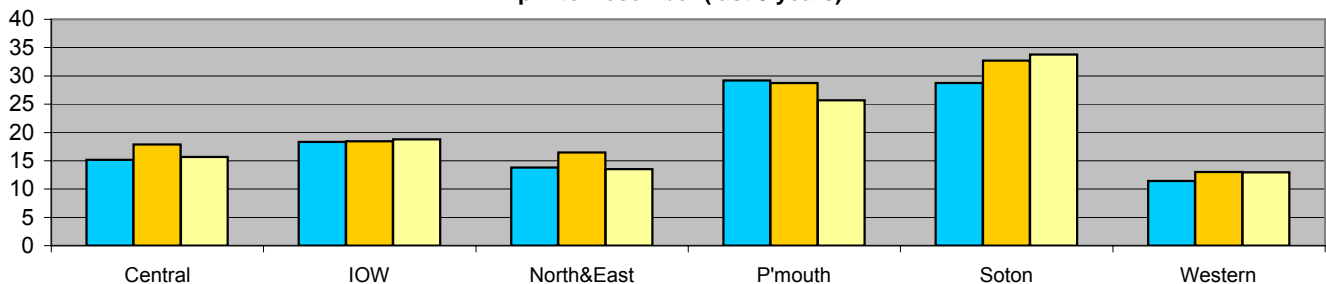
Violent crimes detected via fixed penalty	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
	329	225	456	328	250	292

1880
------

OCUs v target - violent crime



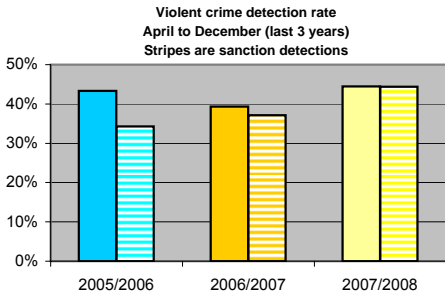
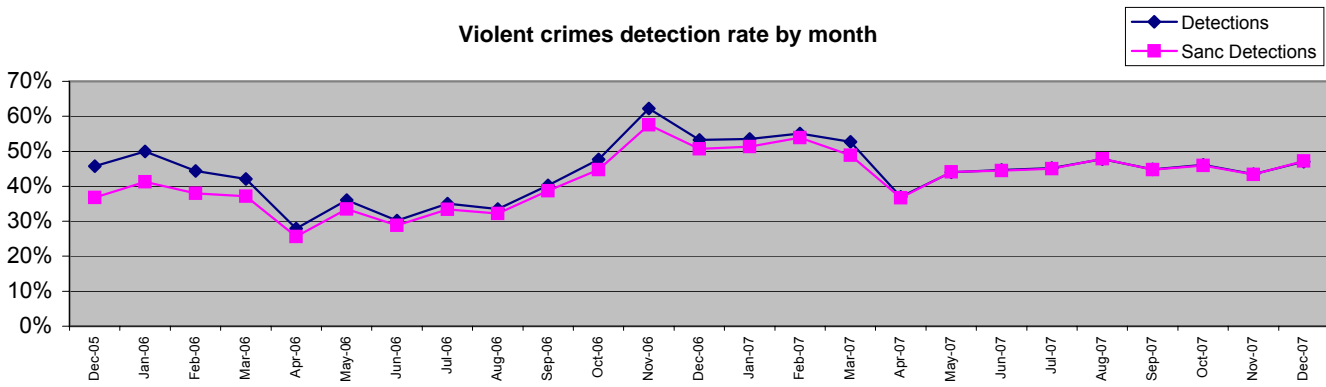
Violent crimes per 1000 population April to December (last 3 years)



# DOMAIN 1: REDUCING CRIME

## Violent crimes detection rate (KDI)

### Violent crimes detection rate by month



Force target for 2007/2008 is 42% or greater (sanction detections)

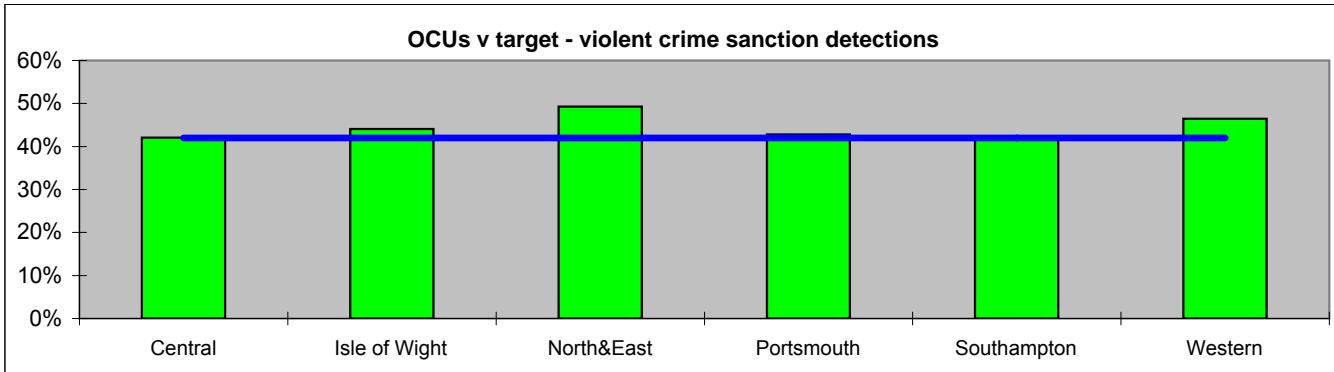
To December 2007 the sanction detection rate was 44.4%

Data to December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Detections YTD Apr 07 to Dec 07	42%	44%	50%	43%	42%	46%
Detections YTD Apr 06 to Dec 06	34%	48%	39%	34%	43%	44%
Detections YTD Apr 05 to Dec 05	43%	58%	45%	41%	34%	50%
This month	49%	29%	54%	49%	42%	50%
YTD Detects	2863	1160	2849	2089	3180	2410
YTD Sanction Dets	2856	1160	2835	2085	3180	2410

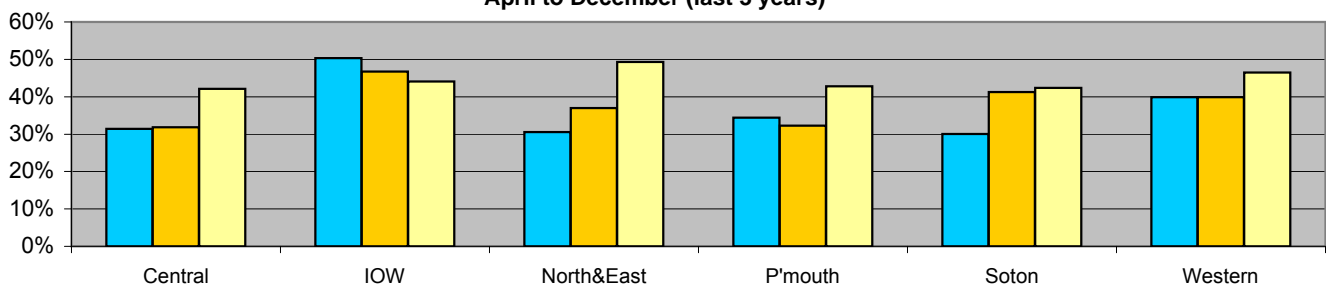
FORCE
44.5%
39.4%
43.3%
47.1%
14551
14526

Sanction detections						
YTD sanction detection rate	42.1%	44.1%	49.3%	42.8%	42.4%	46.4%
% Change in number of detections from 2006/2007	15.5%	-4.1%	9.5%	18.7%	6.2%	16.0%
Latest comparative	12 of 15	13 of 15	3 of 15	5 of 15	7 of 15	11 of 15

44.4%
10.9%
4 of 8



### Violent crimes sanction detection rate April to December (last 3 years)



## DOMAIN 1: REDUCING CRIME

### Breakdown of violent crime Crimes 2007/08 v 2006/07

Homicide & Attempt murder	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	4	1	6	5	6	3
YTD December 2006	6	2	5	3	10	2
YTD December 2005	7	1	6	3	8	3
Change (07/08 v 06/07)	-33%	-50%	20%	67%	-40%	50%

FORCE
25
28
28
-11%

Serious wounding	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	22	5	51	38	62	21
YTD December 2006	33	14	33	49	50	21
YTD December 2005	38	7	14	45	38	16
Change (07/08 v 06/07)	-33%	-64%	55%	-22%	24%	0%

FORCE
199
200
158
-1%

Threat to Kill	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	138	42	120	100	177	77
YTD December 2006	242	47	288	147	305	149
YTD December 2005	294	49	288	226	217	141
Change (07/08 v 06/07)	-43%	-11%	-58%	-32%	-42%	-48%

FORCE
654
1178
1215
-44%

Other wounding	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	2433	839	1873	1723	2927	1798
YTD December 2006	2447	792	2202	1597	2054	1939
YTD December 2005	2284	803	1911	1314	1868	1962
Change (07/08 v 06/07)	-1%	6%	-15%	8%	43%	-7%

FORCE
11593
11031
10142
5%

Common assault	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	1889	713	1660	1442	1614	1412
YTD December 2006	2034	692	1569	1810	1981	1259
YTD December 2005	1537	592	1482	1997	2009	1040
Change (07/08 v 06/07)	-7%	3%	6%	-20%	-19%	12%

FORCE
8730
9345
8657
-7%

highest in MSF

Harassment	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	1648	803	1488	964	1805	1348
YTD December 2006	2204	814	2233	1132	1901	1267
YTD December 2005	1711	893	1489	1243	1342	908
Change (07/08 v 06/07)	-25%	-1%	-33%	-15%	-5%	6%

FORCE
8056
9551
7586
-16%

2nd highest in MSF

Possession of weapons	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	159	47	120	132	198	99
YTD December 2006	187	42	121	112	185	108
YTD December 2005	140	43	111	131	188	91
Change (07/08 v 06/07)	-15%	12%	-1%	18%	7%	-8%

FORCE
755
755
704
0%

Other violence v person	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	21	4	13	11	22	3
YTD December 2006	26	8	22	28	36	15
YTD December 2005	20	8	31	30	36	10
Change (07/08 v 06/07)	-19%	-50%	-41%	-61%	-39%	-80%

FORCE
74
135
135
-45%

highest in MSF

Sexual offences	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	349	136	300	282	407	315
YTD December 2006	460	151	381	373	385	351
YTD December 2005	436	146	382	352	415	353
Change (07/08 v 06/07)	-24%	-10%	-21%	-24%	6%	-10%

FORCE
1789
2101
2084
-15%

2nd highest in MSF

Robbery	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	114	37	112	181	283	110
YTD December 2006	119	24	157	194	355	96
YTD December 2005	108	22	145	189	260	62
Change (07/08 v 06/07)	-4%	54%	-29%	-7%	-20%	15%

FORCE
837
945
786
-11%

Personal Robbery  
2nd lowest in MSF

Definition of above categories in terms of Home Office classifications

Homicide and attempted murder  
Serious wounding  
Threat to Kill  
Other wounding  
Common assault

1, 2, 4/1, 4/2  
5  
3  
8A, 8D  
104, 105A, 105B

Harassment  
Possession of weapons  
Other violence v person  
Sexual offences  
Robbery

8C, 8E  
8B  
4/3, 4/4-6, 4/7, 6, 7, 11-15, 37/1  
16-27, 70-74, 88A, 88B  
34A, 34B  
January 2008

## DOMAIN 1: REDUCING CRIME

### Breakdown of violent crime Sanction detection rate 2007/08

Homicide & Attempt murder	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	4	1	6	5	6	3
Sanction detections	5	1	7	2	9	0
Sanction detection rate	125%	100%	117%	40%	150%	0%

FORCE
25
24
96%

Serious wounding	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	22	5	51	38	62	21
Sanction detections	18	3	35	22	31	10
Sanction detection rate	82%	60%	69%	58%	50%	48%

FORCE
199
119
60%

Threat to Kill	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	138	42	120	100	177	77
Sanction detections	49	15	40	24	34	21
Sanction detection rate	36%	36%	33%	24%	19%	27%

FORCE
654
183
28%

Other wounding	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	2433	839	1873	1723	2927	1798
Sanction detections	956	353	788	547	1029	730
Sanction detection rate	39%	42%	42%	32%	35%	41%

FORCE
11593
4403
38%

Common assault	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	1889	713	1660	1442	1614	1412
Sanction detections	640	245	659	546	652	588
Sanction detection rate	34%	34%	40%	38%	40%	42%

FORCE
8730
3330
38%

5th highest in MSF

Harassment	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	1648	803	1488	964	1805	1348
Sanction detections	930	459	1070	721	1044	834
Sanction detection rate	56%	57%	72%	75%	58%	62%

FORCE
8056
5058
63%

5th highest in MSF

Possession of weapons	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	159	47	120	132	198	99
Sanction detections	112	43	115	121	179	81
Sanction detection rate	70%	91%	96%	92%	90%	82%

FORCE
755
651
86%

Other violence v person	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	21	4	13	11	22	3
Sanction detections	13	2	20	3	12	5
Sanction detection rate	62%	50%	154%	27%	55%	167%

FORCE
74
55
74%

4th highest in MSF

Sexual offences	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	349	136	300	282	407	315
Sanction detections	95	34	82	54	114	106
Sanction detection rate	27%	25%	27%	19%	28%	34%

FORCE
1789
485
27%

3rd lowest in MSF

Robbery	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	114	37	112	181	283	110
Sanction detections	38	6	19	45	76	35
Sanction detection rate	33%	16%	17%	25%	27%	32%

FORCE
837
219
26%

Personal Robbery  
highest in MSF

## DOMAIN 1: REDUCING CRIME



### Life threatening crime and gun crime (SPI 5e)



Life threatening crimes are homicide, attempted murder and wounding or other act endangering life.

Gun crime is defined as offences where guns are recorded as used in homicide, violence against the person, robbery, burglary and sexual offences. 'Used' means discharged or used as a threat.

It is understood that there will be an element of double counting.

#### Life Threatening crime

YTD December 2007

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Homicide	3	0	3	4	2	2
Attempted murder	1	1	3	1	4	1
Wounding	22	5	51	38	62	21
<b>TOTAL</b>	<b>26</b>	<b>6</b>	<b>57</b>	<b>43</b>	<b>68</b>	<b>24</b>
Gun Crime	29	7	20	18	10	16
<b>TOTAL INCLUDING GUN CRIME</b>	<b>55</b>	<b>13</b>	<b>77</b>	<b>61</b>	<b>78</b>	<b>40</b>

YTD		
2007/08	2006/07	2005/06
14	14	10
11	14	18
199	200	158
<b>224</b>	<b>228</b>	<b>186</b>
100	123	103
<b>324</b>	<b>351</b>	<b>289</b>

Homicide	Home Office Classification	1, 4.1, 4.2
Attempted murder	Home Office Classification	2
Wounding endangering life	Home Office Classification	5

#### Gun crime

Returns are made each month to the Home Office on the number of firearms-used offences recorded.

"Used" means fired or used as a threat to other people (possession alone and criminal damage do not count)

Number reported

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	TOTAL
2005/06	12	14	12	14	4	10	16	10	11	13	12	6	134
2006/07	15	11	19	14	25	11	14	8	6	5	11	6	145
2007/08	17	15	11	9	13	17	6	7	5				100

## DOMAIN 1: REDUCING CRIME



### Acquisitive crimes Crimes 2007/08 v 2006/07

House burglary (HO 28 & 29)	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	722	239	760	812	756	712
YTD December 2006	817	182	1090	717	641	602
YTD December 2005	920	299	831	756	702	747
Change (07/08 v 06/07)	-12%	31%	-30%	13%	18%	18%

FORCE
4001
4049
4255
-1%

lowest in MSF

Veh crime +VI (HO 37/2,45,48,126)	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	2456	536	2558	2122	3045	2931
YTD December 2006	2879	641	2861	2850	3945	3173
YTD December 2005	2724	653	2594	2834	3488	2652
Change (07/08 v 06/07)	-15%	-16%	-11%	-26%	-23%	-8%

FORCE
13648
16349
14945
-17%

2rd lowest in MSF

Personal robbery (HO 34B)	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	99	36	99	151	273	93
YTD December 2006	106	22	132	178	341	86
YTD December 2005	97	22	131	177	247	55
Change (07/08 v 06/07)	-7%	64%	-25%	-15%	-20%	8%

FORCE
751
865
729
-13%

2nd lowest in MSF

Theft from person (HO 39)	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	396	59	240	276	439	226
YTD December 2006	261	60	223	328	439	218
YTD December 2005	245	50	347	265	514	241
Change (07/08 v 06/07)	52%	-2%	8%	-16%	0%	4%

FORCE
1636
1529
1662
7%

3rd lowest in MSF

Theft of cycle (HO 44)	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	897	160	583	1022	756	561
YTD December 2006	958	179	598	1117	1070	758
YTD December 2005	1081	164	621	946	1270	625
Change (07/08 v 06/07)	-6%	-11%	-3%	-9%	-29%	-26%

FORCE
3979
4680
4707
-15%

highest in MSF



### Acquisitive crimes (SPI 5f) Sanction detection rate 2007/08

House burglary	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	722	239	760	812	756	712
Sanction detections	109	49	101	131	238	112
Sanction detection rate	15%	21%	13%	16%	31%	16%

FORCE
4001
740
18%

2nd highest in MSF

Vehicle crime +VI	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	2456	536	2558	2122	3045	2931
Sanction detections	212	55	192	207	198	290
Sanction detection rate	9%	10%	8%	10%	7%	10%

FORCE
13648
1154
8%

6th highest in MSF

Personal robbery	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	99	36	99	151	273	93
Sanction detections	29	5	16	33	72	28
Sanction detection rate	29%	14%	16%	22%	26%	30%

FORCE
751
183
24%

highest in MSF

Theft from person	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	396	59	240	276	439	226
Sanction detections	12	4	8	17	13	5
Sanction detection rate	3%	7%	3%	6%	3%	2%

FORCE
1636
59
4%

5th highest in MSF

Theft of cycle	Central	IOW	North&East	P'mouth	Soton	Western
YTD December 2007	897	160	583	1022	756	561
Sanction detections	36	5	40	43	43	31
Sanction detection rate	4%	3%	7%	4%	6%	6%

FORCE
3979
198
5%

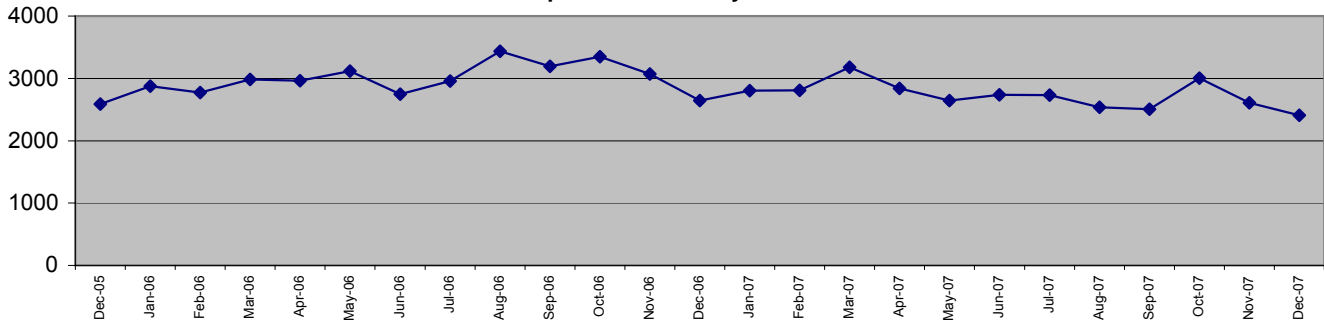
4th highest in MSF

# DOMAIN 1: REDUCING CRIME

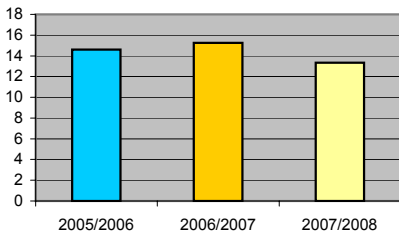
## Acquisitive crimes (SPI 5f)



Acquisitive crimes by month



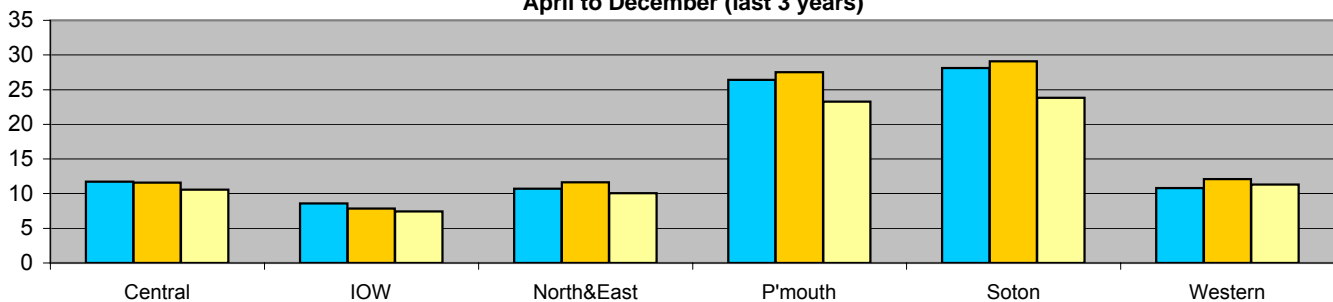
Acquisitive crimes per 1000 Population  
April to December (last 3 years)



Data to December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Apr 07 to Dec 07	4570	1030	4240	4383	5269	4523
YTD Apr 06 to Dec 06	5021	1084	4904	5190	6436	4837
YTD Apr 05 to Dec 05	5071	1188	4520	4978	6221	4320
This month	472	91	436	378	588	445
% change from 2006/2007	-9.0%	-5.0%	-13.5%	-15.5%	-18.1%	-6.5%
Latest comparative	5 of 15	3 of 15	7 of 15	5 of 15	7 of 15	14 of 15

FORCE
24015
27472
26298
2410
-12.6%
3 of 8

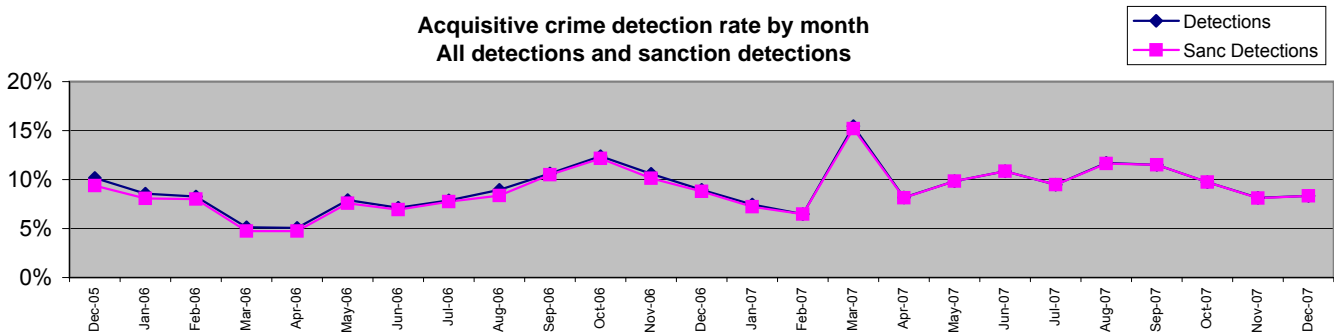
Acquisitive crimes per 1000 population  
April to December (last 3 years)



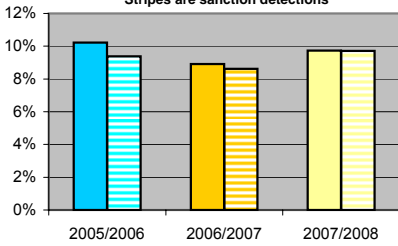
# DOMAIN 1: REDUCING CRIME

## Acquisitive crime detection rate (KDI)

**Acquisitive crime detection rate by month**  
All detections and sanction detections



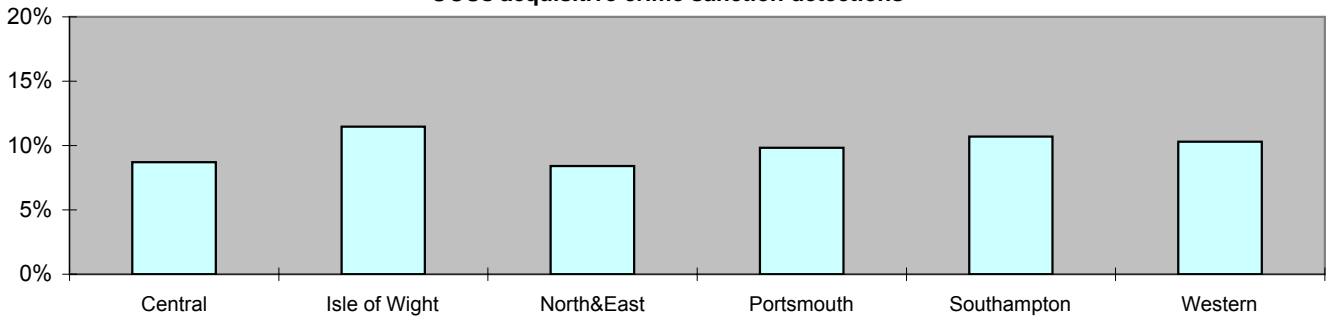
**Acquisitive crime detection rate**  
April to December (last 3 years)  
Stripes are sanction detections



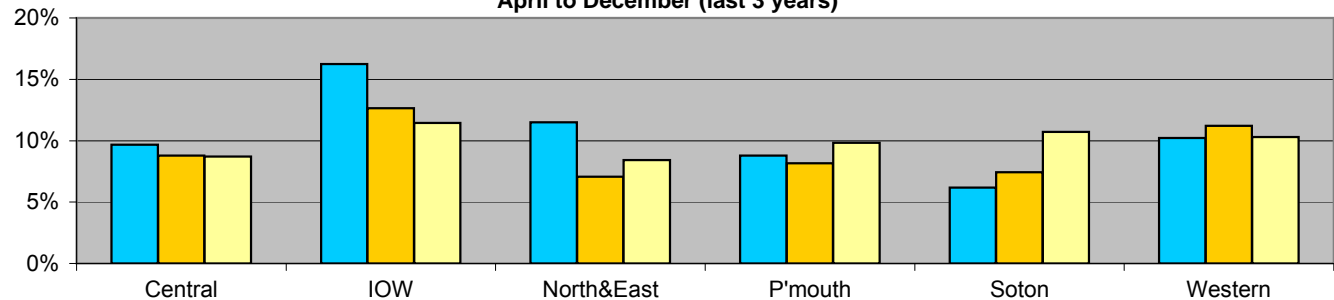
Data to December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Detections YTD Apr 07 to Dec 07	9%	11%	8%	10%	11%	10%
Detections YTD Apr 06 to Dec 06	9%	15%	7%	8%	8%	12%
Detections YTD Apr 05 to Dec 05	11%	17%	13%	10%	6%	11%
This month	9%	13%	8%	10%	7%	8%
YTD Dets	399	118	358	433	564	466
YTD Sanction Dets	398	118	357	431	564	466
Sanction detections						
YTD sanction detection rate	8.7%	11.5%	8.4%	9.8%	10.7%	10.3%
% Change in number of detections from 2006/2007	-9.8%	-13.9%	3.2%	1.9%	18.0%	-14.0%
<i>Latest comparative</i>	13 of 15	4 of 15	10 of 15	8 of 15	5 of 15	6 of 15

FORCE
9.7%
8.9%
10.2%
8.3%
2338
2334
9.7%
-1.4%
5 of 8

**OCUs acquisitive crime sanction detections**



**Acquisitive crime sanction detection rate**  
April to December (last 3 years)

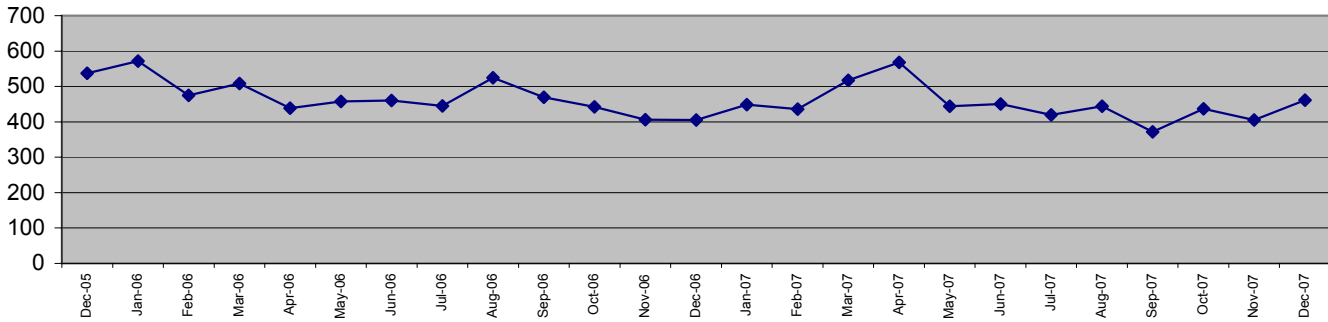


# DOMAIN 1: REDUCING CRIME

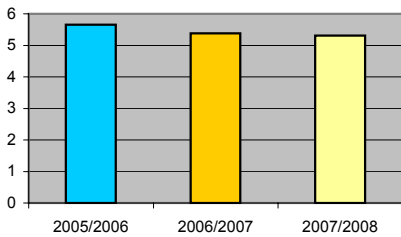
## Domestic burglary crimes (KDI)



Domestic burglary crimes by month



Domestic burglary crimes per 1000 households April to December (last 3 years)



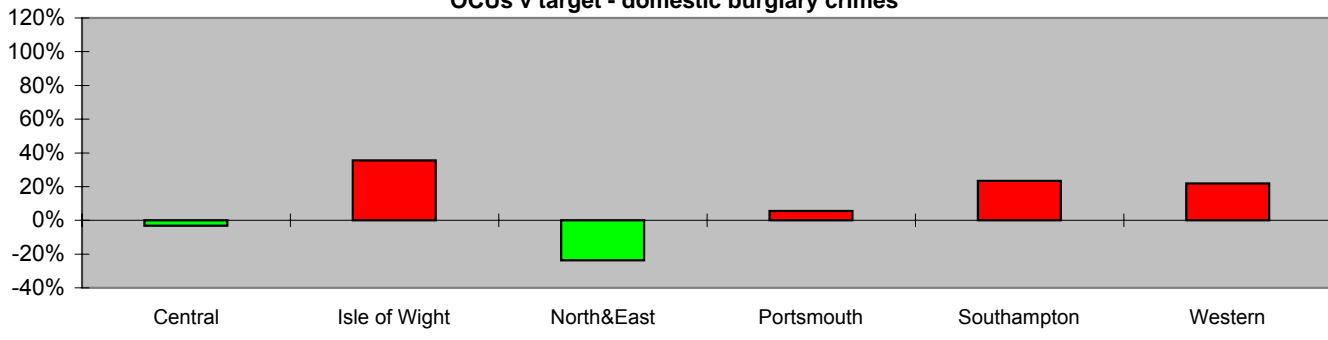
Force target for 2007/2008 is for less than 5178 domestic burglary crimes (3884 crimes in 9 months)

To December 2007 there were 4001 crimes

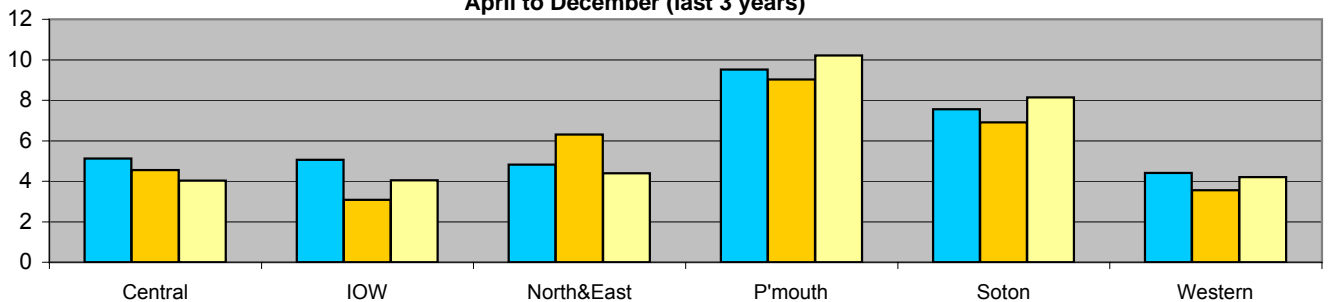
Data to December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Apr 07 to Dec 07	722	239	760	812	756	712
YTD Apr 06 to Dec 06	817	182	1090	717	641	602
YTD Apr 05 to Dec 05	920	299	831	756	702	747
This month	92	28	70	73	118	80
Monthly 07/08 target	83	20	111	86	68	65
YTD target	746	176	996	770	613	584
% v target	-3.2%	35.6%	-23.7%	5.5%	23.4%	21.9%
% change from 2006/2007	-11.6%	31.3%	-30.3%	13.2%	17.9%	18.3%
Latest comparative	1 of 15	6 of 15	6 of 15	3 of 15	1 of 15	7 of 15

FORCE
4001
4049
4255
461
432
3884
3.0%
-1.2%
1 of 8

OCUs v target - domestic burglary crimes



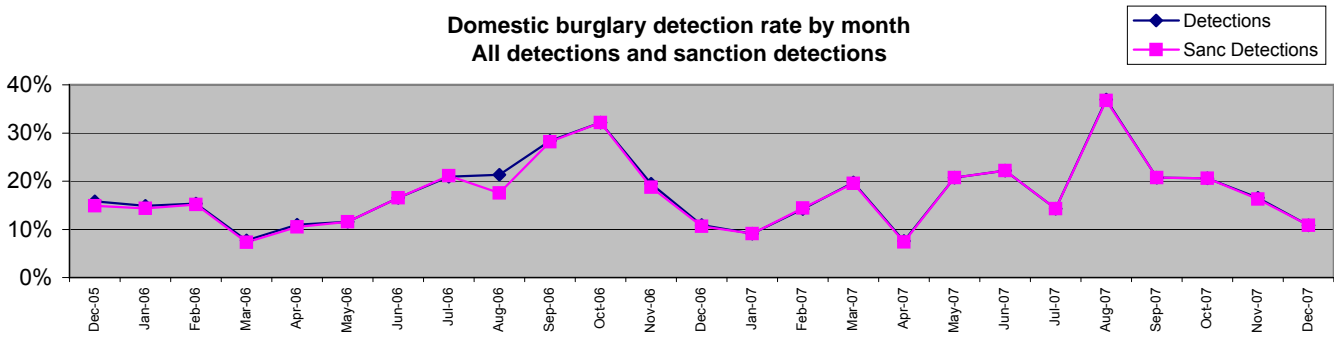
Domestic burglary crimes per 1000 households April to December (last 3 years)



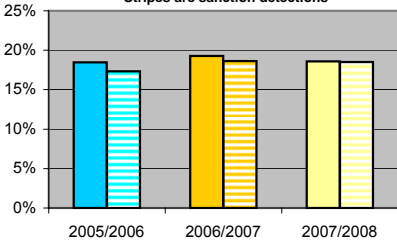
# DOMAIN 1: REDUCING CRIME

## Domestic burglary detection rate (KDI)

Domestic burglary detection rate by month  
All detections and sanction detections



Domestic burglary detection rate  
April to December (last 3 years)  
Stripes are sanction detections

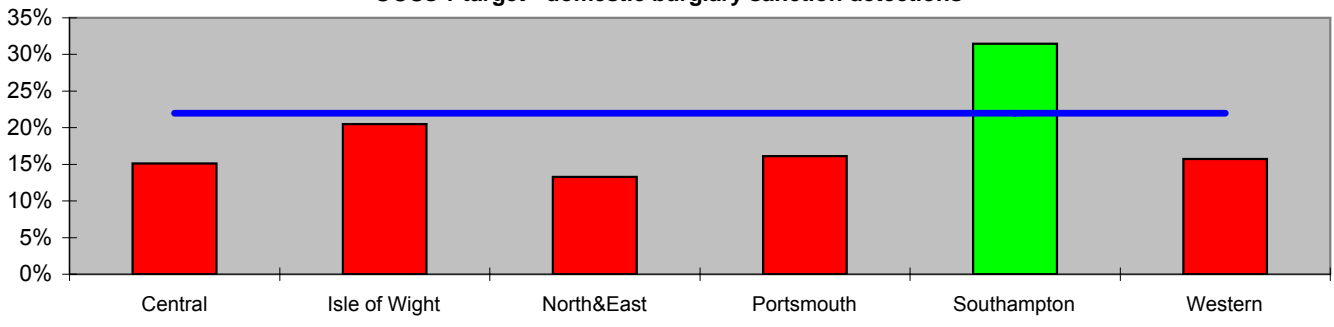


Force target for 2007/2008 is 22% or greater (sanction detections)

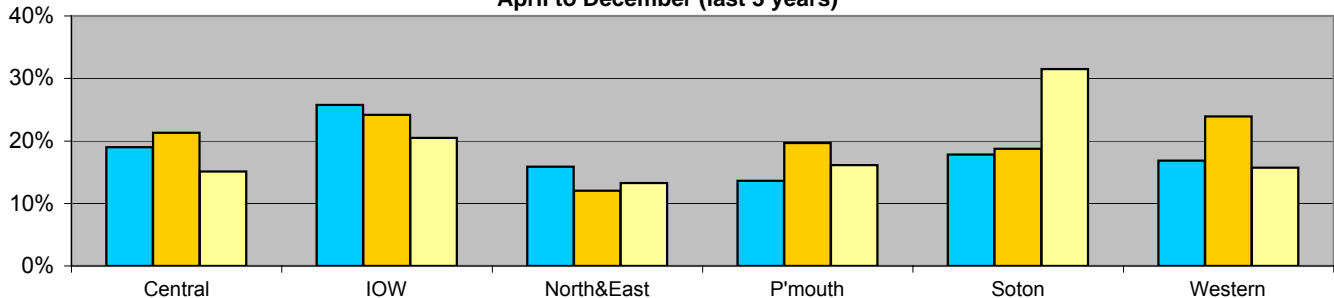
To December 2007 the sanction detection rate was 18.5%

Data to December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Detections YTD Apr 07 to Dec 07	15%	21%	13%	16%	31%	16%	18.6%
Detections YTD Apr 06 to Dec 06	21%	36%	12%	20%	19%	24%	19.3%
Detections YTD Apr 05 to Dec 05	21%	26%	17%	15%	19%	18%	18.4%
This month	9%	11%	7%	8%	17%	10%	10.8%
YTD Detects	110	49	101	133	238	112	743
YTD Sanction Dets	109	49	101	131	238	112	740
Detection rate by type							
YTD sanction detection rate	15.1%	20.5%	13.3%	16.1%	31.5%	15.7%	18.5%
% Change in number of detections from 2006/2007	-37.4%	11.4%	-22.9%	-7.1%	98.3%	-22.2%	-1.9%
Latest comparative	9 of 15	3 of 15	12 of 15	8 of 15	1 of 15	6 of 15	2 of 8

OCUs v target - domestic burglary sanction detections



Domestic burglary sanction detection rate  
April to December (last 3 years)

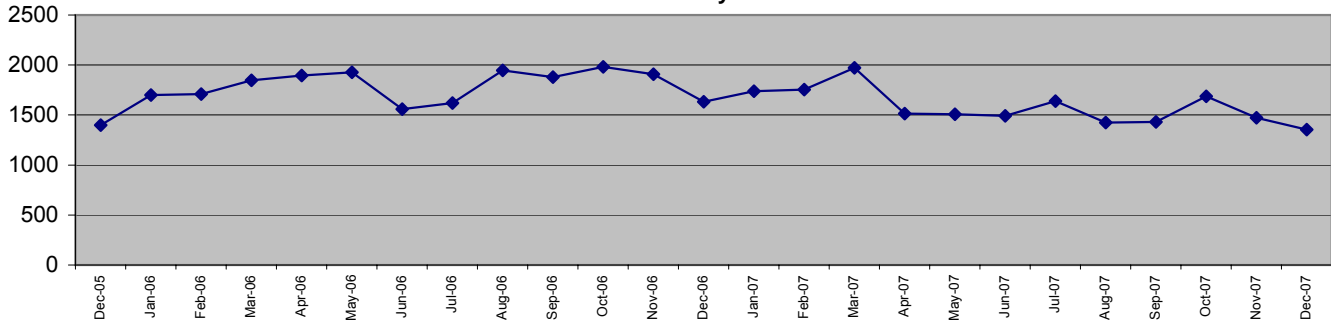


# DOMAIN 1: REDUCING CRIME

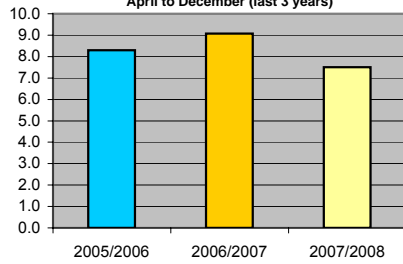
## Vehicle crimes (including vehicle interference)



Vehicle crimes by month



Vehicle crimes per 1000 population April to December (last 3 years)



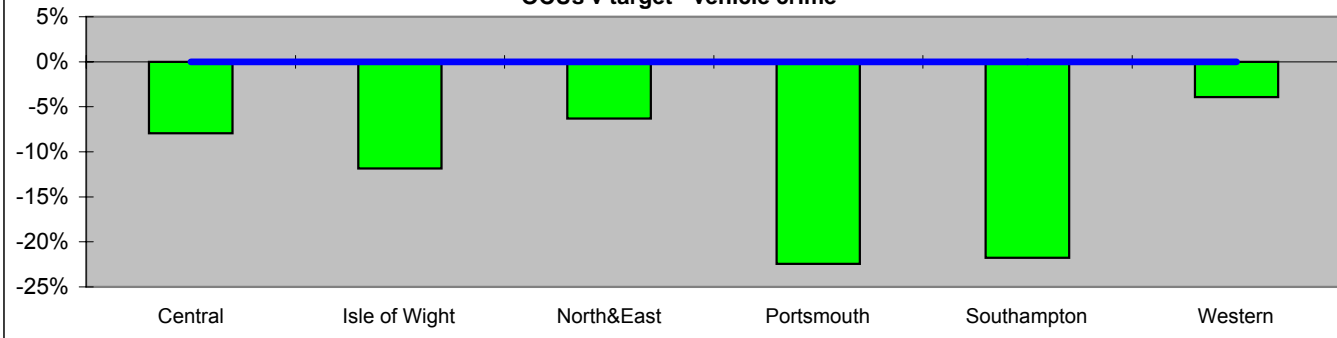
Force target for 2007/2008 is for less than 20724 vehicle crimes (15543 for 9 months)

To December 2007 there were 13522 crimes

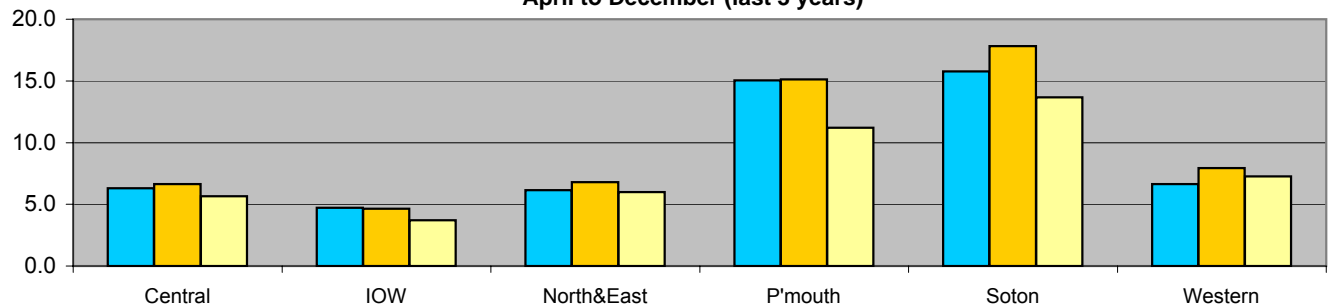
Data to December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Apr 07 to Dec 07	2447	515	2525	2114	3025	2896
YTD Apr 06 to Dec 06	2879	641	2861	2850	3945	3173
YTD Apr 05 to Dec 05	2724	653	2594	2834	3488	2652
This month	230	46	284	173	334	287
Monthly 07/08 target	295	65	299	303	430	335
YTD target	2,658	584	2,695	2,726	3,866	3,014
% v target	-7.9%	-11.9%	-6.3%	-22.4%	-21.8%	-3.9%
% change from 2006/2007	-15.0%	-19.7%	-11.7%	-25.8%	-23.3%	-8.7%
<i>Latest comparative</i>	2 of 15	3 of 15	8 of 15	5 of 15	10 of 15	14 of 15

FORCE
13522
16349
14945
1354
1727
15543
-13.0%
-17.3%
3 of 8

OCUs v target - vehicle crime



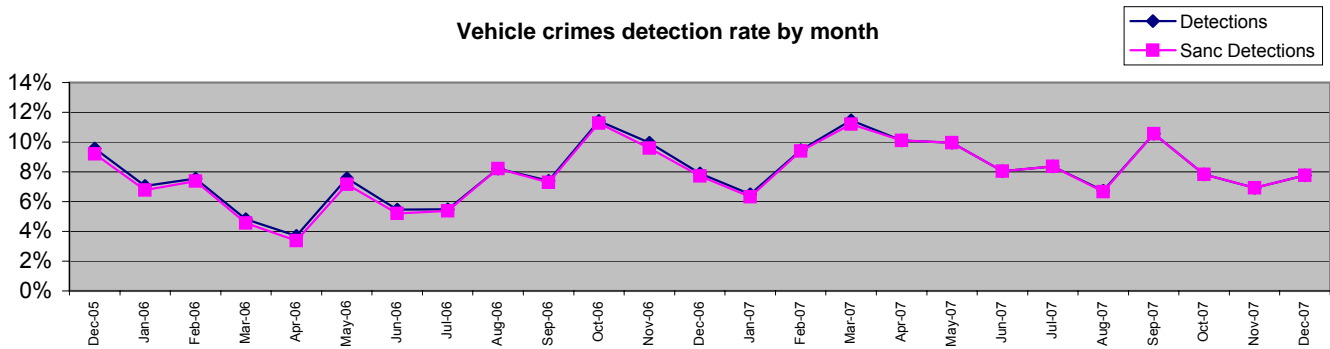
Vehicle crimes per 1000 population April to December (last 3 years)



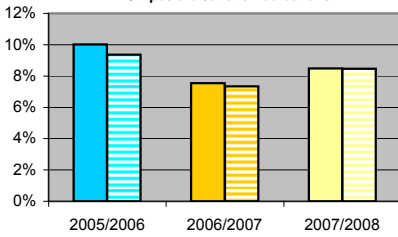
# DOMAIN 1: REDUCING CRIME

## Vehicle crimes (including vehicle interference) detection rate (KDI)

**Vehicle crimes detection rate by month**



**Vehicle crime detection rate April to December (last 3 years)**  
Stripes are sanction detections

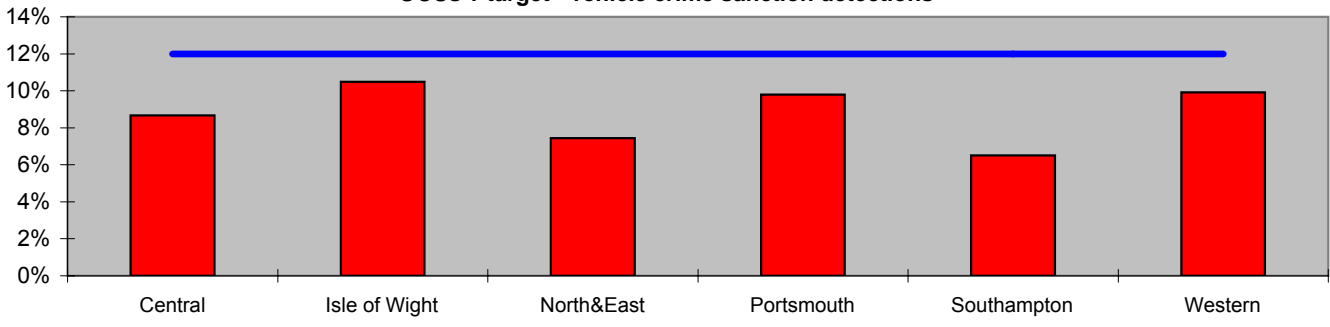


Force target for 2007/2008 is 12% or greater (sanction detections)

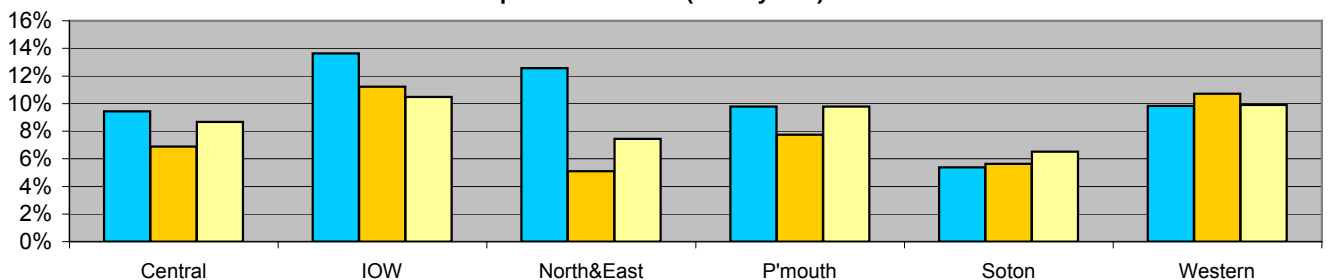
To December 2007 the sanction detection rate was 8.5%

Data to December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Detections YTD Apr 07 to Dec 07	8.7%	10.5%	7.5%	9.8%	6.5%	9.9%	8.5%
Detections YTD Apr 06 to Dec 06	7.2%	11.7%	5.3%	7.9%	5.7%	11.1%	7.5%
Detections YTD Apr 05 to Dec 05	10.4%	14.1%	13.9%	10.4%	5.6%	10.3%	10.0%
This month	11.3%	15.2%	6.0%	11.6%	4.5%	7.0%	7.8%
YTD Detects	212	54	189	207	197	287	1146
YTD Sanction Dets	212	54	188	207	197	287	1145
<b>Sanction detections</b>							
YTD sanction detection rate	8.7%	10.5%	7.4%	9.8%	6.5%	9.9%	8.5%
% Change in number of detections from 2006/2007	7.1%	-25.0%	28.8%	-6.3%	-11.3%	-15.6%	-4.5%
<i>Latest comparative</i>	12 of 15	6 of 15	9 of 15	7 of 15	10 of 15	4 of 15	6 of 8

**OCUs v target - vehicle crime sanction detections**



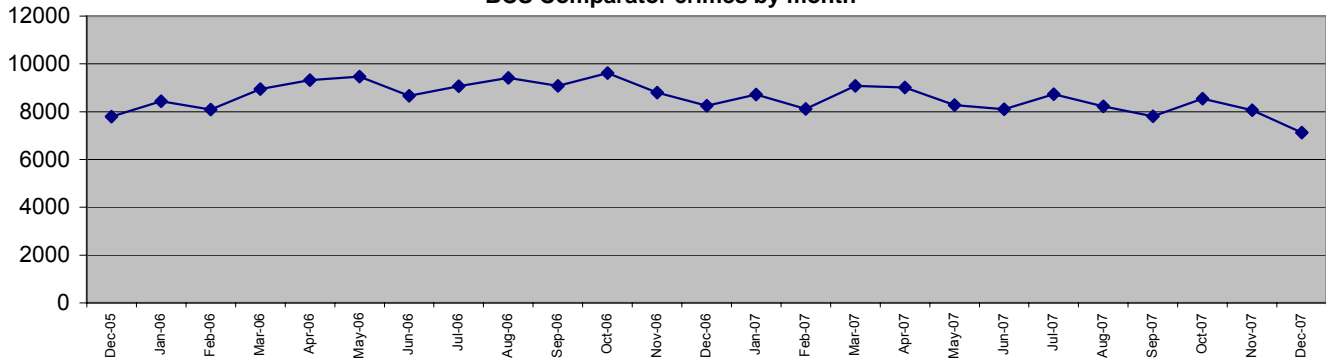
**Vehicle crimes sanction detection rate April to December (last 3 years)**



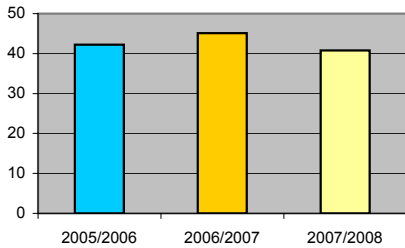
# DOMAIN 1: REDUCING CRIME

## BCS Comparator crimes (KDI)

BCS Comparator crimes by month



BCS Comparator crimes per 1000 population April to December 2007 (last 3 years)



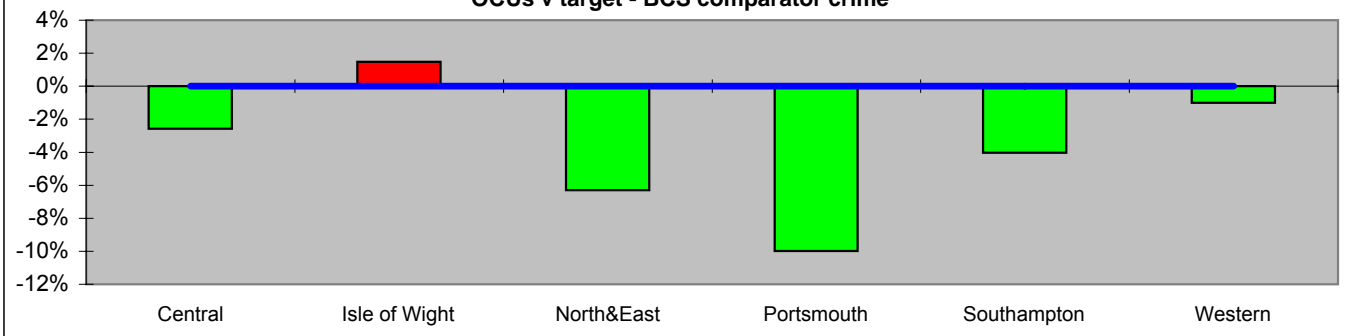
Force target for 2007/2008 is for less than 103000 BCS comparator crimes (77250 in 9 months)

To December 2007 there were 73898 BCS Comparator crimes

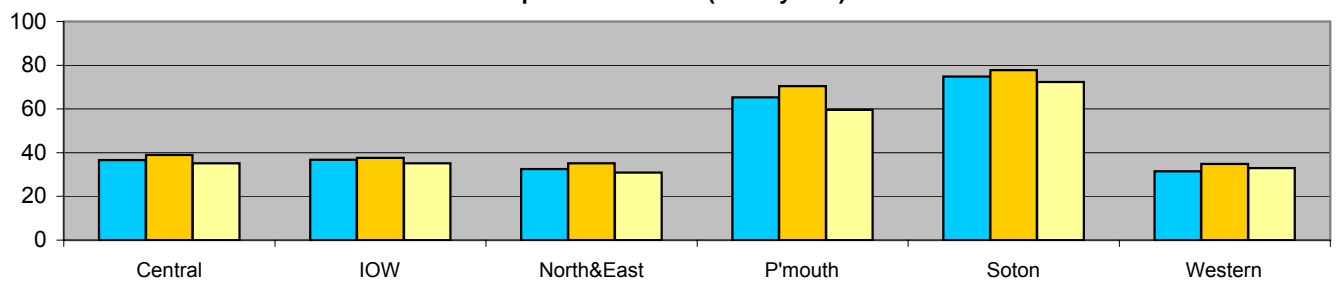
Data to December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Apr 07 to Dec 07	15267	4925	13119	11310	16059	13218
YTD Apr 06 to Dec 06	16919	5273	14935	13351	17266	13942
YTD Apr 05 to Dec 05	15880	5137	13799	12383	16603	12611
This month	1455	478	1277	1018	1560	1341
Monthly 07/08 target	1741	539	1556	1396	1859	1484
YTD target	15671	4853	14000	12563	16732	13352
% v target	-2.6%	1.5%	-6.3%	-10.0%	-4.0%	-1.0%
% change from 2006/2007	-9.8%	-6.6%	-12.2%	-15.3%	-7.0%	-5.2%
Latest comparative	10 of 15	10 of 15	8 of 15	8 of 15	12 of 15	14 of 15

FORCE
73898
81686
76413
7129
8575
77171
-4.2%
-9.5%
4 of 8

OCUs v target - BCS comparator crime



BCS Comparator crimes per 1000 population April to December (last 3 years)



January 2008

# DOMAIN 1: REDUCING CRIME

## BCS Comparator crimes (KDI)

The Public Service Agreement (PSA1) calls on local authorities and the police to reduce crime by 15% by the end of 2007/2008

The measure of success will be based on the British Crime Survey

The British Crime Survey cannot include certain crime types (murder, drugs offences, offences against the state) and in fact covers around 60% of all notifiable offences. This subset is known as BCS comparator crime

Each CDRP set crime targets to enable progress to be monitored and their progress is shown on the following pages entitled "PSA1 CDRP status and outlook"

BCS comparator crime contains	Criminal damage Theft from a vehicle Common assault Wounding (serious and other) Domestic burglary	Theft of a vehicle Theft of a cycle Theft from the person Vehicle interference Robbery of personal property
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For all the CDRPs the largest element is Criminal damage

According to iQuanta, 11 of the 13 CDRPs are not on target

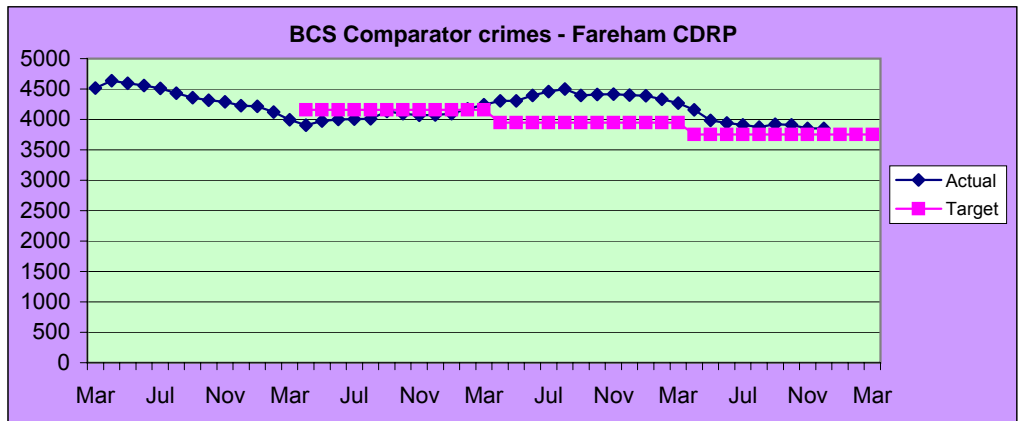
### PSA1 - CDRP status and outlook

#### YTD November 2007

Fareham CDRP (target 3751)	Baseline	Latest 12 months
Criminal damage	1964	1683
Theft from a vehicle	566	390
Assault without injury	627	456
Wounding (serious/other)	596	660
Domestic burglary	213	139
Theft of a vehicle	185	113
Theft of a cycle	166	215
Theft from the person	74	129
Vehicle interference	87	46
Robbery of personal prop.	40	24

iQuanta outlook ✓

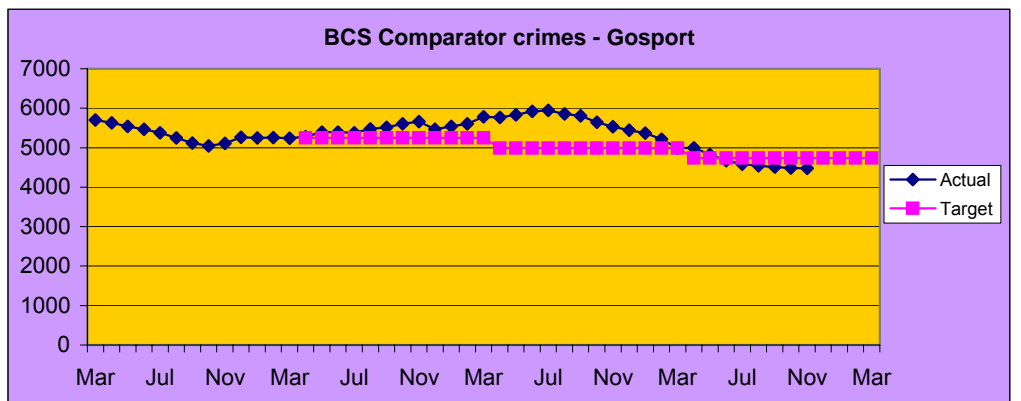
#### 1 OCU - Central



#### YTD November 2007

Gosport (target 4736)	Baseline	Latest 12 months
Criminal damage	2290	1817
Theft from a vehicle	728	358
Assault without injury	619	607
Wounding (serious/other)	723	764
Domestic burglary	578	191
Theft of a vehicle	189	159
Theft of a cycle	381	418
Theft from the person	115	78
Vehicle interference	45	49
Robbery of personal prop.	36	40

iQuanta outlook ✓✓

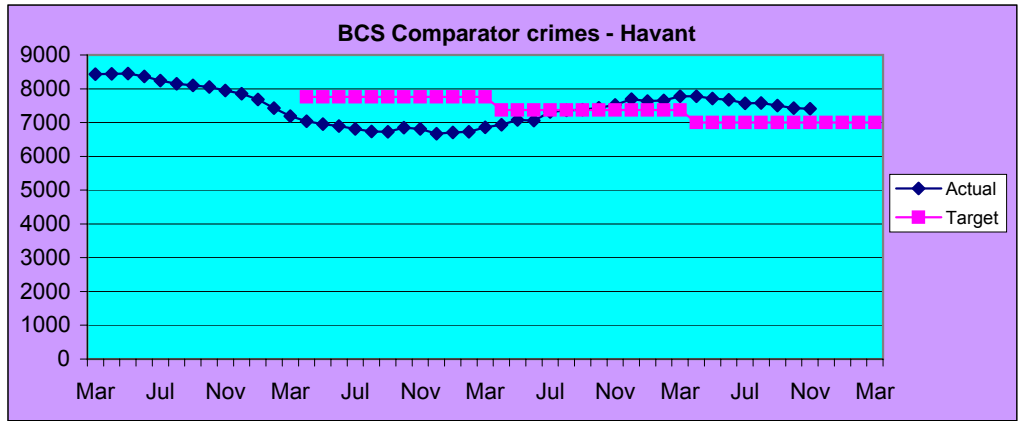


# PSA1 - CDRP status and outlook

## YTD November 2007

Havant CDRP (target 7004)	Baseline	Latest 12 months
	8436	7407
Criminal damage	3922	3347
Theft from a vehicle	924	718
Assault without injury	1048	804
Wounding (serious/other)	762	1083
Domestic burglary	379	313
Theft of a vehicle	626	453
Theft of a cycle	359	367
Theft from the person	144	96
Vehicle interference	228	181
Robbery of personal prop	44	45

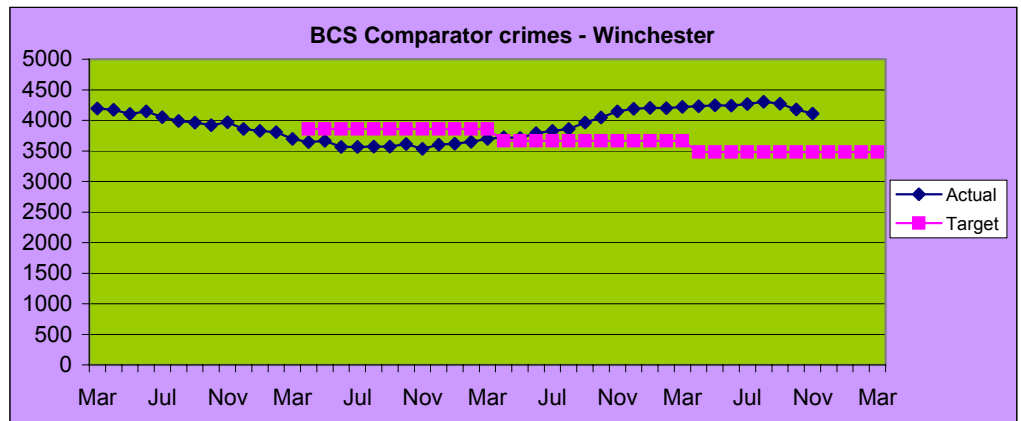
iQuanta outlook **XX**



## YTD November 2007

Winchester (target 3483)	Baseline	Latest 12 months
	4195	4108
Criminal damage	1597	1804
Theft from a vehicle	748	538
Assault without injury	500	440
Wounding(serious/other)	412	575
Domestic burglary	421	254
Theft of a vehicle	165	144
Theft of a cycle	92	106
Theft from the person	138	161
Vehicle interference	97	58
Robbery of personal prop	25	28

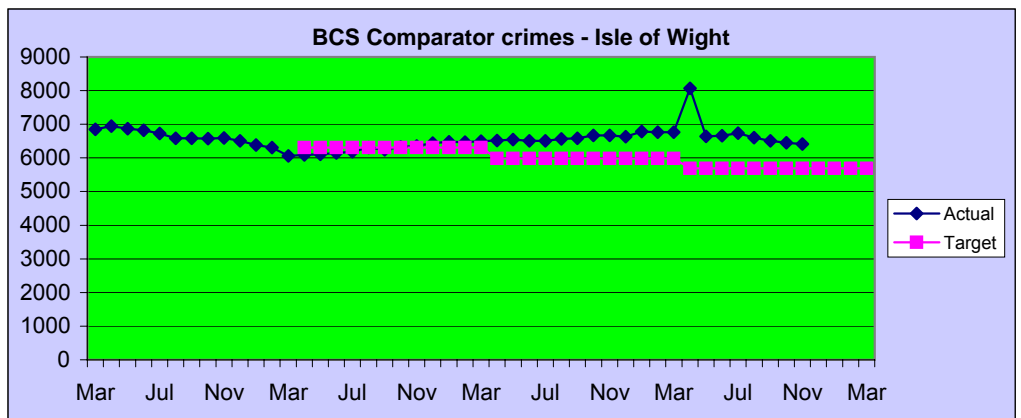
iQuanta outlook **XX**



## YTD November 2007

Isle of Wight (target 5689)	Baseline	Latest 12 months
	6852	6414
Criminal damage	3316	3162
Theft from a vehicle	596	460
Assault without injury	946	873
Wounding (serious/other)	912	1062
Domestic burglary	468	297
Theft of a vehicle	219	194
Theft of a cycle	202	200
Theft from the person	72	58
Vehicle interference	88	69
Robbery of personal prop	33	39

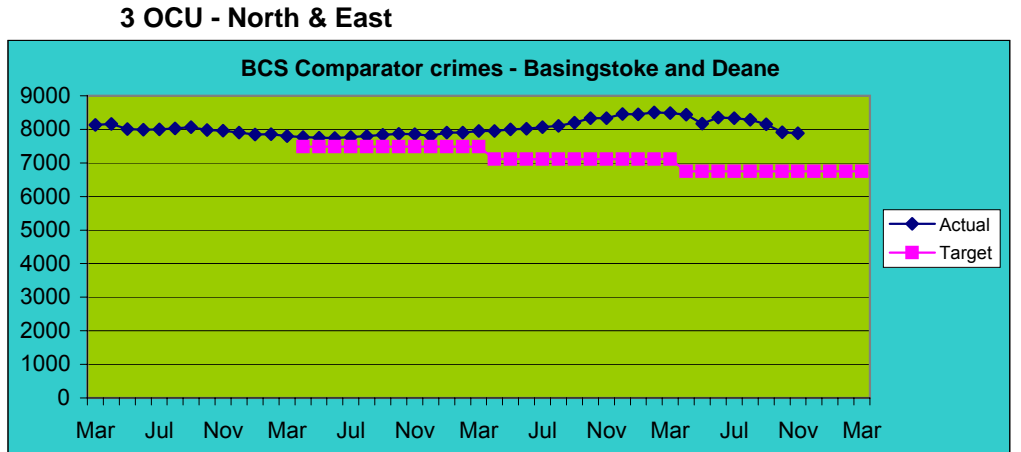
iQuanta outlook **XX**



## YTD November 2007

Basingstoke & Deane (target 6753)	Baseline	Latest 12 months
	8133	7884
Criminal damage	3157	3409
Theft from a vehicle	1130	923
Assault without injury	1033	1005
Wounding (serious/other)	868	1183
Domestic burglary	710	483
Theft of a vehicle	552	282
Theft of a cycle	234	269
Theft from the person	202	152
Vehicle interference	148	103
Robbery of personal prop	99	75

iQuanta outlook **XX**

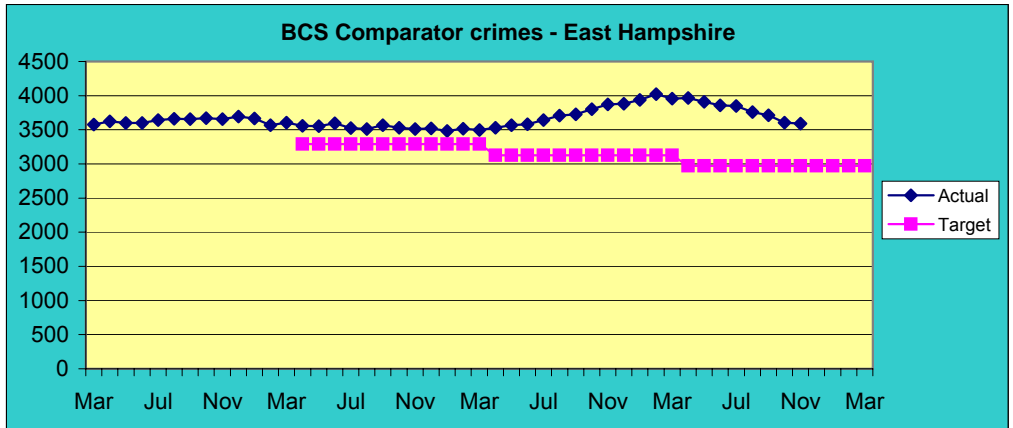


# PSA1 - CDRP status and outlook

## YTD November 2007

East Hampshire (target 2971)	Baseline	Latest 12 months
	3578	3589
Criminal damage	1633	1644
Theft from a vehicle	483	469
Assault without injury	435	339
Wounding (serious/other)	383	572
Domestic burglary	251	218
Theft of a vehicle	167	127
Theft of a cycle	118	120
Theft from the person	42	44
Vehicle interference	50	44
Robbery of personal prop	16	12

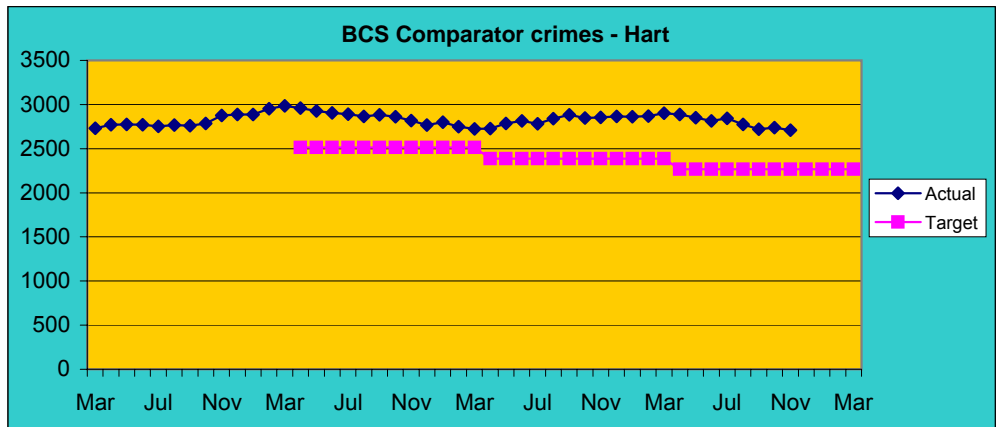
iQuanta outlook **XX**



## YTD November 2007

Hart (target 2268)	Baseline	Latest 12 months
	2731	2711
Criminal damage	1110	1110
Theft from a vehicle	426	522
Assault without injury	255	262
Wounding (serious/other)	342	303
Domestic burglary	202	210
Theft of a vehicle	181	141
Theft of a cycle	91	85
Theft from the person	42	32
Vehicle interference	67	36
Robbery of personal prop	15	10

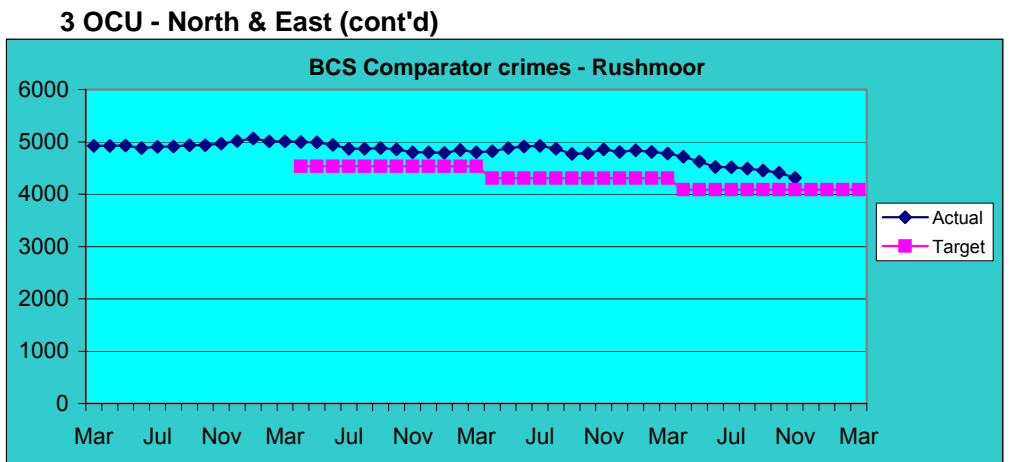
iQuanta outlook **XX**



## YTD November 2007

Rushmoor (target 4088)	Baseline	Latest 12 months
	4924	4312
Criminal damage	2052	1615
Theft from a vehicle	448	628
Assault without injury	651	547
Wounding (serious/other)	753	594
Domestic burglary	301	235
Theft of a vehicle	302	290
Theft of a cycle	200	253
Theft from the person	116	65
Vehicle interference	65	43
Robbery of personal prop	36	42

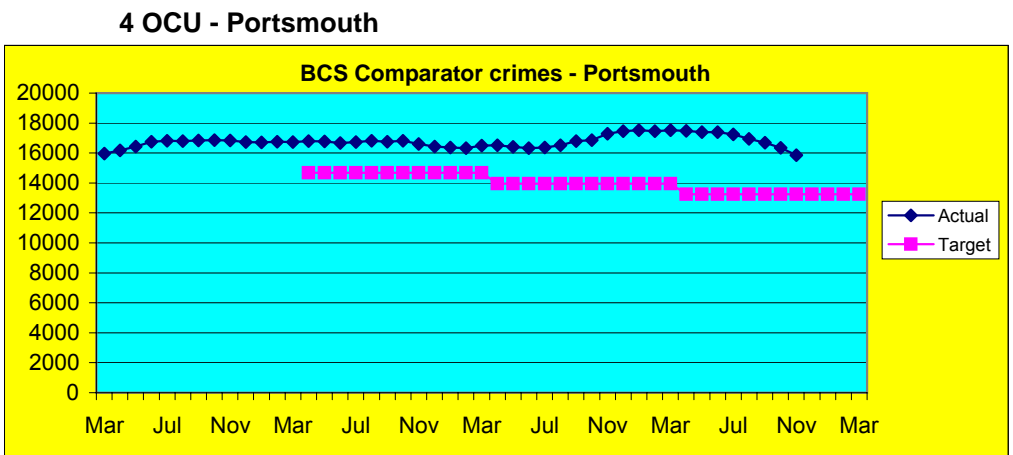
iQuanta outlook **XX**



## YTD November 2007

Portsmouth (target 13246)	Baseline	Latest 12 months
	15953	15845
Criminal damage	5550	5395
Theft from a vehicle	2080	2125
Assault without injury	2063	1809
Wounding (serious/other)	1994	2267
Domestic burglary	1143	1178
Theft of a vehicle	946	856
Theft of a cycle	997	1331
Theft from the person	598	391
Vehicle interference	344	284
Robbery of personal prop	238	209

iQuanta outlook **XX**



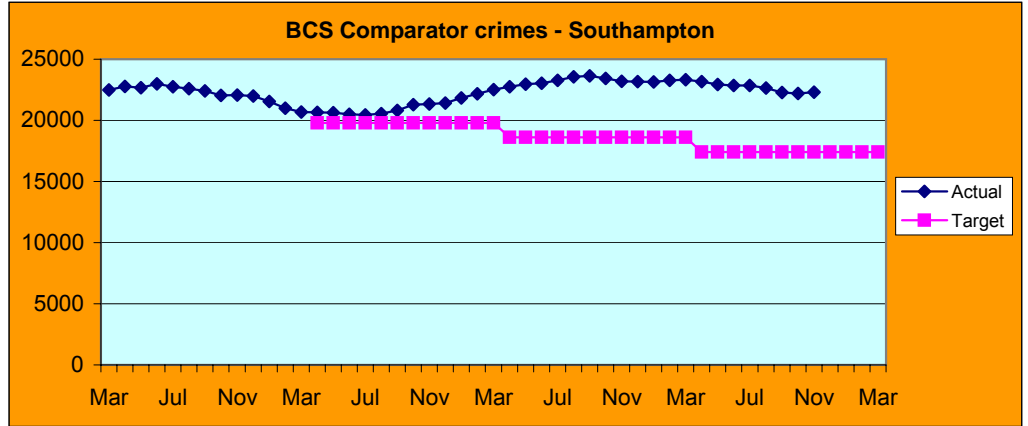
# PSA1 - CDRP status and outlook

## YTD November 2007

Southampton (target 17410)	Baseline	Latest 12 months
	22497	22297
Criminal damage	9123	8821
Theft from a vehicle	3830	3350
Assault without injury	2552	2197
Wounding(serious/other)	2000	3686
Domestic burglary	1324	925
Theft of a vehicle	1433	937
Theft of a cycle	957	1070
Theft from the person	619	613
Vehicle interference	411	337
Robbery of personal prop	248	361

iQuanta outlook XX

## 5 OCU - Southampton

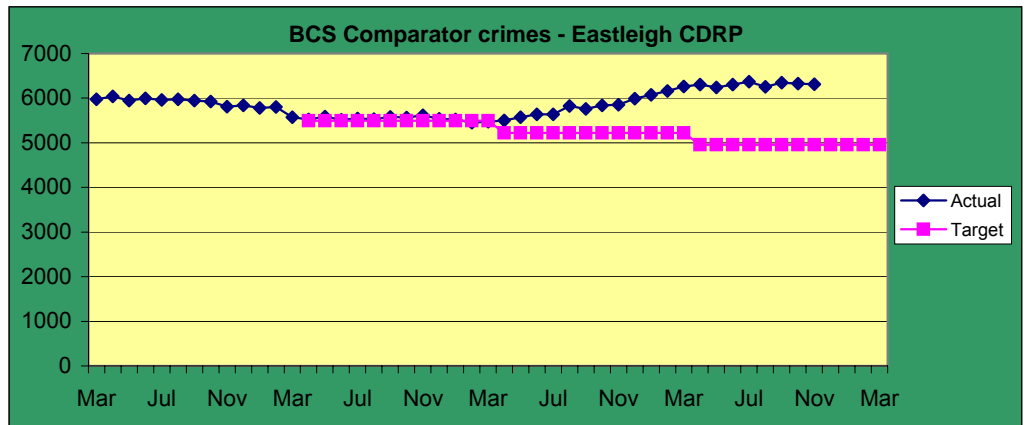


## YTD November 2007

Eastleigh CDRP (target 4959)	Baseline	Latest 12 months
	5973	6314
Criminal damage	2535	2741
Theft from a vehicle	1024	989
Assault without injury	768	622
Wounding (serious/other)	524	881
Domestic burglary	338	321
Theft of a vehicle	320	298
Theft of a cycle	253	239
Theft from the person	82	84
Vehicle interference	100	82
Robbery of personal prop	29	57

iQuanta outlook XX

## 6 OCU - Western

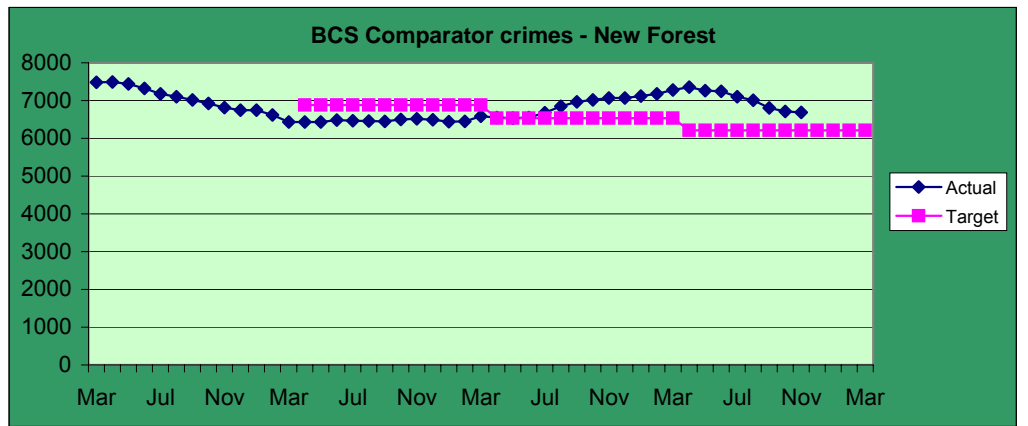


## YTD November 2007

New Forest (target 6210)	Baseline	Latest 12 months
	7479	6683
Criminal damage	3252	2768
Theft from a vehicle	1276	1220
Assault without injury	930	600
Wounding (serious/other)	729	849
Domestic burglary	391	347
Theft of a vehicle	324	315
Theft of a cycle	359	326
Theft from the person	95	112
Vehicle interference	93	109
Robbery of personal prop	30	37

iQuanta outlook XX

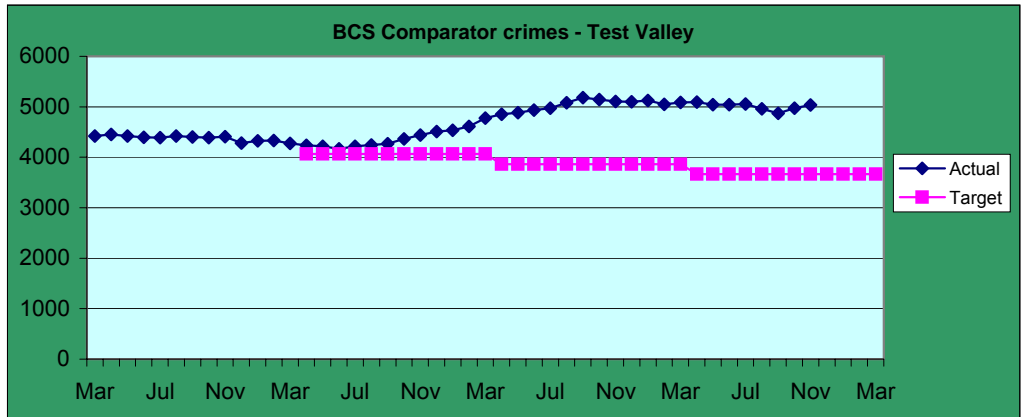
## 6 OCU - Western (cont'd)



## YTD November 2007

Test Valley (target 3669)	Baseline	Latest 12 months
	4419	5036
Criminal damage	1796	2334
Theft from a vehicle	688	684
Assault without injury	589	539
Wounding(serious/other)	545	666
Domestic burglary	311	236
Theft of a vehicle	213	189
Theft of a cycle	136	190
Theft from the person	57	108
Vehicle interference	67	70
Robbery of personal prop	17	20

iQuanta outlook XX



January 2008

# OVERALL CRIME STATUS

## CDRP Comparative crime 3 months to November 2007

		Oct07	Nov07
Basingstoke & Deane	House Burglary	11	5
	Vehicle crime	13	10
	Violent crime	15	15
	All crime	15	14
	Acquisitive crime	13	11
	BCS comparator	15	14

		Oct07	Nov07
Isle of Wight CDRP	House Burglary	7	6
	Vehicle crime	5	2
	Violent crime	15	15
	All crime	15	13
	Acquisitive crime	6	5
	BCS comparator	14	12

		Oct07	Nov07
East Hampshire	House Burglary	8	1
	Vehicle crime	5	9
	Violent crime	9	8
	All crime	7	8
	Acquisitive crime	5	7
	BCS comparator	7	10

		Oct07	Nov07
New Forest CDRP	House Burglary	8	7
	Vehicle crime	12	14
	Violent crime	13	12
	All crime	10	13
	Acquisitive crime	11	13
	BCS comparator	12	12

		Oct07	Nov07
Eastleigh CDRP	House Burglary	5	7
	Vehicle crime	14	13
	Violent crime	15	14
	All crime	15	15
	Acquisitive crime	11	11
	BCS comparator	14	14

		Oct07	Nov07
Portsmouth CDRP	House Burglary	8	4
	Vehicle crime	8	7
	Violent crime	10	10
	All crime	9	8
	Acquisitive crime	9	8
	BCS comparator	8	7

		Oct07	Nov07
Fareham CDRP	House Burglary	1	1
	Vehicle crime	1	1
	Violent crime	14	14
	All crime	7	11
	Acquisitive crime	2	2
	BCS comparator	8	9

		Oct07	Nov07
Rushmoor	House Burglary	2	4
	Vehicle crime	2	3
	Violent crime	10	10
	All crime	5	6
	Acquisitive crime	1	4
	BCS comparator	4	6

		Oct07	Nov07
Gosport CDRP	House Burglary	1	2
	Vehicle crime	3	1
	Violent crime	14	13
	All crime	6	7
	Acquisitive crime	2	3
	BCS comparator	8	8

		Oct07	Nov07
Southampton CDRP	House Burglary	1	2
	Vehicle crime	10	10
	Violent crime	15	15
	All crime	12	11
	Acquisitive crime	6	7
	BCS comparator	11	10

		Oct07	Nov07
Hart	House Burglary	6	10
	Vehicle crime	8	8
	Violent crime	6	6
	All crime	4	8
	Acquisitive crime	7	8
	BCS comparator	6	9

		Oct07	Nov07
Test Valley	House Burglary	6	9
	Vehicle crime	9	14
	Violent crime	13	14
	All crime	13	13
	Acquisitive crime	9	14
	BCS comparator	13	15

		Oct07	Nov07
Havant CDRP	House Burglary	1	1
	Vehicle crime	5	5
	Violent crime	14	13
	All crime	13	11
	Acquisitive crime	5	3
	BCS comparator	12	13

		Oct07	Nov07
Winchester	House Burglary	10	9
	Vehicle crime	9	9
	Violent crime	8	10
	All crime	9	10
	Acquisitive crime	8	6
	BCS comparator	13	9

All places are based on a table of 15 MSF CDRPs  
1 is best in family and 15 is worst in family

## DOMAIN 2: INVESTIGATING CRIME

### Offences Brought To Justice measures (SPI 6)

The measures are

SPI 6b The percentage of offences resulting in conviction, caution, taken into consideration by a court or which a penalty notice for disorder has been issued or a formal warning for cannabis possession

Data are now published monthly on a rolling 12-month basis

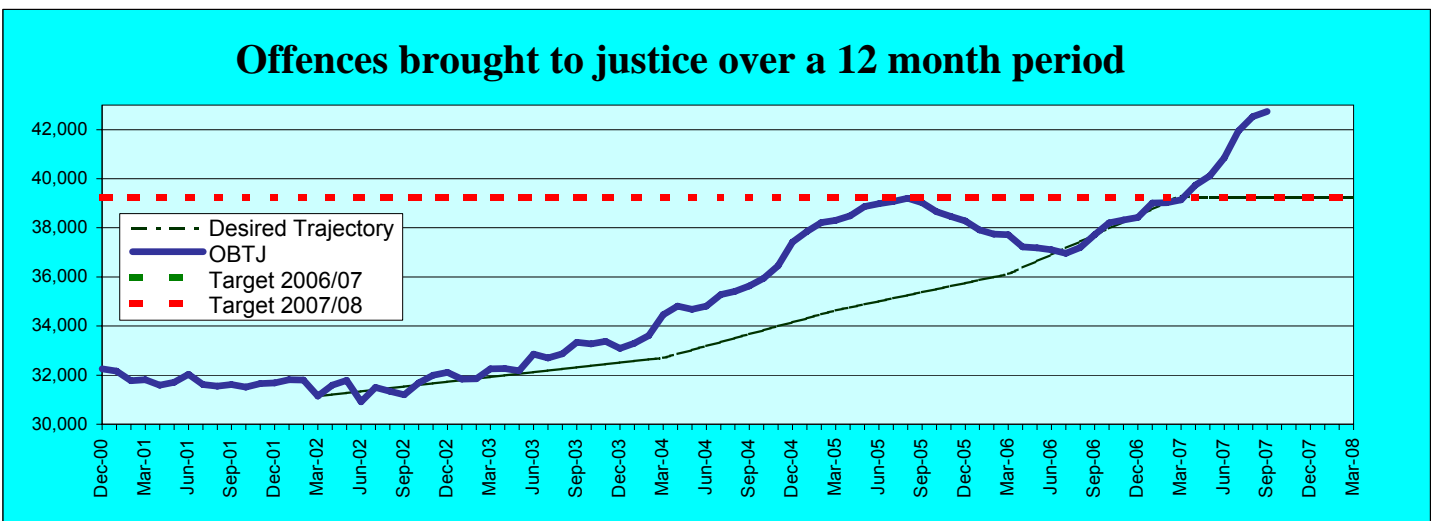
In the following table TIC is the number of offences where an offender has had the offence taken into consideration in later proceedings, PND are the number of penalty notices for disorder, FW are the number of street warnings for cannabis, Cautions are the number of persons cautioned and Convictions are the number of persons convicted in a court.

The numbers for convictions were found to be incorrect in October 2006 for Hampshire and 10 other forces.

A new Magistrates Court disposal was introduced in April 2005 but these disposals (called convictions under generic community sentences) were not counted in the numbers returned to the Home Office. Accordingly the convictions total for 2005-2006 was increased by 1264, and Hampshire therefore achieved the target of 36057 offences brought to justice with **37053**.

NOTE: The target for Hampshire for 2006/2007 is **39231**

12 months to	TIC	PND	FW	Cautions	Convictions	TOTAL
Oct-05	2210	2314	732	9636	23770	38662
Nov-05	2197	2339	746	9616	23559	38457
Dec-05	2083	2430	757	9615	23389	38274
Jan-06	1949	2434	783	9403	23079	37648
Feb-06	1790	2524	1029	9359	22477	37179
Mar-06	1767	2531	1132	9427	22227	37084
Apr-06	1560	2566	1159	9422	21746	36453
May-06	1500	2632	1217	9403	21565	36317
Jun-06	1510	2773	1354	9291	21303	36231
Jul-06	1426	2823	1328	9203	21314	36094
Aug-06	1390	2968	1356	9232	21378	36324
Sep-06	1485	3209	1431	9200	21523	36848
Oct-06	1659	3320	1448	9217	21691	37335
Nov-06	1630	3466	1540	9308	21503	37447
Dec-06	1594	3574	1600	9386	21513	37667
Jan-07	1556	3717	1619	9555	21884	38331
Feb-07	1670	3827	1467	9560	22103	38627
Mar-07	1797	3947	1498	9578	22139	38959
Apr-07	1930	4044	1596	9634	22494	39698
May-07	2045	4046	1635	9703	22659	40088
Jun-07	2122	3975	1672	9919	22987	40675
Jul-07	2150	4412	1819	10218	23442	42041
Aug-07	2192	4394	1942	10350	23625	42503
Sep-07	2150	4318	2039	10466	23716	42689
Oct-07	1965	4442	2119	No data	24045	No data



## DOMAIN 2: INVESTIGATING CRIME



### Class A drug supply crimes sanction detections (L4)



	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	SO	Not allocated	TOTAL
2004/2005	84	24	100	38	47	22			315
2005/2006	34	80	32	90	249	33			518
2006/2007	56	40	176	36	55	44			407
2007/2008 target	60	20	52	40	47	48	135	0	400
YTD to December drug supply	28	25	49	20	38	43	20	14	237
YTD target drug supply	44.7	14.7	38.6	30.0	35.0	35.8	101.3	0	300
% v target	63%	170%	127%	67%	109%	120%	20%		79%
Drug supply this month	0	4	0	3	9	29	-10	14	49
Month target	5.0	1.6	4.3	3.3	3.9	4.0	11.3	0	33.3
YTD to December DIMs	6	17	58	9	28	13	1	0	132
DIMs this month	1	0	0	0	0	0	0	0	1
YTD cocaine/crack	8	4	13	7	9	33	No data	No data	74
YTD heroin	13	2	13	7	12	2	No data	No data	49
YTD other	9	22	28	7	30	9	No data	No data	105

NOTE: **DIMs** = Drug Intervention Measures

NOTE: Due to number rounding, if 2007/2008 target is met by OCU's and SO, we will have a total of 402 sanction detections

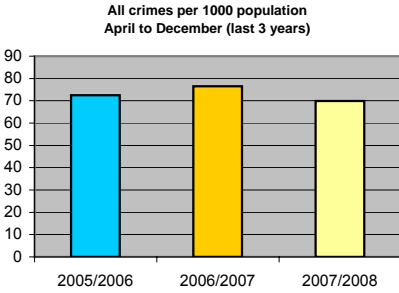
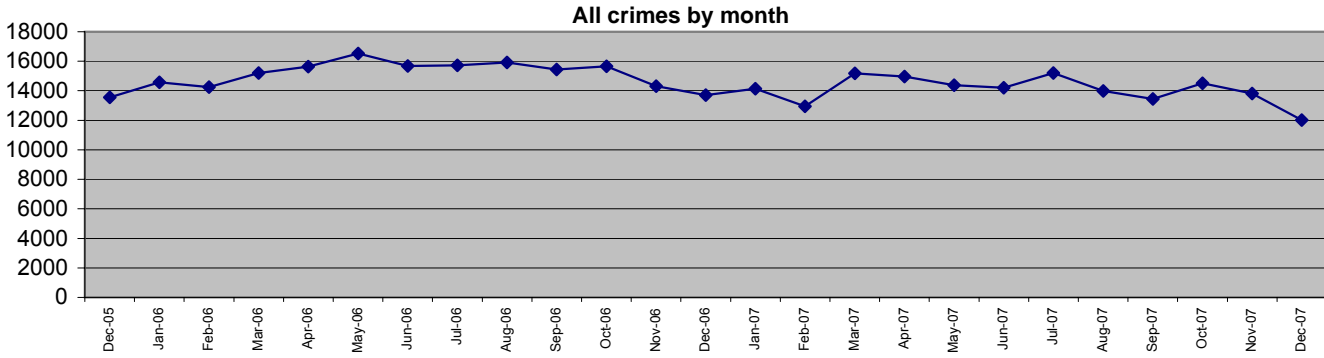
Class A drug supply crimes are those with any of the 14 Home Office Classifications below

	Supply	Possession with intent to supply
Cocaine	92/30	92/70
Heroin	92/31	92/71
LSD	92/32	92/72
MDMA	92/33	92/73
Crack	92/34	92/74
Methadone	92/35	92/75
Other	92/39	92/79

From March 2007 this measure includes other drug intervention measures (e.g. crack house closures, drug-related POCA interventions etc). These data are not to be included with the drug supply target

## DOMAIN 2: INVESTIGATING CRIME

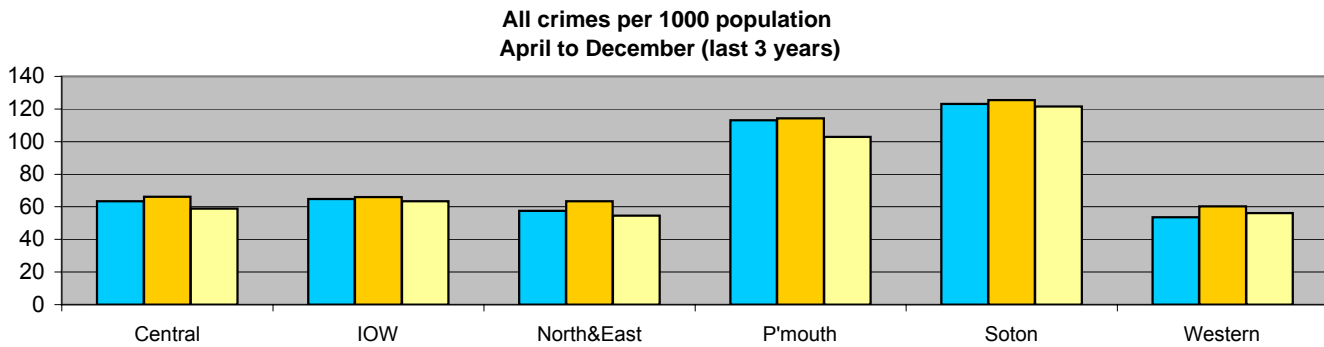
### All crimes (KDI)



There is no target for the number of total crimes, but they are expected to reduce by around 5% per annum in line with the BCS Comparator crime target

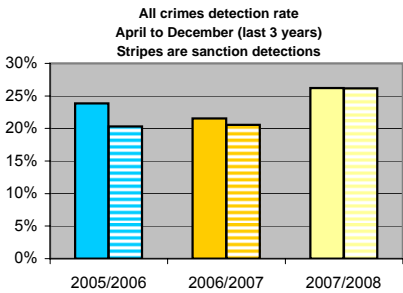
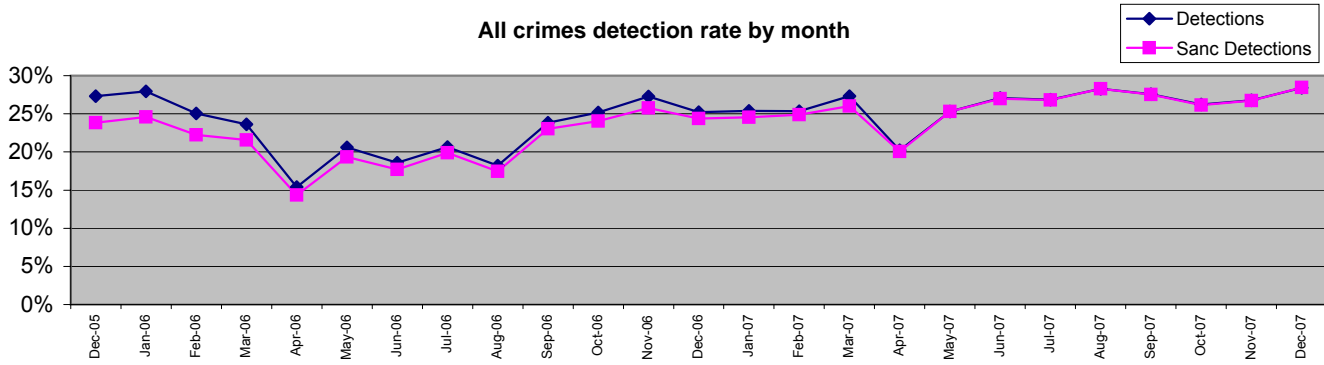
Data to December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Apr 07 to Dec 07	25514	8888	23167	19491	26970	22513
YTD Apr 06 to Dec 06	28738	9236	26964	21676	27858	24142
YTD Apr 05 to Dec 05	27502	9059	24460	21457	27331	21482
This month	2381	786	2142	1824	2584	2292
% increase	-11.2%	-3.8%	-14.1%	-10.1%	-3.2%	-6.7%
Latest comparative	11 of 15	13 of 15	7 of 15	9 of 15	13 of 15	14 of 15

FORCE
126543
138614
131291
12009
-8.7%
6 of 8



# DOMAIN 2: INVESTIGATING CRIME

## All crimes detection rate (SPI 7)

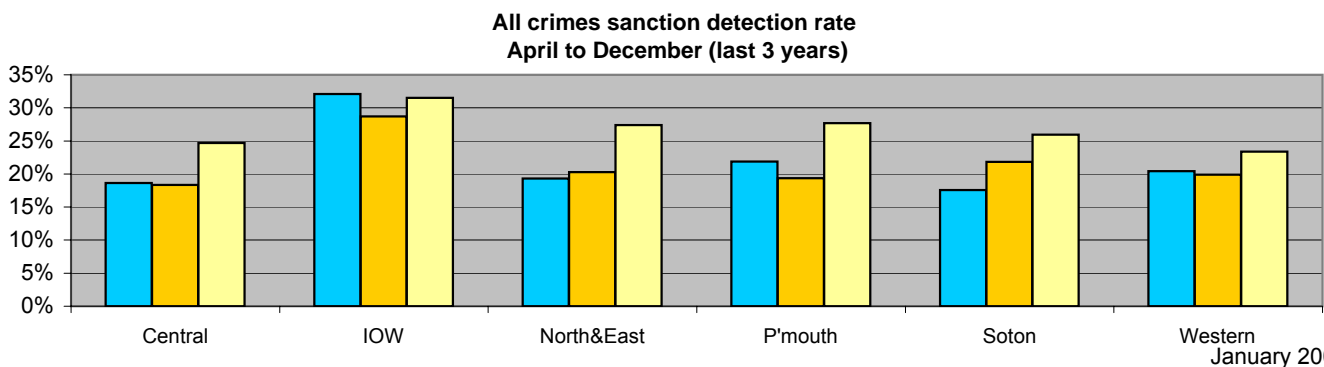
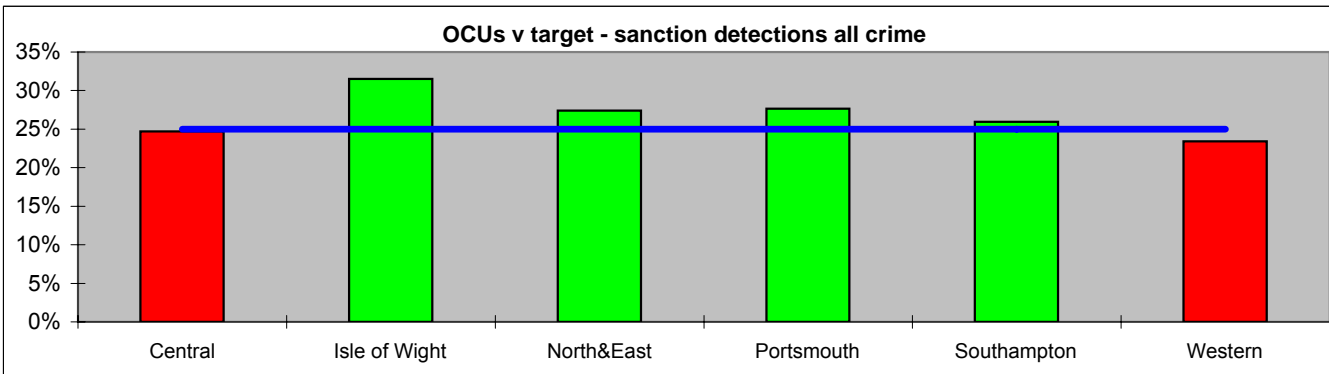


There is no target for all detections. The target for sanction detections is 25% or greater

To December 2007 the sanction detection rate was 26.2%

Data to December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Detections YTD Apr 07 to Dec 07	25%	32%	27%	28%	26%	23%
Detections YTD Apr 06 to Dec 06	19%	30%	21%	20%	23%	21%
Detections YTD Apr 05 to Dec 05	23%	36%	25%	25%	19%	24%
This month	30%	24%	30%	31%	27%	25%
YTD Detects	6316	2800	6366	5413	7000	5272
YTD Sanction Dets	6305	2800	6345	5393	7000	5269
Detection rate by type						
YTD sanction detection rate	24.7%	31.5%	27.4%	27.7%	26.0%	23.4%
% Change in number of detections from 2006/2007	19.5%	5.6%	16.1%	28.6%	15.1%	9.7%
<i>Latest comparative</i>	12 of 15	4 of 15	5 of 15	6 of 15	4 of 15	15 of 15

FORCE
26.2%
21.5%
23.8%
28.4%
33.167
33.112
26.2%
16.3%
4 of 8





## DOMAIN 2: INVESTIGATING CRIME

### Domestic Violence measures (SPI 8)



The PPAF measure is to determine the percentage of domestic abuse **incidents** where an arrest was made. Under RMS it is possible to find the percentage of domestic abuse crimes where a linked person was arrested/charged/detected other. The target for 2006/2007, 60%, was set based on this measure. The guidelines for SPIs in 2006/2007 clarified that the denominator should be all domestic incidents, not just crimes. For 2007/2008 OCUs will be measured against the target of 60%, although Home Office returns will be based on incidents.

In the table below

DAI number of crimes and incidents flagged as, have a non-crime classification as, or Occurrence type as "domestic" ytd  
 DAC number of crimes flagged as being "domestic" ytd  
 DAC SD as DAC but the number of sanction detections ytd  
 DAC All dets as DAC but the number of detections (sanction and admin) ytd  
 DAI depends on correct completion of the hate crime field in RMS and should not be relied on

December 2007

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
DAI	3754	1241	2891	3248	3926	2627	17687
DAC	1548	476	1060	1041	1342	996	6463
DAC SD	654	205	527	486	618	475	2965
%DAC SD	42.2%	43.1%	49.7%	46.7%	46.1%	47.7%	45.9%
DAC All dets	656	205	528	488	618	475	2970
%DAC All dets	42.4%	43.1%	49.8%	46.9%	46.1%	47.7%	46.0%

The search for domestic crimes where a linked person was arrested, charged, or detected other gives the following result

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
DAC	1548	476	1060	1041	1342	996	6463
DAC linked person dealt with	1210	334	898	815	1026	802	5085
%	78.2%	70.2%	84.7%	78.3%	76.5%	80.5%	78.7%
This month DAC	166	45	108	115	155	116	705
This month DAC linked person dealt with	150	32	96	108	124	101	611
This month %	90.4%	71.1%	88.9%	93.9%	80.0%	87.1%	86.7%

Percentages over 100 are possible where an OCU has been busy working on backlogs

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
DAI	3754	1241	2891	3248	3926	2627	17687
DAI linked person arrested	1455	420	1051	977	1231	1013	6147
%	38.8%	33.8%	36.4%	30.1%	31.4%	38.6%	34.8%

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Repeat victims of domestic violence	407	94	201	300	335	193	1530

NOTE: Repeat victims is calculated using the number of victims of domestic related crime who have also been a victim of at least one other domestic related crime in the previous 12 months

### Hate crime

December 2007

2007/2008 Racist incidents

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Racist incidents	224	58	272	337	574	211	1676
Racist crimes	160	43	185	221	408	147	1164
Racist detections	74	12	89	74	173	43	465
% detection rate	46%	28%	48%	33%	42%	29%	39.9%

2007/2008 Homophobic incidents

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Homophobic incidents	65	18	41	39	111	49	323
Homophobic crimes	37	4	24	22	79	26	192
Homophobic detections	14	3	14	3	25	8	67
% detection rate	37.8%	75.0%	58.3%	13.6%	31.6%	30.8%	34.9%

2007/2008 Transphobic incidents

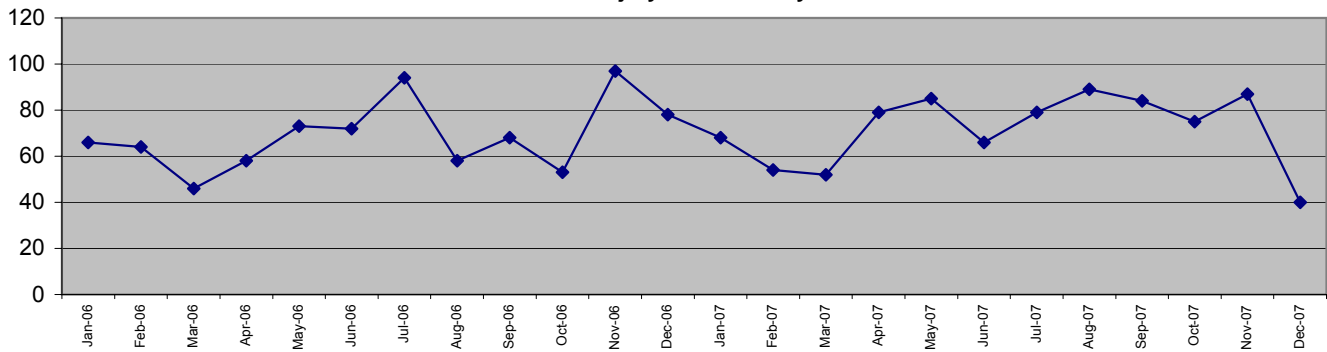
	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Transphobic incidents	2	13	4	3	4	4	30
Transphobic crimes	0	3	2	1	2	1	9
Transphobic detections	0	0	1	0	0	0	1
% detection rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.1%

NOTE: Crimes are based on validated date. Incidents are based on first recorded date

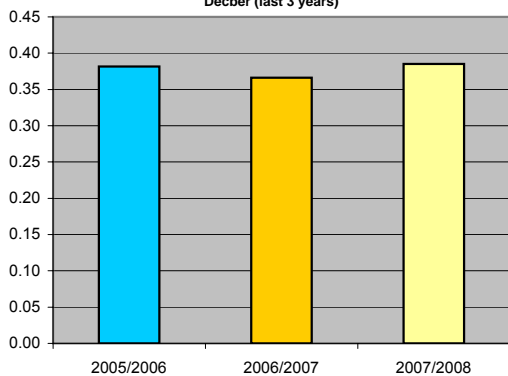
# DOMAIN 3: PROMOTING PUBLIC SAFETY

## Traffic Measures (SPI 9)

**Fatal/serious injury casualties by month**



**Fatal/serious injury casualties per 1000 population April to Decber (last 3 years)**



The Force target for 2007/2008 is for less than 987 casualties, which equates to less than 740 in 9 months

To October 2007 there were 557 casualties

December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
April - December 2007	170	55	173	50	61	175
of these, fatals were	15	4	25	2	3	14
April - December 2006	140	50	162	68	65	166
April - December 2005	150	56	144	86	80	162
December 2007	13	4	14	3	1	5
07/08 monthly target	18.5	6.9	23.1	8.2	6.8	18.8
07/08 YTD target	166.5	166.5	166.5	166.5	166.5	166.5
% change from last year	21.4%	10.0%	6.8%	-26.5%	-6.2%	5.4%

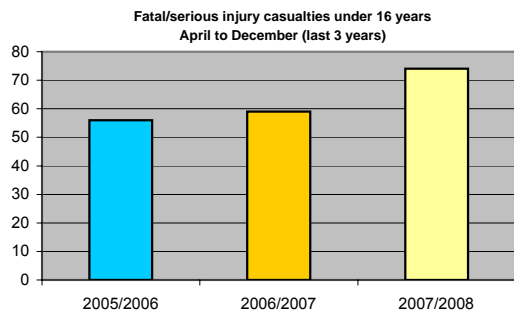
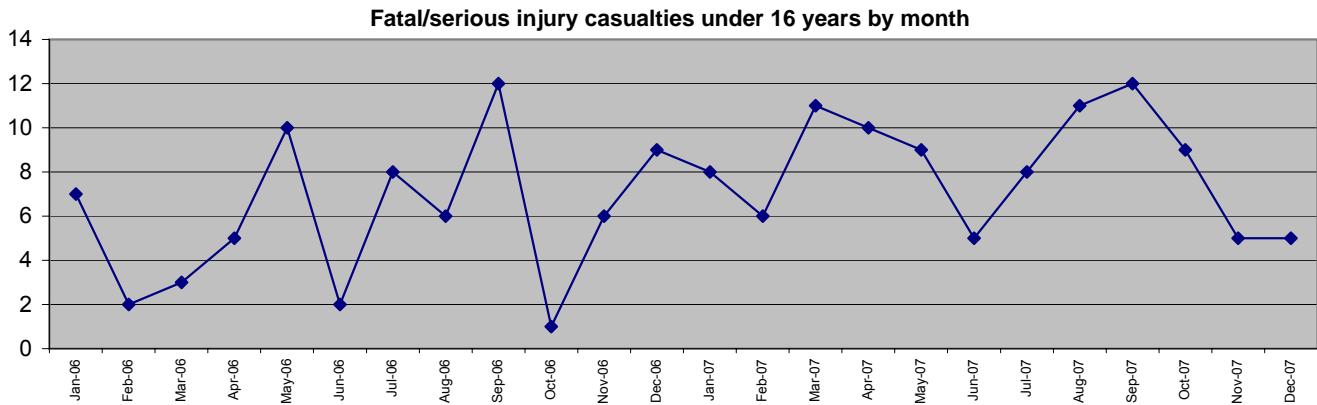
FORCE
684
63
651
678
40
82
999
5.1%

**NOTE:** YTD numbers may change as the accident record data are updated each month

NOTE: The casualties in East Hampshire have all been attributed to North & East OCU in the absence of a breakdown by OCUs  
Casualty data is reported on by CDRP

## DOMAIN 3: PROMOTING PUBLIC SAFETY

### Fatal/serious injury casualties for victims under 16 years



The DETR target is for a 50% reduction in child casualties by 2010 from 164 to 82

December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
April - December 2007	16	7	13	17	7	14
of these, fatalities were	0	0	2	0	1	2
April - December 2006	10	6	12	12	7	12
April - December 2005	14	5	5	10	14	8
December 2007	2	0	2	1	0	0
07/08 monthly target	2.0	0.8	1.8	1.3	1.3	1.7
07/08 YTD target	18	18	18	18	18	18
% change from last year	60.0%	16.7%	8.3%	41.7%	0.0%	16.7%

FORCE
74
5
59
56
5
9
108
25.4%

**NOTE:** YTD numbers may change as the accident record data are updated each month

**NOTE:** The casualties in East Hampshire have all been attributed to North & East OCU in the absence of a breakdown by OCUs  
Casualty data is reported on by CDRP

## DOMAIN 3: PROMOTING PUBLIC SAFETY

### Quality of Life Measures (SPI 10)



The measures are

**SPI 10a** Fear of crime (burglary, vehicle crime and violent crime)

**SPI 10b** Perceptions of anti social behaviour

**SPI 10c** Perceptions of local drug use/drug dealing

The measures for these indicators are based on responses to British Crime Survey questions.

From 2003 the results within MSF families are published on iQuanta quarterly on a rolling 12 month basis.

#### Fear of burglary

Measure: The percentage of respondents who are very worried about being burgled.

	2004/05	2005/06	2006/07	to June 2007/08
MSF average	10.8	11.5	11.6	11.2
Hampshire	9	9.2	7.9	8.2
v 8 MSF forces	2	2	2	2
v 42 forces	10	15	9	10

#### Fear of vehicle crime

Measure: The percentage of respondents who are very worried about being a victim of vehicle crime.

	2004/05	2005/06	2006/07	to June 2007/08
MSF average	12.3	12.8	12.5	12.2
Hampshire	12	9.2	8.1	8.4
v 8 MSF forces	4	2	1	1
v 42 forces	22	9	5	7

#### Fear of violent crime

Measure: The percentage of respondents who are very worried about being a victim of violent crime.

	2004/05	2005/06	2006/07	to June 2007/08
MSF average	16	16	15.6	15
Hampshire	14	14	12.6	12.7
v 8 MSF forces	2	4	2	2
v 42 forces	22	23	16	17

#### Perceptions of anti-social behaviour

Measure: The percentage of respondents who consider public disorder a big problem.

	2004/05	2005/06	2006/07	to June 2007/08
MSF average	16.1	15.5	16	15.6
Hampshire	18	13.5	15.5	14
v 8 MSF forces	5	2	4	2
v 42 forces	32	14	21	16

#### Perceptions of local drug use and local drug dealing

Measure: The percentage of respondents who perceive drug use or dealing in their area to be a big problem.

	2004/05	2005/06	2006/07	to June 2007/08
MSF average	23.5	23.8	23.5	22.8
Hampshire	22	22.5	21.6	20.2
v 8 MSF forces	3	3	3	2
v 42 forces	14	15	9	5

Perceptions of local drug use and local drug dealing were not measured before 2004/05

The City of London is not included in the publication of the British Crime Survey results

## DOMAIN 4: PROVIDING ASSISTANCE

### Time for frontline policing (SPI 11)

SPI 11a The proportion of police officer time available for frontline policing.

This new measure is to be calculated using an amalgamation of both HMIC Function and Activity Analysis data for the Force and the year in question.

The calculation is based on the ratio of police officer Full Time Equivalents (FTE) considered to be performing frontline duties to that of the total police officer FTEs doing both frontline and frontline tasks.

The final figure for 2005/06 for Hampshire showed **67.3%** of police officer time was spent on frontline duties.

The overall national figure was 63.6% with a range from 55.2% to 70.7%.

**16.5%** of police officer time was spent on visible patrol.

The targets for future years are as follows:

	2005/06	2006/07	2007/08
Percentage of police officer time on frontline duties	66.3%	67.6%	68.4%
Percentage of police officer time spent on visible patrol	15.1%	15.4%	15.5%

## DOMAIN B: RESOURCE USE

### Delivery of efficiency targets ( SPI 12)

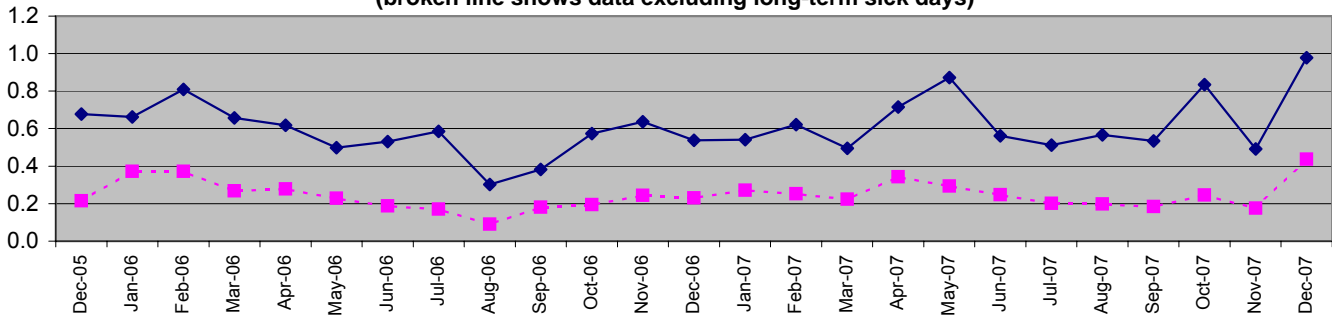
Hampshire Constabulary has delivered efficiency targets for each of the last five years and, subject to audit, the target has also been met for 2006/07

Progress is being monitored to ensure that the target for 2007/08 will also be met

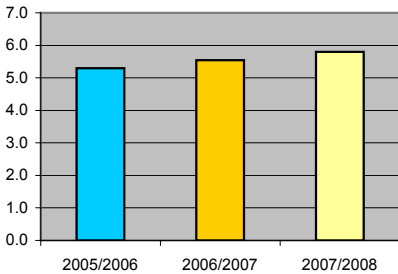
## DOMAIN B: RESOURCE USE

### Sickness absence - police officers in OCUs (SPI 13)

**Sickness and injury absence days per officer by month  
(broken line shows data excluding long-term sick days)**



Sickness and injury absence days per officer in OCUs April to December (last 3 years)

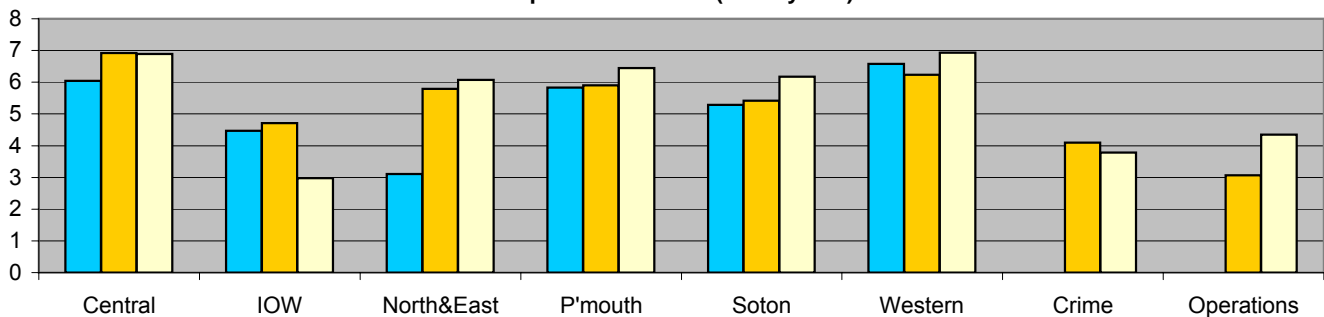


Force target for 2007/2008 is for 7.5 days or fewer per officer. (5.63 for 9 months)

To December 2007 there have been 5.80 days lost per officer

Data to December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Crime	Operations	FORCE
YTD Apr 07 to Dec 07	6.89	2.98	6.08	6.44	6.17	6.93	3.78	4.34	5.80
YTD Apr 06 to Dec 06	6.92	4.71	5.79	5.90	5.42	6.24	4.10	3.07	5.54
YTD Apr 05 to Dec 05	6.04	4.47	3.10	5.83	5.29	6.58	0.00	0.00	5.30
This month	1.16	1.23	0.73	1.16	1.13	1.11	0.73	0.61	0.98
% change	-0.4%	-36.8%	4.9%	9.2%	13.9%	11.1%	-7.7%	41.5%	4.5%

**Sickness/injury days lost by officer  
April to December (last 3 years)**

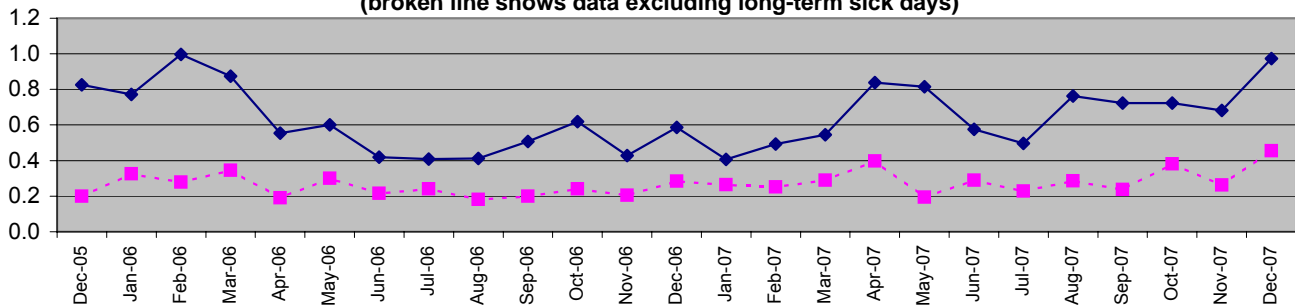


NOTE: There is no data by officer for Crimes and Operations OCU for 2004/05

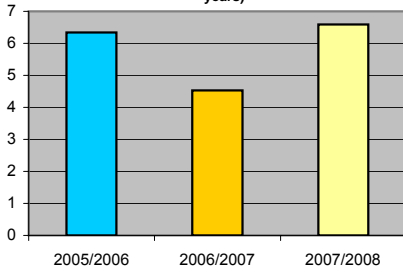
## DOMAIN B: RESOURCE USE

### Sickness absence - police staff in OCUs (SPI 13)

**Sickness and injury absence days per police staff member by month  
(broken line shows data excluding long-term sick days)**



**Sickness and injury absence days per staff member in OCUs April to December (last 3 years)**

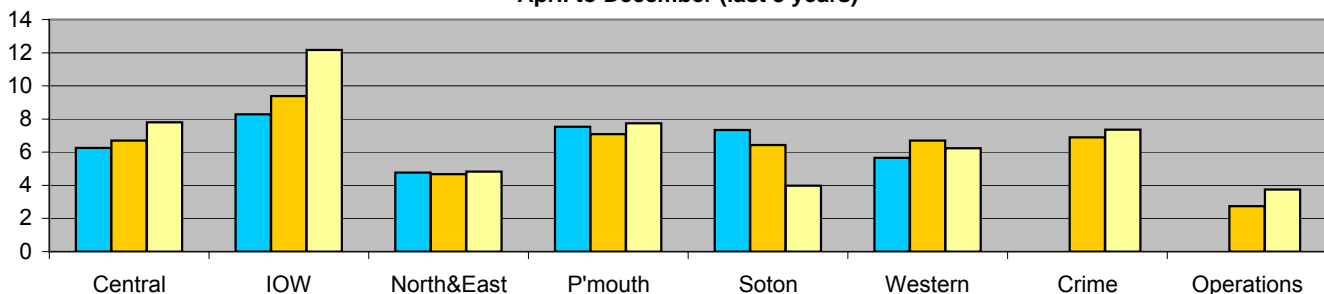


Force target for 2007/2008 is for 7.5 days or fewer per staff member. (5.63 for 9 months)

**To December 2007 there have been 6.59 days lost per head**

Data to December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Crime	Operations	FORCE
YTD Apr 07 to Dec 07	7.81	12.17	4.82	7.74	3.97	6.24	7.37	3.74	6.59
YTD Apr 06 to Dec 06	6.70	9.38	4.68	7.09	6.43	6.70	6.90	2.74	4.53
YTD Apr 05 to Dec 05	6.25	8.27	4.77	7.53	7.34	5.65	0.00	0.00	6.34
This month	1.49	2.40	0.96	1.10	0.05	1.35	0.80	0.05	0.97
% change	16.5%	29.8%	2.9%	9.1%	-38.2%	-6.9%	6.8%	36.3%	45.4%

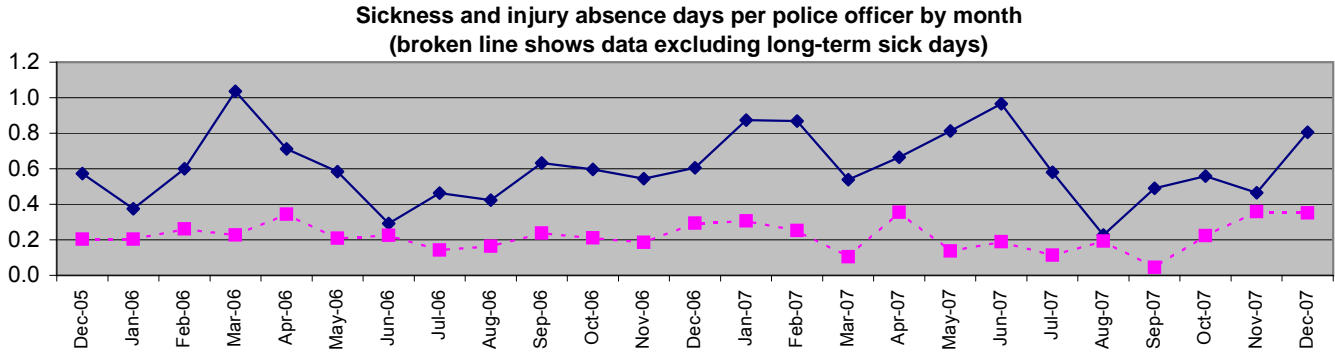
**Sickness/injury days lost by police staff member  
April to December (last 3 years)**



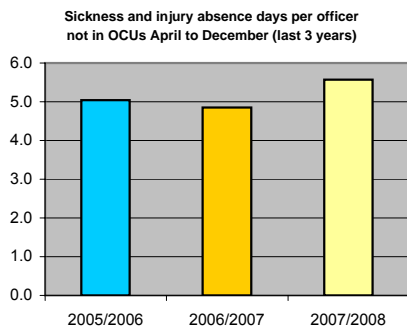
NOTE: There is no data by police staff members for Crimes and Operations OCU for 2004/05

## DOMAIN B: RESOURCE USE

### Sickness absence - police officers not on OCUs (SPI 13)



NOTE : With effect from 1 April 2007, Crime and Operations OCUs are no longer included in HQ sickness

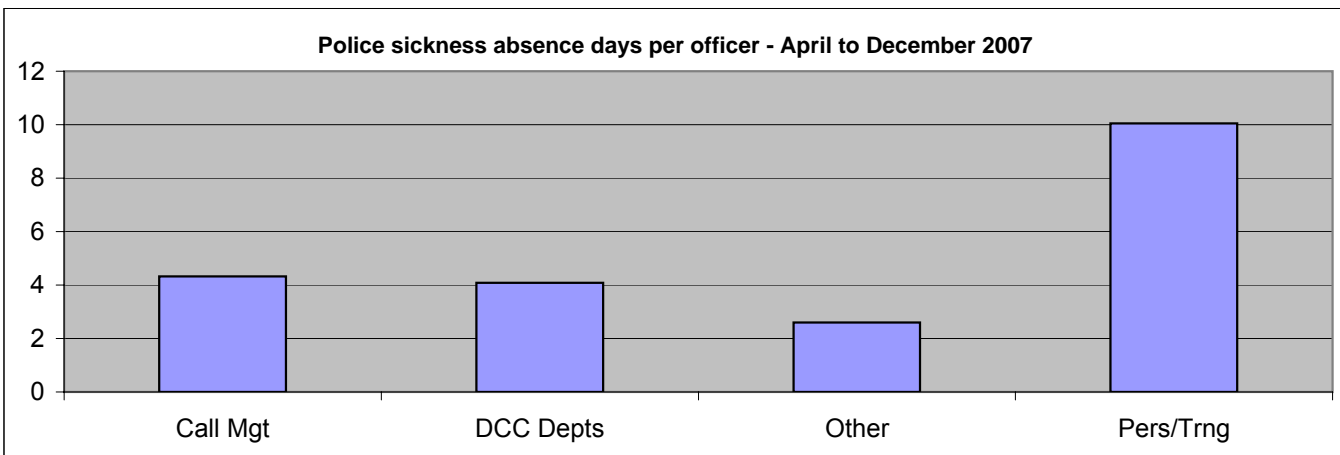


Force target for 2007/2008 is for 7.5 days or fewer per officer. (5.63 for 9 months)

To December 2007 there have been 5.63 days lost per officer

Data to December 2007	Call Mgt	DCC Depts	Other	Pers/Trng
Sickness absence days	173	192	125	613
Staffing	40	47	48	61
Sickness absence days per officer	4.33	4.09	2.60	10.05

FORCE
1103
196
5.63

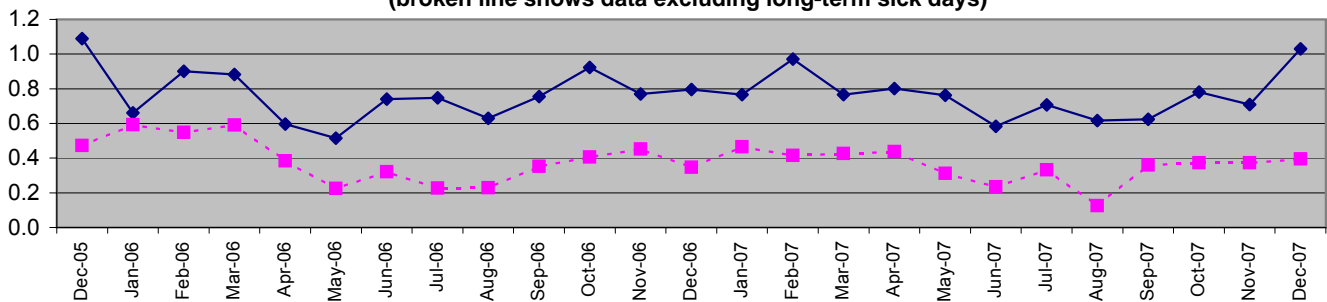


"Other" includes ACPO, Community Safety, CJD and TTHQ support

## DOMAIN B: RESOURCE USE

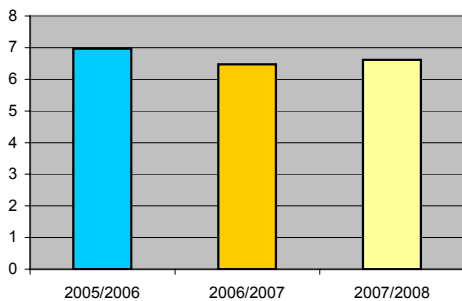
### Sickness absence - police staff not on OCUs (SPI 13)

**Sickness and injury absence days per police staff member by month  
(broken line shows data excluding long-term sick days)**



NOTE : With effect from 1 April 2007, Crime and Operations OCUs are no longer included in HQ sickness

**Sickness and injury absence days per police staff member not in OCUs April to December (last 3 years)**



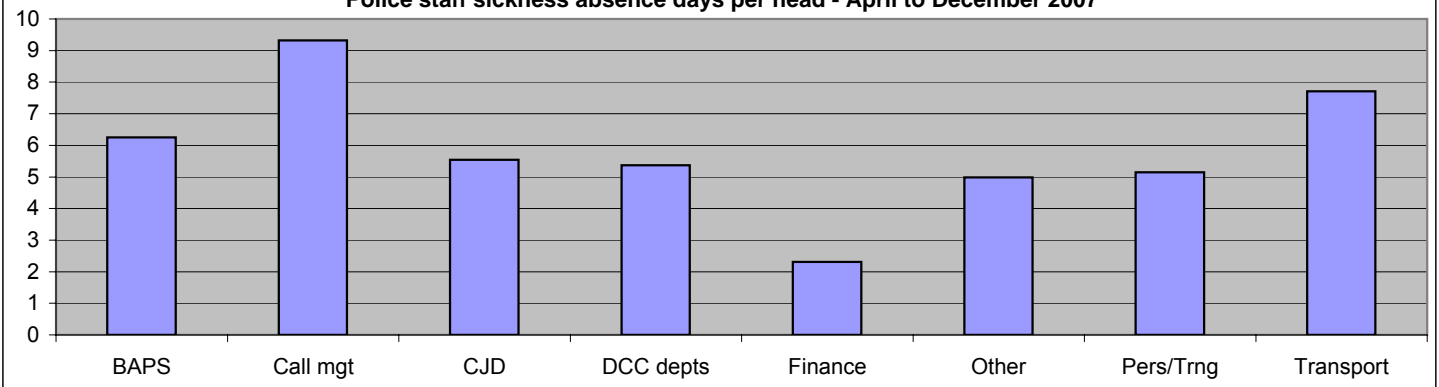
Force target for 2007/2008 is for 7.5 days or fewer per staff member. (5.63 for 9 months)

**To December there have been 6.64 days lost per head**

Data to December 2007	BAPS	Call mgt	CJD	DCC depts	Finance	Other	Pers/Trng	Transport
Absence days	475	4157	1905	1596	74	249	814	370
Staffing	76	446	344	297	32	50	158	48
Per staff member	6.25	9.32	5.54	5.37	2.31	4.98	5.15	7.71

FORCE
9640
1451
6.64

**Police staff sickness absence days per head - April to December 2007**



DCC departments are Professional Standards, IT, Corporate Services, Media Services, Force Solicitor, Licensing and Projects  
Other departments are ACPO, Community Safety, SO HQ support, SO projects, and TT HQ support

## ADDITIONAL FORCE CONTROL STRATEGY ITEMS



### Distraction Domestic Burglary Offences



Number of offences	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD to December 2007	28	1	39	27	21	65
Total Burglaries	722	239	760	812	756	712
% total Burglaries	3.9%	0.4%	5.1%	3.3%	2.8%	9.1%

FORCE
181
4001
4.5%

YTD to December 2006	38	0	58	43	35	46
Total Burglaries	817	182	1090	717	641	602
% total Burglaries	4.7%	0.0%	5.3%	6.0%	5.5%	7.6%

220
4049
5.4%



### Rape Offences



Numbers of detected and undetected rape offences recorded (excludes no crimes)

Rape offences (all C019 crimsec codes)	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD to December 2007	83	37	71	72	121	65
YTD to December 2006	88	28	85	92	123	93
No crimed	22	20	28	20	40	16
%	26.5%	54.1%	39.4%	27.8%	33.1%	24.6%
Detected crimes	14	10	17	11	28	18
%	16.9%	27.0%	23.9%	15.3%	23.1%	27.7%

FORCE
449
509
146
32.5%
98
21.8%

NOTE: Sanction Detections and All Detections totals are the same



### Firearm Warrants



Number of firearm warrants issued by OCU ytd

Firearms warrants issued ytd	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other
December 2007	0	2	3	0	0	0	0

FORCE
5



The measures shown below are the highlights from the Hampshire and the Isle of Wight Criminal Justice Board, as published on 10 December 2007

**Confidence**

How confident are you that the Criminal Justice System is effective in bringing offenders to justice?

	Target	England & Wales	Hampshire
June 2007 BCS data	>49%	41.4%	40.6%

**Warrants**

Reduce the number of outstanding warrants from target of 800 in March 2007 to 660 by March 2008 (12 per month)

	Target	Hampshire
September 2007	728	746

**Prolific Young Offenders**

Number of days between arrest and sentence

	Target	England & Wales	Hampshire
October 2007	<71	60	64

NOTE: The PYO pledge is measure as follows : 65 days and below = green; 66-71 days = amber; above 71 = red

**Ineffective trials**

	HMCS Area Target	England & Wales	Hampshire
Quarter to November 2007 Magistrates	19.0%	No data	14.7%
Quarter to November 2007 Crown	14.0%	No data	20.3%

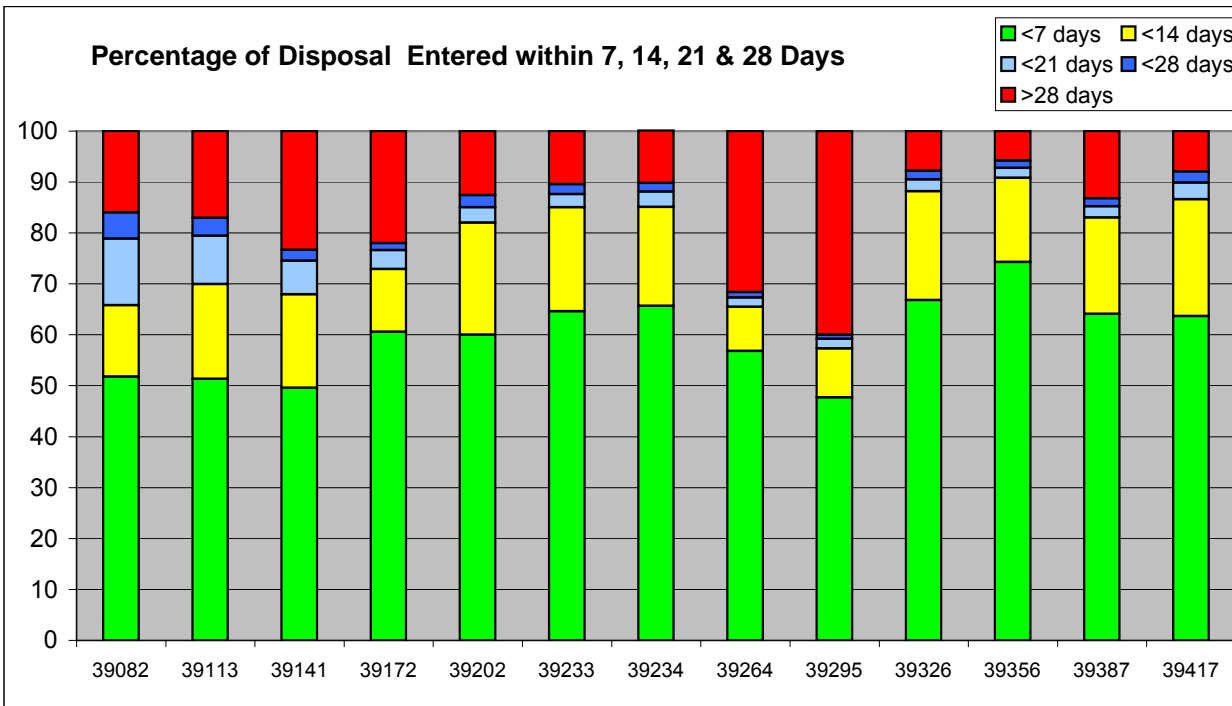
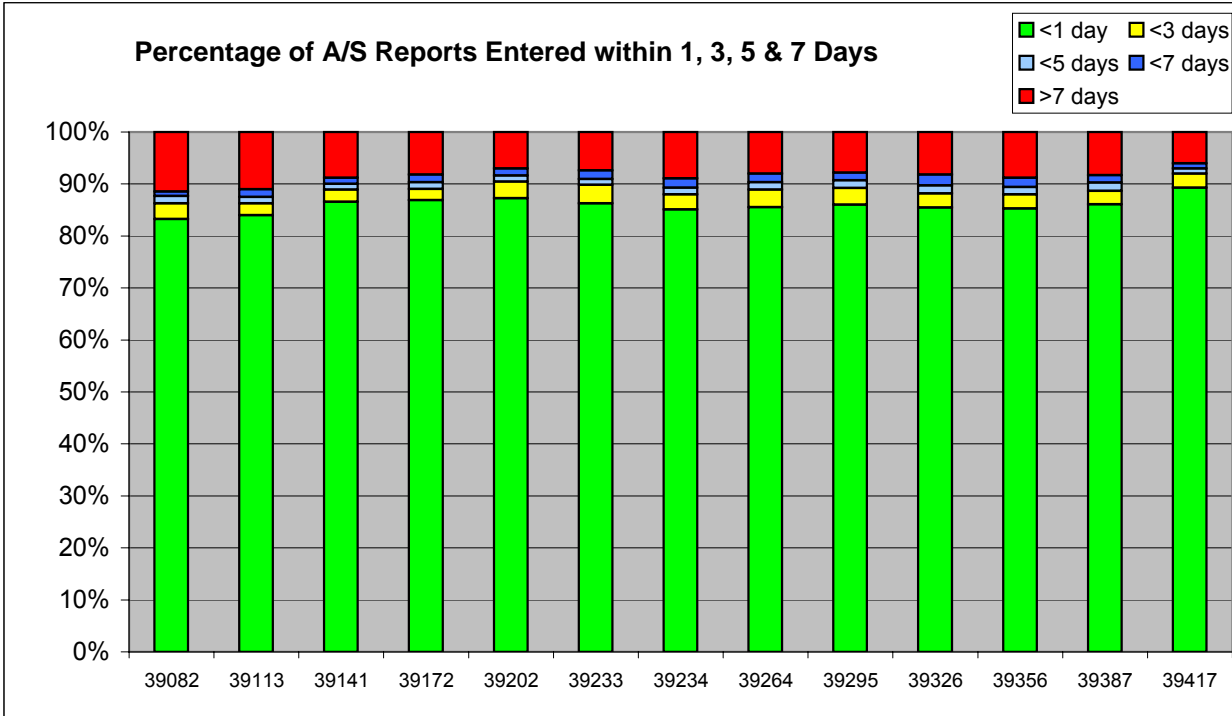
NOTE: Due to the nature of the measure, the England & Wales figure will always be one month behind Hampshire

# CRIMINAL JUSTICE SERVICE

## Criminal Justice Service measures (continued)

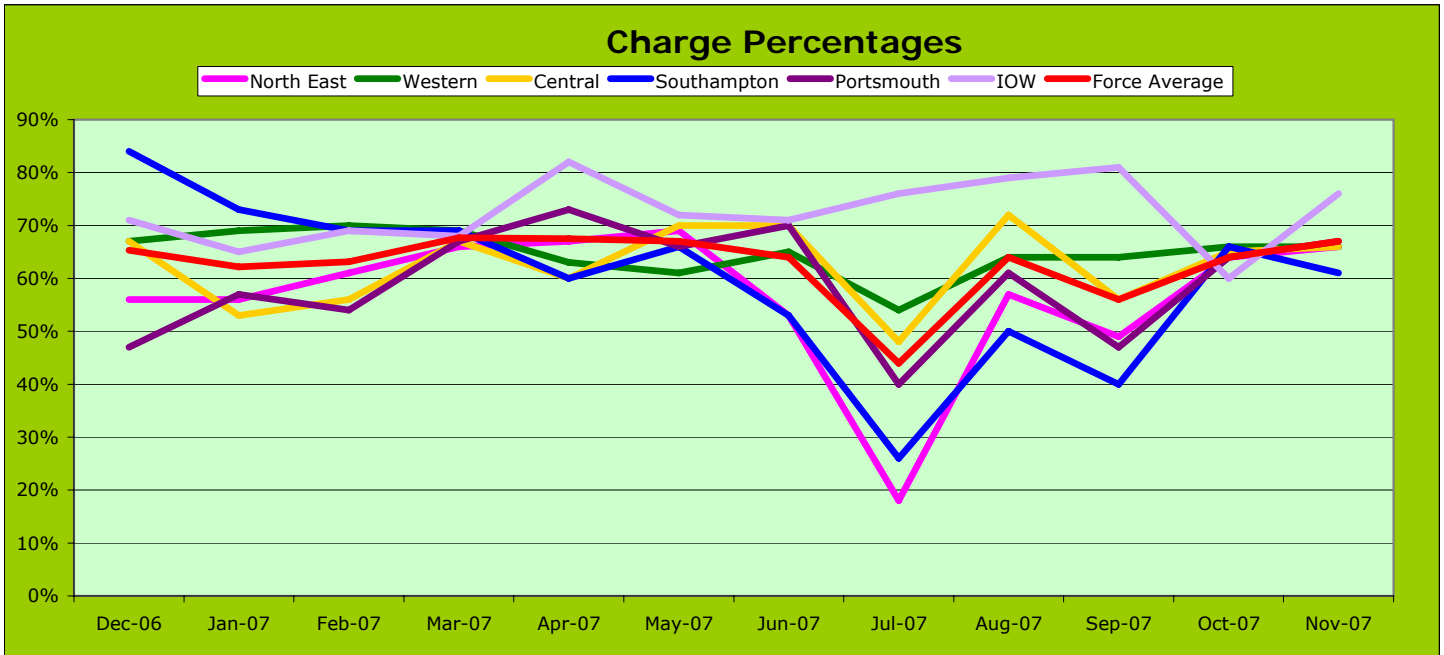
### PNC Timeliness

	Target	Mar-06	Mar-07	Nov-07
Number of Arrest/Summons (A/S's) created	n/a	4893	5214	4079
Percentage of A/S's created within 24hours (excl NPPA)	90%	94.6%	86.9%	72.2%
Disposals entered within 10 days of receipt of court result	75%	70.8%	65.9%	89.2% (Dec 07)



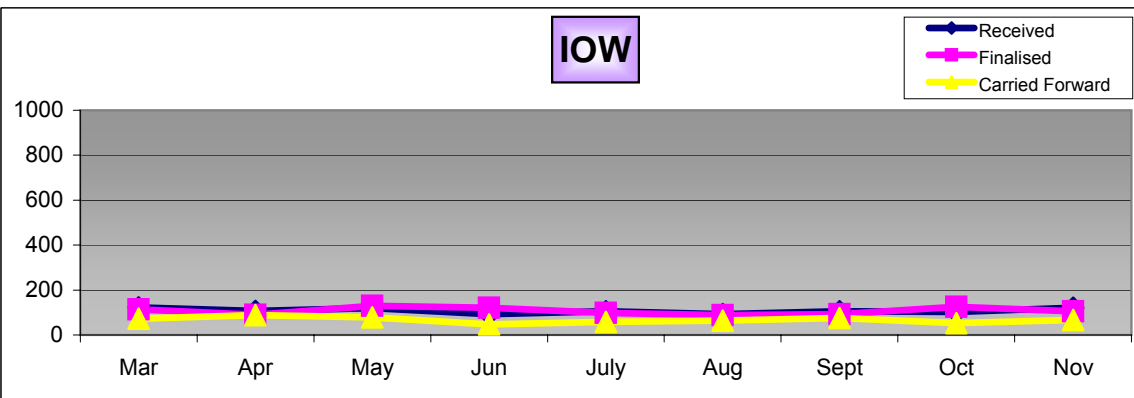
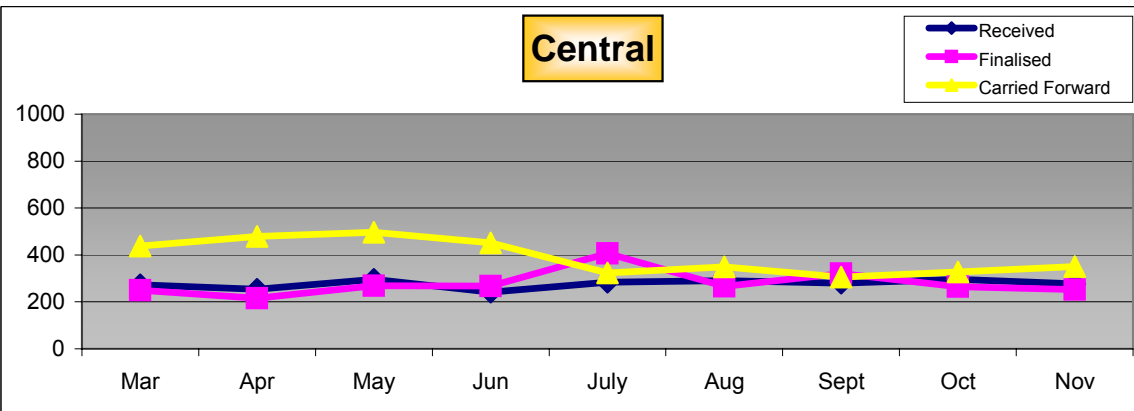
# CRIMINAL JUSTICE SERVICE

## Criminal Justice Service measures (continued)



Charge %	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07
North East	56%	56%	61%	66%	67%	69%	53%	18%	57%	49%	64%	66%
Western	67%	69%	70%	69%	63%	61%	65%	54%	64%	64%	66%	66%
Central	67%	53%	56%	67%	60%	70%	70%	48%	72%	56%	65%	66%
Southampton	84%	73%	69%	69%	60%	66%	53%	26%	50%	40%	66%	61%
Portsmouth	47%	57%	54%	67%	73%	66%	70%	40%	61%	47%	64%	67%
IOW	71%	65%	69%	68%	82%	72%	71%	76%	79%	81%	60%	76%
Force Average	65%	62%	63%	68%	68%	67%	64%	44%	64%	56%	64%	67%

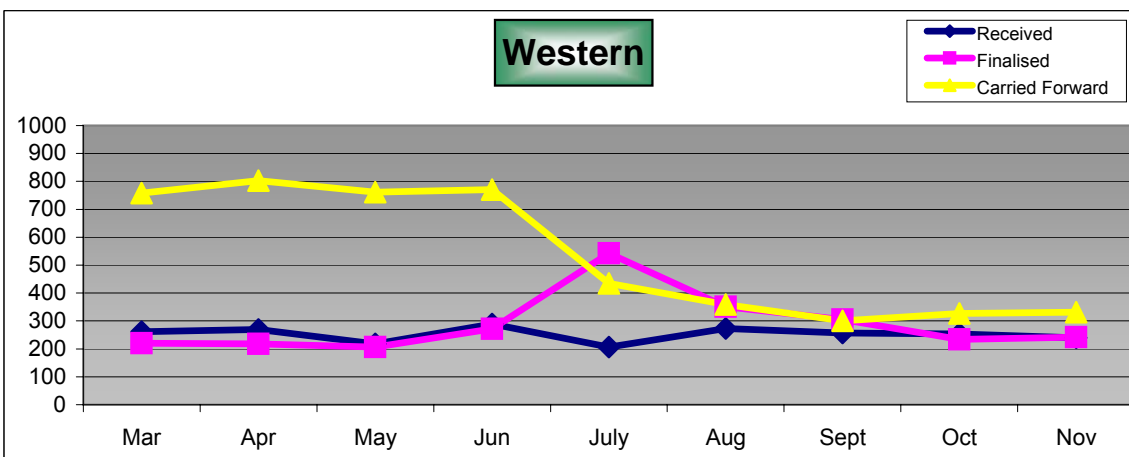
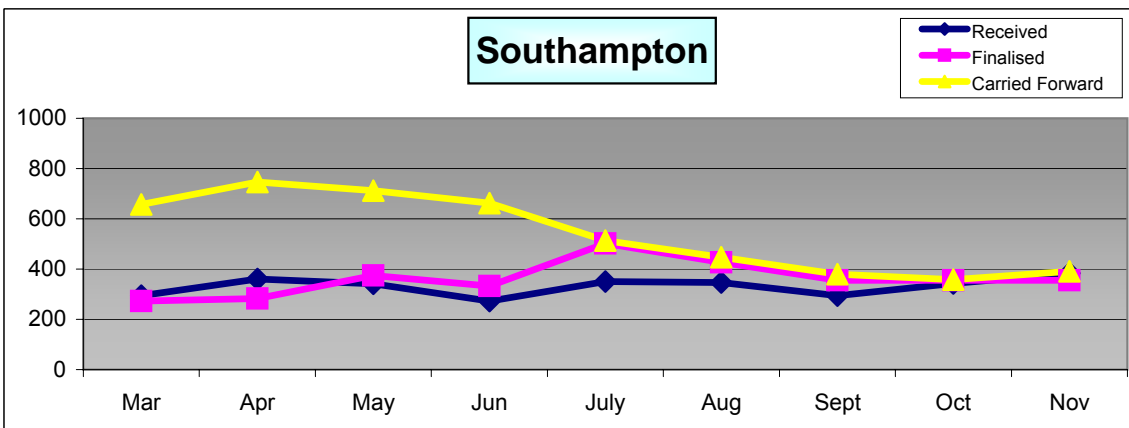
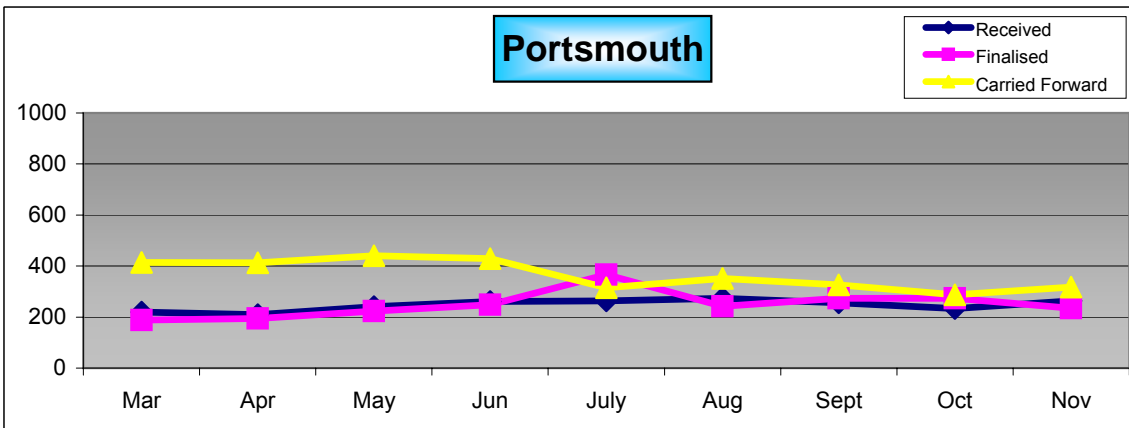
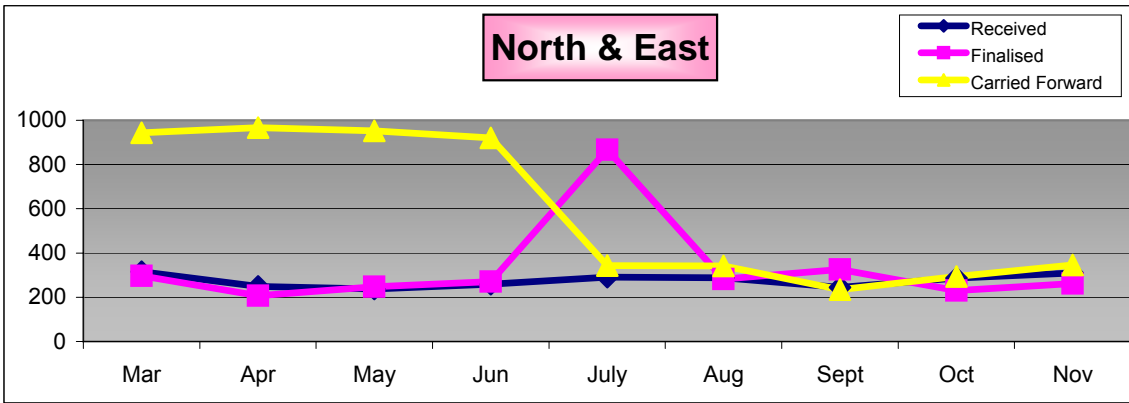
The linear graphs represent the PTPM 1 report and show caseload volume that is in the pre-charge phase



# CRIMINAL JUSTICE SERVICE

## Criminal Justice Service measures (continued)

The linear graphs represent the PTPM 1 report and show caseload volume that is in the pre-charge phase

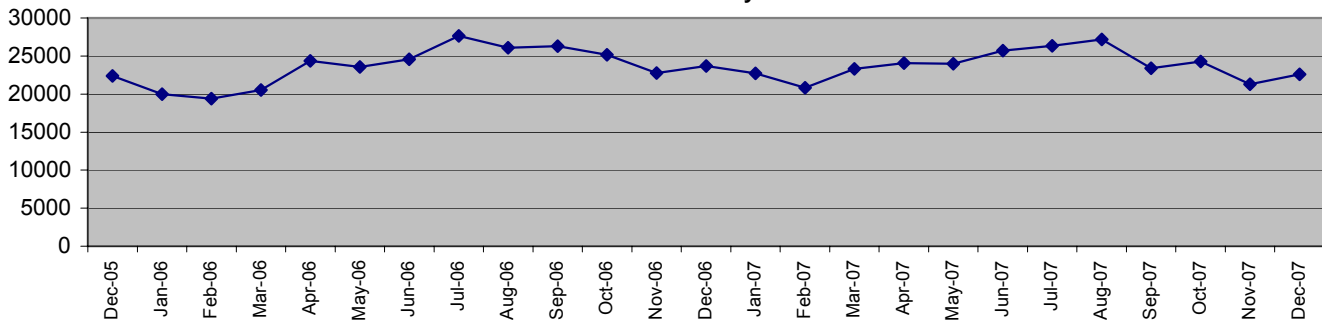


# OTHER FORCE INDICATORS

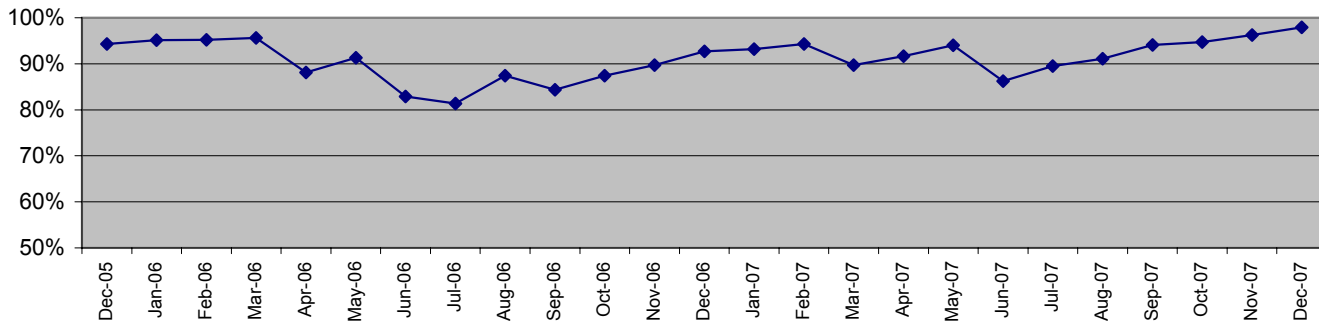
## Call Management

### % of 999 calls answered within 10 seconds (F04)

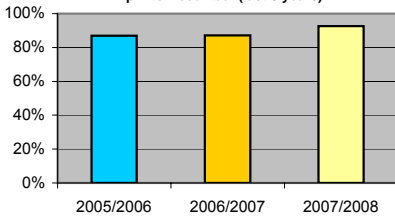
Number of 999 calls by month



% of 999 calls answered within 10 seconds



999 calls answered within 10 seconds  
April to December (last 3 years)



Force target for 2007/2008 is to achieve 90%.

To December 2007 92.6% of calls were answered in 10 secs

In December, 97.9% calls were answered within 10 seconds

### Attendance within target time

#### Grade 1 calls for service

December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Total number dispatched	408	143	355	316	411	340
Dispatched in under 4 mins	388	132	324	273	374	308
% dispatched within target	95.1%	92.3%	91.3%	86.4%	91.0%	90.6%
Number marked on scene	388	135	339	301	383	329
Marked on scene in 15 mins	353	115	286	279	347	276
% marked on scene - 15 mins	91.0%	85.2%	84.4%	92.7%	90.6%	83.9%
% marked on scene	85.0%	80.5%	82.1%	85.6%	82.9%	77.4%

FORCE
1973
1799
91.2%
1875
1656
88.3%
82.5%

#### Grade 2 calls for service

December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Number marked as dispatched	2470	920	2375	1789	2217	2018
Number marked on scene	2014	756	1917	1434	1763	1663
Marked on scene in 30 mins	1628	601	1560	1145	1385	1295
% marked on scene - 30 mins	80.8%	79.5%	81.4%	79.8%	78.6%	77.9%
Total % marked on scene	64.2%	62.3%	63.7%	58.2%	61.9%	60.2%

FORCE
11789
9547
7614
79.8%
61.9%

#### Grade 3 calls for service

December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Number marked as dispatched	1470	522	1250	864	1010	907
Number marked on scene	916	346	797	537	632	588
Marked on scene in 120 mins	811	305	708	463	518	524
% marked on scene - 120 mins	88.5%	88.2%	88.8%	86.2%	82.0%	89.1%
Total % marked on scene	53.5%	55.0%	54.7%	49.4%	53.6%	50.3%

FORCE
6023
3816
3329
87.2%
52.9%

NOTE: There is no Altaris data for November 2007 due to system issues

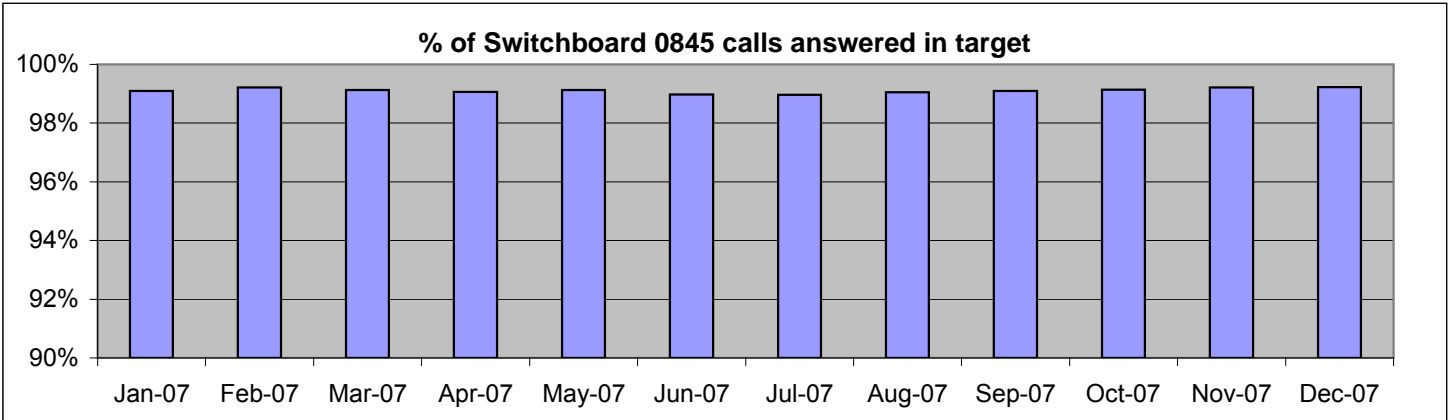
January 2008

The National Call Handling Standards were implemented by Call Management on 1 September 2005

## OTHER FORCE INDICATORS

### Call Management

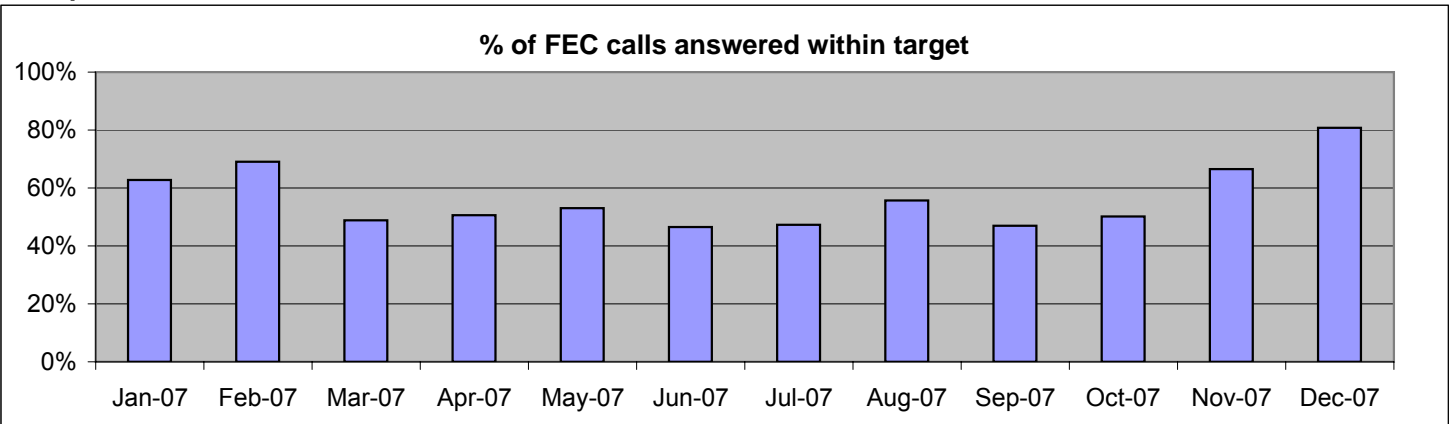
#### Switchboard 0845 performance



0845 calls	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
% in 10 secs	99.1%	99.2%	99.1%	99.1%	99.1%	99.0%	99.0%	99.1%	99.1%	99.1%	99.2%	99.2%
Total calls	124484	115422	130679	124991	129795	111723	113478	123903	118425	124193	115442	71341

NOTE: The target is for 90% calls to be answered in 10 seconds

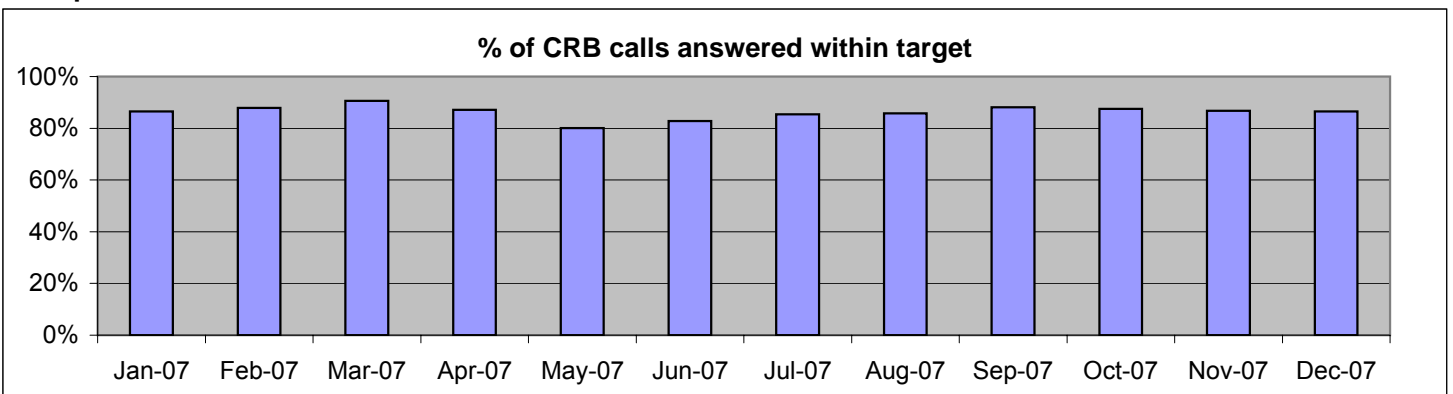
#### FEC performance



FEC calls	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
% in target	62.7%	69.0%	48.8%	50.6%	53.0%	46.5%	47.3%	55.7%	46.9%	50.1%	66.6%	80.7%
Total calls	45889	42720	44410	43865	48262	46088	47756	52317	46839	47895	44005	37968

NOTE: The target is 90% calls to be answered in 30 seconds

#### CRB performance



CRB calls	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
% in 60 secs	86.5%	87.9%	90.6%	87.2%	80.1%	82.8%	85.4%	85.7%	88.1%	87.5%	86.8%	86.5%
Total calls	28103	25559	27788	27551	29400	29942	30571	30172	28288	29279	28333	27166

NOTE: The target is for 90% calls to be answered in 60 seconds

## OTHER FORCE ISSUES

### Call Management

#### Calls to Territorial OCUs

Target: 80% of calls to be answered with 15 seconds

December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	TOTAL
Total calls	27829	8782	28460	19708	28733	27324	140836
% ans within service level	76.7%	81.5%	77.3%	78.2%	77.1%	83.0%	78.6%

#### Calls to Departments

Target: 80% of calls to be answered with 15 seconds

December 2007	ACPO	B&PS	Call Mgt	Corp Svs	Crim Justice	DCC	Finance	Force Projects	IT	Subtotal
Total calls	703	1580	2167	1069	465	2106	1334	303	2374	12101
% ans within service level	89.6%	77.8%	88.7%	94.9%	93.5%	86.5%	94.7%	81.8%	76.5%	85.8%

December 2007	Personnel	Prof Stds	SO Crime	SO FRMU	SO Ops	Staff Ass	TO /Coms	Training	Subtotal	TOTAL
Total calls	3167	1546	5604	2519	1682	509	583	2323	17933	30034
% ans within service level	95.4%	87.6%	85.2%	70.7%	71.7%	75.0%	93.1%	89.1%	84.4%	84.9%

25511

#### Altaris incidents created by grade

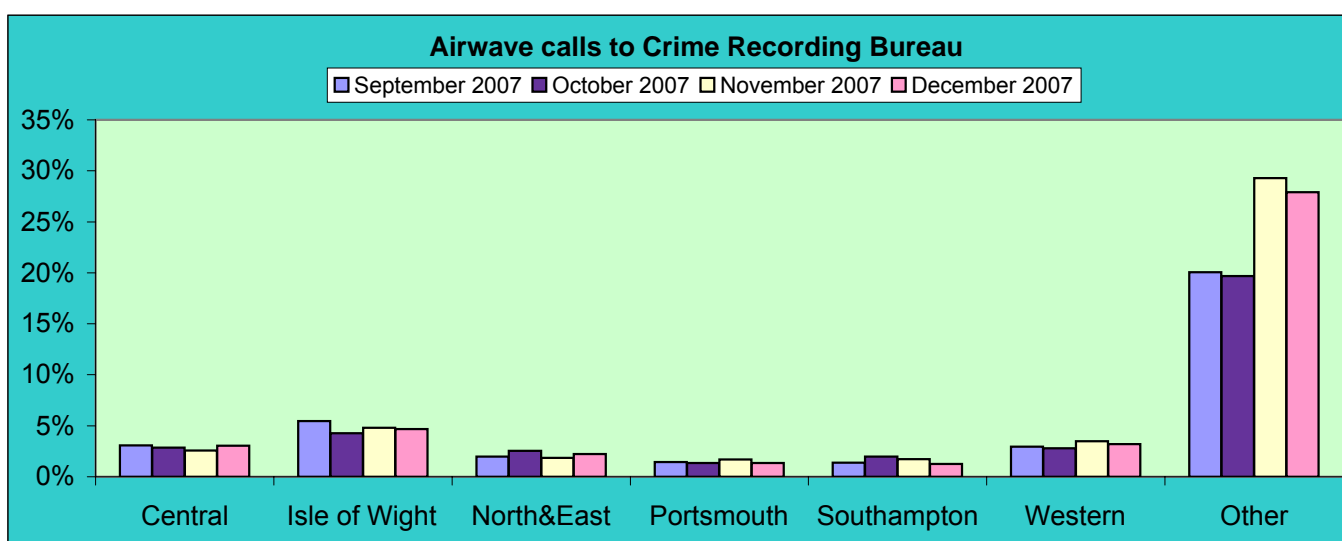
December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	RPU	Other	TOTAL
Grade 1	453	149	392	350	434	369	285	15	2447
Grade 2	2979	1123	2865	2188	2800	2513	690	441	15599
Grade 3	2597	979	2360	1713	2146	2359	395	144	12693
Grade 4	1761	583	1795	988	1481	1426	558	875	9467
Total of all grades	7790	2834	7412	5239	6861	6667	1928	1475	40206

NOTE: From February 2007, the data are being obtained using Business Objects rather than Discoverer

#### Airwave calls to Crime Recording Bureau

% answered within service level	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
Calls using Airwave	173	78	109	51	65	155	60	691
Calls using internal phone	5666	1672	4876	3765	5130	4851	215	26175
Calls using Landline/Mobile	No data						300	300
% of use of Airwave	3.1%	4.7%	2.2%	1.4%	1.3%	3.2%	27.9%	2.6%

% use of airwaves	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
September 2007	3.1%	5.5%	2.0%	1.5%	1.4%	3.0%	20.1%	2.6%
October 2007	2.9%	4.3%	2.5%	1.3%	2.0%	2.8%	19.7%	2.7%
November 2007	2.6%	4.8%	1.9%	1.7%	1.7%	3.5%	29.3%	2.7%
December 2007	3.1%	4.7%	2.2%	1.4%	1.3%	3.2%	27.9%	2.6%



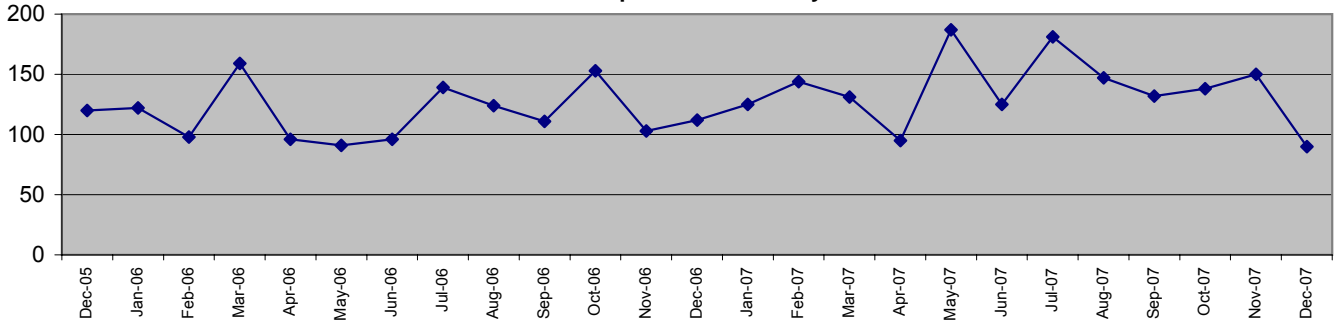
January 2008



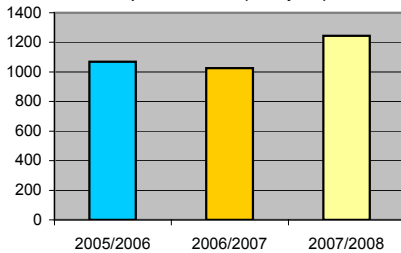
# OTHER FORCE INDICATORS

## Complaints

**Number of complaints received by month**



**Complaints received  
April to December (last 3 years)**



The number of complaints is not a *Statutory Performance Indicator* but gets a great deal of attention.

### Ethnicity of complainant

YTD to December

Number of complainants

Black	Other	White	Unknown	TOTAL
32	39	663	61	795

Male	Female	Unknown	TOTAL
548	242	5	795

NOTE: If an allegation is linked to more than one complainant with differing social factors, then the totals for ethnicity and gender above may not agree

Finalised complaints by type

	Substantiated	Unsubstantiated	Dispensation	Withdrawn	Local resolution
Oppressiveness	11	116	0	24	0
Racial discrimination	0	9	0	2	0
Malpractice	1	20	0	7	0
Failures in duty	35	170	0	26	0
Incivility	9	61	0	20	0
Traffic	0	3	0	1	0
Other	5	12	0	3	0

### Complaints received by OCU (Updated Quarterly)

Complaints received

YTD to December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
Numbers of complaints	212	115	225	172	298	179	44	1245
Per 100 officers	34	54	39	39	58	34		43

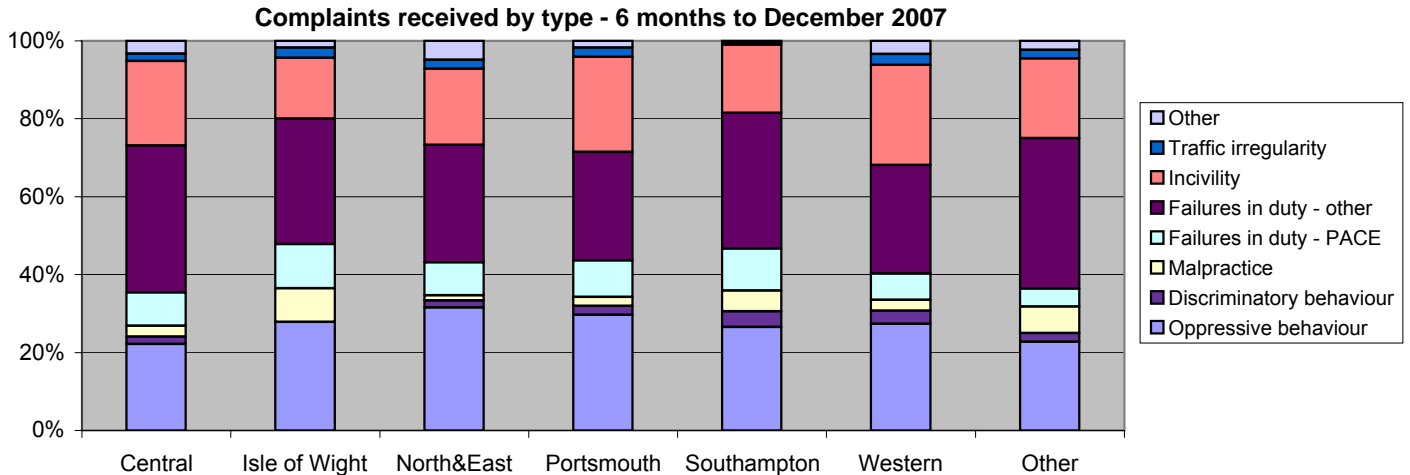
Complaints finalised and substantiated

YTD to December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
Finalised	255	112	259	192	316	164	27	1325
Substantiated	26	9	24	16	28	20	4	127

# OTHER FORCE INDICATORS

## Complaints (continued)

### Complaints received by type - Updated Quarterly

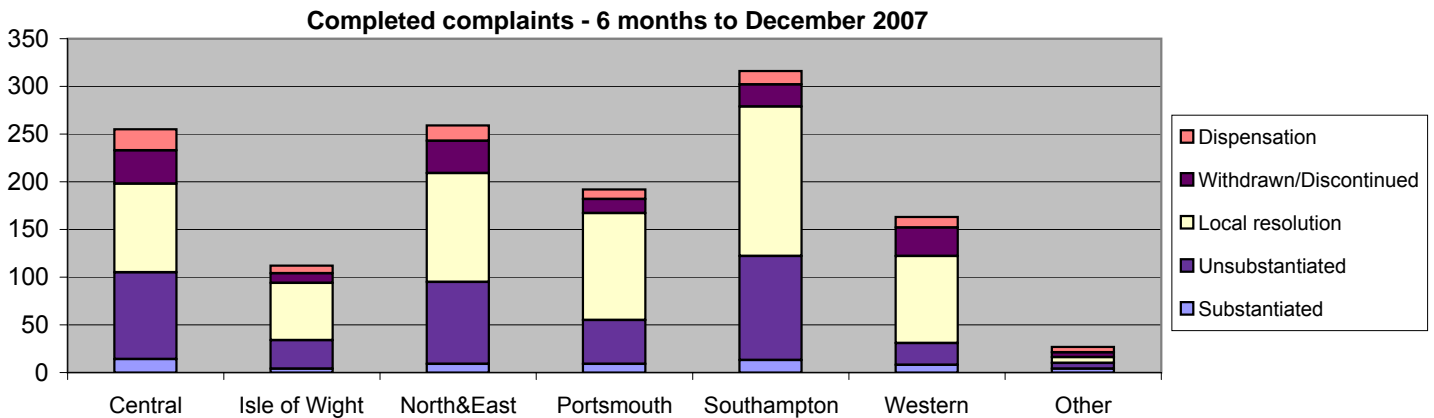


### Complaints recorded by type - 6 months to December 2007

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other
Oppressive behaviour	47	32	71	51	79	49	10
Discriminatory behaviour	4	0	4	4	12	6	1
Malpractice	6	10	3	4	16	5	3
Failures in duty - PACE	18	13	19	16	32	12	2
Failures in duty - other	80	37	68	48	104	50	17
Incivility	46	18	44	42	52	46	9
Traffic irregularity	4	3	5	4	2	5	1
Other	7	2	11	3	1	6	1
<b>TOTAL</b>	<b>212</b>	<b>115</b>	<b>225</b>	<b>172</b>	<b>298</b>	<b>179</b>	<b>44</b>

FORCE
339
31
47
112
404
257
24
31
<b>1245</b>

### Complaints by completion code (quarterly)



### Complaints completed by code - 6 months to December 2007

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other
Substantiated	14	4	9	9	13	8	4
Unsubstantiated	91	30	86	46	109	23	6
Local resolution	93	60	114	112	157	91	6
Withdrawn/Discontinued	35	10	34	15	23	30	5
Dispensation	22	8	16	10	14	11	6
<b>TOTAL</b>	<b>255</b>	<b>112</b>	<b>259</b>	<b>192</b>	<b>316</b>	<b>163</b>	<b>27</b>

FORCE
61
391
633
152
87
<b>1324</b>

## OTHER FORCE ISSUES

### Data Quality

#### Internal NCRS Audit

The aim of the OCU Audit Programme is to assess the quality of incident and crime data quality

Results of completed audits below with others to follow:

	Audit carried out in	Investigation 1	Investigation 4	Investigation 5	Investigation 6	Overall
Southampton	April	78%	80%	73%	80%	78%
Portsmouth	May	75%	90%	83%	75%	81%
Isle of Wight	June	84%	90%	73%	95%	86%
Western	July	82%	90%	83%	90%	86%
Central	August	88%	90%	90%	93%	90%
North & East	September	77%	80%	68%	88%	78%
Southampton	November	69%	60%	40%	85%	64%
Portsmouth	February	68%	80%	55%	85%	72%
Isle of Wight	May	76%	100%	68%	85%	82%
Western	August/September	86%	90%	68%	95%	85%
Central	November/December					
North & East	January/February					

NOTE: To view the OCU Audit Reports, giving details of the Audit Methodology and a full breakdown of results, please refer to the Force Incident and Crime Recording Intranet Site

#### Data Quality Audits

The plan is to develop a complete package of audits which can be run automatically overnight and be reported on the intranet

Data outstanding up to 31 December 2007

NCRS	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Unknown	FORCE	TARGET
Open Incidents > 3 days	see note	see note	see note	see note	see note	see note	see note	see note	
Crimes without OCU	na	na	na	na	na	na	228	228	0
Crimes > 3 days unvalidated	0	0	0	0	0	3	0	3	0
Violent crimes-multiple aggrieved	158	14	84	3	49	125	0	433	0
<b>NCRS total</b>	158	14	84	3	49	128	228	664	0
<b>Other key errors</b>								FORCE	
Filed undetected with person detected	4	19	47	6	9	52	0	137	0
Open undetected with person detected	90	159	152	149	229	121	0	900	<50/OCU
Self-detecting and filed undetected	173	71	59	5	41	47	0	396	<20/OCU
Should be no crimes but counted crimes	6	11	39	1	15	60	0	132	0
No aggrieveds linked	42	91	17	13	76	164	0	403	0
<b>Other key errors total</b>	315	351	314	174	370	444		1968	0
								FORCE	
<b>Detected crimes - no detecting officer</b>	69	19	56	55	161	7	12	379	0
								FORCE	
<b>VAP aggrieveds with no ethnicity linked</b>	862	299	958	623	867	717	6	4332	

NOTE: Data on open incidents greater than 3 days old are not yet available. The required action is to make available, to Business Objects, data on incidents including all the fields necessary to report on crime incidents over 3 days old

## OTHER FORCE INDICATORS

### Detection Types

Data to December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Charged	2977	1414	2862	2592	3754	2398	15997
Reported summons	73	54	100	103	96	78	504
Charged - alternative offence	135	8	34	64	111	61	413
Charged - lesser offence	331	78	185	264	472	302	1632
Summons reviewed & approved by DDM	0	0	0	0	0	5	5
Simple Caution	1016	394	979	740	960	765	4854
Conditional Caution	7	18	1	5	4	6	41
Juvenile reprimand/Final warning	712	229	673	394	526	609	3143
TIC recorded	216	38	252	208	331	360	1405
TIC not recorded	4	0	0	8	1	1	14
Fixed penalty	564	297	743	795	450	476	3325
Street warnings for cannabis possession	270	270	516	220	295	208	1779
<b>SANCTION</b>	<b>6305</b>	<b>2800</b>	<b>6345</b>	<b>5393</b>	<b>7000</b>	<b>5269</b>	<b>33112</b>
Offender dead	2	0	5	9	0	0	16
Offender ill or senile	1	0	0	0	0	0	1
Dead victim/witness	0	0	0	0	0	0	0
Victim refuses	2	0	1	1	0	0	4
Under age	0	0	0	0	0	1	1
CPS evidence - no proceedings	9	0	16	11	0	3	39
DDM evidence - no proceedings	1	0	1	0	0	0	2
Summary offence	0	0	0	0	0	0	0
<b>ADMIN</b>	<b>15</b>	<b>0</b>	<b>23</b>	<b>21</b>	<b>0</b>	<b>4</b>	<b>63</b>
<b>%SANCTION</b>	<b>99.8%</b>	<b>100.0%</b>	<b>99.6%</b>	<b>99.6%</b>	<b>100.0%</b>	<b>99.9%</b>	<b>99.8%</b>

NOTE: Allowable admin detections are 'offender dead' and 'CPS evidence no proceedings'  
Only these two are in the admin total; the other admin detections are not counted and should not be used

### PACE Stops

#### PACE Stop and Search

PACE Stop & search YTD Dec 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
Asian persons	53	10	138	83	311	93	80	768
Black persons	76	30	428	173	578	112	127	1524
Other BME persons	102	44	165	104	146	115	97	773
White persons	3235	2148	4732	2585	4450	3719	2015	22884
Total BME persons	231	84	731	360	1035	320	304	3065
<b>Total persons</b>	<b>3466</b>	<b>2232</b>	<b>5463</b>	<b>2945</b>	<b>5485</b>	<b>4039</b>	<b>2319</b>	<b>25949</b>
White arrests	240	312	350	190	420	274	127	1913
BME arrests	17	11	72	28	97	24	20	269
White arrest rate	7%	15%	7%	7%	9%	7%	6%	8%
BME arrest rate	7%	13%	10%	8%	9%	8%	7%	9%

#### PACE Stop and Account

PACE Stop & account YTD to Dec 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
Asian persons	35	7	113	49	222	53	15	494
Black persons	82	20	269	109	514	113	39	1146
Other BME persons	121	55	208	131	180	155	20	870
White persons	7549	3214	6830	4812	7200	6524	881	37010
Total BME persons	238	82	590	289	916	321	74	2510
<b>Total persons</b>	<b>7787</b>	<b>3296</b>	<b>7420</b>	<b>5101</b>	<b>8116</b>	<b>6845</b>	<b>955</b>	<b>39520</b>
White arrests	189	98	261	193	212	117	28	934
BME arrests	6	2	28	10	49	6	1	95

NOTE: There maybe a number of late submissions for this data which will be included in next month's report

NOTE: The number of stop searches for each OCU relates to where the police officer is based

### Disposal types

Data on the number of prisoners and the methods of their disposal was not available for this report.  
Requests for fields to be added to the datamart have been submitted and IT Services plan to address the requirement shortly

## OTHER FORCE INDICATORS

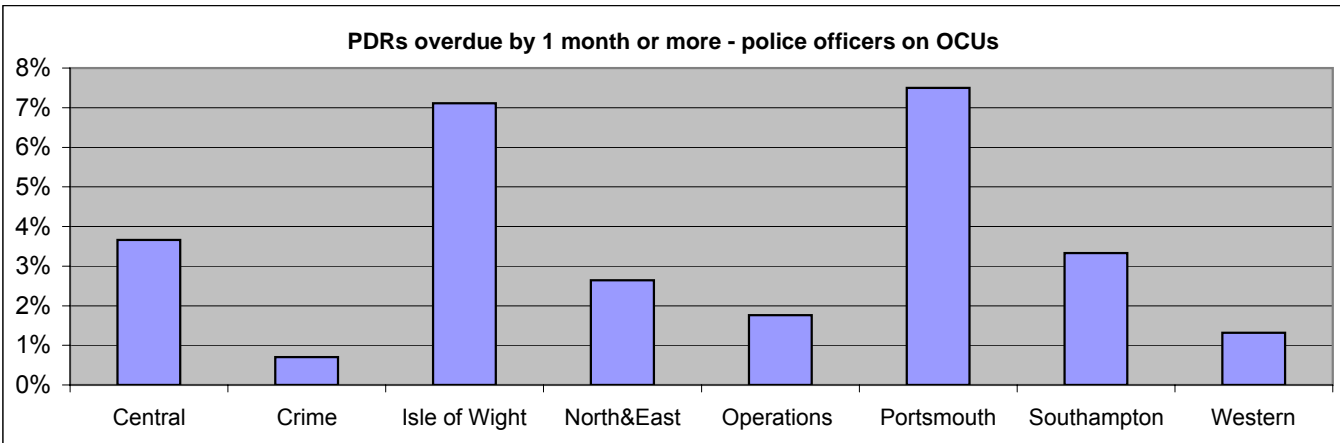
### PDRs overdue

#### Overdue PDRs

% of staff whose PDR is overdue by more than 1 month

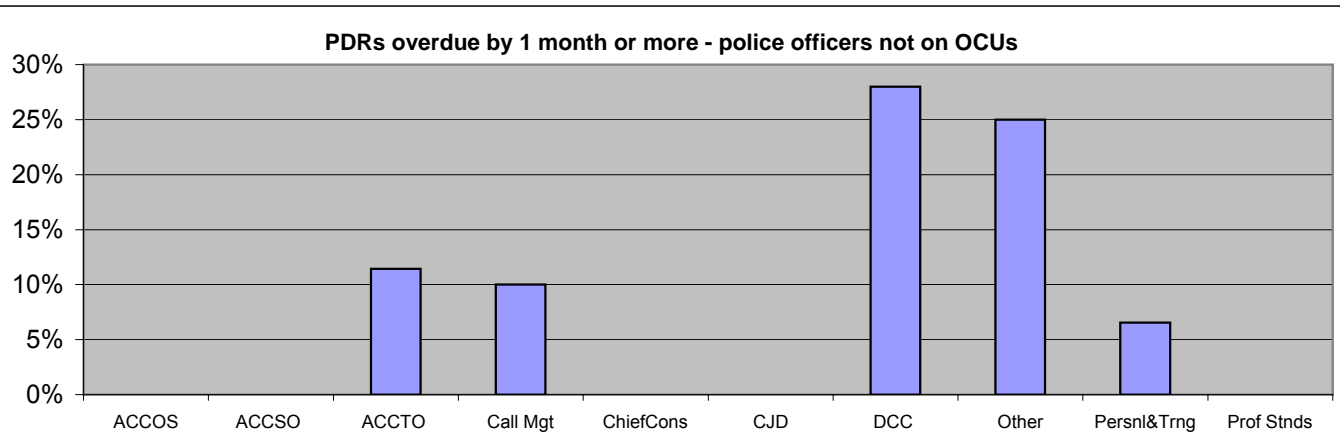
	based on 3 months overdue			based on 1 month overdue		
	Mar-04	Mar-05	Mar-06	Mar-07	Dec-07	
Police on OCUs	10.4%	3.1%	6.0%	6.9%	3.2%	
Police not in OCUs	36.3%	5.4%	7.8%	15.7%	12.7%	
Police staff on OCUs	11.6%	7.3%	6.1%	9.5%	6.6%	
Police staff not on OCUs	22.3%	7.1%	8.6%	12.0%	10.5%	

#### Police officer PDRs overdue



December 2007	Central	Crime	Isle of Wight	North&East	Operations	Portsmouth	Southampton	Western
Overdue	23	3	15	15	7	33	17	7
Population	628	429	211	568	397	440	510	530
% overdue	3.7%	0.7%	7.1%	2.6%	1.8%	7.5%	3.3%	1.3%

Number due in November	23	18	11	24	17	17	27	14
Completed within 1 month	15	16	3	16	12	6	8	11
% completed within 1 month	65.2%	88.9%	27.3%	66.7%	70.6%	35.3%	29.6%	78.6%



December 2007	ACCOS	ACCSO	ACCTO	Call Mgt	ChiefCons	CJD	DCC	Other	Persnl&Trng	Prof Stnds
Overdue	0	0	4	4	0	0	7	2	4	0
Population	1	5	35	40	6	3	25	8	61	20
% overdue	0.0%	0.0%	11.4%	10.0%	0.0%	0.0%	28.0%	25.0%	6.6%	0.0%

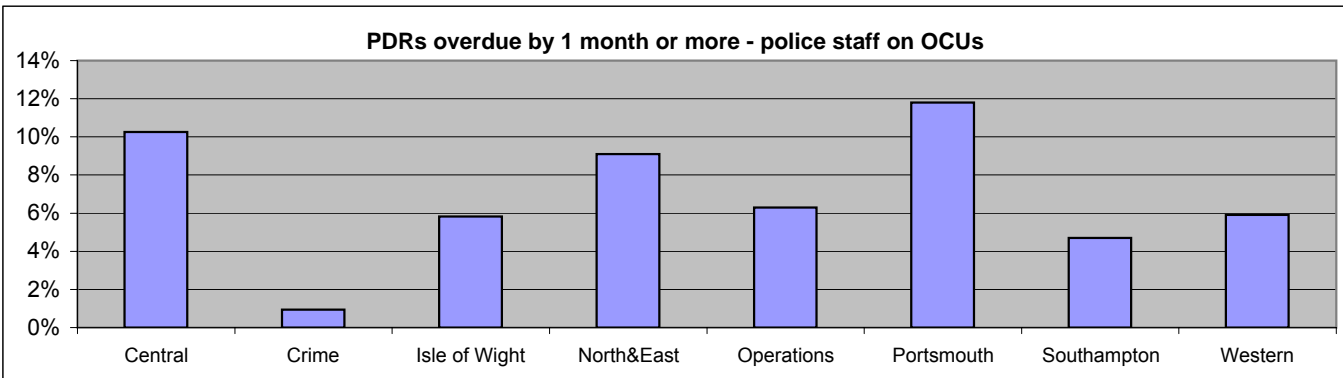
Number due in November	0	0	1	4	1	0	1	0	0	2
Completed within 1 month	0	0	0	3	0	0	1	0	0	0
% completed within 1 month	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## OTHER FORCE INDICATORS

### PDRs overdue (continued)

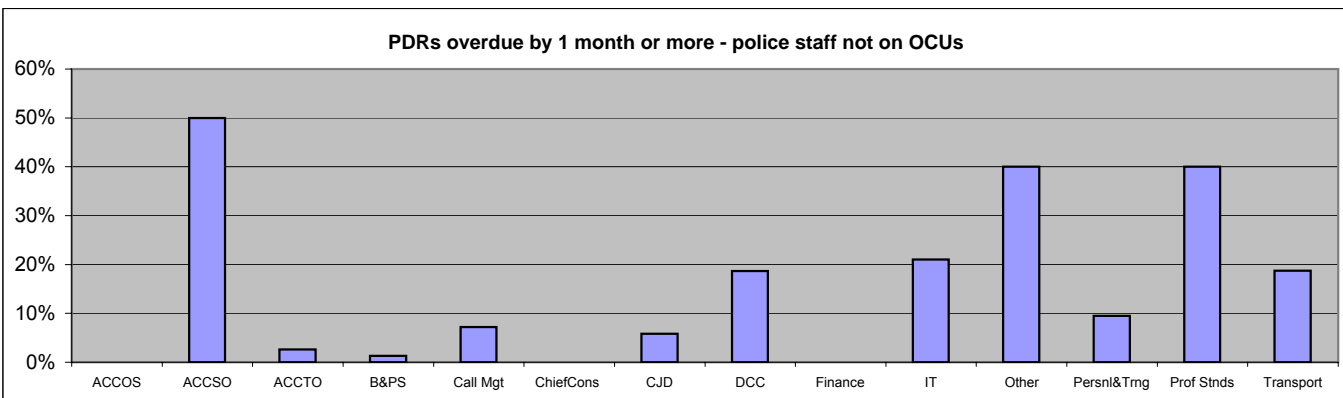
#### Overdue PDRs

##### Police staff PDRs overdue



December 2007	Central	Crime	Isle of Wight	North&East	Operations	Portsmouth	Southampton	Western
Overdue	24	3	6	19	8	23	10	12
Population	234	318	103	209	127	195	213	203
% overdue	10.3%	0.9%	5.8%	9.1%	6.3%	11.8%	4.7%	5.9%

Number due in November	19	20	25	10	8	13	14	14
Completed within 1 month	5	17	21	7	5	8	7	7
% completed within 1 month	26.3%	85.0%	84.0%	70.0%	62.5%	61.5%	50.0%	50.0%



December 2007	ACCOS	ACCSO	ACCTO	B&PS	Call Mgt	ChiefCons	CJD	DCC	Finance	IT
Overdue	0	2	1	1	32	0	20	23	0	25
Population	1	4	38	76	446	3	344	123	31	119
% overdue	0.0%	50.0%	2.6%	1.3%	7.2%	0.0%	5.8%	18.7%	0.0%	21.0%

Number due in November	0	0	1	5	38	0	28	6	1	12
Completed within 1 month	0	0	1	4	25	0	22	2	0	3
% completed within 1 month	0.0%	0.0%	100.0%	80.0%	65.8%	0.0%	78.6%	33.3%	0.0%	25.0%

December 2007	Other	Persnl&Trng	Prof Stnds	Transport
Overdue	2	15	22	9
Population	5	158	55	48
% overdue	40.0%	9.5%	40.0%	18.8%

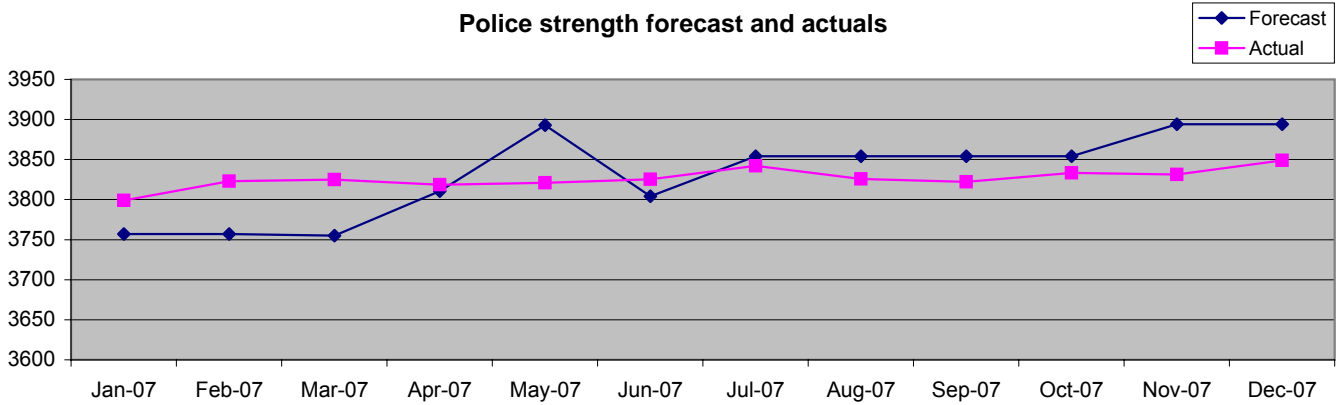
Number due in November	0	2	6	3
Completed within 1 month	0	0	0	0
% completed within 1 month	0.0%	0.0%	0.0%	0.0%

NOTE: ACCOS includes Custody and HQ support  
 ACCTO includes Community Safety and TT HQ support  
 ACCSO includes SO HQ support and SO projects  
 DCC includes Corporate Services, Force Solicitor, Media Services, Licensing and Projects

## OTHER FORCE INDICATORS

### Recruiting police staff (F06)

#### Police strength forecast and actuals

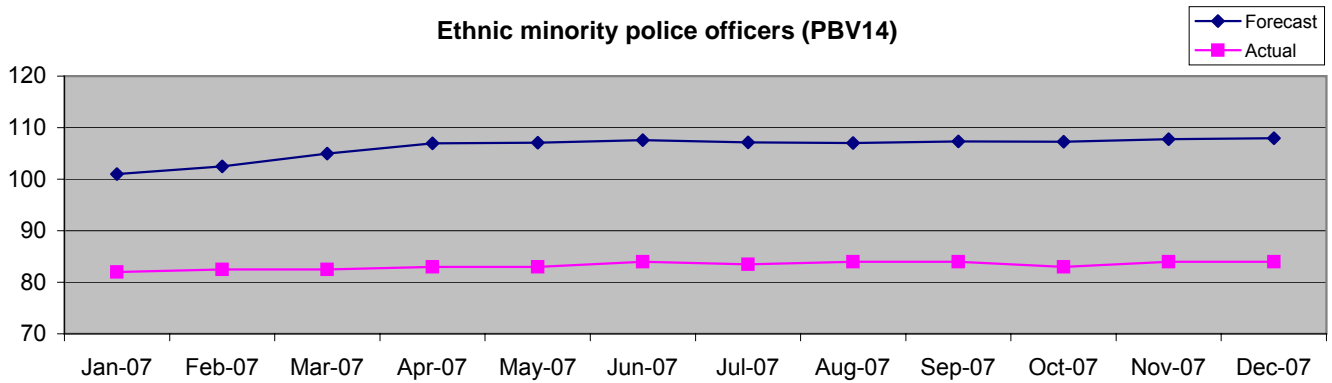


Police strength	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
Forecast strength	3756.7	3756.7	3755.0	3810.5	3893.0	3804.0	3854.0	3854.0	3854.0	3854.0	3894.0	3894.0
Actual strength	3822.8	3825.0	3818.7	3820.8	3825.3	3842.8	3825.9	3822.3	3833.2	3831.4	3849.1	3854.4
Shortfall	66.1	68.3	63.7	10.3	-67.7	38.8	-28.1	-31.7	-20.8	-22.6	-44.9	-39.6
Join this month	37	18	25	19	16	34	2	20	19	41	20	-1
Leave this month	17	18	37	22	16	19	25	19	14	26	8	12

NOTE: Arithmetic of joiners and leavers is not possible as some employees start/stop career breaks etc

NOTE: A minus number is shown for 'join this month' in November 2006 due to the Home Office definition for starters changing from 'recruits and transferees' to 'recruits and rejoiners'

#### Ethnic minority police officers (PBV14)



Ethnic minority	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
Target	101.0	102.5	105.0	107.0	107.1	107.6	107.1	107.0	107.3	107.3	107.8	107.9
Actual strength	82.0	83.0	83.0	83.0	83.0	84.0	83.5	84.0	84.0	83.0	84.0	84.0
Shortfall	-19.0	-19.5	-22.0	-24.0	-24.1	-23.6	-23.6	-23.0	-23.3	-24.3	-23.8	-23.9
Join this month	0	2	0	0	0	1	0	0	0	0	1	0
Leave this month	0	0	0	1	1	1	1	0	0	0	1	0

NOTE: Inconsistencies in the ethnic strength figures may arise as a result of individuals updating their personal data, particularly as officers are currently self-classifying their ethnicity against the 16+1 categories

NOTE: There is currently one additional visible ethnic minority officer on secondment out of Force

NOTE: This Indicator is based on Full Time Equivalent (FTE), as measured by the Home Office

#### Ethnic Minority police staff

Ethnic minority	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
Police staff FTE (strength)	2678	2756	2753	2797	2715	2788	2803	2833	2810	2842	2854	2842
Ethnic minority Police Staff FTE	52	50	51	55	57	59	58	60	60	61	58	61
%	1.9%	1.8%	1.9%	2.0%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.0%	2.1%

#### Special constabulary (updated quarterly)

Special constables	Mar-06	Jun-06	Sep-06	Dec-06	Mar-07	Jun-07	Sep-07	Dec-07
Total special constables	386	407	417	430	439	423	439	435
Ethnic minority Special constables	9	11	9	10	10	11	13	15
%	2.3%	2.7%	2.2%	2.3%	2.3%	2.6%	3.0%	3.4%

## OTHER FORCE INDICATORS

### Staff turnover and demographics

Data YTD December 2007

#### Staff turnover

	2004/05	2005/06	2006/07	Year to date 2007/08
Police leavers male	231	246	179	135
Police leavers female	35	48	32	26
Police leavers	266	294	211	161
Police headcount	3797	3782	3880	3918
Police turnover	7.0%	7.8%	5.4%	4.1%
Support leavers	291	268	264	261
Support headcount	2268	2416	2948	3053
Support turnover	12.8%	11.1%	9.0%	8.5%

#### Staff demographics

	2004/05	2005/06	2006/07	Year to date 2007/08				
Officers in Territorial OCUs (strength)	2989.31	2997.49	2814.74	2840.15				
Police outside Territorial OCUs	759	729	1003.94	1014.25				
% in Territorial OCUs	79.8%	80.4%	73.7%	73.7%				
Male officers	2870	2818	2844	2847				
Female officers	927	964	1036	1071				
% female (headcount)	24.4%	25.5%	26.7%	27.3%				
Police - operational	3439.53	92.3%	3397.2	89.0%	3471.4	90.9%	3841.6	100.6%
Police - operational support	257	6.9%	281.4	7.4%	297.3	7.8%	328.8	8.6%
Police - organisation support	51	1.4%	48.0	1.3%	50.0	1.3%	44.0	1.2%
Police staff - operational	557	25.0%	650.6	23.6%	931.2	33.8%	953.3	34.6%
Police staff - operational support	770	34.6%	805.1	29.2%	907.7	33.0%	928.3	33.7%
Police staff - organisational support	742	33.3%	772.8	28.1%	914.2	33.2%	960.7	34.9%

#### Staff in Territorial OCUs

##### Police officers

Data YTD December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Establishment	619	220	572	428	498	516	2853
Actual FTE officers (strength)	613	208	560	437	501	519	2838
Actual police heads	629	212	570	441	511	531	2894

##### PCSOs and Special constables

Data YTD December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
PCSO strength	69	29	68	50	58	55	328
PCSO headcount	69	29	68	51	59	56	332
Special constable headcount	110	26	115	50	56	78	435

##### Police staff

Data YTD December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Establishment	152	72	130	122	140	133	748
Actual FTE (strength)	152	70	132	131	140	132	757
Actual support heads	165	74	141	144	154	147	825

#### Staff in CID

Data YTD December 2007

	Specialist Investigations	Scientific Services	Major Crime	Intelligence Directorate
Officers	56	43	72	158
Support Staff	12	133	36	86

NOTE: Intelligence Directorate includes Force Intelligence and Serious Organised Crime Unit

## OTHER FORCE INDICATORS

### Victim Support

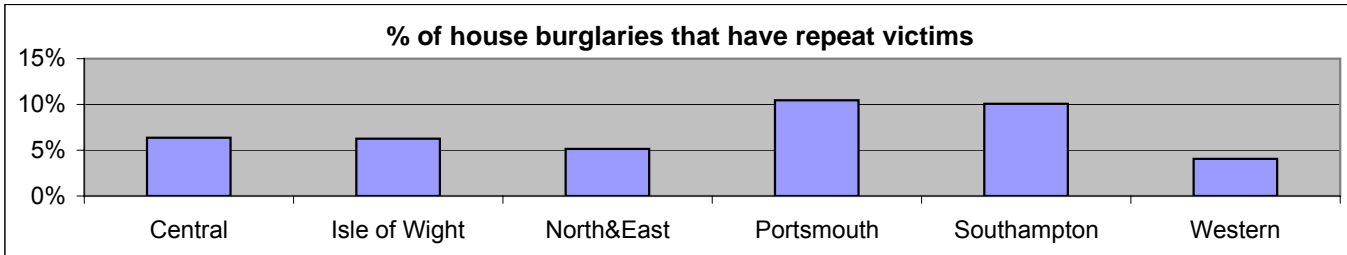
Victim support YTD December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Victim informed - accepted	12	707	6	1066	2	1105
Victim informed - declined	16592	5007	14761	11867	16202	14210
Victimless crime	4533	2016	5626	5303	5285	4391
VSS aware	2917	42	1971	247	2320	1062
Not stated	466	407	552	917	1256	1516

FORCE
2898
78639
27154
8559
5114
<b>122364</b>

NOTE: This table shows the total number of crimes in relation to victim support

### Victimisation (repeat)

#### Domestic burglary

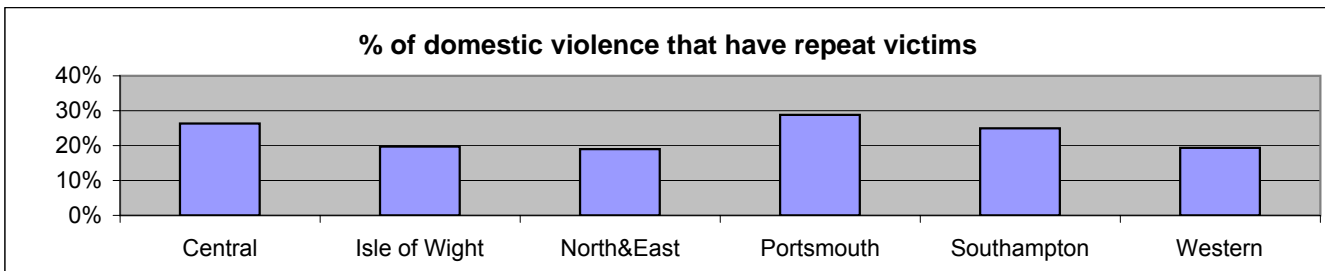


Repeat victims to December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
House burglary crimes	722	239	760	812	756	712
Repeat victims	46	15	39	85	76	29
Repeat victims	6.4%	6.3%	5.1%	10.5%	10.1%	4.1%

FORCE
4001
290
7.2%

NOTE: These data are based on identical addresses

#### Domestic violence



Repeat victims to December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Domestic violence crimes	1548	476	1060	1041	1342	996
Repeat victims	407	94	201	300	335	193
Repeat victims	26.3%	19.7%	19.0%	28.8%	25.0%	19.4%

FORCE
6463
1530
23.7%

NOTE: These data are based on identical persons

### Violent Crime

YTD to December 2007

All Violent Crime

VC in a public place

%

Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
6787	2630	5751	4874	7503	5190
4199	1812	3588	3356	4900	3193
62%	69%	62%	69%	65%	62%

FORCE
32735
21048
64%

YTD to December 2007

All Violent Crime

VC by a stranger

%

Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
6787	2630	5751	4874	7503	5190
2064	699	1750	1749	2721	1436
30%	27%	30%	36%	36%	28%

FORCE
32735
10419
32%

YTD to December 2007

All Violent Crime

VC substance related

%

Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
6787	2630	5751	4874	7503	5190
2042	890	1801	1463	2381	1424
30%	34%	31%	30%	32%	27%

FORCE
32735
10001

January 2008

# OTHER FORCE INDICATORS

## Workload

### OVERVIEW of HAMPSHIRE CONSTABULARY PRODUCTIVITY

(data using March 2006 staffing data)

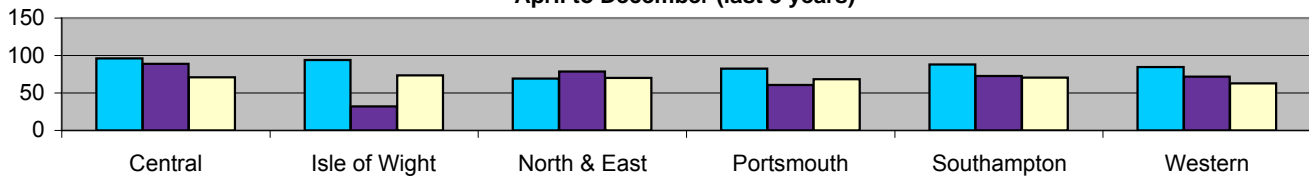
	Hampshire	MSF	Hampshire position	43 forces	Hampshire position
Police officers per 1000 population	2.11	2.14	5 of 8	2.67	29 of 43
Police staff per 1000 population	1.17	1.29	7 of 8	1.39	37 of 43

**NOTE:** This shows that there are 14 forces with a lower number of officers per 1000 population and 28 with a higher number of officers per 1000 population. Similarly there are only six forces with fewer police staff than Hampshire Constabulary per 1000 population

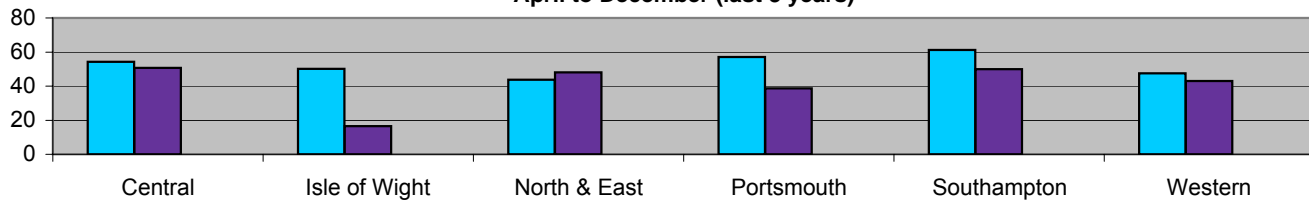
Sanction detections per officer (data for 2005-2006)	9.8	11	7 of 8	9.5	31 of 43
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**NOTE:** This shows that Hampshire Constabulary has the 31st highest productivity in terms of sanction detections per officer in England and Wales

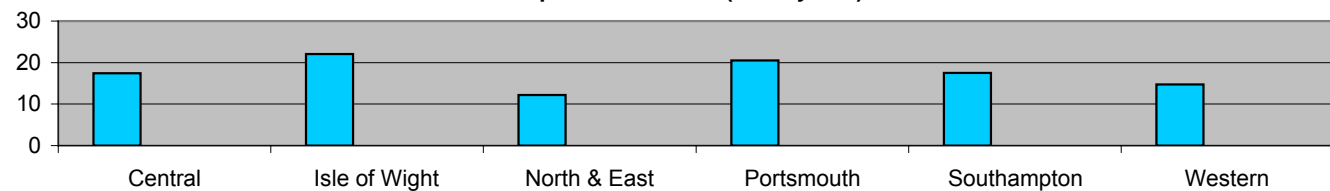
**Numbers of deployable incidents per officer  
April to December (last 3 years)**



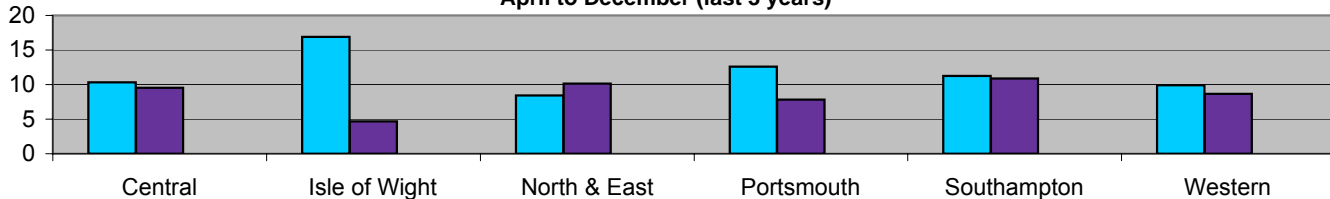
**Numbers of recorded crimes per officer  
April to December (last 3 years)**



**Numbers of prisoners per officer  
April to December (last 3 years)**



**Sanction detections per officer  
April to December (last 3 years)**



December 2007 year to date	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Incidents	43943	15272	38843	28469	36079	31345
Crimes	25514	8888	23167	19491	26970	22513
Prisoners	No data	No data	No data	No data	No data	No data
Sanction detections	6305	2800	6345	5393	7000	5269

FORCE	YTD Dec 06
193951	228234
126543	138614
No data	No data
33112	28475

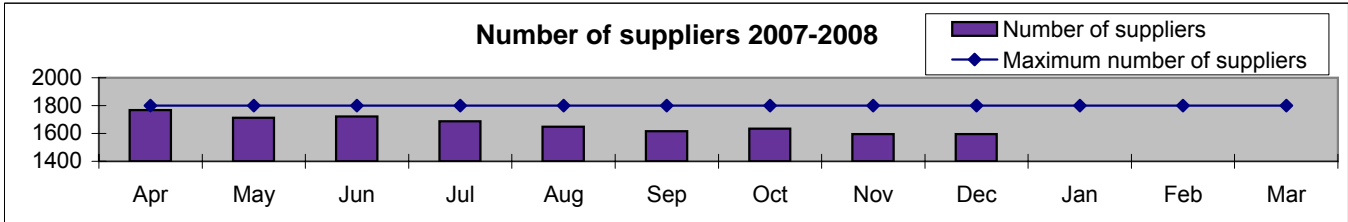
**NOTE:** Prisoner data are not currently available

**NOTE:** An anomaly has been discovered in how workload was calculated. From February 2007, strength is calculated using monthly personnel data which is averaged for YTD. Workload figures are affected but now display a more accurate representation

## DEPARTMENT PERFORMANCE INDICATORS

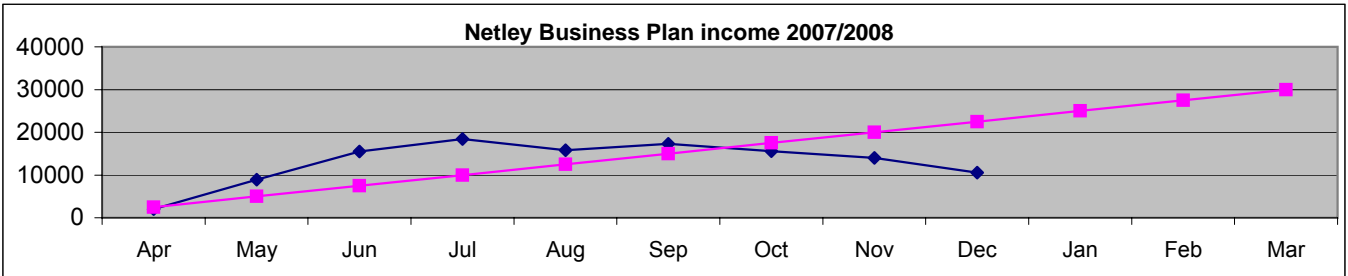
### Business and Property Services

For March 2008, to maintain the number of suppliers used as less than 1800:

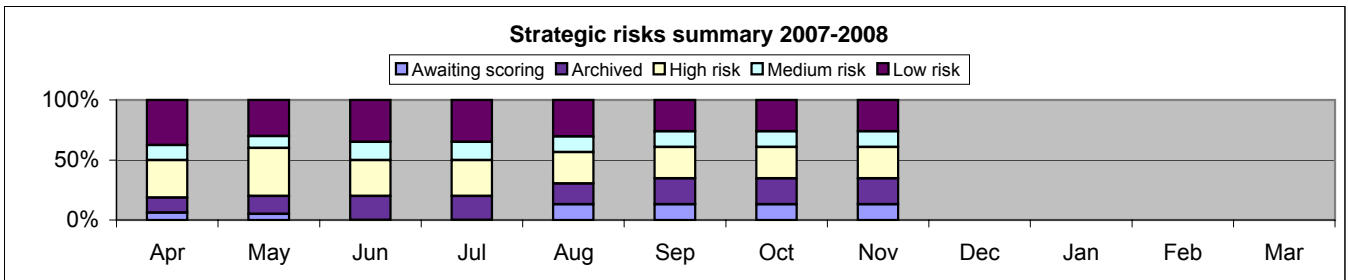


	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of suppliers	1767	1712	1722	1687	1648	1617	1634	1596	1596			

To generate income from the Netley Business Plan of £30,000

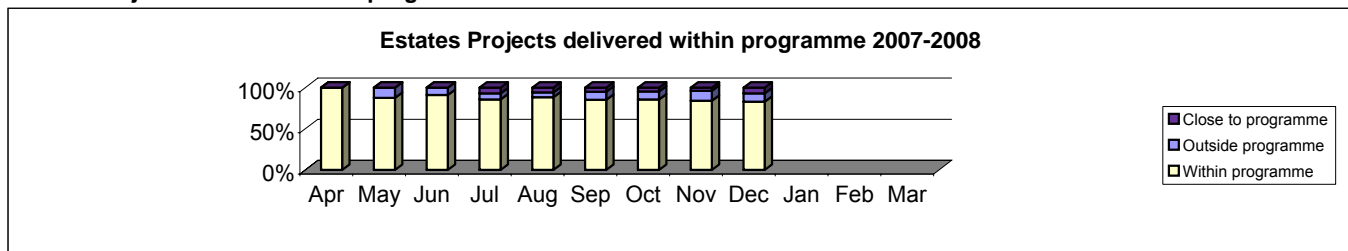


	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Income YTD £K	2000	8898	15490	18448	15782	17337	15562	13998	10588			
Target YTD £K	2500	5000	7500	10000	12500	15000	17500	20000	22500	25000	27500	30000



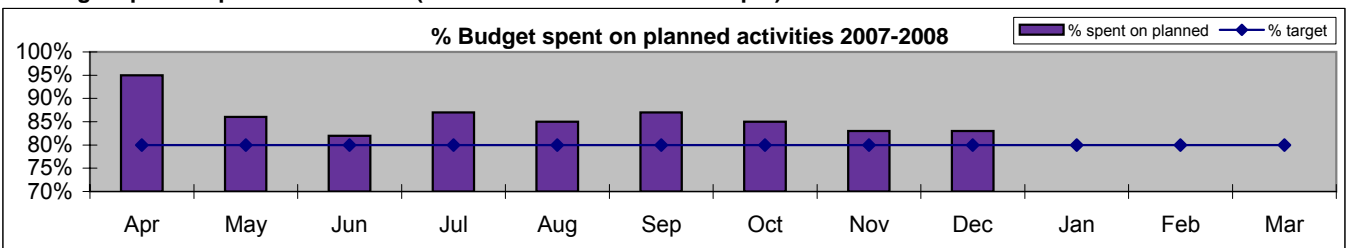
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Awaiting scoring	1	1	0	0	3	3	3	3				
Archived	2	3	4	4	4	5	5	5				
High risk	5	8	6	6	6	6	6	6				
Medium risk	2	2	3	3	3	3	3	3				
Low risk	6	6	7	7	7	6	6	6				

Estates Projects delivered within programme



	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Outside programme	0	1	1	1	1	2	2	3	3			
Close to programme	0	0	0	1	1	1	1	1	2			
Within programme	3	7	10	12	15	17	18	21	24			

% Budget spent on planned activities (national benchmark = 63:35 split)



	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
% spent on planned	95%	86%	82%	87%	85%	87%	85%	83%	83%	January 2008		
% target	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%

## DEPARTMENTAL PERFORMANCE INDICATORS

### Central Ticket Office

#### Safety Camera Unit notices issued and paid

Safety Camera Unit notices (target is for 80% to be paid)

2007 Calendar YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fixed site	1909	1704	2419	2468	2650	2268	2140	3316	3078	4216	4230	
Mobile	2591	1693	2667	3127	2997	2579	2234	2016	1730	1062	1269	
Total Issued	4500	3397	5086	5595	5647	4847	4374	5332	4808	5278	5499	
% paid	78%	79%	78%	79%	79%	80%	79%	79%	78%	80%	79%	

#### Central Ticket Office notices issued and paid

2007 Calendar YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Endorseable	526	1128	2426	3745	5020	6412	7820	9046	10258	12097	13739	14825
% paid	82%	81%	81%	81%	81%	82%	81%	81%	80%	80%	81%	79%
Nonendorseable	1680	4073	6047	8035	9408	10970	12898	14556	14995	17509	19514	20335
% paid	80%	80%	81%	80%	79%	80%	80%	80%	79%	79%	79%	75%

#### Public notices for disorder (PND)

£80 fine PND notices

2007 Calendar YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Total	401	811	1277	1678	2210	2749	3315	3783	4294	4739	5206	
Paid	220	465	725	944	1249	1548	1872	2143	2412	2669	2958	
% paid	54.9%	57.3%	56.8%	56.3%	56.5%	56.3%	56.5%	56.6%	56.2%	56.3%	56.8%	
Fine Registration	125	290	466	645	865	1073	1291	1483	1664	1845	2023	
% Fine Registration	31.2%	35.8%	36.5%	38.4%	39.1%	39.0%	38.9%	39.2%	38.8%	38.9%	38.9%	
Court	7	17	28	33	39	46	56	62	74	83	90	
% Court	1.7%	2.1%	2.2%	2.0%	1.8%	1.7%	1.7%	1.6%	1.7%	1.8%	1.7%	

£50 fine PND notices

2007 Calendar YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Total	8	18	32	46	59	73	91	70	125	150	161	
Paid	2	6	13	17	25	32	41	25	52	64	68	
% paid	25.0%	33.3%	40.6%	37.0%	42.4%	43.8%	45.1%	35.7%	41.6%	42.7%	42.2%	
Fine Registration	5	10	17	25	30	37	45	43	61	77	84	
% Fine Registration	62.5%	55.6%	53.1%	54.3%	50.8%	50.7%	49.5%	61.4%	48.8%	51.3%	52.2%	
Court	0	0	0	0	1	1	1	0	1	2	2	
% Court	0.0%	0.0%	0.0%	0.0%	1.7%	1.4%	1.1%	0.0%	0.8%	1.3%	1.2%	

Offences dealt with by summons

2007 Calendar YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Section 172	213	208	366	196	262	92	162	213	131	156	273	148
Excess speed	500	274	357	245	204	402	315	325	268	373	318	413
Red light	8	27	16	16	8	9	23	34	7	0	0	0
Disqualified drivers	0	3	0	1	0	0	0	0	0	0	0	0
No Insurance	15	6	6	6	8	6	8	16	10	12	1	4
No licence	3	0	6	6	0	0	0	1	0	0	0	0
D/Licence offences	2	7	0	0	0	5	3	2	3	1	1	6
Other offences	2	1	0	10	6	3	1	6	5	1	4	9
Total	743	526	751	480	488	517	512	597	424	543	597	580

## DEPARTMENTAL PERFORMANCE INDICATORS

### Community Safety

#### Drugs seizures

Returns are made to the Home Office based on the completion of Crimsec 38 forms.

As a basic indicator the numbers below represent seizures and do not distinguish between large and small seizures.

YTD December 2007

	Central	Isle of Wight	North & East	Portsmouth	Southampton	Western	
Crack	0	3	9	6	38	4	FORCE 60
Cocaine	0	85	6	59	50	42	242
Heroin	0	19	13	15	33	19	99
Other class A	0	139	10	14	28	11	202
Other class B/C	0	364	104	264	406	315	1453
<b>Total</b>	<b>0</b>	<b>610</b>	<b>142</b>	<b>358</b>	<b>555</b>	<b>391</b>	<b>2056</b>

#### PRIME projects

	Central	Isle of Wight	North & East	Portsmouth	Southampton	Western	RPU	
YTD December 2007								FORCE
Ongoing PRIME projects Police & Partners	15	8	52	35	7	14	0	131
ABC/ASBO/PPO case management on PRIME	0	0	47	5	0	90	0	142
<b>Total</b>	<b>15</b>	<b>8</b>	<b>99</b>	<b>40</b>	<b>7</b>	<b>104</b>	<b>0</b>	<b>273</b>

	Central	Isle of Wight	North & East	Portsmouth	Southampton	Western	RPU	
YTD December 2007								FORCE
New PRIME projects Police & Partners	1	0	0	0	1	0	0	2
ABC/ASBO/PPO case management on PRIME	0	0	15	3	0	6	0	24
<b>Total</b>	<b>1</b>	<b>0</b>	<b>15</b>	<b>3</b>	<b>1</b>	<b>6</b>	<b>0</b>	<b>26</b>

	Central	Isle of Wight	North & East	Portsmouth	Southampton	Western	RPU	
YTD December 2007								FORCE
Closed PRIME projects Police & Partners	1	0	0	0	0	0	0	1
ABC/ASBO/PPO case management on PRIME	2	0	2	0	0	0	0	4
<b>Total</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>

#### Numbers of special constables (quarterly)

The number in post at 30 September 2007 was 439

#### AntiSocial Behaviour Orders, Acceptable Behaviour Contracts, Dispersal Orders and Closure Orders

	Central	Isle of Wight	North & East	Portsmouth	Southampton	Western	
December 2007							FORCE
Current ASBOs (post conviction)	38	No data	58	No data	27	35	201
Current ASBOs (civil)	10	No data	2	No data	23	8	33
Current ABCs	42	No data	32	No data	46	28	148
Dispersal orders	1	No data	4	No data	3	0	8
Closure orders	2	No data	4	No data	0	0	6

### Corporate Services

#### Accurate and timely performance data (monthly)

% of months in which Force Profiles are published within 5 working days

2005/06	12 profiles	12 on time	100%
2006/07	12 profiles	12 on time	100%
2007/08	9 profiles	9 on time	100%

#### Support offered to the management boards (quarterly)

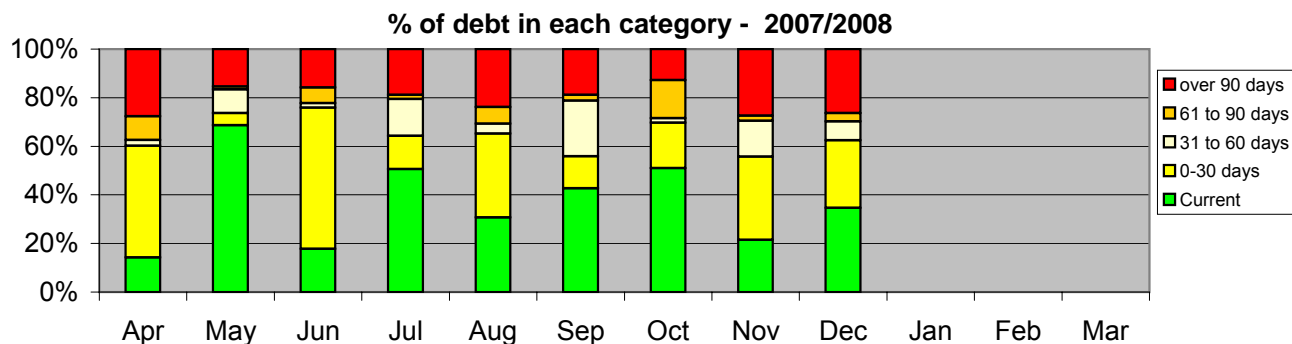
% of management board meetings for which minutes are published within 7 working days

2006 (Jan-Mar)	9 meetings	9 published within 7 days	100%
2006 (Apr-Jun)	7 meetings	7 published within 7 days	100%
2006 (Jul-Sep)	5 meetings	5 published within 7 days	100%
2006 (Oct-Dec)	6 meetings	6 published within 7 days	100%
2007 (Jan-Mar)	11 meetings	11 published within 7 days	100%
2007 (Apr-Jun)	12 meetings	12 published within 7 days	100%
2007 (Jul-Sep)	10 meetings	8 published within 7 days	80%
2007 (Oct-Dec)	10 meetings	10 published within 7 days	100%

## DEPARTMENTAL PERFORMANCE INDICATORS

### Aged debtor analysis

### Finance



Figures in £K

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Current	199.4	1742.6	461.8	1372.7	707.7	1395.6	2034.6	794.1	715.3			
0-30 days	643.6	126.9	1501.2	373.3	796.1	431.8	741.4	1270.2	573.6			
31 to 60 days	33.2	246.6	47.2	411.5	94.4	747.7	77.7	545.9	161.5			
61 to 90 days	136.3	29.4	168.1	45.9	158.0	76.8	624.2	75.3	70.7			
over 90 days	387.1	390.9	409.7	510.2	548.5	617.5	507.7	1016.0	543.2			
<b>Total</b>	<b>1399.6</b>	<b>2536.4</b>	<b>2587.9</b>	<b>2713.6</b>	<b>2304.7</b>	<b>3269.2</b>	<b>3985.6</b>	<b>3701.4</b>	<b>2064.3</b>			
<b>Total over 60 days</b>	<b>523.4</b>	<b>420.3</b>	<b>577.7</b>	<b>556.1</b>	<b>706.5</b>	<b>694.2</b>	<b>1131.0</b>	<b>1091.3</b>	<b>613.9</b>			

NOTE : The Finance Department objective is to reduce aged debt as a percentage of total debt, particularly in the over 90 days category. (i.e. maximise the green % and minimise the red %)

### Payment on time of creditors

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
% paid on time	96.9%	94.3%	97.6%	97.1%	96.5%	95.0%	96.8%	95.1%	97.0%			

### Firearms Licensing

#### Average time to process firearms certificate applications (Days)

	2005 Oct-Dec	2006 Jan-Mar	2006 Apr-Jun	2006 Jul-Sep	2006 Oct-Dec	2007 Jan-Mar	2007 Apr-Jun	2007 Jul-Sep	2007 Oct-Dec	Target
<b>Original</b>	28	38	34	41	42	34	39	42	35	<42
<b>Renewal</b>	23	23	28	22	30	35	39	50	39	<42

#### Average time to process shotgun certificate applications (Days)

	2005 Oct-Dec	2006 Jan-Mar	2006 Apr-Jun	2006 Jul-Sep	2006 Oct-Dec	2007 Jan-Mar	2007 Apr-Jun	2007 Jul-Sep	2007 Oct-Dec	Target
<b>Original</b>	36	35	32	32	32	37	33	35	31	<42
<b>Renewal</b>	19	30	25	35	47	60	55	44	45	<28

NOTE: With effect from January 2007, the National Firearms Licensing Management System (NFLMS) has been implemented. Data supplied by the new system has not been verified and may be subject to change.

NOTE: Although difficulties were anticipated with the roll out of NFLMS, they are greater than originally calculated and having much more of a negative impact on processes.

### IT Services

#### Number of telephone calls to the Help-desk

2007/2008 YTD

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Calls to helpline	6130	5948	5404	5845	5347	5199	5962	5983	4590			
Calls answered	4907	4977	4647	4876	4556	4321	5032	5246	4270			
answered < 60 secs	3211	3328	3194	3136	3167	2843	3410	3935	3657			
answered > 60 secs	1696	1649	1453	1740	1389	1478	1622	1311	613			
Calls abandoned	1223	971	757	969	791	878	930	737	320			
abandoned < 60 secs	425	384	321	375	325	334	383	359	176			
abandoned > 60 secs	798	587	436	594	466	544	547	378	144			
Position v service level												
% service level	59.3%	62.4%	65.0%	60.1%	65.3%	61.1%	63.6%	71.8%	83.5%			
% abandoned	20.0%	16.3%	14.0%	16.6%	14.8%	16.9%	15.6%	12.3%	7.0%			

NOTE: The helpdesk team are exploring ways of improving operational performance

January 2008

## DEPARTMENTAL PERFORMANCE INDICATORS

### Media and Corporate Communications

#### Number of press releases

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
2005-2006	165	167	190	134	155	176	160	171	173	183	184	128
2006-2007	116	202	167	172	212	215	246	314	227	272	243	275
2006-2007	302	311	287	200	178	256	321	286	228			

#### Number of requests from local media for pictures of people convicted at court

Requests	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
News	12	8	10	4	10	10	9	11	5			
Echo	13	13	15	17	12	14	15	38	30			
Other	25	32	29	13	15	20	18	15	15			

#### Number of requests granted

Granted	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
News	3	7	7	3	9	6	7	9	5			
Echo	11	10	12	16	11	11	14	37	27			
Other	23	32	24	12	12	13	11	13	14			

Reasons for refusal include invalid requests, no picture available, officer refusal

#### Number of days National media summary available by 8:30am (excluding weekends and bank holidays)

target 100%

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
After 8:30am	19	15	20	20	16	10	19	21	13			
% available	100%	71%	95%	95%	76%	50%	83%	88%	68%			

#### Number of days Local media summary available by midday (excluding weekends and bank holidays)

target 100%

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
After midday	11	17	17	18	19	16	20	8	4			
% available	58%	81%	81%	86%	100%	80%	87%	38%	21%			

#### Media services answering of telephone calls within 15 seconds

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Calls	4880	5919	4829	4922	5429	5354	6106	5690	2523			
Calls ans in 15 secs	4558	5455	4422	4507	5019	4815	5809	5141	2351			
%ans in 15 secs	93.4%	92.2%	91.6%	91.6%	92.4%	89.9%	95.1%	90.4%	93.2%			

#### Officers in the case either satisfied or very satisfied with the service of Media and Corporate Communications

Target 100%

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
2007-2008	96%	94%	100%	100%	No data	No data	No data	100%	75%			

## Personnel

#### Diversity - progression

Data YTD December 2007

	Male	Female	Total	%female	Mar-04	non-white male	non-white female	non-white total	Mar-04	Target Ethnic minority
					%female				non-white Total	
PCs	1819	780	2599	30.0%	25.4%	46	17	63	40	78
DCs	247	98	345	28.4%	20.5%	3	1	4	1	10
PSs	398	118	516	22.9%	18.9%	10	0	10	5	15
DSs	125	21	146	14.4%	10.9%	4	1	5	3	4
Inspectors/DIs	166	37	203	18.2%	11.3%	1	0	1	2	6
CIs,DCIs and above	92	17	109	15.6%	11.3%	1	1	2	0	3

NOTE: For this target it is assumed that ethnic minority persons should occupy 3.0% of the positions.

	Male	Female	Total	%female	Mar-04	male	female	total	Mar-04	Target
Scale 1-3	162	466	628	74.2%	68.9%	8	10	18	14	19
Scale 4-6	682	1131	1813	62.4%	68.9%	7	19	26	12	54
SO1 to HMG "G"	268	300	568	52.8%	46.1%	8	8	16	4	17
HMG "A" to "F"	32	12	44	27.3%	36.7%	0	1	1	0	1

## DEPARTMENTAL PERFORMANCE INDICATORS

### Professional Standards

#### Timeliness of complaint handling

2007/2008 YTD	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Total investigated	10	15	22	25	29	32	37	37	39			
Completed < 120 days	8	11	17	20	24	27	31	31	33			
Completed > 120 days	2	4	5	5	5	5	6	6	6			
% < 120 days	80%	73%	77%	80%	83%	84%	84%	84%	85%			
Avg completion days	87.5	93.1	81.7	81.5	77.7	71.4	75.6	75.6	73.8			

#### Central Vetting Unit

The Central Vetting Unit processes vetting applications on behalf of the Criminal Records Bureau

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Apps sent to CVU	10576	12421	12994	12782	12776	12797	11731	16078	11150			
Closed by CVU	9612	11492	13218	13409	12954	12168	12049	14642	10737			
Work in progress	1569	1761	2097	1374	1377	1527	1686	3109	3791			
WIP in days to clear	2.73	4.2	3.74	2.19	2.21	2.45	3.55	4.91	11.87			
75% closed in 10 days	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved				
95% closed in 14 days	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved				
99% closed in 25 days	97%	97%	Achieved	Achieved	Achieved	Achieved	Achieved					
100% closed in 60 days	99%	99%	Achieved	99%	99%	Achieved						

Data for this measure is one month in arrears

#### Freedom of Information

YTD 2007-2008

Number of requests received  
 Number actioned within timescales  
 % actioned

	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of requests received	30	37	69	54	24			
Number actioned within timescales	30	37	69	54	No data			
% actioned	100%	100%	100%	100%	No data			

#### Data Protection Act

YTD 2007-2008

Number of requests received  
 Number actioned within timescales  
 % actioned

	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of requests received	No data	No data	No data	No data	No data			
Number actioned within timescales	No data	No data	No data	No data	No data			
% actioned	0	0	0	0	0			

## DEPARTMENTAL PERFORMANCE INDICATORS

### Training

	TARGET	Oct - Dec 06	Jan - Mar 07	Apr - Jun 07	Jul - Sep 07
Classroom utilisation	90%	98.5%	97.6%	83.0%	78.0%
Training delivery related time	57%	64.2%	71.7%	60.5%	57.7%
% of people failing to attend training	0	5.2%	5.5%	8.5%	9.8%
Course place utilisation	85%	84.9%	83.8%	85.8%	84.2%

NOTE: Shading - on or above target = green; on or within 5% below target = amber; more than 5% below target = red

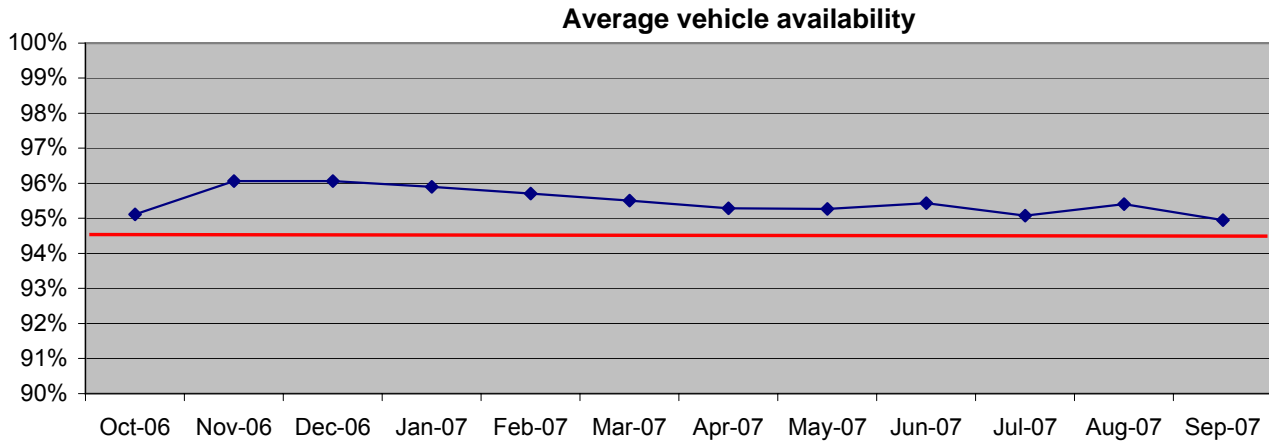
There is no performance indicator data for e-learning until a new e-learning package is launched in January 2008

# DEPARTMENTAL PERFORMANCE INDICATORS

## Transport

### Vehicle availability (quarterly)

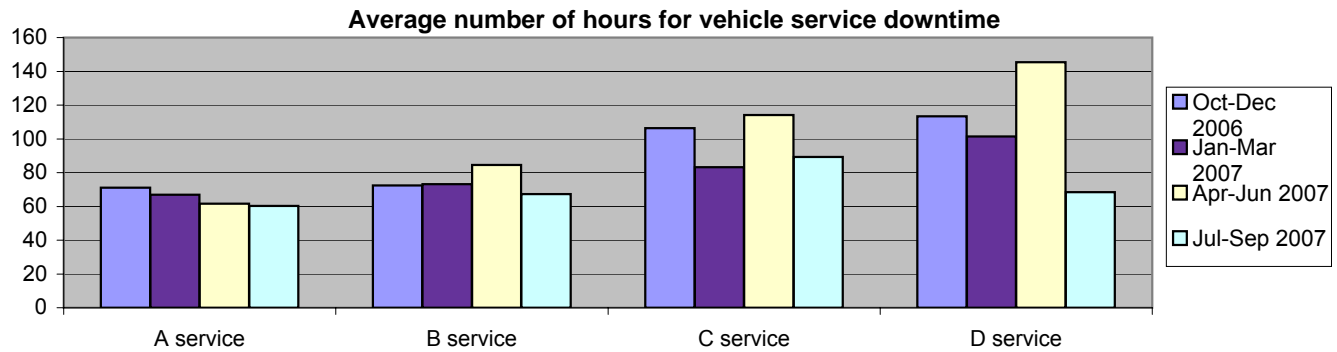
The target is 94.5%



Average vehicle availability by month

	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07
% available	95.1%	96.1%	96.1%	95.9%	95.7%	95.5%	95.3%	95.3%	95.4%	95.1%	95.4%	95.0%

### Vehicle service downtime (quarterly)



Average vehicle service downtime

	Oct-Dec 2006	Jan-Mar 2007	Apr-Jun 2007	Jul-Sep 2007
A service	71.2 hours	67.0 hours	61.5 hours	60.4 hours
B service	72.4 hours	73.1 hours	84.5 hours	67.4 hours
C service	106.3 hours	83.3 hours	114.1 hours	89.3 hours
D service	113.3 hours	101.4 hours	145.4 hours	68.5 hours

## OVERALL CRIME STATUS

### Position versus PSA Targets

#### PSA1 (1999)

In 1999, each Force was asked to produce five year targets which would contribute to the required 30% reduction in house burglary and vehicle crime offences across England and Wales.

The 5-year targets agreed with Hampshire Constabulary were for 9 house burglary crimes per 1000 households, and 10 vehicle crimes per 1000 population. These are often called PSA1 targets.

	HOUSE BURGLARY		VEHICLE CRIME	
	Crimes per 1000 households Target	Actual	Crimes per 1000 population Target	Actual
1998/99		10.8		13.7
1999/00		9.9		13.3
2000/01		9.1		12.2
2001/02	9.6	9.6	12.0	12.0
2002/03	9.3	9.1	11.3	12.3
2003/04	9.0	9.4	10.7	11.6
2004/05	9.0	<b>7.3</b>	10.8	<b>9.2</b>

#### PSA2 (2002)

The Home Office agreed PPAF targets with HM Treasury to improve overall police performance (known as PSA2 targets).

For forces like Hampshire who were not below their family averages, (non-gap forces), the target is not to be worse than their 2002/2003 performance. Gap forces need to bring performance up toward their family average.

iQuanta contains the following charts - the aim is to not fall below the target line (shown in red).

Reducing crime is about levels of vehicle crime, house burglary and robbery.

Investigating crime is about sanction detections, OBTJ and drug supply offence BTJ.

The Home Office announced on 8 December 2006 that the PSA2 targets had been met and that they would no longer track performance against these targets

#### PSA1 (2004)

A new PSA1 was agreed in 2004 to reduce crime by 15% by 2007-2008. This to be measured using the British Crime Survey. The Glossary and Context section includes details of what is covered by "BCS comparator" crime

Only 59% of offences are covered by BCS comparator crime

Progress against these targets are shown on pages 27, 28 and 29

## OVERALL CRIME STATUS

### OCU Comparative crime (crimes 3 months to November 2007) (detections 12 months to November 2007) Positions in most similar families of 15 BCUs

Central		Oct07	Nov07
Crimes	House Burglary	1	1
	Vehicle crime	3	2
	Violent crime	14	14
	All crime	11	11
	Acquisitive crime	5	5
	BCS comparator	10	10
Sanction detections	House burglary dets	12	9
	Vehicle crime dets	12	12
	Violent crime dets	12	12
	All crime dets	12	11
	Acquisitive dets	13	13
	Average position	9.5	9.1

Portsmouth		Oct07	Nov07
Crimes	House Burglary	3	3
	Vehicle crime	4	5
	Violent crime	8	9
	All crime	9	9
	Acquisitive crime	5	5
	BCS comparator	9	8
Sanction detections	House burglary dets	7	8
	Vehicle crime dets	8	7
	Violent crime dets	6	5
	All crime dets	6	5
	Acquisitive dets	8	8
	Average position	6.6	6.5

Isle of Wight		Oct07	Nov07
Crimes	House Burglary	7	6
	Vehicle crime	4	3
	Violent crime	15	15
	All crime	13	11
	Acquisitive crime	5	3
	BCS comparator	12	10
Sanction detections	House burglary dets	4	3
	Vehicle crime dets	5	6
	Violent crime dets	13	13
	All crime dets	4	4
	Acquisitive dets	4	4
	Average position	7.8	7.1

Southampton		Oct07	Nov07
Crimes	House Burglary	1	1
	Vehicle crime	9	10
	Violent crime	15	15
	All crime	13	13
	Acquisitive crime	7	7
	BCS comparator	13	12
Sanction detections	House burglary dets	1	1
	Vehicle crime dets	9	10
	Violent crime dets	4	7
	All crime dets	4	7
	Acquisitive dets	7	5
	Average position	7.5	8.0

North & East		Oct07	Nov07
Crimes	House Burglary	5	6
	Vehicle crime	8	8
	Violent crime	11	10
	All crime	7	8
	Acquisitive crime	6	7
	BCS comparator	7	8
Sanction detections	House burglary dets	9	12
	Vehicle crime dets	7	9
	Violent crime dets	3	3
	All crime dets	5	6
	Acquisitive dets	9	10
	Average position	7.0	7.9

Western		Oct07	Nov07
Crimes	House Burglary	6	7
	Vehicle crime	14	14
	Violent crime	12	13
	All crime	14	14
	Acquisitive crime	13	14
	BCS comparator	15	14
Sanction detections	House burglary dets	4	6
	Vehicle crime dets	3	4
	Violent crime dets	10	11
	All crime dets	15	14
	Acquisitive dets	5	6
	Average position	10.1	10.6

All OCU places are based on a table of 15 MSF OCUs  
 1 is best in family and 15 is worst in family  
 Force places are based on a table of 8 MSF Forces  
 1 is best in family and 8 is worst in family

Hampshire Constabulary		Oct07	Nov07
Crimes	House Burglary	1	1
	Vehicle crime	2	3
	Violent crime	8	8
	All crime	6	6
	Acquisitive crime	3	3
	BCS comparator	4	4
Sanction detections	House burglary dets	2	2
	Vehicle crime dets	6	6
	Violent crime dets	3	4
	All crime dets	4	4
	Acquisitive dets	5	5
	Average position	4.0	4.2

## OVERALL CRIME STATUS

### Crime trends in 2007/2008

Data are extracted each month from iQuanta so that national and MSF comparisons can be made on a year to date basis

#### **All crime**

	Hampshire		Our MSF family		43 forces	
Crimes to November	down 8.3%		down 7.7%		down 8.5%	
	06-07	07-08	06-07	07-08	06-07	07-08
Sanction detections	20.1%	25.9%	23.9%	26.5%	25.2%	27.6%

Best in family is Essex 32.5%

#### **Domestic burglary**

	Hampshire		Our MSF family		43 forces	
Crimes to November	down 2.9%		down 4.2%		down 10.6%	
	06-07	07-08	06-07	07-08	06-07	07-08
Sanction detections	19.5%	19.5%	16.2%	15.2%	16.7%	16.2%

Best in family is Kent 25.8%

#### **Vehicle crime**

	Hampshire		Our MSF family		43 forces	
Crimes to November	down 16.5%		down 2.2%		down 13.0%	
	06-07	07-08	06-07	07-08	06-07	07-08
Sanction detections	7.3%	8.5%	11.8%	11.2%	11.0%	11.3%

Best in family is Leicestershire 16.1%

#### **Violent crime**

	Hampshire		Our MSF family		43 forces	
Crimes to November	down 18.2%		down 5.5%		down 9.2%	
	06-07	07-08	06-07	07-08	06-07	07-08
Sanction detections	35.9%	44.1%	41.5%	44.0%	41.9%	44.9%

Best in family is Essex 57.0%

#### **Acquisitive crimes**

	Hampshire		Our MSF family		43 forces	
Crimes to November	down 13.0%		down 10.3%		down 11.1%	
	06-07	07-08	06-07	07-08	06-07	07-08
Sanction detections	8.6%	9.9%	10.9%	11.3%	11.5%	11.7%

Best in family are Kent 15.5%

# OVERALL CRIME STATUS

## Overall crime status - Year-to-date to this month

	<u>Numbers of offences</u>			<u>Detection rate</u>				<u>Sanction Detection rate</u>			
	2007/08	2006/07	Change	2007/08	2007/08	2006/07	Change	2007/08	2007/08	2006/07	Change
	December	December		December	December	December		December	December	December	
<b>VAP offences</b>	<b>30108</b>	32220	-6.6%	13836	<b>46.0%</b>	40.8%	5.2%	<b>12311</b>	<b>40.9%</b>	<b>34.0%</b>	6.9%
<b>Sexual offences</b>	<b>1790</b>	2101	-14.8%	496	<b>27.7%</b>	24.3%	3.4%	<b>412</b>	<b>23.0%</b>	<b>20.0%</b>	3.0%
<b>Robbery</b>	<b>837</b>	945	-11.4%	219	<b>26.2%</b>	24.3%	1.8%	<b>194</b>	<b>23.2%</b>	<b>20.2%</b>	3.0%
<b>Violent Crime subtotal</b>	<b>32735</b>	35266	-7.2%	14551	<b>44.5%</b>	39.4%	5.1%	12917	<b>39.5%</b>	<b>32.8%</b>	6.7%
<b>House burglary</b>	<b>4001</b>	4049	-1.2%	743	<b>18.6%</b>	19.3%	-0.7%	688	<b>17.2%</b>	<b>17.6%</b>	-0.4%
<b>Other burglary</b>	<b>7016</b>	7627	-8.0%	664	<b>9.5%</b>	9.1%	0.3%	589	<b>8.4%</b>	<b>7.6%</b>	0.8%
<b>Theft of motor vehicles</b>	<b>3167</b>	3483	-9.1%	638	<b>20.1%</b>	14.9%	5.3%	578	<b>18.3%</b>	<b>12.7%</b>	5.6%
<b>Theft from vehicles</b>	<b>10355</b>	11348	-8.8%	508	<b>4.9%</b>	5.4%	-0.5%	460	<b>4.4%</b>	<b>4.8%</b>	-0.3%
<b>Other theft and handling</b>	<b>29488</b>	31728	-7.1%	6586	<b>22.3%</b>	16.7%	5.6%	5834	<b>19.8%</b>	<b>13.8%</b>	6.0%
<b>Fraud and Forgery</b>	<b>4069</b>	6520	-37.6%	866	<b>21.3%</b>	15.8%	5.5%	789	<b>19.4%</b>	<b>14.4%</b>	5.0%
<b>Criminal damage/arson</b>	<b>29662</b>	34006	-12.8%	3604	<b>12.2%</b>	10.3%	1.8%	3256	<b>11.0%</b>	<b>8.5%</b>	2.4%
<b>Drugs offences</b>	<b>4329</b>	2901	<b>49.2%</b>	3968	<b>91.7%</b>	90.9%	0.8%	3513	<b>81.2%</b>	<b>79.0%</b>	2.2%
<b>Other offences</b>	<b>1721</b>	1686	<b>2.1%</b>	1039	<b>60.4%</b>	53.6%	6.8%	932	<b>54.2%</b>	<b>46.1%</b>	8.0%
<b>All crimes</b>	<b>126543</b>	138614	-8.7%	33167	<b>26.21%</b>	21.5%	4.7%	29556	<b>23.36%</b>	<b>18.1%</b>	5.2%
<b>(Vehicle crimes)</b>	<b>13522</b>	14831	-8.8%	1146	<b>8.48%</b>	7.7%	0.8%	1038	<b>7.68%</b>	<b>6.6%</b>	1.0%

The following data are based on Year to Date iQuanta data

### Hampshire Constabulary

	Position in MSF		Position in 43 forces	
	YTD Oct	YTD Nov	YTD Oct	YTD Nov
All crimes per 1000 residents	6 of 8	6 of 8	31 of 43	31 of 43
House burglary crimes per 1000 households	1 of 8	1 of 8	13 of 43	12 of 43
Vehicle crimes per 1000 residents	1 of 8	1 of 8	19 of 43	20 of 43
Violent crimes per 1000 residents	8 of 8	8 of 8	37 of 43	38 of 43
Acquisitive crimes per 1000 residents	3 of 8	3 of 8	22 of 43	21 of 43
All crimes sanction detection rate	4 of 8	4 of 8	31 of 43	31 of 43
House burglary sanction detection rate	2 of 8	2 of 8	15 of 43	16 of 43
Vehicle crime sanction detection rate	7 of 8	7 of 8	33 of 43	33 of 43
Violent crime sanction detection rate	4 of 8	4 of 8	34 of 43	36 of 43
Acquisitive crime sanction detection rate	6 of 8	6 of 8	29 of 43	21 of 43

The following data are based on last 3 months from iQuanta

	in MSF	in MSF
	YTD Oct	YTD Nov
<b>Of violent crime</b>		
VAP most serious	2 of 8	2 of 8
Wounding (serious and other)	6 of 8	6 of 8
Assault without injury	8 of 8	8 of 8
Harassment	7 of 8	7 of 8
<b>Of acquisitive crime</b>		
Robbery personal	1 of 8	2 of 8
Theft from person	3 of 8	3 of 8
Theft of cycle	8 of 8	8 of 8

HO classifications 5, 8a, 8d

January 2008

# Statutory Performance Indicator Scorecard

2007/2008 December

		Latest data to	Target	Result	Last year	Actual numbers
<b>Domain A: Citizen Focus</b>						
SPI 1	User Satisfaction - making contact with the police (SVC)	December	>90%	93%	87%	
	User Satisfaction - making contact with the police (VC)	December	>70%	78%	70%	
	User Satisfaction - action taken by the police (SVC)	December	>78%	76%	71%	
	User Satisfaction - action taken by the police (VC)	December	>58%	58%	54%	
	User Satisfaction - being kept informed of progress (SVC)	December	>70%	63%	59%	
	User Satisfaction - being kept informed of progress (VC)	December	>50%	45%	43%	
	User Satisfaction - their treatment by staff (SVC)	December	>89%	92%	85%	
	User Satisfaction - their treatment by staff (VC)	December	>75%	77%	71%	
	User Satisfaction - the overall service provided (SVC)	December	>84%	79%	75%	
	User Satisfaction - the overall service provided (VC)	December	>65%	60%	58%	
SPI 2	Confidence - % of people who think local police do good job	June	>55%	57%	53%	
SPI 3	Fairness and Equality - SVC satisfaction of racist incident victims	December	>85%	79%	85%	
	Fairness and Equality - VC satisfaction of racist incident victims	December	>67%	55%	67%	
	Fairness and Equality - overall white persons satisfied (SVC)	December	equality	78.8%	75%	
	Fairness and Equality - overall non-white persons satisfied (SVC)	December	equality	71.9%	71%	
	Fairness and Equality - overall white persons satisfied (VC)	December	equality	60.4%	59%	
	Fairness and Equality - overall non-white persons satisfied (VC)	December	equality	49.7%	53%	
	Fairness and Equality - White PACE stop arrest rate	December	equality	8.0%	13%	
	Fairness and Equality - Non-white PACE stop arrest rate	December	equality	9.0%	12%	
	Fairness and Equality - VAP white victim detection rate	December	equality	34.1%	28%	
	Fairness and Equality - VAP non-white victim detection rate	December	equality	32.0%	29%	
	% of recruits from minority ethnic backgrounds	December	>3%	1.2%	4.2%	2 of 171
	% of overall strength that are female officers	December	>24.5%	26.2%	25.3%	

NOTE : In User satisfaction, SVC includes all satisfied returns  
VC only very satisfied and completely satisfied

## Domain 1: Reducing Crime

SPI 4	BCS measure of crime - the risk of personal crime	June	<7.3	4.7	5.2	
	BCS measure of crime - the risk of household crime	June	<19.2	13.2	13.3	
SPI 5	Violent crimes per 1000 population	December	<17.47	18.08	19.60	
	Life threatening and gun crime per 1000 population	December	<0.189	0.179	0.195	

NOTE : SPI 4 British Crime Survey data are published in arrears

NOTE : Life threatening target is based on a no-worsening on the previous year

## Domain 2: Investigating Crime

SPI 6	% of offences brought to justice (rolling year)	April	>22.5%	22.0%	19.9%	
SPI 7	Overall sanction detection rate	December	>25%	26.2%	20.5%	
SPI 8	% of domestic violence where arrest was made	December	>60%	79%	70%	

# Statutory Performance Indicator Scorecard

2007/2008 December

		Latest data to	Target	Last year	Actual numbers
<b>Domain 3: Promoting Public Safety</b>					
SPI 9	Traffic casualties (Fatal and Serious Injury) per 100 million vehicle kilometres travelled	December	<740	684	417 (September 06)
		December	<4.09	3.78	2.33 (September 06)
SPI 10	BCS survey - fear of burglary	June	<9%	8.2%	9.3%
	BCS survey - fear of vehicle crime	June	<11%	8.4%	8.9%
	BCS survey - fear of violence	June	<11%	12.7%	13.8%
	BCS survey - perceptions of anti-social behaviour	June	<17%	14.0%	14.6%
	BCS Survey - perceptions of local drug use/dealing	June	no target	20.2%	24.1%

NOTE : BCS survey data on iQuanta are published in arrears

### Domain 4: Providing Assistance

SPI 11	% of officer time spent on frontline duties	Annual	>66.3%	67.3%	67.3%
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### Domain B: Resource Usage

SPI 12	Delivery of cashable and non-cashable efficiency targets	Annual	Yes	Yes	
SPI 13	Number of days lost to sickness - police officers	December	<5.63	5.75	5.66 22535 days
	Number of days lost to sickness - police staff	December	<5.63	6.45	6.45 19702 days

NOTE : The efficiency targets for 2005/06 were met subject to audit

NOTE : The SPI for sickness absence stipulates data to be collected in hours rather than days to avoid concerns about variable shift patterns. In line with many Forces we are not yet able to collect data in hours but will convert days to hours if required to do so

### Local Domain

L1	Improve NCRS compliance by at least 1 grade	Annual	Improve >1	No data	Fair
L2	Improve overall 'action taken'	December	>58%	58%	54%
L2	Improve overall 'being kept informed'	December	>50%	45%	43%
L3	Reduce the number of BCS comparator crimes	December	<77250	73898	81686
L4	Increase Class A drug supply sanction detections	December	>300	237	204

NOTE : L2 based on completely or very satisfied