

***Hampshire Constabulary
Monthly Performance Profile
March 2008***

Corporate Services, Police Headquarters,
West Hill, WINCHESTER. SO22 5DB

SCORECARD

FORCE PERFORMANCE

Year to Date March 2008

Control Strategy

	see page	Sum of OCUs		Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
		Target	Actual						
Citizen Focus - action taken	3	>58%	58%	62%	62%	54%	54%	58%	60%
Citizen Focus - being kept informed	3	>50%	44%	46%	50%	41%	41%	44%	47%
Violent crimes v target	8	<0%	0.7%	-2%	7%	-6%	-4%	8%	5%
House burglary crimes v target	16	<0%	2.3%	-3%	20%	-19%	-1%	22%	23%
Vehicle crimes v target	18	<0%	-14.2%	-9%	-10%	-5%	-24%	-22%	-8%
BCS comparative crime v target	20	<0%	-6.2%	-4%	-2%	-7%	-14%	-5%	-4%
Overall detection rate with sanction detections	29	>25%	26.5%	25.2%	31.6%	27.3%	28.4%	26.1%	24.0%
Violent crime sanction detection rate	9	>42%	44.8%	41.9%	44.0%	49.3%	45.3%	42.3%	47.1%
House burglary sanction detection rate	17	>22%	18.8%	14%	23%	12%	15%	33%	19%
Vehicle crime sanction detection rate	19	>12%	8.1%	8%	11%	7%	10%	6%	10%
Domestic violence arrest rate	30	>60%	79%	79%	73%	84%	79%	76%	79%
Class A Drug sanction detections v target	27	>100%	123%	60%	179%	115%	75%	159%	101%
Sickness absence days per police officer	35-37	<7.50	7.88	9.19	3.85	7.55	8.69	8.94	9.40
Sickness absence days per support staff member	36-38	<7.50	8.73	10.53	15.67	6.66	10.31	5.77	8.78
Latest Internal NCRS audit result (or due report date)	49	Good		Fair 82%	Fair 82%	Fair 84%	Poor 72%	Poor 64%	Fair 85%
Fatal/Serious traffic casualties	31	<957	792	This target is owned by RPU (8 OCU)					
Citizen Focus - racist incidents - overall service	5	>67%	58%	This target is an overall force target					

Number of measures better than or equal to target

8 7 10 9 7 9 6

Cells coloured green indicate that the performance is better than or equal to target

Sickness data in the Force column is for the sum of the OCUs only

The latest casualty data are for March 2008. YTD numbers may change as the accident record data are updated each month

"Sum of OCUs actual" will include 7 OCU and 8 OCU where applicable

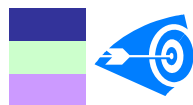
Citizen Focus data are based on "completely or very satisfied"

Control Strategy key

Enhancing Safer Neighbourhoods

Strengthen Public Protection

Reduce & Detect Crime



SCORECARD

FORCE PERFORMANCE

March 2008

Control Strategy

see page	Sum of OCUs		Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
	Target	Actual						
8	<0%	0.1%	4%	0%	-2%	-17%	7%	5%
16	<0%	-10.8%	-23%	-39%	-5%	-20%	-9%	14%
18	<0%	-18.8%	-6%	-11%	-2%	-28%	-26%	-29%
20	<0%	-10.1%	-7%	-5%	-2%	-27%	-8%	-11.0%
29	>25%	29.1%	28.9%	29.8%	26.2%	39.0%	25.1%	29.4%
9	>42%	46.3%	41.5%	39.9%	42.9%	73.0%	37.6%	50.5%
17	>22%	26.0%	16%	17%	14%	18%	35%	53%
19	>12%	8.3%	6%	22%	5%	11%	7%	10%
30	>60%	75%	80%	71%	81%	83%	62%	72%
27	>100%	99%	20%	245%	116%	150%	129%	50%
35-37	<0.625	0.93	1.05	0.80	0.78	0.74	1.23	0.92
36-38	<0.625	0.73	0.83	1.33	0.86	0.24	0.91	1.04

Fatal/Serious traffic casualties	31	<86	24	This target is owned by RPU (8 OCU)					
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Number of measures better than or equal to target	8	5	8	8	9	7	6
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Cells coloured green indicate that the performance is better than or equal to target

Sickness data in the Force column is for the sum of the OCUs only

The latest casualty data are for March 2008. Numbers may change as the accident record data are updated each month

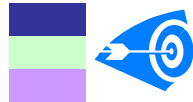
"Sum of OCUs actual" will include 7 OCU and 8 OCU where applicable

Control Strategy key

Enhancing Safer Neighbourhoods

Strengthen Public Protection

Reduce & Detect Crime



Review of Force Performance for 2007/2008

This report covers the final month of the 2007/2008 reporting year.

The target is to publish this profile report by the **fifth** working day of the following month.

Published with this profile on the intranet (via the Performance Review homepage) are two very useful extra supporting files

- a) 43 force data on a selection of key indicators on crime, detection, OBTJ and the British Crime Survey
- b) full lists of the occurrence numbers for crimes and detections for each OCU, with pivot tables to support analysis

The Force Performance Profile is ordered so that measures appear in the same order as the measures in the Policing Performance Assessment Framework.



Measures which appear in the Hampshire Constabulary Force Control Strategy are marked with this blue target to indicate that they are of special significance to the force's objectives in 2007/2008.

Readers should take care when making comparisons involving detections in particular months in 2005/2006.

Using the detection validation date, as is the current practice, gives widely inaccurate results and it was agreed to allocate detections across the 2005/2006 year in the same proportions as were achieved in 2004/2005.

This is satisfactory for all detections but may give misleading results when the reader is looking at subsets of crime, particularly subsets with low numbers.

Performance highlights

Citizen Focus

iQuanta reports show Hampshire Constabulary (HC) as **best** in Most Similar Family (MSF) for level of personal crime as at September 2007 and 5th out of 42 forces (pg 7)
iQuanta reports show HC as **best** in MSF for level of household crime and 4th out of 42 forces (pg 7)
iQuanta reports show HC as **best** in MSF for the percentage of people who think their local police do a good job as at September 2007, nationally 3rd out of 42 (pg 4)
iQuanta reports show HC as **best** in MSF for both fear of burglary and fear of vehicle crime, 9th and 7th respectively out of 42 forces (pg 33)
iQuanta reports show HC as 2nd (best) in MSF for fear of violent crime, 17th out of 42 forces (pg 33)
iQuanta reports show HC as 2nd (best) in MSF for satisfaction of RTC victims and 4th out of 42 forces (pg 4)
iQuanta reports show HC as **best** in MSF for satisfaction of burglary victims and 6th out of 42 forces (pg 4)
iQuanta reports show HC as **3rd best** in MSF for satisfaction of violent crime victims and 19th out of 42 forces (pg 4)

Reducing Crime

Violent crime reduced by 2007 offences; a reduction of 4.5% on last year (pg 8)
Acquisitive crime is down 13.9% against this time last yr, iQuanta reports HC as 3rd in MSF (pg 14)
Vehicle crime reduced yr on yr by 18.5% - reduced in all OCUs; most significant reduction is Portsmouth, down 24.4%, HC is 1st in MSF (pg 18)
BCS comparator crime levels - within target ytd and showing 10.3% reduction over previous year, HC is 3rd in MSF (pg 20)
Total crime ytd is down by 8.8% compared with 2006/2007 (pg 28)

Investigating crime

The overall sanction detection rate for the month is 29.2% (target 25%) (pg 29), and ytd is 26.5%
Violent crime sanction detection rate YTD is 44.8% against a target of 42% (pg 9)
Class A drug sanction detections stands at 492 ytd overall against a force target ytd of 400 (pg 27)

Performance lowlights

Citizen Focus

Satisfaction of vehicle crime victims is the 2nd worst in MSF, of 42 forces HC are 38th (pg 4)

Reducing Crime

House burglary levels are 2.3% over target, however current iQuanta data still shows Hampshire as best in MSF (pg 16)

Investigating Crime

Despite the decrease in violent crime, HC remains 7th in MSF and over target by 0.7% (pg 8)
Vehicle crime detection rate ytd is 8.1%, with HC 6th in MSF (pg 19)
Burglary detection rate remains below target, however, Isle of Wight OCU is above target at 23.0% and Southampton OCU is above target at 33.0% ytd (pg 17)

Resource Use

Absence levels are running over target for the Force, in particular police staff (pgs 35-38)
FEC have not achieved the 90% target for answering calls within 30 seconds for any month published in this profile, with this month standing at 71.9% (pg 45)

Please send any suggestions to improve this document to Corporate Services at:
performance.review@hampshire.pnn.police.uk

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DOMAIN A: CITIZEN FOCUS

User satisfaction measures (SPI 1)



The measures are

- SPI 1a the satisfaction of victims of house burglary, violent crime, vehicle crime and road traffic collisions with respect to "making contact with the police"
- SPI 1b the satisfaction of victims of house burglary, violent crime, vehicle crime and road traffic collisions with respect to "action taken by the police"
- SPI 1c the satisfaction of victims of house burglary, violent crime, vehicle crime and road traffic collisions with respect to "being kept informed of the progress"
- SPI 1d the satisfaction of victims of house burglary, violent crime, vehicle crime and road traffic collisions with respect to "their treatment by staff"
- SPI 1e the satisfaction of victims of house burglary, violent crime, vehicle crime and road traffic collisions with respect to "the overall service provided"

Data is collected in both "%completely or very satisfied" and "%completely, very or fairly satisfied"

The % satisfied numbers below for house burglary, vehicle crime, violent crime and road traffic collisions are those of people completely or very satisfied

March 2008

HOUSE BURGLARY

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
First contact	86%	78%	84%	89%	84%	83%
Action taken	79%	73%	71%	74%	78%	72%
Being kept informed	63%	62%	51%	58%	60%	59%
Treatment	88%	87%	84%	87%	87%	87%
Overall service	78%	77%	71%	71%	76%	75%

FORCEWIDE AVERAGE	
completely/very satisfied	85%
including fairly satisfied	75%
completely/very satisfied	59%
including fairly satisfied	87%
completely/very satisfied	74%

VEHICLE CRIME

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
First contact	76%	82%	74%	76%	75%	81%
Action taken	55%	62%	44%	46%	48%	55%
Being kept informed	38%	51%	33%	34%	35%	42%
Treatment	74%	77%	68%	68%	71%	75%
Overall service	57%	66%	47%	49%	50%	57%

FORCEWIDE AVERAGE	
completely/very satisfied	77%
including fairly satisfied	50%
completely/very satisfied	37%
including fairly satisfied	72%
completely/very satisfied	53%

VIOLENT CRIME

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
First contact	79%	70%	78%	73%	79%	72%
Action taken	55%	50%	56%	48%	59%	54%
Being kept informed	43%	41%	44%	38%	49%	46%
Treatment	76%	78%	74%	73%	76%	78%
Overall service	55%	56%	53%	54%	63%	58%

FORCEWIDE AVERAGE	
completely/very satisfied	76%
including fairly satisfied	54%
completely/very satisfied	44%
including fairly satisfied	76%
completely/very satisfied	57%

ROAD TRAFFIC COLLISIONS

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
First contact	75%	No data	79%	43%	91%	94%
Action taken	77%	71%	65%	61%	68%	69%
Being kept informed	54%	66%	51%	44%	50%	52%
Treatment	80%	83%	80%	84%	75%	81%
Overall service	76%	78%	72%	78%	70%	72%

FORCEWIDE AVERAGE	
completely/very satisfied	87%
including fairly satisfied	69%
completely/very satisfied	51%
including fairly satisfied	79%
completely/very satisfied	73%

RACIAL INCIDENTS

See page 5 of this book

The target for 2007/2008 for overall "action taken" is 58% "completely or very satisfied" and 75% "completely, very or fairly satisfied"

ACTION TAKEN

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
completely/very satisfied	62%	62%	54%	54%	58%	60%
including fairly satisfied	79%	81%	74%	73%	74%	78%

FORCEWIDE AVERAGE	
completely/very satisfied	58%
including fairly satisfied	76%

The target for 2007/2008 for overall "being kept informed" is 50% "completely or very satisfied" and 66% "completely, very or fairly satisfied"

BEING KEPT INFORMED

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
completely/very satisfied	46%	50%	41%	41%	44%	47%
including fairly satisfied	66%	72%	59%	60%	62%	67%

FORCEWIDE AVERAGE	
completely/very satisfied	44%
including fairly satisfied	63%

There is no target for 2007/2008 for "overall service"

OVERALL SERVICE

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
completely/very satisfied	63%	67%	56%	56%	59%	63%
including fairly satisfied	82%	85%	76%	76%	78%	79%

FORCEWIDE AVERAGE	
completely/very satisfied	60%
including fairly satisfied	79%

FORCE OVERALL SATISFACTION

	First contact	Action taken	Being kept informed	Treatment	OVERALL SERVICE
completely/very satisfied	79%	58%	44%	76%	60%
including fairly satisfied	94%	76%	63%	92%	79%

NOTE: With effect from June 2007, data is as a result of telephone surveys

NOTE: The overall satisfaction is based on the sum of the responses

Further details of this data and also reporting sheets for each individual district (on a quarterly basis) can be found on the March 2008 Research & Consultation Intranet homepage

DOMAIN A: CITIZEN FOCUS

Confidence measures (SPI 2)

The measure is

SPI 2a Using the British Crime Survey (BCS), the percentage of people who think their local police do a good job

SPI 2a

iQuanta now shows forces their results within their MSF families on a rolling year basis

Year to	Mar-05	Mar-06	Mar-07	Jun-07	Sep-07
MSF average	47.0%	51.0%	51.6%	51.7%	52.3%
Hampshire	53.0%	51.0%	56.6%	57.0%	58.7%
In MSF family of 42 forces	1 8	4 16	2 6	2 7	1 3

The City of London is not included in the British Crime Survey results

iQuanta currently shows DORSET highest with 62.3%

HAMPSHIRE is highest in MSF family with 58.7%

Citizen focus comparative data

iQuanta contains data for 42 forces (excludes City of London) on satisfaction with burglary, vehicle crime, violent crime and RTC victims
Data for the year to **December 2007** shows (figures for fairly satisfied, very satisfied or completely satisfied)

	Ease of contact	Actions	Follow up	Treatment	Whole experience
HOUSE BURGLARY					
Hampshire	95.8%	90.0%	75.6%	96.9%	89.9%
of 42 forces	6	6	7	6	6
of 8 MSFs	3	1	1	1	1
MSF average	95.2%	86.7%	71.3%	95.5%	87.5%
VEHICLE CRIME					
Hampshire	90.8%	66.4%	54.3%	87.0%	71.3%
of 42 forces	20	35	32	35	38
of 8 MSFs	4	7	4	6	7
MSF average	90.3%	68.6%	56.6%	89.1%	74.6%
VIOLENT CRIME					
Hampshire	89.4%	72.1%	62.5%	89.6%	75.8%
of 42 forces	21	23	26	14	19
of 8 MSFs	3	5	5	1	3
MSF average	88.3%	72.4%	63.0%	87.6%	75.0%
RTC					
Hampshire	94.3%	88.4%	75.5%	93.8%	91.3%
of 42 forces	10	6	4	7	4
of 8 MSFs	3	2	1	2	2
MSF average	93.7%	83.7%	64.2%	92.0%	85.6%
ANTI-SOCIAL BEHAVIOURE					
Hampshire	84.1%	54.6%	44.7%	83.7%	64.1%
of 42 forces	16	41	28	24	35
of 8 MSFs	3	7	3	3	5
MSF average	82.2%	58.1%	42.9%	83.3%	65.4%

The Home Office have published comparative data for SPI 2 and SPI 3 for forces based on the year to June 2006
MSF gradings

	SPI 2a	SPI 3a	SPI 3b
Avon & Somerset	F	F	P
Bedfordshire	F	F	P
Essex	F	F	G/E
Hampshire	F	F	G/E
Kent	P	F	F
Leicestershire	F	F	G/E
Northamptonshire	F	F	G/E
Thames Valley	G/E	F	G/E

March 2008

DOMAIN A: CITIZEN FOCUS

Fairness, equality and diversity measures (SPI 3)

The measures are

- SPI 3a Satisfaction of victims of racist incidents with respect to the overall service provided
- SPI 3b Comparison of satisfaction between ethnic groups with respect to the overall service provided
- SPI 3c Percentage of PACE searches which lead to arrest by ethnicity of the person searched
- SPI 3d Comparison of sanction detection rates for Violence against the Person offences by ethnicity of the victim.
- SPI 3e Proportion of police recruits from minority ethnic groups compared to the proportion of people from minority ethnic groups in the economically active population
- SPI 3f Ratio of officers from minority ethnic groups resigning to white officer resignations
- SPI 3g Percentage of female police officers compared to overall force strength

SPI 3a The target for 2007/2008 is 67% "completely or very satisfied" and 85% "completely, very or fairly satisfied" with respect to the overall service provided

	First contact	Action taken	Being kept informed	Treatment	OVERALL SERVICE
YTD March 2008 completely/very satisfied	69%	57%	42%	72%	58%
including fairly satisfied	91%	79%	69%	91%	79%

NOTE: This measure is updated quarterly

SPI 3b 79.1% of the 8289 white persons who responded were satisfied. 60.5% were very or completely satisfied
73.6% of the 402 non-white persons who responded were satisfied. 51.0% were very or completely satisfied

SPI 3c PACE stop/searches

	2004-05	2005-06	2006-07	2007-08 to March
Arrest rate for white persons	10.2%	8.3%	12.4%	9.0%
Arrest rate for non-white persons	15.4%	11.6%	12.3%	10.0%

SPI 3d VAP sanction detection rate by ethnicity

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	TOTAL
YTD March 2008 VAP offences on "The State"	1023	550	1170	898	1296	792	5729
Detected offences on "The State"	880	429	1080	799	1088	690	4966
%Detected offences on "The State"	86%	78%	92%	89%	84%	87%	87%

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	TOTAL
YTD March 2008 On White	5901	2006	4445	3544	5355	4093	25344
on Non-White	227	52	313	363	787	162	1904
on ethnicity "0., Unknown"	161	95	152	101	241	159	909
ethnicity all other	1008	397	962	751	1060	905	5083
detects White	1897	681	1744	1190	1752	1597	8861
detects Non-White	76	20	136	122	229	57	640
detects on ethnicity "0. Unknown"	48	26	44	38	69	60	285
detects ethnicity all other	386	134	407	299	409	381	2016
%detects White	32%	34%	39%	34%	33%	39%	35.0%
%detects Non-White	33%	38%	43%	34%	29%	35%	33.6%
%detects on ethnicity "0. Unknown"	30%	27%	29%	38%	29%	38%	31.4%
%detects ethnicity all other	38%	34%	42%	40%	39%	42%	39.7%

NOTE: From July 2007, 'ethnicity all other' includes "not stated", "never entered" and "multiple entered"

DOMAIN A: CITIZEN FOCUS

Fairness, equality and diversity measures (SPI 3)

SPI 3e Recruiting from minority ethnic groups

	All recruits		Minority ethnic recruits		%
	Number	Headcount	Number	Headcount	
YTD March 2008	238	3906	5	84	2.1%
2006-2007	270	3880	9	83	3.3%
2005-2006	259	3710	13	72	5.0%
2004-2005	270	3740	9	59	3.3%

Persons of minority ethnic backgrounds represent 3.0% of the working population. The target is therefore greater than 3.0%.

SPI 3f Resignations from minority ethnic groups

	White resignations		Minority ethnic resignations		Ratio of PMEB to white (the target is 1.0)
	Number	Headcount	Number	Headcount	
YTD March 2008	235	3906	5	84	1.0
2006-2007	209	3880	2	83	0.4
2005-2006	286	3710	8	72	1.4
2004-2005	58	3740	0	59	0.0

SPI 3g Percentage of female officers

	Male strength		Female strength		% female
	Number	Headcount	Number	Headcount	
YTD March 2008	2824	3906	1017	84	26.5%
2006-2007	2840	3880	979	83	25.6%
2005-2006	2815	3710	911	72	24.5%
2004-2005	2868	3740	880	59	23.5%

Neighbourhood policing KDIs (SPI 2a & SPI 10b)

MSF position for KDIs	Year ending					
	Dec-06	Mar-07	Jun-07	Sep-07	Dec-07	Mar-08
Dealing with minor crimes	2	2	2	2		
Understanding community issues	1	2	3	3		
Dealing with community priorities	4	2	3	2		

DOMAIN 1: REDUCING CRIME

Measures of crime level (SPI 4 and 5)

The measures are

- SPI 4a The estimated percentage risk of an adult being a victim of a personal crime (excluding sexual offences) over a 12 month period
- SPI 4b The estimated percentage risk of a household being a victim of a household crime over a 12 month period
- SPI 5a The number of domestic burglaries per 1000 households
- KDI Domestic burglary sanction detection rate
- SPI 5b The number of violent crime offences per 1000 population
- KDI Violent crime sanction detection rate
- SPI 5c The number of robbery offences per 1000 population
- KDI Robbery crime sanction detection rate
- SPI 5d The number of vehicle crime offences per 1000 population
- KDI Vehicle crime sanction detection rate
- KDI The number of BCS comparator crimes per 1000 population
- SPI 5e The number of life threatening crime and gun crime offences per 1000 population

Level of personal crime (SPI 4a)

Measure: The estimated percentage risk of an adult being a victim of a personal crime over a 12 month period.

	2004/05	2005/06	2006/07	to June 2007/08	to September 2007/08
MSF average	7.1	6.3	6.1	6.0	6.0
Hampshire	5	5.1	4.7	4.7	4.5
v MSF forces	2	2	3	1	1
v 42 forces	7	9	6	4	5

Level of household crime (SPI 4b)

Measure: The estimated chance of a household being a victim of a household crime over a 12 month period.

	2004/05	2005/06	2006/07	to June 2007/08	to September 2007/08
MSF average	18.5	18.1	19	18.8	17.6
Hampshire	17	13.4	13.2	13.2	13.0
v MSF forces	3	2	1	1	1
v 42 forces	17	6	4	5	4

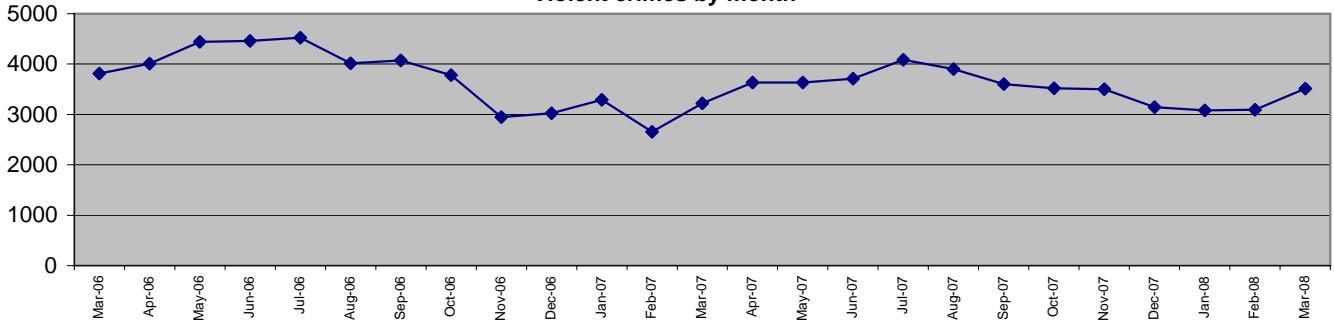
These measures are taken from the British Crime Survey data which are published on iQuanta several months in arrears
The City of London is not included in the British Crime Survey results

DOMAIN 1: REDUCING CRIME

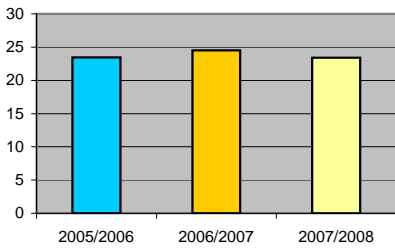
Violent crimes (SPI 5b)



Violent crimes by month



Violent crimes per 1000 population April to March (last 3 years)



Force target for 2007/2008 is for less than 42195 violent crimes

To March 2008 there were 42422 crimes

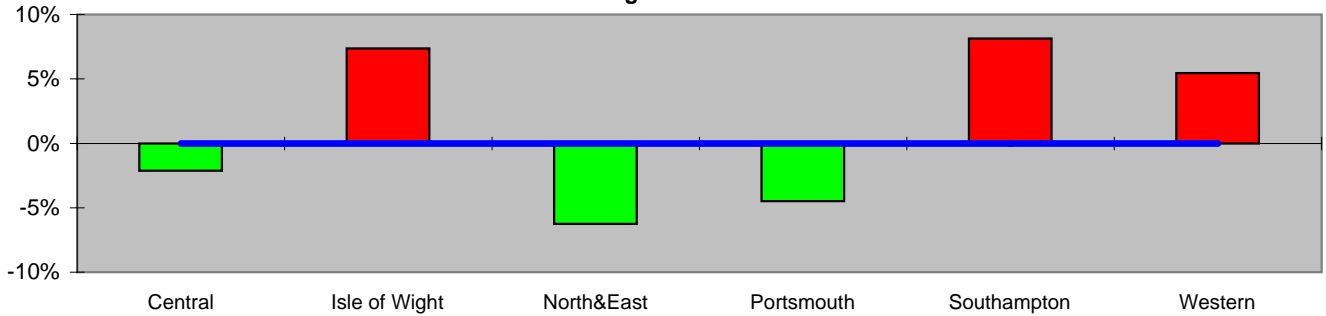
Data to March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Apr 07 to Mar 08	8927	3338	7542	6254	9681	6680
YTD Apr 06 to Mar 07	9621	3280	8486	6901	9456	6685
YTD Apr 05 to Mar 06	8930	3409	7913	7519	8653	6041
This month	790	258	659	452	800	554
Monthly 07/08 target	760	259	670	546	746	528
YTD target	9,121	3,109	8,045	6,547	8,953	6,334
% v target	-2.1%	7.4%	-6.3%	-4.5%	8.1%	5.5%
% change from 2006/2007	-7.2%	1.8%	-11.1%	-9.4%	2.4%	-0.1%
Latest comparative	14 of 15	14 of 15	10 of 15	8 of 15	15 of 15	13 of 15

FORCE
42422
44429
42465
3513
3509
42109
0.7%
-4.5%
7 of 8

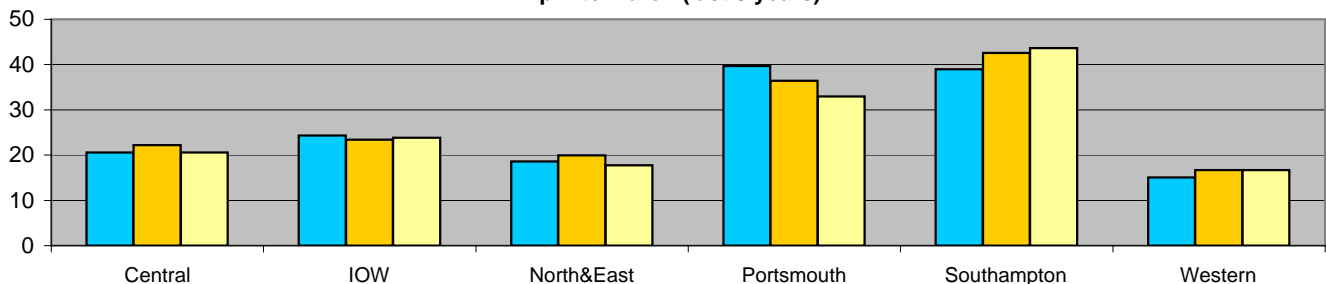
Violent crime detected via fixed penalty	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
	413	219	570	375	295	342

2214

OCUs v target - violent crime



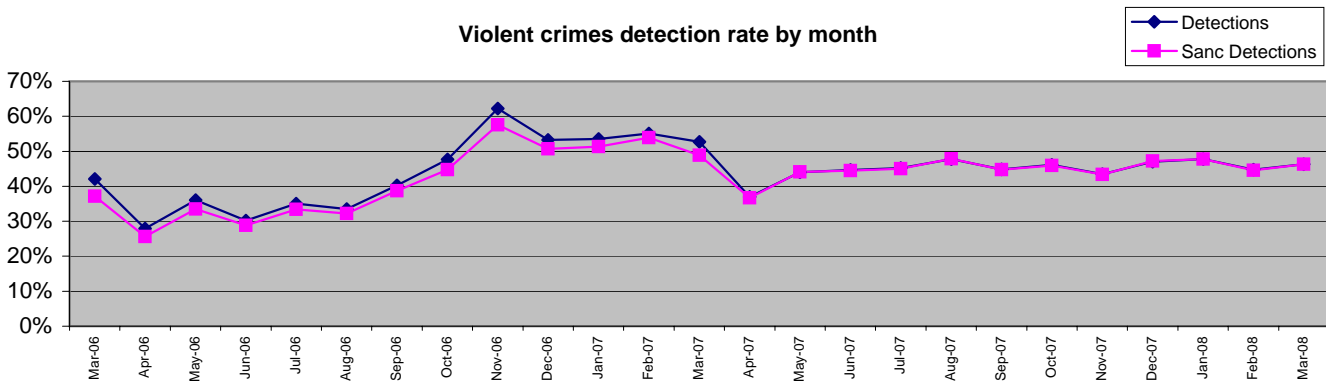
Violent crimes per 1000 population April to March (last 3 years)



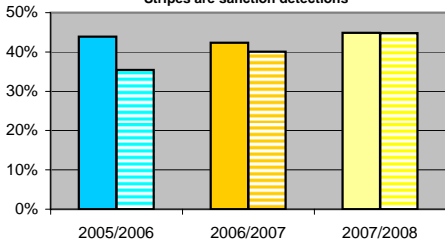
DOMAIN 1: REDUCING CRIME

Violent crimes detection rate (KDI)

Violent crimes detection rate by month



Violent crime detection rate April to March (last 3 years)
Stripes are sanction detections



Force target for 2007/2008 is 42% or greater (sanction detections)

To March 2008 the sanction detection rate was 44.8%

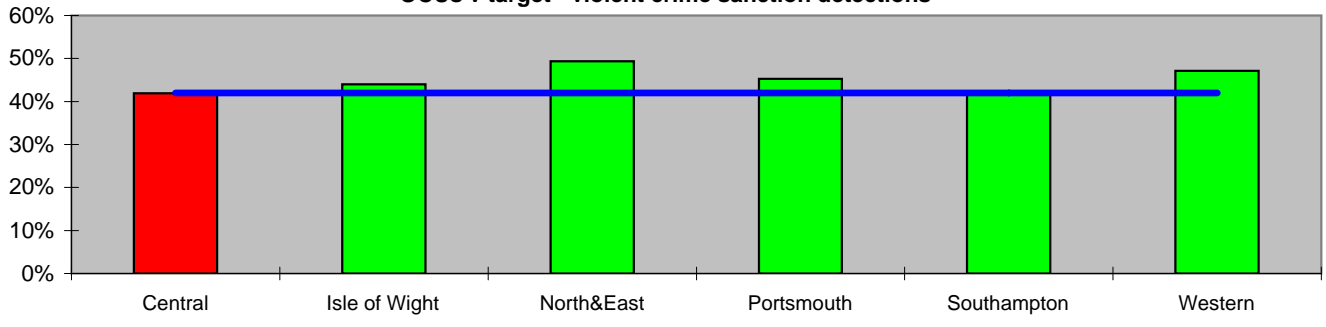
Data to March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Detections YTD Apr 07 to Mar 08	42%	44%	50%	45%	42%	47%
Detections YTD Apr 06 to Mar 07	38%	49%	44%	38%	43%	47%
Detections YTD Apr 05 to Mar 06	44%	62%	45%	39%	35%	50%
This month	42%	40%	43%	73%	38%	51%
YTD Detects	3754	1469	3735	2837	4092	3147
YTD Sanction Dets	3741	1469	3720	2832	4092	3147

FORCE
44.9%
42.3%
43.9%
46.3%
19034
19001

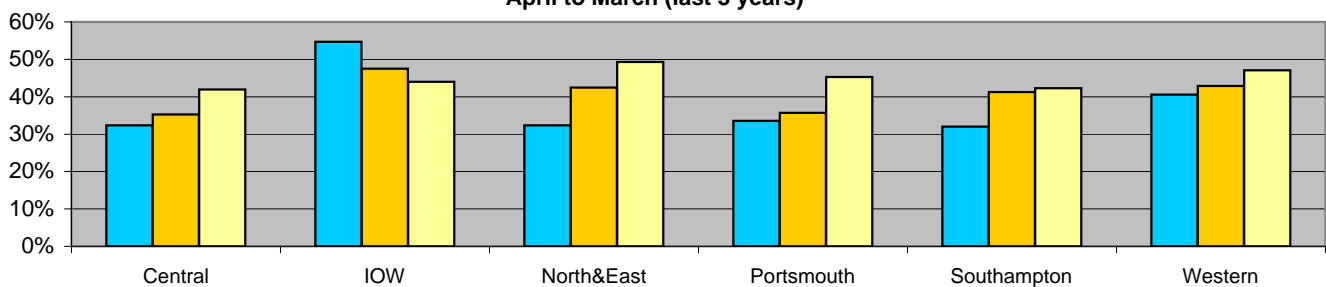
Sanction detections	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD sanction detection rate	41.9%	44.0%	49.3%	45.3%	42.3%	47.1%
% Change in number of detections from 2006/2007	10.4%	-5.8%	3.2%	14.9%	4.8%	9.8%
Latest comparative	13 of 15	14 of 15	7 of 15	5 of 15	7 of 15	11 of 15

44.8%
6.8%
4 of 8

OCUs v target - violent crime sanction detections



Violent crimes sanction detection rate April to March (last 3 years)



DOMAIN 1: REDUCING CRIME

Breakdown of violent crime Crimes 2007/08 v 2006/07

Homicide & Attempt murder	Central	IOW	North&East	P'mouth	Soton	Western
YTD March 2008	7	1	8	7	7	3
YTD March 2007	7	2	5	5	14	4
YTD March 2006	8	2	8	3	10	2
Change (07/08 v 06/07)	0%	-50%	60%	40%	-50%	-25%

FORCE
33
37
33
-11%

Serious wounding	Central	IOW	North&East	P'mouth	Soton	Western
YTD March 2008	36	9	62	46	79	24
YTD March 2007	41	13	46	59	64	26
YTD March 2006	47	9	25	59	45	23
Change (07/08 v 06/07)	-12%	-31%	35%	-22%	23%	-8%

FORCE
256
249
208
3%

Threat to Kill	Central	IOW	North&East	P'mouth	Soton	Western
YTD March 2008	177	53	150	127	224	80
YTD March 2007	257	58	325	178	349	166
YTD March 2006	414	75	455	311	335	205
Change (07/08 v 06/07)	-31%	-9%	-54%	-29%	-36%	-52%

FORCE
811
1333
1795
-39%

Other wounding	Central	IOW	North&East	P'mouth	Soton	Western
YTD March 2008	3198	1053	2494	2135	3858	2345
YTD March 2007	3113	1035	2824	2113	2852	2495
YTD March 2006	2997	1016	2475	1764	2438	2489
Change (07/08 v 06/07)	3%	2%	-12%	1%	35%	-6%

FORCE
15083
14432
13179
5%

Common assault	Central	IOW	North&East	P'mouth	Soton	Western
YTD March 2008	2457	955	2135	1875	2083	1829
YTD March 2007	2525	840	2027	2189	2529	1646
YTD March 2006	2119	790	1975	2629	2627	1449
Change (07/08 v 06/07)	-3%	14%	5%	-14%	-18%	11%

FORCE
11334
11756
11589
-4%

highest in MSF

Harassment	Central	IOW	North&East	P'mouth	Soton	Western
YTD March 2008	2202	985	1955	1274	2279	1702
YTD March 2007	2695	1045	2399	1440	2406	1639
YTD March 2006	2387	1229	2116	1827	2024	1199
Change (07/08 v 06/07)	-18%	-6%	-19%	-12%	-5%	4%

FORCE
10397
11624
10782
-11%

3rd highest in MSF

Possession of weapons	Central	IOW	North&East	P'mouth	Soton	Western
YTD March 2008	203	65	181	176	247	123
YTD March 2007	222	54	149	153	258	141
YTD March 2006	197	62	145	157	226	126
Change (07/08 v 06/07)	-9%	20%	21%	15%	-4%	-13%

FORCE
995
977
913
2%

Other violence v person	Central	IOW	North&East	P'mouth	Soton	Western
YTD March 2008	38	8	25	15	23	10
YTD March 2007	27	9	26	35	43	15
YTD March 2006	33	14	40	47	40	13
Change (07/08 v 06/07)	41%	-11%	-4%	-57%	-47%	-33%

FORCE
119
155
187
-23%

highest in MSF

Sexual offences	Central	IOW	North&East	P'mouth	Soton	Western
YTD March 2008	469	169	380	372	527	412
YTD March 2007	580	195	477	471	506	429
YTD March 2006	570	190	496	468	539	438
Change (07/08 v 06/07)	-19%	-13%	-20%	-21%	4%	-4%

FORCE
2329
2658
2701
-12%

highest in MSF

Robbery	Central	IOW	North&East	P'mouth	Soton	Western
YTD March 2008	140	41	152	227	354	152
YTD March 2007	154	30	211	258	435	124
YTD March 2006	158	22	178	254	369	97
Change (07/08 v 06/07)	-9%	37%	-28%	-12%	-19%	23%

FORCE
1066
1212
1078
-12%

Personal Robbery
lowest in MSF

Definition of above categories in terms of Home Office classifications

Homicide and attempted murder 1, 2, 4/1, 4/2
 Serious wounding 5
 Threat to Kill 3
 Other wounding 8A, 8D
 Common assault 104,105A,105B

Harassment
 Possession of weapons
 Other violence v person
 Sexual offences
 Robbery

8C, 8E
 8B
 4/3,4/4-6,4/7,6,7,11-15,37/1
 16-27, 70-74, 88A,88B
 34A, 34B
 March 2008

DOMAIN 1: REDUCING CRIME

Breakdown of violent crime Sanction detection rate 2007/08

Homicide & Attempt murder	Central	IOW	North&East	P'mouth	Soton	Western	FORCE	
YTD March 2008	7	1	8	7	7	3	33	
Sanction detections	7	1	3	3	11	0	25	
Sanction detection rate	100%	100%	38%	43%	157%	0%	76%	
Serious wounding	Central	IOW	North&East	P'mouth	Soton	Western	FORCE	
YTD March 2008	36	9	62	46	79	24	256	
Sanction detections	26	5	43	28	37	16	155	
Sanction detection rate	72%	56%	69%	61%	47%	67%	61%	
Threat to Kill	Central	IOW	North&East	P'mouth	Soton	Western	FORCE	
YTD March 2008	177	53	150	127	224	80	811	
Sanction detections	72	17	49	29	41	30	238	
Sanction detection rate	41%	32%	33%	23%	18%	38%	29%	
Other wounding	Central	IOW	North&East	P'mouth	Soton	Western	FORCE	
YTD March 2008	3198	1053	2494	2135	3858	2345	15083	
Sanction detections	1256	459	1028	702	1349	973	5767	
Sanction detection rate	39%	44%	41%	33%	35%	41%	38%	
Common assault	Central	IOW	North&East	P'mouth	Soton	Western	FORCE	
YTD March 2008	2457	955	2135	1875	2083	1829	11334	
Sanction detections	827	336	862	741	797	779	4342	
Sanction detection rate	34%	35%	40%	40%	38%	43%	38%	5th highest in MSF
Harassment	Central	IOW	North&East	P'mouth	Soton	Western	FORCE	
YTD March 2008	2202	985	1955	1274	2279	1702	10397	
Sanction detections	1226	540	1406	1018	1368	1053	6611	
Sanction detection rate	56%	55%	72%	80%	60%	62%	64%	6th highest in MSF
Possession of weapons	Central	IOW	North&East	P'mouth	Soton	Western	FORCE	
YTD March 2008	203	65	181	176	247	123	995	
Sanction detections	147	54	165	171	230	107	874	
Sanction detection rate	72%	83%	91%	97%	93%	87%	88%	
Other violence v person	Central	IOW	North&East	P'mouth	Soton	Western	FORCE	
YTD March 2008	38	8	25	15	23	10	119	
Sanction detections	20	4	22	3	15	8	72	
Sanction detection rate	53%	50%	88%	20%	65%	80%	61%	5th highest in MSF
Sexual offences	Central	IOW	North&East	P'mouth	Soton	Western	FORCE	
YTD March 2008	469	169	380	372	527	412	2329	
Sanction detections	116	46	103	79	151	123	618	
Sanction detection rate	25%	27%	27%	21%	29%	30%	27%	6th highest in MSF
Robbery	Central	IOW	North&East	P'mouth	Soton	Western	FORCE	
YTD March 2008	140	41	152	227	354	152	1066	
Sanction detections	44	8	35	58	93	58	296	
Sanction detection rate	31%	20%	23%	26%	26%	38%	28%	Personal Robbery highest in MSF

DOMAIN 1: REDUCING CRIME



Life threatening crime and gun crime (SPI 5e)



Life threatening crimes are homicide, attempted murder and wounding or other act endangering life.

Gun crime is defined as offences where guns are recorded as used in homicide, violence against the person, robbery, burglary and sexual offences. 'Used' means discharged or used as a threat.

It is understood that there will be an element of double counting.

Life Threatening crime

YTD March 2008

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Homicide	6	0	4	4	3	2
Attempted murder	1	1	4	3	4	1
Wounding	36	9	62	46	79	24
TOTAL	43	10	70	53	86	27
Gun Crime	33	8	23	23	13	20
TOTAL INCLUDING GUN CRIME	76	18	93	76	99	47

YTD		
2007/08	2006/07	2005/06
19	20	10
14	17	23
256	249	208
289	286	241
120	144	114
409	430	355

Homicide	Home Office Classification	1, 4.1, 4.2
Attempted murder	Home Office Classification	2
Wounding endangering life	Home Office Classification	5

Gun crime

Returns are made each month to the Home Office on the number of firearms-used offences recorded.

"Used" means fired or used as a threat to other people (possession alone and criminal damage do not count)

Number reported

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	TOTAL
2005/06	12	14	12	14	4	10	16	10	11	13	12	6	134
2006/07	15	11	19	14	25	11	14	8	6	5	11	6	145
2007/08	17	15	11	9	13	17	6	7	5	6	4	10	120

DOMAIN 1: REDUCING CRIME



Acquisitive crimes Crimes 2007/08 v 2006/07

House burglary (HO 28 & 29)	Central	IOW	North&East	P'mouth	Soton	Western
YTD March 2008	964	282	1081	1016	998	959
YTD March 2007	1038	241	1385	1065	841	815
YTD March 2006	1312	355	1198	980	988	977
Change (07/08 v 06/07)	-7%	17%	-22%	-5%	19%	18%

FORCE
5300
5385
5810
-2%

lowest in MSF

Veh crime +VI (HO 37/2,45,48,126)	Central	IOW	North&East	P'mouth	Soton	Western
YTD March 2008	3241	726	3457	2760	4037	3727
YTD March 2007	3685	808	3757	3802	5388	4171
YTD March 2006	3802	823	3600	3698	4847	3431
Change (07/08 v 06/07)	-12%	-10%	-8%	-27%	-25%	-11%

FORCE
17948
21611
20201
-17%

lowest in MSF

Personal robbery (HO 34B)	Central	IOW	North&East	P'mouth	Soton	Western
YTD March 2008	115	40	129	191	340	128
YTD March 2007	140	27	175	229	420	109
YTD March 2006	158	158	158	158	158	158
Change (07/08 v 06/07)	-18%	48%	-26%	-17%	-19%	17%

FORCE
943
1100
948
-14%

lowest in MSF

Theft from person (HO 39)	Central	IOW	North&East	P'mouth	Soton	Western
YTD March 2008	504	73	305	358	547	273
YTD March 2007	371	62	288	438	616	284
YTD March 2006	303	55	428	359	647	293
Change (07/08 v 06/07)	36%	18%	6%	-18%	-11%	-4%

FORCE
2060
2059
2085
0%

4th lowest in MSF

Theft of cycle (HO 44)	Central	IOW	North&East	P'mouth	Soton	Western
YTD March 2008	1132	196	736	1255	958	711
YTD March 2007	1191	213	727	1398	1378	932
YTD March 2006	1323	202	760	1197	1589	772
Change (07/08 v 06/07)	-5%	-8%	1%	-10%	-30%	-24%

FORCE
4988
5839
5843
-15%

highest in MSF



Acquisitive crimes (SPI 5f) Sanction detection rate 2007/08

House burglary	Central	IOW	North&East	P'mouth	Soton	Western
YTD March 2008	964	282	1081	1016	998	959
Sanction detections	136	65	132	157	329	179
Sanction detection rate	14%	23%	12%	15%	33%	19%

FORCE
5300
998
19%

2nd highest in MSF

Vehicle crime +VI	Central	IOW	North&East	P'mouth	Soton	Western
YTD March 2008	3241	726	3457	2760	4037	3727
Sanction detections	266	79	236	266	252	355
Sanction detection rate	8%	11%	7%	10%	6%	10%

FORCE
17948
1454
8%

6th highest in MSF

Personal robbery	Central	IOW	North&East	P'mouth	Soton	Western
YTD March 2008	115	40	129	191	340	128
Sanction detections	30	7	27	42	88	47
Sanction detection rate	26%	18%	21%	22%	26%	37%

FORCE
943
241
26%

highest in MSF

Theft from person	Central	IOW	North&East	P'mouth	Soton	Western
YTD March 2008	504	73	305	358	547	273
Sanction detections	15	4	11	22	20	6
Sanction detection rate	3%	5%	4%	6%	4%	2%

FORCE
2060
78
4%

5th highest in MSF

Theft of cycle	Central	IOW	North&East	P'mouth	Soton	Western
YTD March 2008	1132	196	736	1255	958	711
Sanction detections	39	5	46	54	47	39
Sanction detection rate	3%	3%	6%	4%	5%	5%

FORCE
4988
230
5%

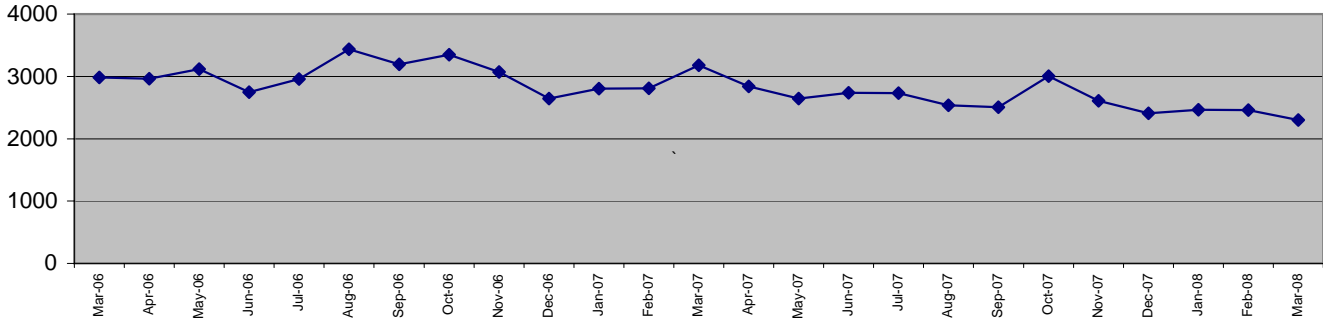
4th highest in MSF

DOMAIN 1: REDUCING CRIME

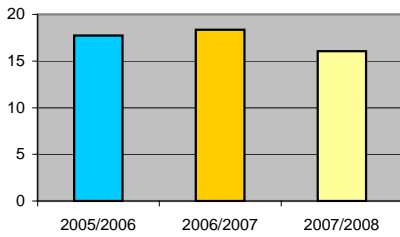
Acquisitive crimes (SPI 5f)



Acquisitive crimes by month



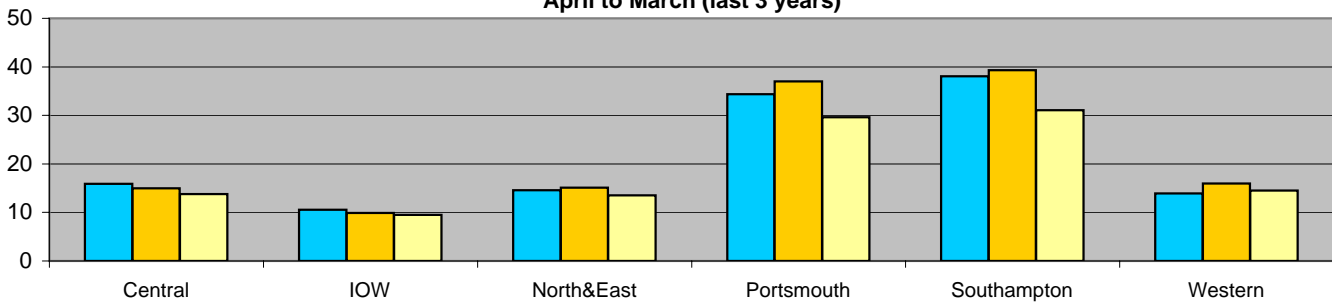
Acquisitive crimes per 1000 Population
April to March (last 3 years)



Data to March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Apr 07 to Mar 08	5956	1317	5708	5580	6880	5798
YTD Apr 06 to Mar 07	6479	1369	6370	6970	8700	6376
YTD Apr 05 to Mar 06	6877	1457	6145	6472	8422	5554
This month	449	88	475	394	497	395
% change from 2006/2007	-8.1%	-3.8%	-10.4%	-19.9%	-20.9%	-9.1%
Latest comparative	4 of 15	4 of 15	9 of 15	4 of 15	7 of 15	10 of 15

FORCE
31239
36264
34927
2298
-13.9%
3 of 8

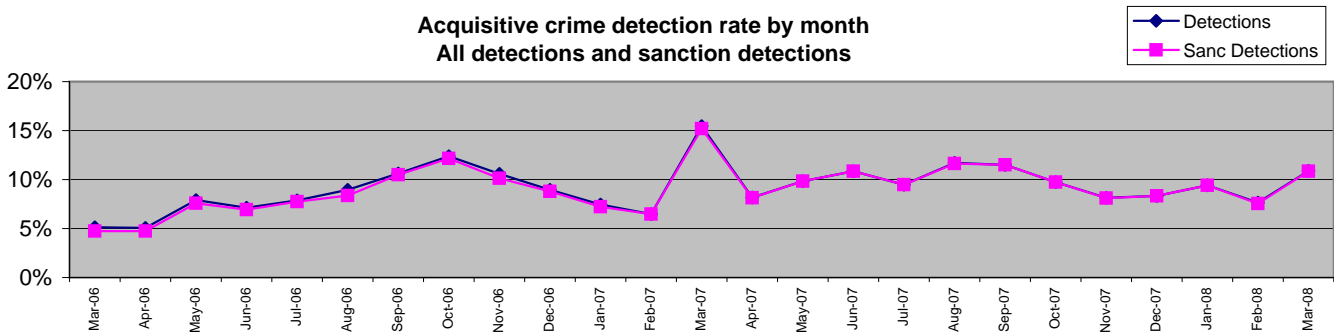
Acquisitive crimes per 1000 population
April to March (last 3 years)



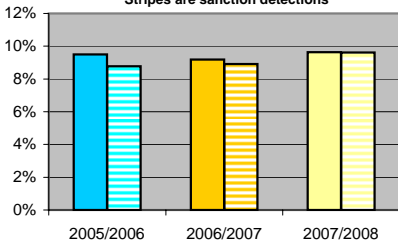
DOMAIN 1: REDUCING CRIME

Acquisitive crime detection rate (KDI)

Acquisitive crime detection rate by month
All detections and sanction detections



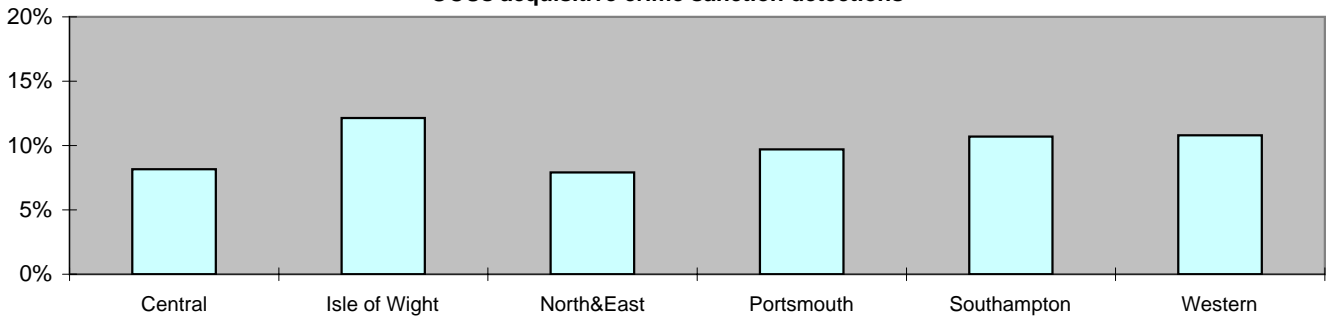
Acquisitive crime detection rate
April to March (last 3 years)
Stripes are sanction detections



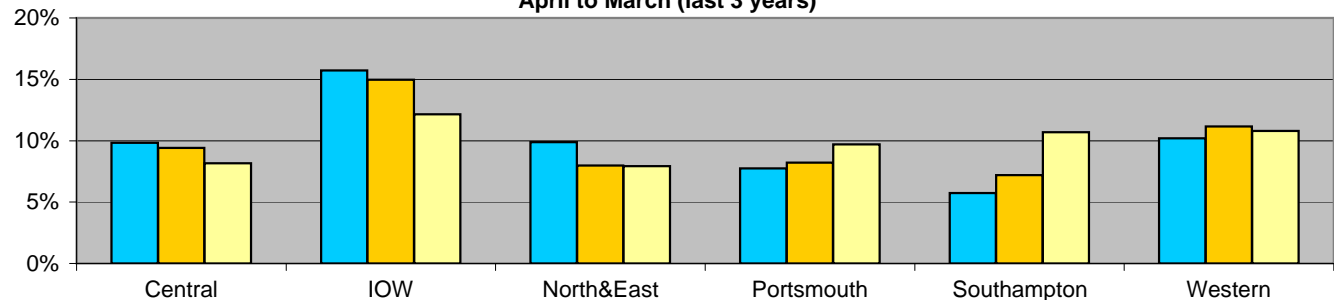
Data to March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Detections YTD Apr 07 to Mar 08	8%	12%	8%	10%	11%	11%
Detections YTD Apr 06 to Mar 07	10%	17%	8%	8%	7%	11%
Detections YTD Apr 05 to Mar 06	11%	16%	11%	8%	6%	11%
This month	6%	18%	7%	11%	10%	19%
YTD Detects	490	160	453	543	736	626
YTD Sanction Dets	486	160	452	541	736	626
Sanction detections						
YTD sanction detection rate	8.2%	12.1%	7.9%	9.7%	10.7%	10.8%
% Change in number of detections from 2006/2007	-20.3%	-22.0%	-11.2%	-5.6%	17.6%	-12.1%
<i>Latest comparative</i>	10 of 15	5 of 15	13 of 15	7 of 15	5 of 15	5 of 15

FORCE
9.6%
9.2%
9.5%
10.9%
3008
3001
9.6%
-7.2%
5 of 8

OCUs acquisitive crime sanction detections



Acquisitive crime sanction detection rate
April to March (last 3 years)

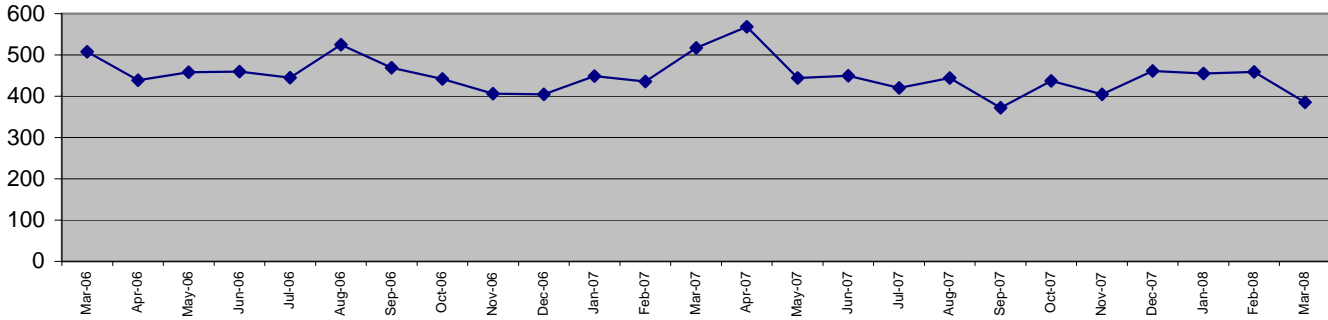


DOMAIN 1: REDUCING CRIME

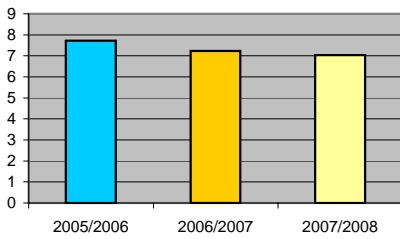
Domestic burglary crimes (KDI)



Domestic burglary crimes by month



Domestic burglary crimes per 1000 households April to March (last 3 years)



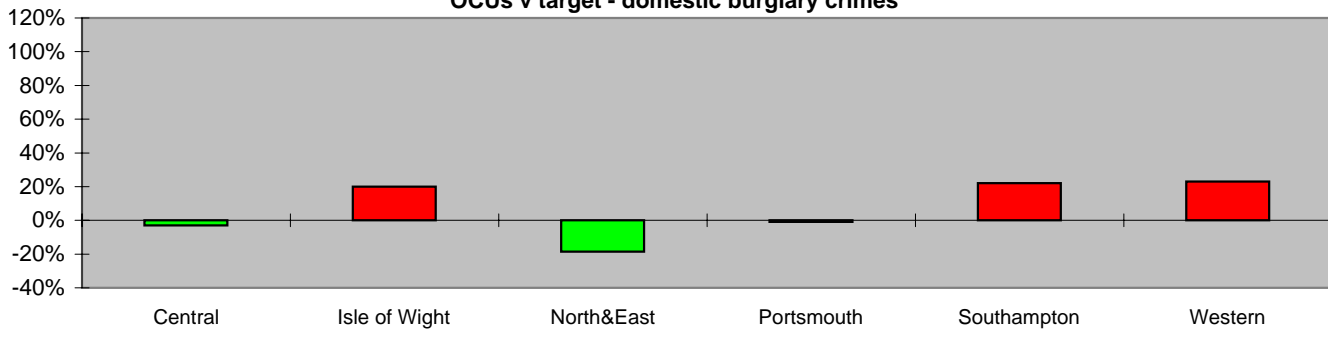
Force target for 2007/2008 is for less than 5178 domestic burglary crimes

To March 2008 there were 5300 crimes

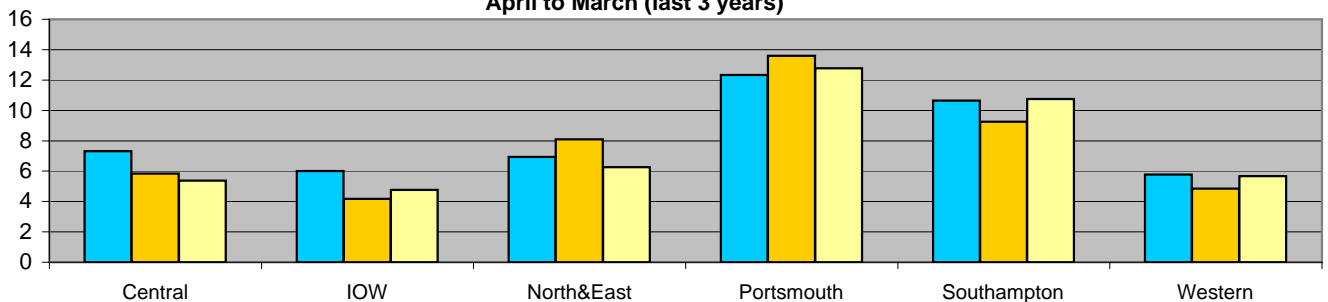
Data to March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Apr 07 to Mar 08	964	282	1081	1016	998	959
YTD Apr 06 to Mar 07	1046	247	1398	1080	860	820
YTD Apr 05 to Mar 06	1312	355	1198	980	988	977
This month	64	12	105	68	62	74
Monthly 07/08 target	83	20	111	86	68	65
YTD target	994	235	1,328	1,026	817	779
% v target	-3.0%	20.0%	-18.6%	-1.0%	22.2%	23.1%
% change from 2006/2007	-7.8%	14.2%	-22.7%	-5.9%	16.0%	17.0%
Latest comparative	3 of 15	4 of 15	7 of 15	1 of 15	2 of 15	8 of 15

FORCE
5300
5451
5810
385
432
5179
2.3%
-2.8%
1 of 8

OCUs v target - domestic burglary crimes



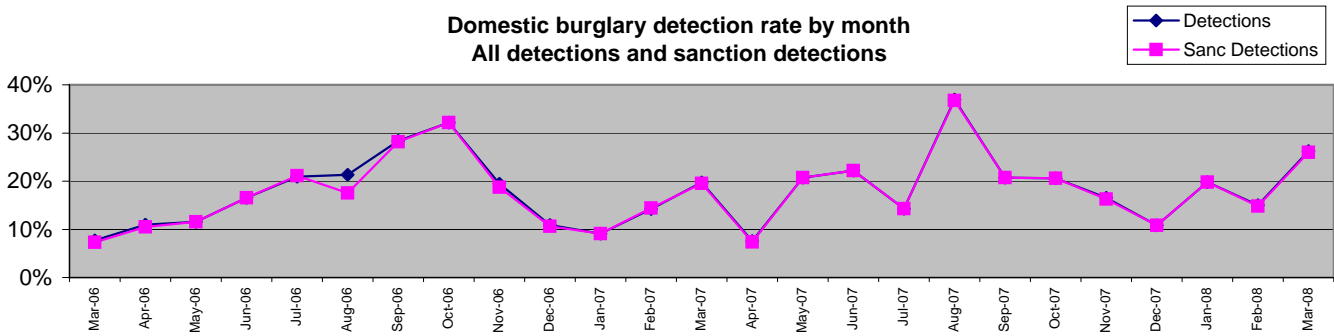
Domestic burglary crimes per 1000 households April to March (last 3 years)



DOMAIN 1: REDUCING CRIME

Domestic burglary detection rate (KDI)

Domestic burglary detection rate by month
All detections and sanction detections



Domestic burglary detection rate
April to March (last 3 years)
Stripes are sanction detections



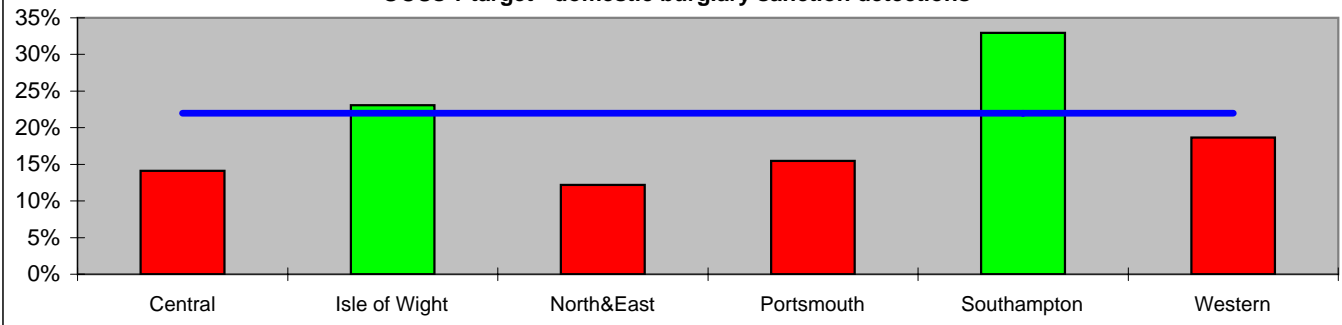
Force target for 2007/2008 is 22% or greater (sanction detections)

To March 2008 the sanction detection rate was 18.8%

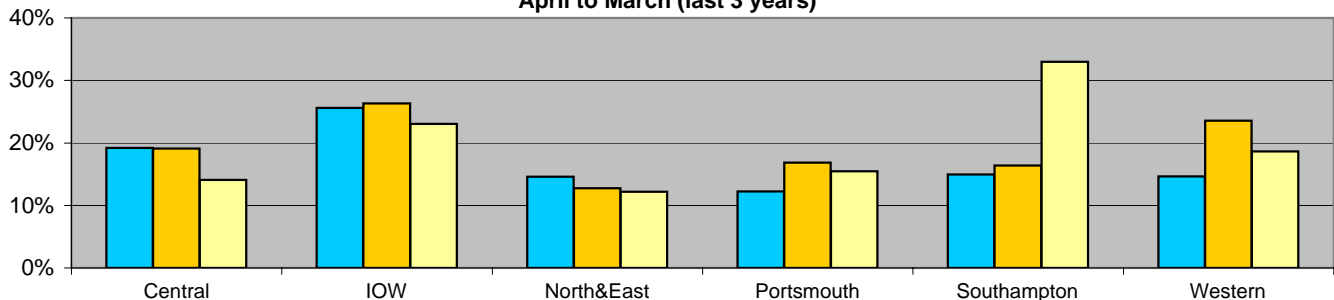
Data to March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Detections YTD Apr 07 to Mar 08	14%	23%	12%	16%	33%	19%
Detections YTD Apr 06 to Mar 07	19%	34%	13%	17%	16%	24%
Detections YTD Apr 05 to Mar 06	21%	26%	15%	13%	15%	15%
This month	17%	17%	14%	18%	35%	53%
YTD Dets	139	65	132	159	329	179
YTD Sanction Dets	136	65	132	157	329	179
Detection rate by type						
YTD sanction detection rate	14.1%	23.0%	12.2%	15.5%	33.0%	18.7%
% Change in number of detections from 2006/2007	-32.0%	0.0%	-25.8%	-13.7%	133.3%	-7.3%
Latest comparative	6 of 15	4 of 15	11 of 15	6 of 15	1 of 15	5 of 15

FORCE
18.9%
18.1%
16.9%
26.2%
1003
998
18.8%
4.1%
2 of 8

OCUs v target - domestic burglary sanction detections



Domestic burglary sanction detection rate
April to March (last 3 years)

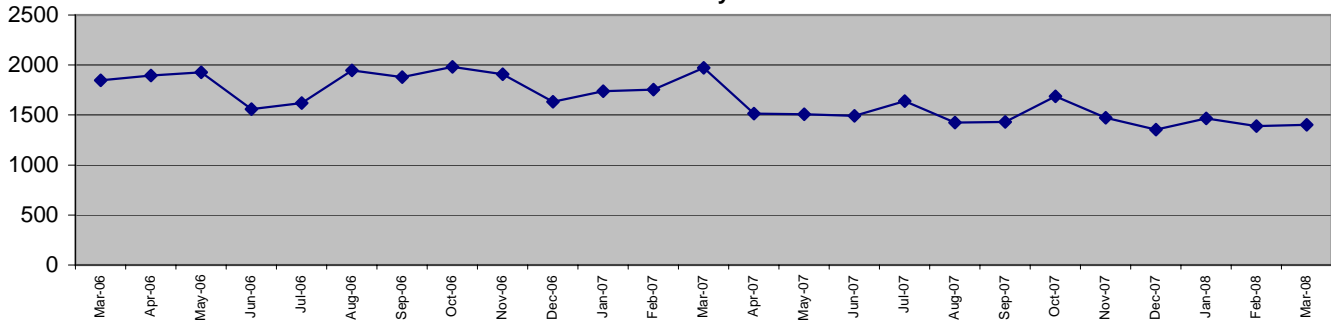


DOMAIN 1: REDUCING CRIME

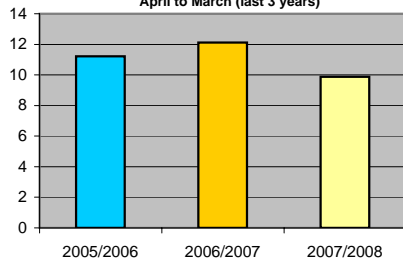
Vehicle crimes (including vehicle interference)



Vehicle crimes by month



Vehicle crimes per 1000 population April to March (last 3 years)



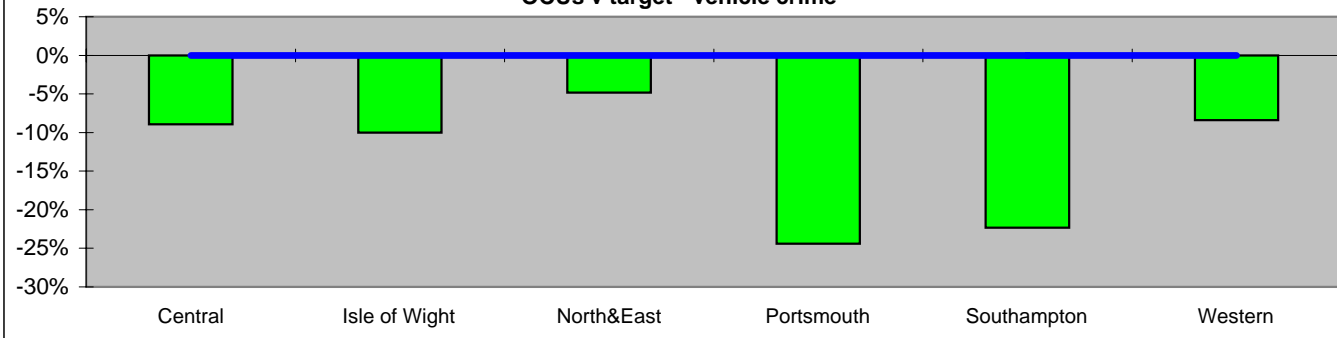
Force target for 2007/2008 is for less than 20724 vehicle crimes

To March 2008 there were 17781 crimes

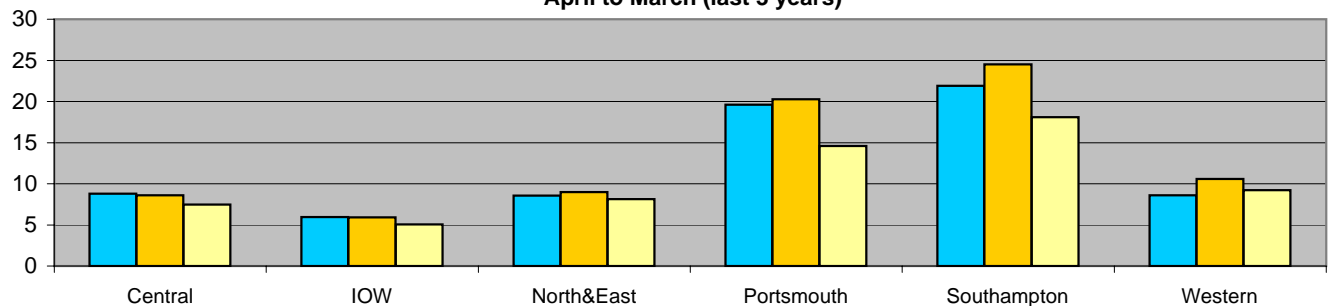
Data to March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Apr 07 to Mar 08	3227	701	3419	2747	4005	3682
YTD Apr 06 to Mar 07	3731	820	3782	3825	5426	4231
YTD Apr 05 to Mar 06	3802	823	3600	3698	4847	3431
This month	278	58	292	218	318	238
Monthly 07/08 target	295	65	299	303	430	335
YTD target	3,544	779	3,593	3,634	5,155	4,019
% v target	-8.9%	-10.0%	-4.8%	-24.4%	-22.3%	-8.4%
% change from 2006/2007	-13.5%	-14.5%	-9.6%	-28.2%	-26.2%	-13.0%
Latest comparative	3 of 15	5 of 15	9 of 15	3 of 15	9 of 15	11 of 15

FORCE
17781
21815
20201
1402
1727
20724
-14.2%
-18.5%
1 of 8

OCUs v target - vehicle crime

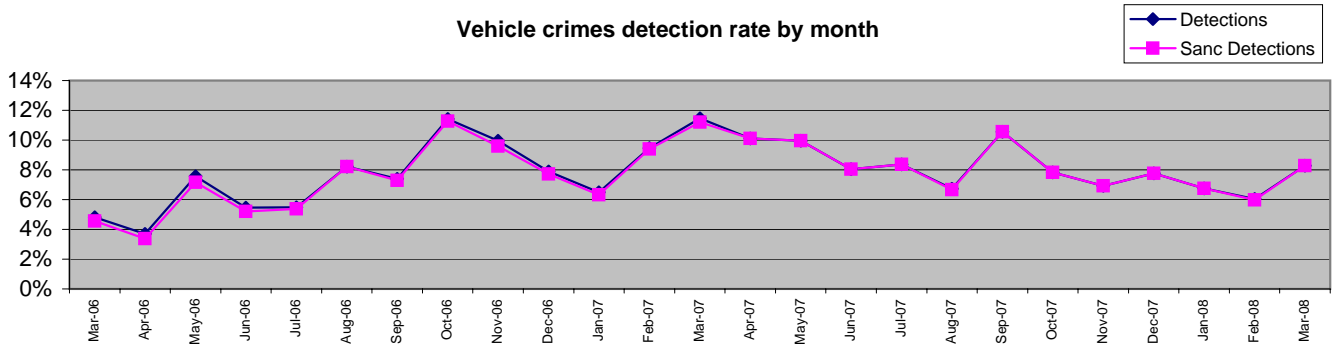


Vehicle crimes per 1000 population April to March (last 3 years)

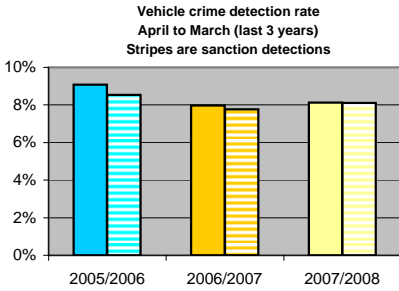


DOMAIN 1: REDUCING CRIME

Vehicle crimes (including vehicle interference) detection rate (KDI)

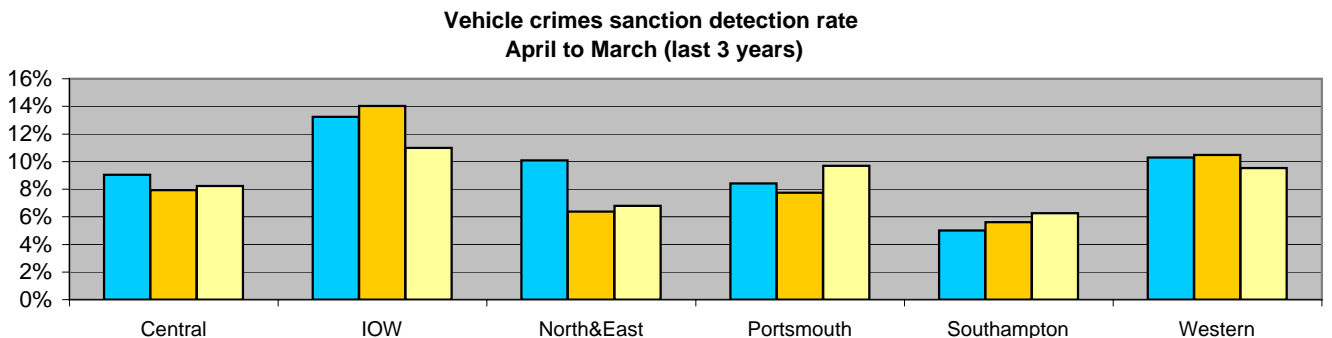
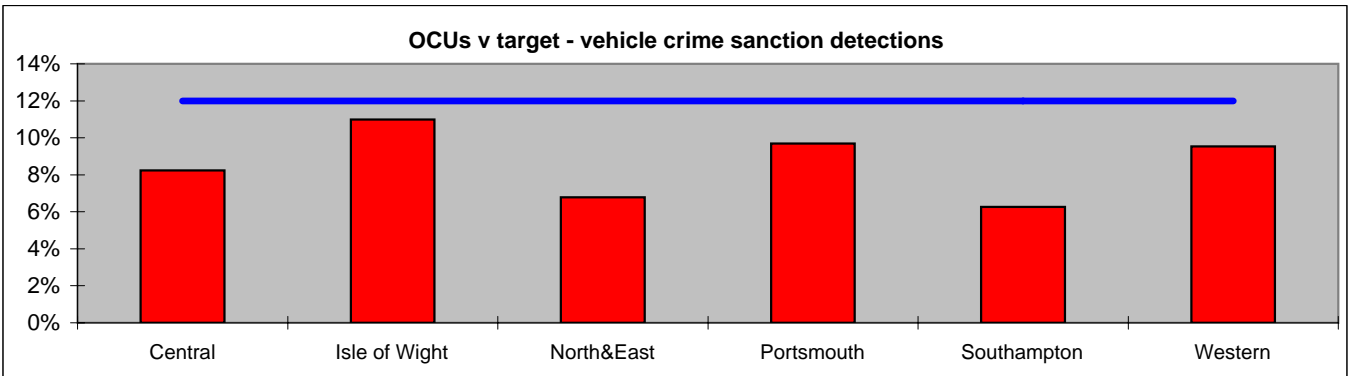


Force target for 2007/2008 is 12% or greater (sanction detections)



To March 2008 the sanction detection rate was 8.1%

Data to March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Detections YTD Apr 07 to Mar 08	8.3%	11.0%	6.8%	9.7%	6.3%	9.5%	8.1%
Detections YTD Apr 06 to Mar 07	8.2%	14.4%	6.5%	7.9%	5.7%	10.8%	8.0%
Detections YTD Apr 05 to Mar 06	9.9%	13.7%	11.1%	8.9%	5.2%	10.7%	9.1%
This month	6.1%	22.4%	5.1%	11.5%	6.9%	10.1%	8.3%
YTD Detects	267	77	233	266	251	351	1445
YTD Sanction Dets	266	77	232	266	251	351	1443
Sanction detections							
YTD sanction detection rate	8.2%	11.0%	6.8%	9.7%	6.3%	9.5%	8.1%
% Change in number of detections from 2006/2007	-10.1%	-33.0%	-3.7%	-10.1%	-17.4%	-20.8%	-14.9%
<i>Latest comparative</i>	11 of 15	8 of 15	11 of 15	4 of 15	9 of 15	5 of 15	6 of 8

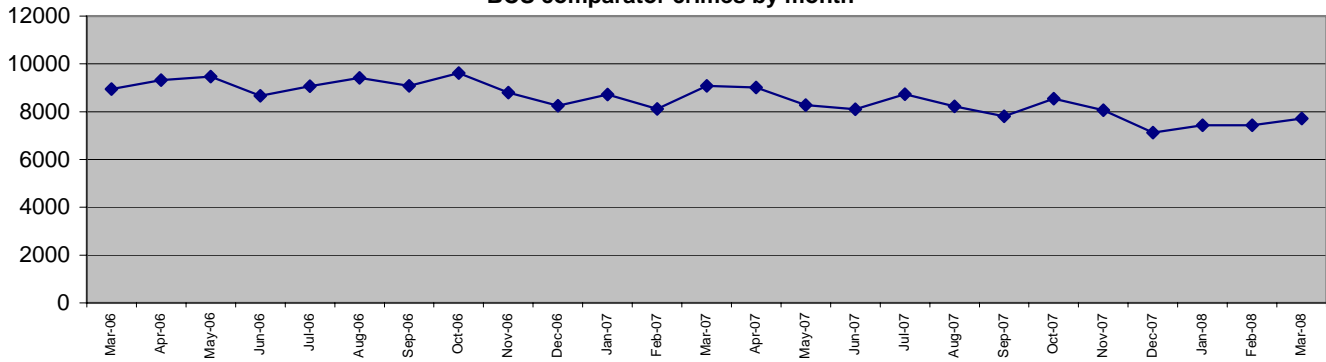


March 2008

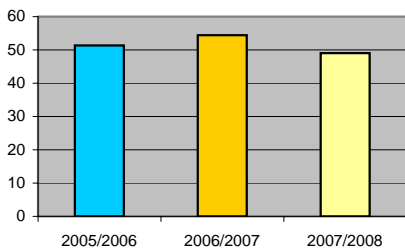
DOMAIN 1: REDUCING CRIME

BCS comparator crimes (KDI)

BCS comparator crimes by month



BCS comparator crimes per 1000 population April to March (last 3 years)



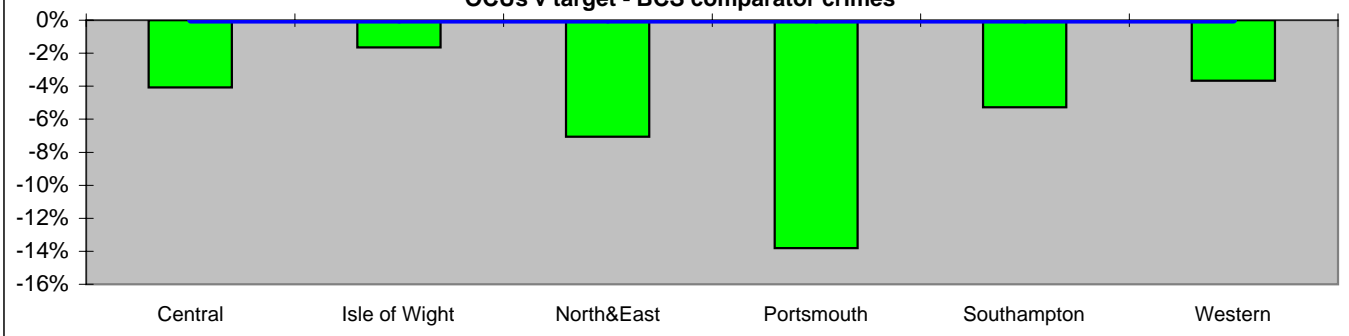
Force target for 2007/2008 is for less than 103000 BCS comparator crimes

To March 2008 there were 96474 BCS comparator crimes

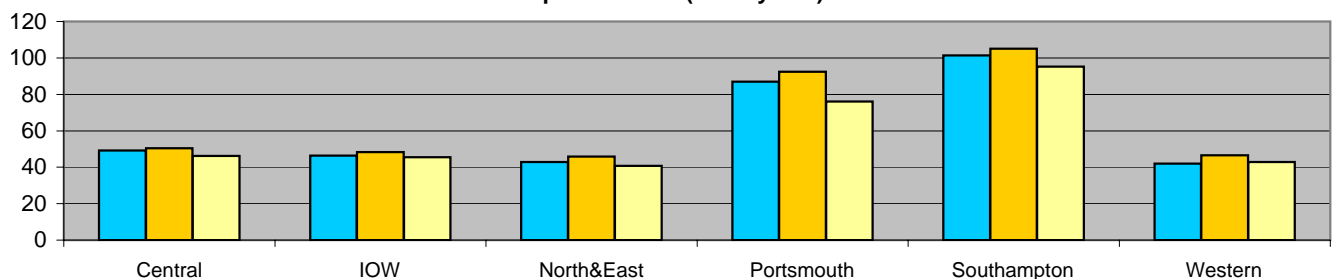
Data to March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Apr 07 to Mar 08	20042	6364	17348	14438	21133	17149
YTD Apr 06 to Mar 07	21874	6769	19494	17520	23323	18625
YTD Apr 05 to Mar 06	21348	6497	18200	16493	22512	16827
This month	1621	511	1518	1025	1714	1321
Monthly 07/08 target	1741	539	1556	1396	1859	1484
YTD target	20895	6471	18667	16751	22309	17802
% v target	-4.1%	-1.7%	-7.1%	-13.8%	-5.3%	-3.7%
% change from 2006/2007	-8.4%	-6.0%	-11.0%	-17.6%	-9.4%	-7.9%
Latest comparative	11 of 15	10 of 15	7 of 15	5 of 15	10 of 15	13 of 15

FORCE
96474
107605
101877
7710
8575
102895
-6.2%
-10.3%
3 of 8

OCUs v target - BCS comparator crimes



BCS comparator crimes per 1000 population April to March (last 3 years)



March 2008

DOMAIN 1: REDUCING CRIME

BCS comparator crimes (KDI)

The Public Service Agreement (PSA1) calls on local authorities and the police to reduce crime by 15% by the end of 2007/2008

The measure of success will be based on the British Crime Survey

The British Crime Survey cannot include certain crime types (murder, drugs offences, offences against the state) and in fact covers around 60% of all notifiable offences. This subset is known as BCS comparator crime

Each CDRP set crime targets to enable progress to be monitored and their progress is shown on the following pages entitled "PSA1 CDRP status and outlook"

BCS comparator crime contains	Criminal damage Theft from a vehicle Common assault Wounding (serious and other) Domestic burglary	Theft of a vehicle Theft of a cycle Theft from the person Vehicle interference Robbery of personal property
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For all the CDRPs the largest element is criminal damage

According to iQuanta, 11 of the 13 CDRPs are not on target

PSA1 - CDRP status and outlook

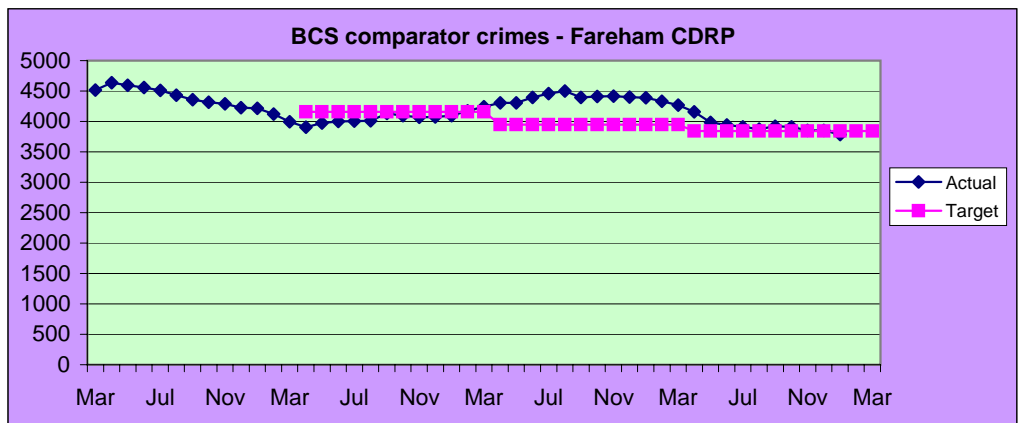
YTD February 2008

Fareham CDRP (target 3840)	Baseline	Latest 12 months
Criminal damage	4518	3730
Theft from a vehicle	1964	1601
Assault without injury	566	365
Wounding (serious/other)	627	441
Domestic burglary	596	632
Theft of a vehicle	213	140
Theft of a cycle	185	112
Theft from the person	166	224
Vehicle interference	74	158
Robbery of personal prop:	87	48
	40	14

iQuanta outlook

√√

1 OCU - Central

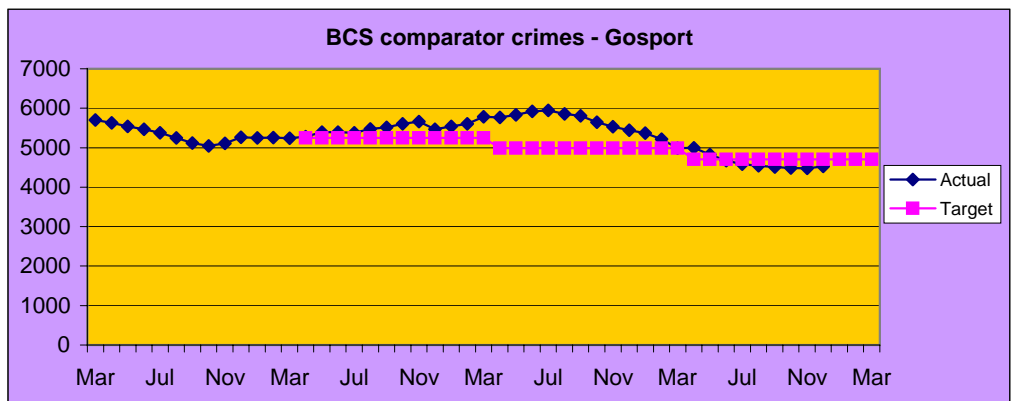


YTD February 2008

Gosport (target 4706)	Baseline	Latest 12 months
Criminal damage	5704	4565
Theft from a vehicle	2290	1837
Assault without injury	728	461
Wounding (serious/other)	619	639
Domestic burglary	723	788
Theft of a vehicle	578	193
Theft of a cycle	189	149
Theft from the person	381	426
Vehicle interference	115	109
Robbery of personal prop:	45	42
	36	33

iQuanta outlook

√√

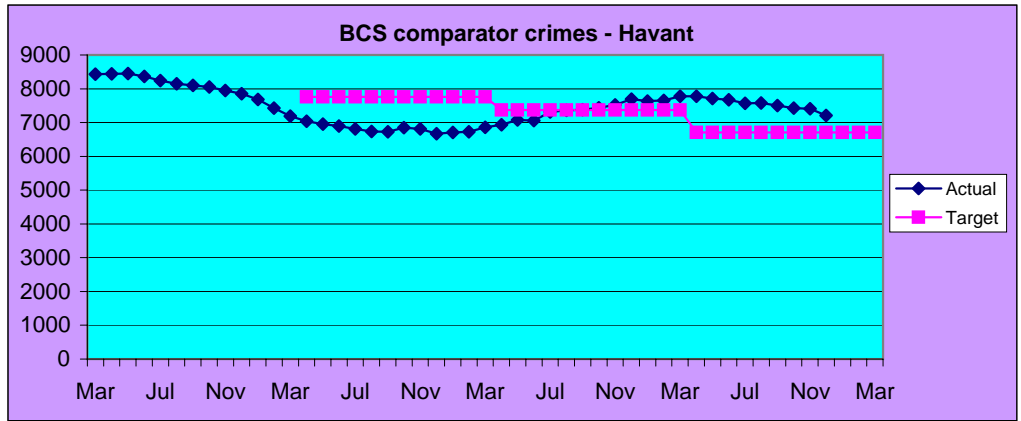


PSA1 - CDRP status and outlook

YTD February 2008

Havant CDRP
(target 6707)

	Baseline	Latest 12 months
	8436	7166
Criminal damage	3922	3083
Theft from a vehicle	924	637
Assault without injury	1048	830
Wounding (serious/other)	762	1068
Domestic burglary	379	315
Theft of a vehicle	626	417
Theft of a cycle	359	373
Theft from the person	144	98
Vehicle interference	228	174
Robbery of personal prop	44	39



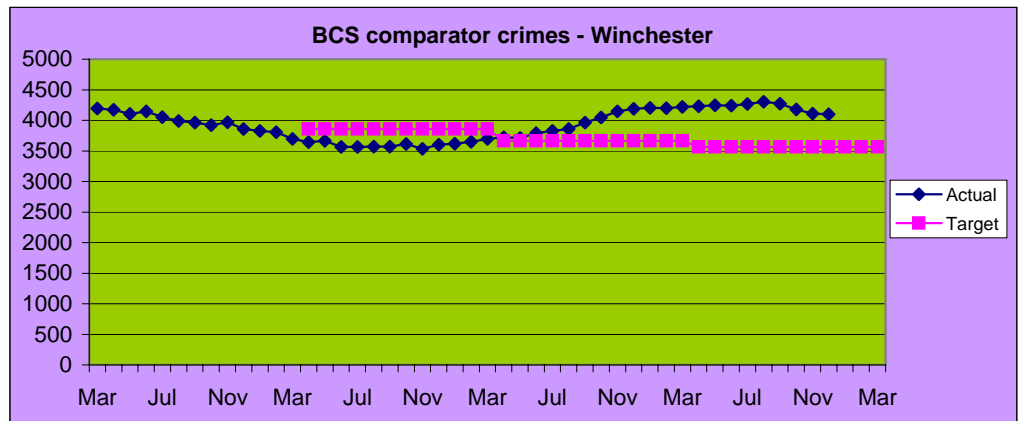
iQuanta outlook

XX

YTD February 2008

Winchester
(target 3566)

	Baseline	Latest 12 months
	4195	4099
Criminal damage	1597	1699
Theft from a vehicle	748	536
Assault without injury	500	470
Wounding(serious/other)	412	613
Domestic burglary	421	294
Theft of a vehicle	165	138
Theft of a cycle	92	101
Theft from the person	138	149
Vehicle interference	97	52
Robbery of personal prop	25	28



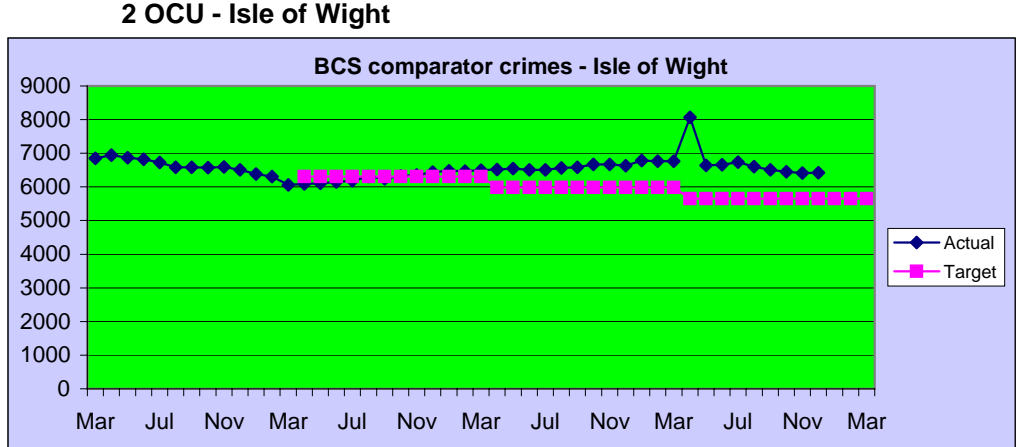
iQuanta outlook

XX

YTD February 2008

Isle of Wight
(target 5653)

	Baseline	Latest 12 months
	6852	6317
Criminal damage	3316	3022
Theft from a vehicle	596	473
Assault without injury	946	919
Wounding (serious/other)	912	1061
Domestic burglary	468	287
Theft of a vehicle	219	182
Theft of a cycle	202	195
Theft from the person	72	69
Vehicle interference	88	69
Robbery of personal prop	33	40



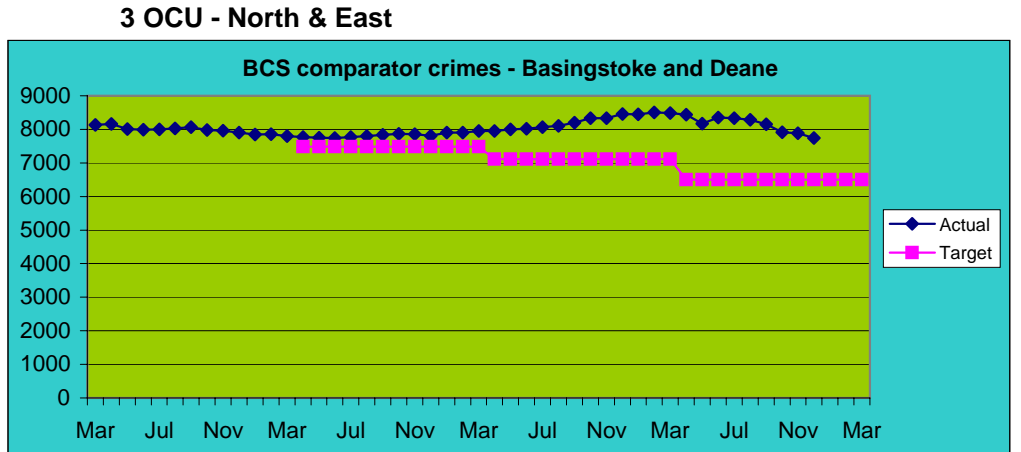
iQuanta outlook

XX

YTD February 2008

Basingstoke & Deane
(target 6506)

	Baseline	Latest 12 months
	8133	7562
Criminal damage	3157	3023
Theft from a vehicle	1130	988
Assault without injury	1033	963
Wounding (serious/other)	868	1149
Domestic burglary	710	453
Theft of a vehicle	552	302
Theft of a cycle	234	275
Theft from the person	202	156
Vehicle interference	148	95
Robbery of personal prop	99	63



iQuanta outlook

XX

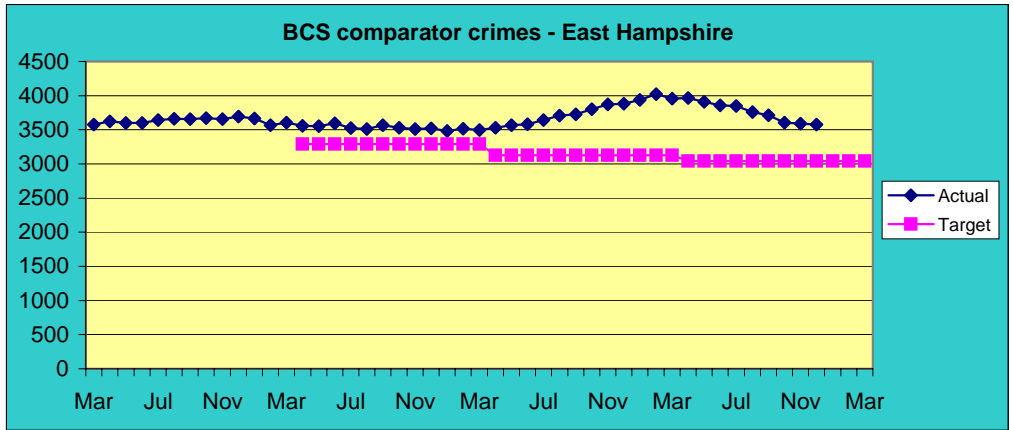
March 2008

PSA1 - CDRP status and outlook

YTD February 2008

East Hampshire (target 3041)	Baseline	Latest 12 months
Criminal damage	1633	1676
Theft from a vehicle	483	503
Assault without injury	435	368
Wounding (serious/other)	383	528
Domestic burglary	251	225
Theft of a vehicle	167	132
Theft of a cycle	118	145
Theft from the person	42	56
Vehicle interference	50	47
Robbery of personal prop.	16	19

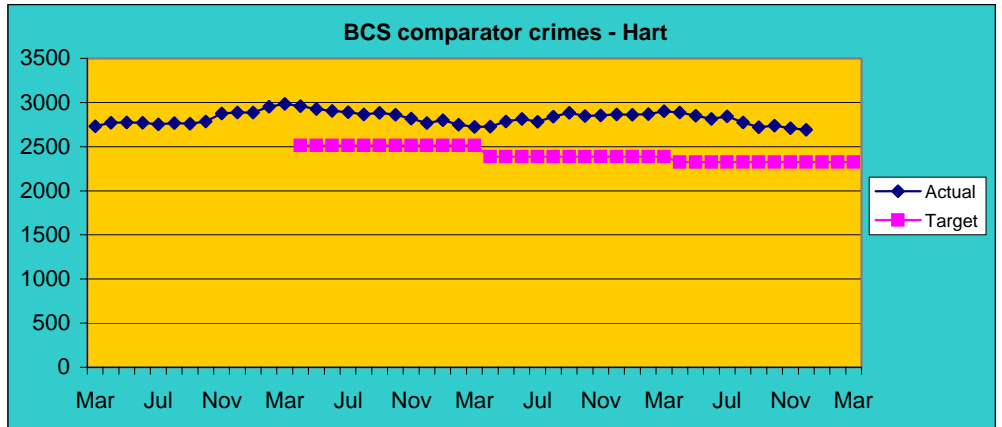
iQuanta outlook **XX**



YTD February 2008

Hart (target 2324)	Baseline	Latest 12 months
Criminal damage	1110	1049
Theft from a vehicle	426	500
Assault without injury	255	258
Wounding (serious/other)	342	316
Domestic burglary	202	208
Theft of a vehicle	181	139
Theft of a cycle	91	79
Theft from the person	42	29
Vehicle interference	67	39
Robbery of personal prop.	15	13

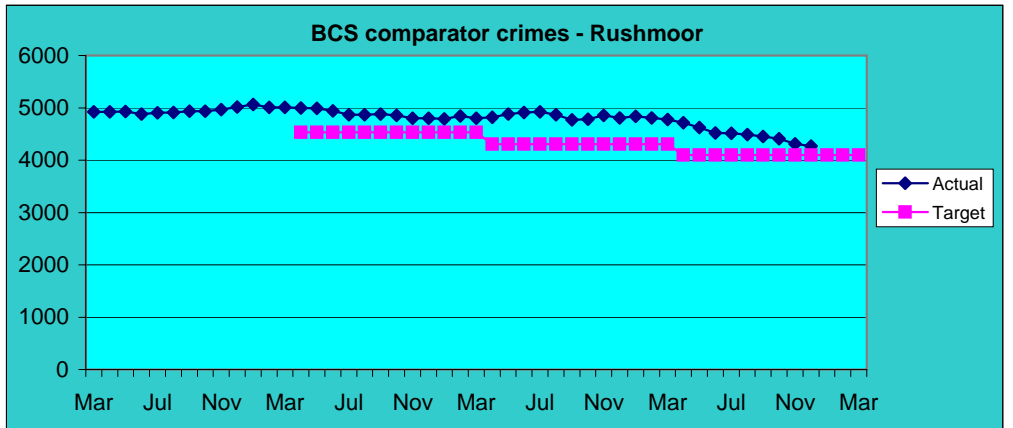
iQuanta outlook **XX**



YTD February 2008

Rushmoor (target 4097)	Baseline	Latest 12 months
Criminal damage	4924	4173
Theft from a vehicle	448	538
Assault without injury	651	576
Wounding (serious/other)	753	627
Domestic burglary	301	213
Theft of a vehicle	302	271
Theft of a cycle	200	263
Theft from the person	116	70
Vehicle interference	65	43
Robbery of personal prop.	36	41

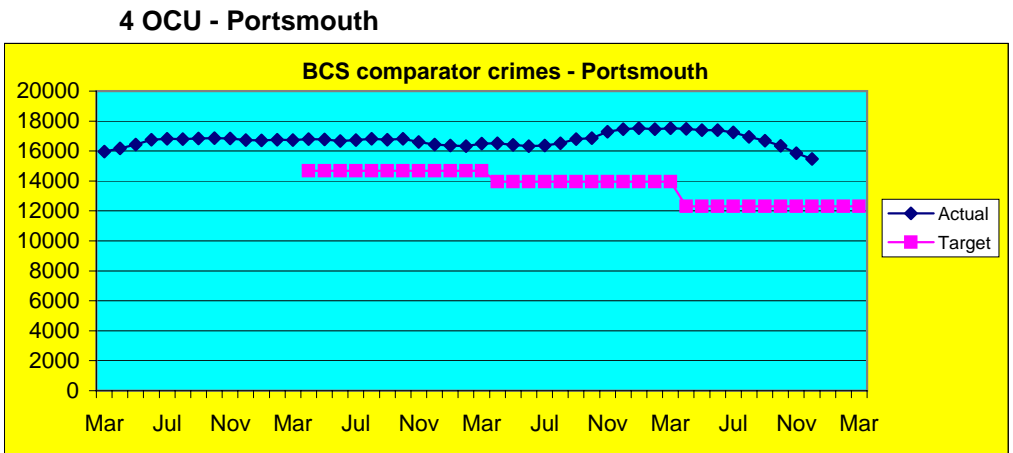
iQuanta outlook **XX**



YTD February 2008

Portsmouth (target 12300)	Baseline	Latest 12 months
Criminal damage	5550	5023
Theft from a vehicle	2080	1870
Assault without injury	2063	1895
Wounding (serious/other)	1994	2144
Domestic burglary	1143	1114
Theft of a vehicle	946	811
Theft of a cycle	997	1308
Theft from the person	598	366
Vehicle interference	344	256
Robbery of personal prop.	238	194

iQuanta outlook **XX**



March 2008

PSA1 - CDRP status and outlook

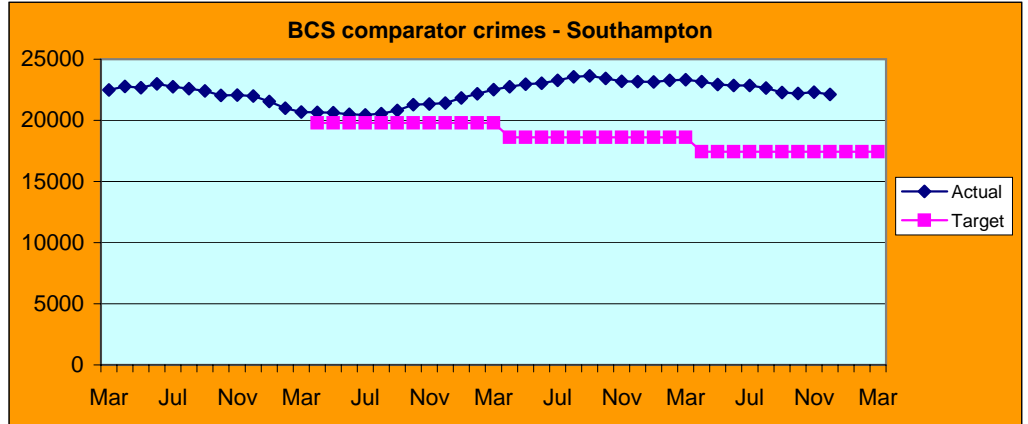
YTD February 2008

Southampton (target 17435)	Baseline	Latest 12 months
	22497	21790
Criminal damage	9123	8363
Theft from a vehicle	3830	3051
Assault without injury	2552	2086
Wounding(serious/other)	2000	3913
Domestic burglary	1324	1024
Theft of a vehicle	1433	845
Theft of a cycle	957	1015
Theft from the person	619	573
Vehicle interference	411	289
Robbery of personal prop	248	343

iQuanta outlook

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5 OCU - Southampton



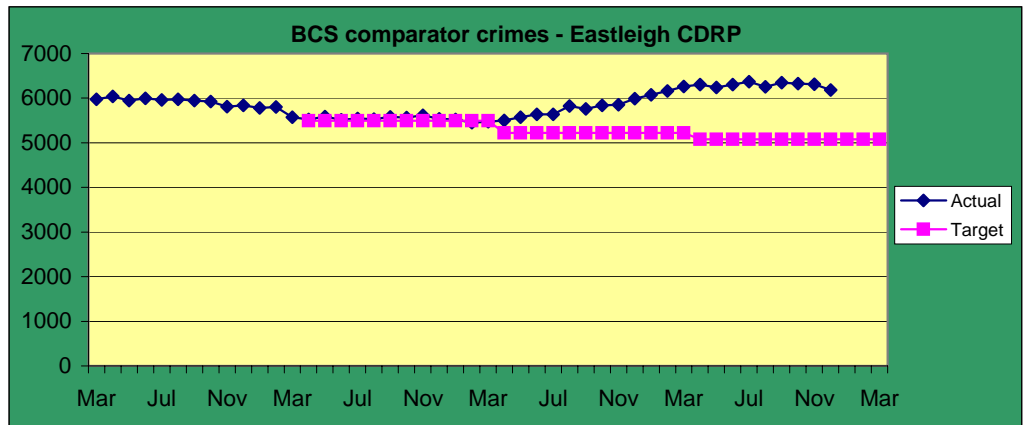
YTD February 2008

Eastleigh CDRP (target 5077)	Baseline	Latest 12 months
	5973	6058
Criminal damage	2535	2502
Theft from a vehicle	1024	1016
Assault without injury	768	601
Wounding (serious/other)	524	833
Domestic burglary	338	346
Theft of a vehicle	320	268
Theft of a cycle	253	244
Theft from the person	82	82
Vehicle interference	100	97
Robbery of personal prop	29	47

iQuanta outlook

XX

6 OCU - Western



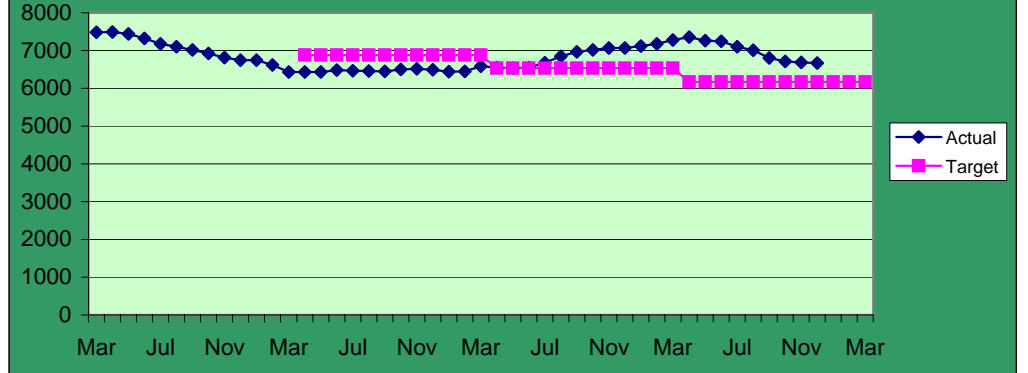
YTD February 2008

New Forest (target 6170)	Baseline	Latest 12 months
	7479	6592
Criminal damage	3252	2612
Theft from a vehicle	1276	1195
Assault without injury	930	611
Wounding (serious/other)	729	868
Domestic burglary	391	338
Theft of a vehicle	324	282
Theft of a cycle	359	294
Theft from the person	95	113
Vehicle interference	93	112
Robbery of personal prop	30	39

iQuanta outlook

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BCS comparator crimes - New Forest



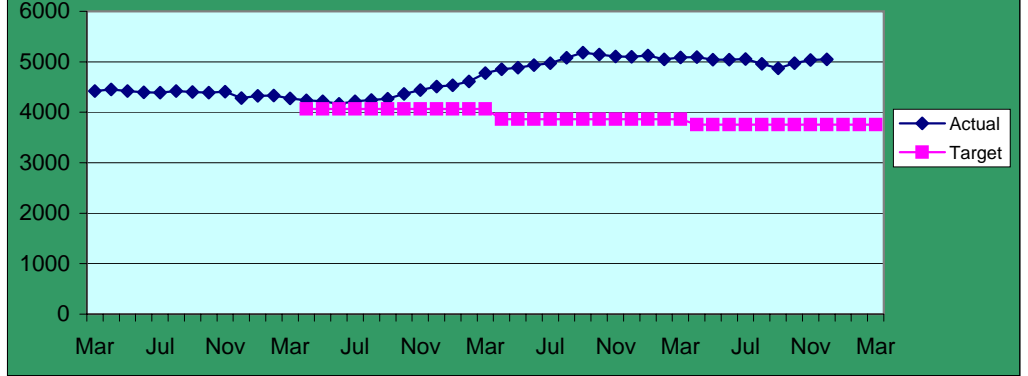
YTD February 2008

Test Valley (target 3756)	Baseline	Latest 12 months
	4419	5051
Criminal damage	1796	2253
Theft from a vehicle	688	716
Assault without injury	589	573
Wounding(serious/other)	545	692
Domestic burglary	311	282
Theft of a vehicle	213	175
Theft of a cycle	136	179
Theft from the person	57	92
Vehicle interference	67	67
Robbery of personal prop	17	31

iQuanta outlook

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BCS comparator crimes - Test Valley



March 2008

OVERALL CRIME STATUS

CDRP comparative crime 3 months to February 2008

		Jan08	Feb08
Basingstoke & Deane	House burglary	8	10
	Vehicle crime	11	12
	Violent crime	15	14
	All crime	11	13
	Acquisitive crime	11	11
	BCS comparator	12	10

		Jan08	Feb08
Isle of Wight CDRP	House burglary	7	5
	Vehicle crime	2	5
	Violent crime	15	15
	All crime	8	11
	Acquisitive crime	4	6
	BCS comparator	11	10

		Jan08	Feb08
East Hampshire	House burglary	5	9
	Vehicle crime	12	11
	Violent crime	8	12
	All crime	9	13
	Acquisitive crime	10	11
	BCS comparator	11	12

		Jan08	Feb08
New Forest CDRP	House burglary	5	5
	Vehicle crime	11	12
	Violent crime	13	13
	All crime	12	11
	Acquisitive crime	9	9
	BCS comparator	12	11

		Jan08	Feb08
Eastleigh CDRP	House burglary	8	6
	Vehicle crime	8	9
	Violent crime	13	13
	All crime	13	12
	Acquisitive crime	9	9
	BCS comparator	12	12

		Jan08	Feb08
Portsmouth CDRP	House burglary	1	3
	Vehicle crime	5	4
	Violent crime	11	11
	All crime	6	6
	Acquisitive crime	5	6
	BCS comparator	6	5

		Jan08	Feb08
Fareham CDRP	House burglary	1	2
	Vehicle crime	1	1
	Violent crime	11	14
	All crime	6	7
	Acquisitive crime	2	2
	BCS comparator	5	7

		Jan08	Feb08
Rushmoor	House burglary	1	1
	Vehicle crime	3	3
	Violent crime	9	9
	All crime	6	5
	Acquisitive crime	3	2
	BCS comparator	3	3

		Jan08	Feb08
Gosport CDRP	House burglary	3	3
	Vehicle crime	3	5
	Violent crime	15	15
	All crime	8	10
	Acquisitive crime	3	7
	BCS comparator	11	14

		Jan08	Feb08
Southampton CDRP	House burglary	5	4
	Vehicle crime	9	9
	Violent crime	15	15
	All crime	8	9
	Acquisitive crime	6	6
	BCS comparator	8	9

		Jan08	Feb08
Hart	House burglary	8	9
	Vehicle crime	12	12
	Violent crime	5	4
	All crime	6	5
	Acquisitive crime	7	8
	BCS comparator	7	6

		Jan08	Feb08
Test Valley	House burglary	11	9
	Vehicle crime	12	11
	Violent crime	14	14
	All crime	14	12
	Acquisitive crime	13	11
	BCS comparator	15	14

		Jan08	Feb08
Havant CDRP	House burglary	1	1
	Vehicle crime	4	3
	Violent crime	14	13
	All crime	6	6
	Acquisitive crime	2	2
	BCS comparator	7	7

		Jan08	Feb08
Winchester	House burglary	11	12
	Vehicle crime	11	8
	Violent crime	11	10
	All crime	9	9
	Acquisitive crime	8	8
	BCS comparator	10	9

All places are based on a table of 15 MSF CDRPs
1 is best in family and 15 is worst in family

DOMAIN 2: INVESTIGATING CRIME

Offences Brought To Justice measures (SPI 6)

The measures are

SPI 6b The percentage of offences resulting in conviction, caution, taken into consideration by a court or which a penalty notice for disorder has been issued or a formal warning for cannabis possession

Data are now published monthly on a rolling 12-month basis

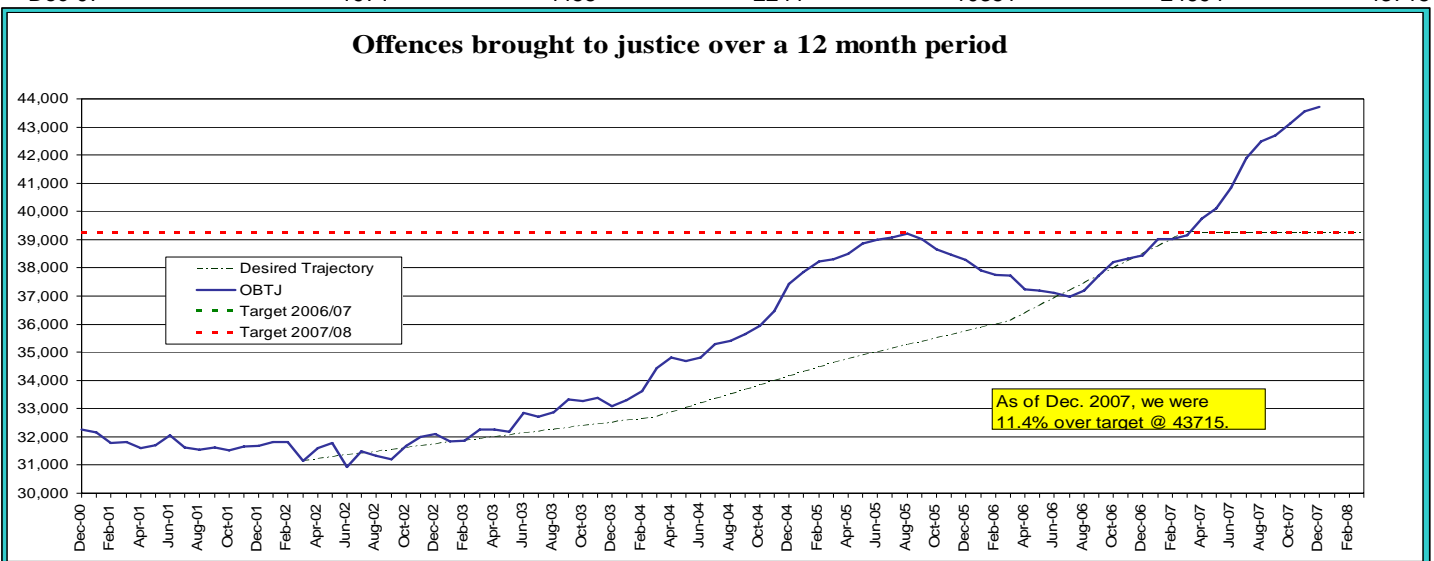
In the following table TIC is the number of offences where an offender has had the offence taken into consideration in later proceedings, PND are the number of penalty notices for disorder, FW are the number of street warnings for cannabis, Cautions are the number of persons cautioned and Convictions are the number of persons convicted in a court.

The numbers for convictions were found to be incorrect in October 2006 for Hampshire and 10 other forces.

A new Magistrates Court disposal was introduced in April 2005 but these disposals (called convictions under generic community sentences) were not counted in the numbers returned to the Home Office. Accordingly the convictions total for 2005-2006 was increased by 1264, and Hampshire therefore achieved the target of 36057 offences brought to justice with **37053**.

NOTE: The target for Hampshire for 2006/2007 is **39231**

12 months to	TIC	PND	FW	Cautions	Convictions	TOTAL
Dec-05	2083	2430	757	9615	23389	38274
Jan-06	1949	2434	783	9403	23079	37648
Feb-06	1790	2524	1029	9359	22477	37179
Mar-06	1767	2531	1132	9427	22227	37084
Apr-06	1560	2566	1159	9422	21746	36453
May-06	1500	2632	1217	9403	21565	36317
Jun-06	1510	2773	1354	9291	21303	36231
Jul-06	1426	2823	1328	9203	21314	36094
Aug-06	1390	2968	1356	9232	21378	36324
Sep-06	1485	3209	1431	9200	21523	36848
Oct-06	1659	3320	1448	9217	21691	37335
Nov-06	1630	3466	1540	9308	21503	37447
Dec-06	1594	3574	1600	9386	21513	37667
Jan-07	1556	3717	1619	9555	21884	38331
Feb-07	1670	3827	1467	9560	22103	38627
Mar-07	1797	3947	1498	9578	22139	38959
Apr-07	1930	4044	1596	9634	22494	39698
May-07	2045	4046	1635	9703	22659	40088
Jun-07	2122	3975	1672	9919	22987	40675
Jul-07	2150	4412	1819	10218	23442	42041
Aug-07	2192	4394	1942	10350	23625	42503
Sep-07	2150	4518	2039	10457	23555	42719
Oct-07	1965	4512	2119	10534	23997	43127
Nov-07	1951	4438	2197	10433	24408	43427
Dec-07	1971	4455	2244	10351	24694	43715



DOMAIN 2: INVESTIGATING CRIME



Class A drug supply crimes sanction detections (L4)



	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	SO	Not allocated	TOTAL
2004/2005	84	24	100	38	47	22			315
2005/2006	34	80	32	90	249	33			518
2006/2007	56	40	176	36	55	44			407
2007/2008 target	60	20	52	40	47	48	135	0	400
YTD to March drug supply	36	35	59	30	74	48	197	13	492
YTD target drug supply	59.6	19.6	51.5	39.9	46.6	47.7	135.0	0	400
% v target	60%	179%	115%	75%	159%	101%	146%		123%
Drug supply this month	1	4	5	5	5	2	6	5	33
Month target	5.0	1.6	4.3	3.3	3.9	4.0	11.3	0	33.3
YTD to March DIMs	31	43	83	17	28	19	1	0	222
DIMs this month	8	10	25	2	0	5	0	0	50
YTD cocaine/crack	9	5	18	11	127	41	No data	2	213
YTD heroin	17	7	14	10	71	4	No data	0	123
YTD other	12	29	33	10	55	10	No data	7	156

NOTE: **DIMs** = Drug Intervention Measures

NOTE: Due to number rounding, if 2007/2008 target is met by OCUs and SO, we will have a total of 402 sanction detections

NOTE: The numbers for YTD cocaine/crack, heroin and other are a split of the total number of detections by geographical area and could include some attributed to SO

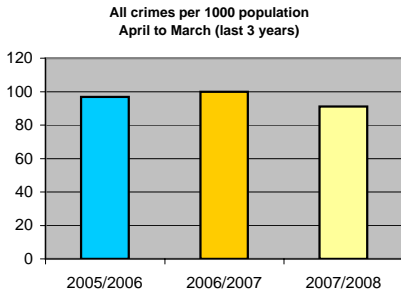
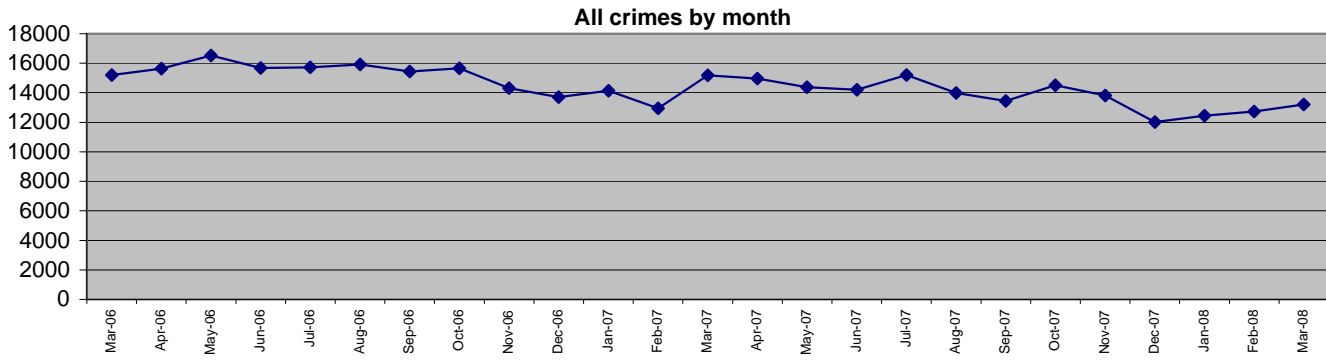
Class A drug supply crimes are those with any of the 14 Home Office Classifications below

	Supply	Possession with intent to supply
Cocaine	92/30	92/70
Heroin	92/31	92/71
LSD	92/32	92/72
MDMA	92/33	92/73
Crack	92/34	92/74
Methadone	92/35	92/75
Other	92/39	92/79

From March 2007 this measure includes other drug intervention measures (e.g. crack house closures, drug-related POCA interventions etc). These data are not to be included with the drug supply target

DOMAIN 2: INVESTIGATING CRIME

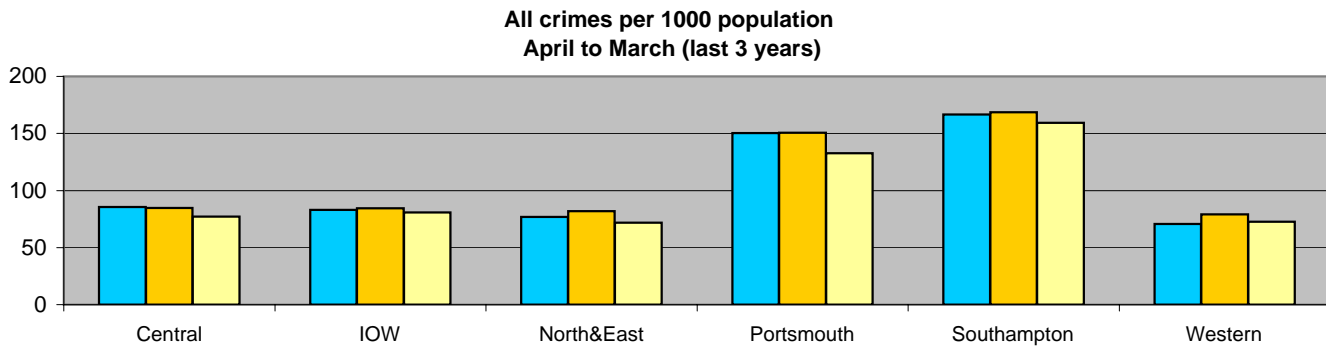
All crimes (KDI)



There is no target for the number of total crimes, but they are expected to reduce by around 5% per annum in line with the BCS Comparator crime target

Data to March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Apr 07 to Mar 08	33506	11327	30503	25161	35350	29093
YTD Apr 06 to Mar 07	36702	11812	34781	28559	37398	31642
YTD Apr 05 to Mar 06	37069	11642	32674	28531	37004	28373
This month	2796	882	2543	1860	2876	2257
% increase	-8.7%	-4.1%	-12.3%	-11.9%	-5.5%	-8.1%
Latest comparative	9 of 15	10 of 15	7 of 15	7 of 15	11 of 15	14 of 15

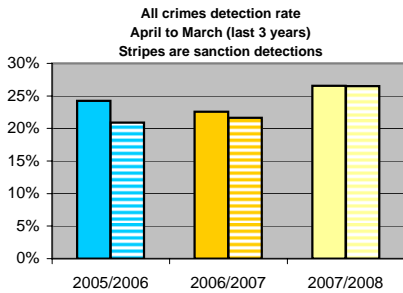
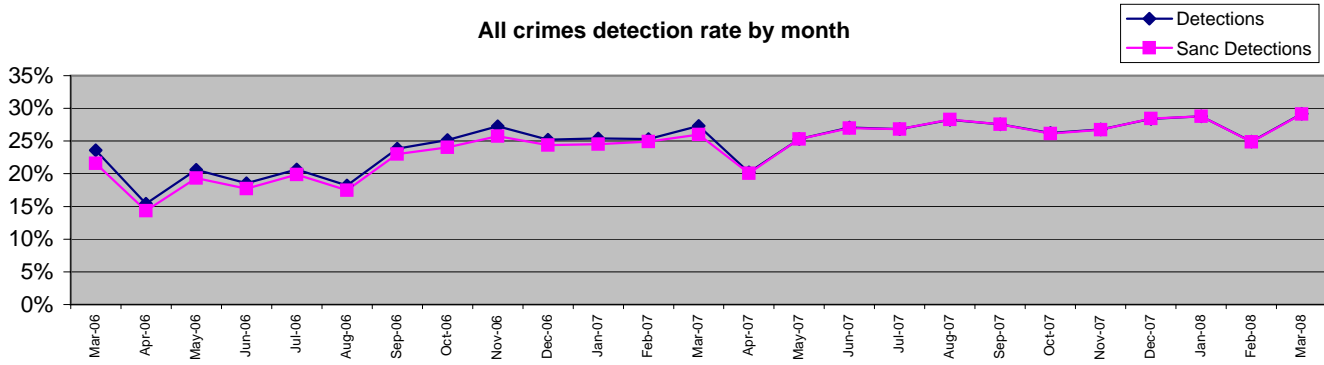
FORCE
164940
180894
175293
13214
-8.8%
3 of 8



DOMAIN 2: INVESTIGATING CRIME

All crimes detection rate (SPI 7)

All crimes detection rate by month

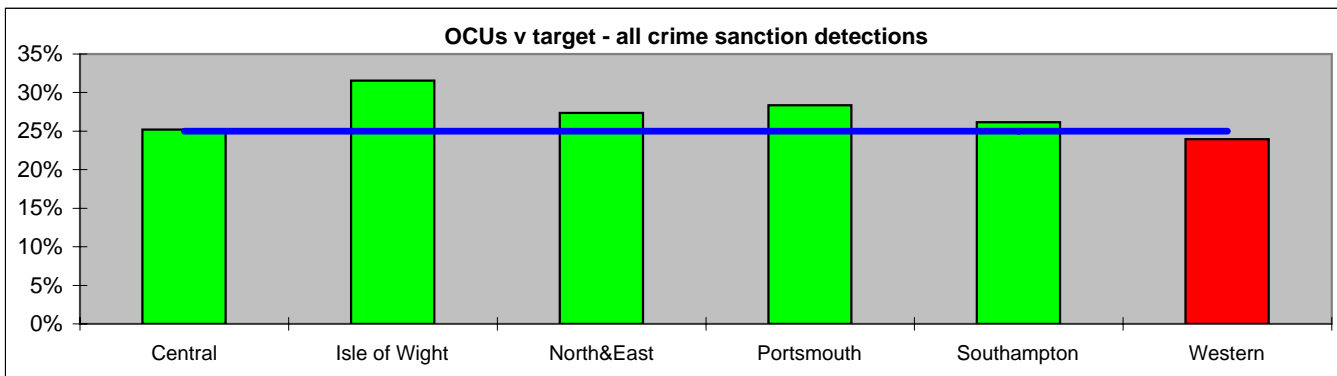


There is no target for all detections. The target for sanction detections is 25% or greater

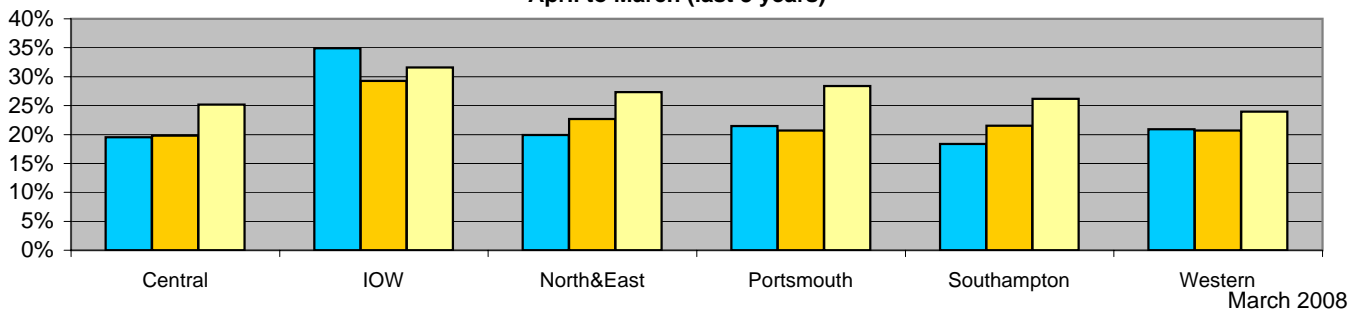
To March 2008 the sanction detection rate was 26.5%

Data to March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Detections YTD Apr 07 to Mar 08	25%	32%	27%	28%	26%	24%
Detections YTD Apr 06 to Mar 07	21%	30%	23%	21%	22%	22%
Detections YTD Apr 05 to Mar 06	24%	38%	25%	24%	20%	24%
This month	29%	30%	26%	39%	25%	29%
YTD Detects	8459	3576	8364	7161	9244	6973
YTD Sanction Dets	8439	3576	8341	7139	9244	6970
Detection rate by type						
YTD sanction detection rate	25.2%	31.6%	27.3%	28.4%	26.1%	24.0%
% Change in number of detections from 2006/2007	16.1%	3.4%	5.6%	20.8%	14.9%	6.6%
<i>Latest comparative</i>	11 of 15	5 of 15	6 of 15	5 of 15	5 of 15	12 of 15

FORCE
26.5%
22.6%
24.3%
29.2%
43777
43709
26.5%
11.7%
4 of 8



All crime sanction detection rate April to March (last 3 years)



DOMAIN 2: INVESTIGATING CRIME

Domestic violence measures (SPI 8)



The PPAF measure is to determine the percentage of domestic abuse **incidents** where an arrest was made. Under RMS it is possible to find the percentage of domestic abuse crimes where a linked person was arrested/charged/detected other. The target for 2006/2007, 60%, was set based on this measure. The guidelines for SPIs in 2006/2007 clarified that the denominator should be all domestic incidents, not just crimes. For 2007/2008 OCU will be measured against the target of 60%, although Home Office returns will be based on incidents.

In the table below

DAI number of crimes and incidents flagged as, have a non-crime classification as, or Occurrence type as "domestic" ytd
 DAC number of crimes flagged as being "domestic" ytd
 DAC SD as DAC but the number of sanction detections ytd
 DAC All dets as DAC but the number of detections (sanction and admin) ytd
 DAI depends on correct completion of the hate crime field in RMS and should not be relied on

YTD March 2008

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
DAI	4937	1689	3835	4374	5189	3444	23468
DAC	2026	625	1413	1354	1770	1302	8490
DAC SD	861	275	689	625	793	622	3865
%DAC SD	42.5%	44.0%	48.8%	46.2%	44.8%	47.8%	45.5%
DAC All dets	865	275	690	627	793	622	3872
%DAC All dets	42.7%	44.0%	48.8%	46.3%	44.8%	47.8%	45.6%

The search for domestic crimes where a linked person was arrested, charged, or detected other gives the following result

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
DAC	2026	625	1413	1354	1770	1302	8490
DAC linked person dealt with	1602	455	1189	1063	1343	1031	6683
%	79.1%	72.8%	84.1%	78.5%	75.9%	79.2%	78.7%
This month DAC	160	49	144	110	165	125	753
This month DAC linked person dealt with	128	35	117	91	102	90	563
This month %	80.0%	71.4%	81.3%	82.7%	61.8%	72.0%	74.8%

Percentages over 100 are possible where an OCU has been busy working on backlogs

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
DAI	4937	1689	3835	4374	5189	3444	23468
DAI linked person arrested	1931	577	1401	1290	1627	1304	8130
%	39.1%	34.2%	36.5%	29.5%	31.4%	37.9%	34.6%

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Repeat victims of domestic violence	514	133	279	404	441	255	2026

NOTE: Repeat victims is calculated using the number of victims of domestic related crime who have also been a victim of at least one other domestic related crime in the previous 12 months

Hate crime

YTD March 2008

2007/2008 Racist incidents

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Racist incidents	261	69	342	514	718	273	2177
Racist crimes	186	51	239	340	502	186	1504
Racist detections	93	22	122	212	219	60	728
% detection rate	50%	43%	51%	62%	44%	32%	48.4%

2007/2008 Homophobic incidents

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Homophobic incidents	81	23	49	53	128	62	396
Homophobic crimes	48	7	32	26	89	35	237
Homophobic detections	18	4	19	4	32	12	89
% detection rate	37.5%	57.1%	59.4%	15.4%	36.0%	34.3%	37.6%

2007/2008 Transphobic incidents

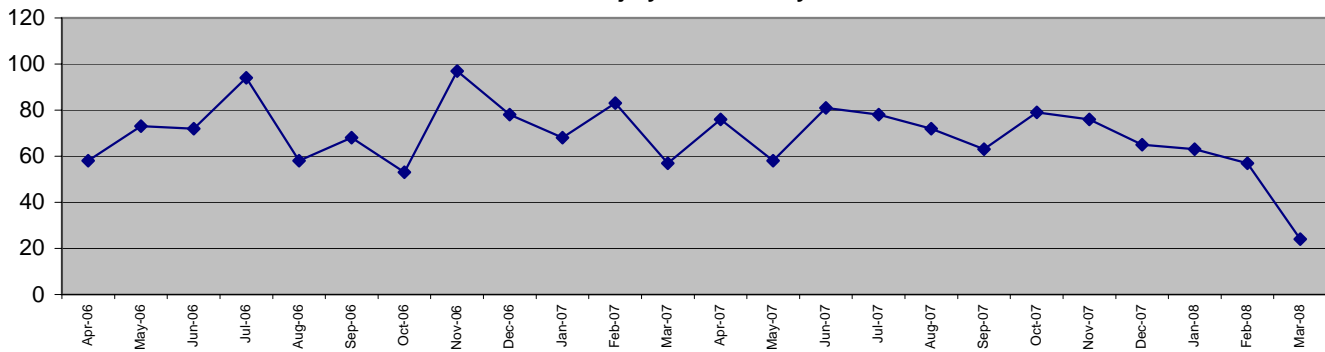
	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Transphobic incidents	4	14	4	6	4	5	37
Transphobic crimes	2	4	2	1	2	2	13
Transphobic detections	0	0	1	0	0	1	2
% detection rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	15.4%

NOTE: Crimes are based on validated date. Incidents are based on first recorded date

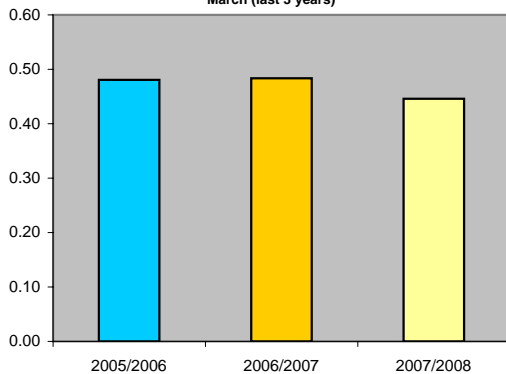
DOMAIN 3: PROMOTING PUBLIC SAFETY

Traffic measures (SPI 9)

Fatal/serious injury casualties by month



Fatal/serious injury casualties per 1000 population April to March (last 3 years)



The Force target for 2007/2008 is for less than 987 casualties, which equates to less than 957 in 12 months

To March 2008 there were 792 casualties

March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
April 2007 - March 2008	205	66	179	69	71	202
of these, fatals were	20	8	35	3	3	16
April 2006 - March 2007	196	63	203	92	94	211
April 2005 - March 2006	208	73	172	102	99	198
March 2008	4	4	5	3	2	6
07/08 monthly target	18.5	6.9	23.1	8.2	6.8	18.8
07/08 YTD target	222.0	83.0	277.0	98.0	82.0	225.0
% change from last year	4.6%	4.8%	-11.8%	-25.0%	-24.5%	-4.3%

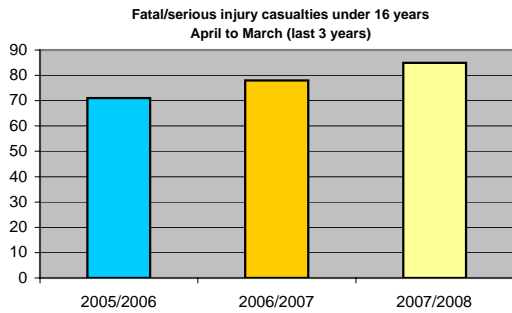
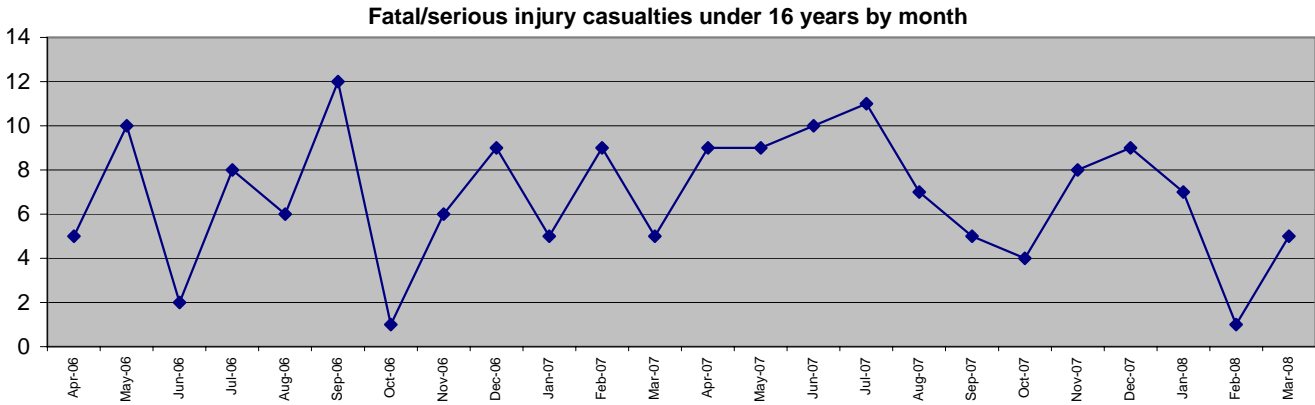
FORCE
792
85
859
852
24
82
987
-7.8%

NOTE: YTD numbers may change as the accident record data are updated each month

NOTE: The casualties in East Hampshire have all been attributed to North & East OCU in the absence of a breakdown by OCUs
Casualty data is reported on by CDRP

DOMAIN 3: PROMOTING PUBLIC SAFETY

Fatal/serious injury casualties for victims under 16 years



The DETR target is for a 50% reduction in child casualties by 2010 from 164 to 82

March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
April 2007 - March 2008	18	7	17	18	8	17
of these, fatalities were	0	0	2	0	1	0
April 2006 - March 2007	14	10	16	15	9	14
April 2005 - March 2006	20	7	6	11	16	11
March 2008	1	1	1	0	1	1
07/08 monthly target	2.0	0.8	1.8	1.3	1.3	1.7
07/08 YTD target	24	10	22	15	15	20
% change from last year	28.6%	-30.0%	6.3%	20.0%	-11.1%	21.4%

FORCE
85
3
78
71
5
9
106
9.0%

NOTE: YTD numbers may change as the accident record data are updated each month

NOTE: The casualties in East Hampshire have all been attributed to North & East OCU in the absence of a breakdown by OCUs
Casualty data is reported on by CDRP

DOMAIN 3: PROMOTING PUBLIC SAFETY

Quality of life measures (SPI 10)



The measures are

SPI 10a Fear of crime (burglary, vehicle crime and violent crime)

SPI 10b Perceptions of anti social behaviour

SPI 10c Perceptions of local drug use/drug dealing

The measures for these indicators are based on responses to British Crime Survey questions.

From 2003 the results within MSF families are published on iQuanta quarterly on a rolling 12 month basis.

Fear of burglary

Measure: The percentage of respondents who are very worried about being burgled.

	2004/05	2005/06	2006/07	to June 2007/08	to September 2007/08
MSF average	10.8	11.5	11.6	11.2	11.2
Hampshire	9	9.2	7.9	8.2	7.8
v 8 MSF forces	2	2	2	2	1
v 42 forces	10	15	9	10	9

Fear of vehicle crime

Measure: The percentage of respondents who are very worried about being a victim of vehicle crime.

	2004/05	2005/06	2006/07	to June 2007/08	to September 2007/08
MSF average	12.3	12.8	12.5	12.2	11.6
Hampshire	12	9.2	8.1	8.4	8.5
v 8 MSF forces	4	2	1	1	1
v 42 forces	22	9	5	7	7

Fear of violent crime

Measure: The percentage of respondents who are very worried about being a victim of violent crime.

	2004/05	2005/06	2006/07	to June 2007/08	to September 2007/08
MSF average	16	16	15.6	15	14.6
Hampshire	14	14	12.6	12.7	12.7
v 8 MSF forces	2	4	2	2	2
v 42 forces	22	23	16	17	17

Perceptions of anti-social behaviour

Measure: The percentage of respondents who consider public disorder a big problem.

	2004/05	2005/06	2006/07	to June 2007/08	to September 2007/08
MSF average	16.1	15.5	16	15.6	14.7
Hampshire	18	13.5	15.5	14	14
v 8 MSF forces	5	2	4	2	3
v 42 forces	32	14	21	16	18

Perceptions of local drug use and local drug dealing

Measure: The percentage of respondents who perceive drug use or dealing in their area to be a big problem.

	2004/05	2005/06	2006/07	to June 2007/08	to September 2007/08
MSF average	23.5	23.8	23.5	22.8	22.3
Hampshire	22	22.5	21.6	20.2	21.9
v 8 MSF forces	3	3	3	2	4
v 42 forces	14	15	9	5	13

Perceptions of local drug use and local drug dealing were not measured before 2004/05

The City of London is not included in the publication of the British Crime Survey results

DOMAIN 4: PROVIDING ASSISTANCE

Time for frontline policing (SPI 11)

SPI 11a The proportion of police officer time available for frontline policing

This new measure is to be calculated using an amalgamation of both HMIC Function and Activity Analysis data for the Force and the year in question

The calculation is based on the ratio of police officer Full Time Equivalents (FTE) considered to be performing frontline duties to that of the total police officer FTEs doing both frontline and frontline tasks

The final figure for 2006/2007 for Hampshire showed **69.58%** of police officer time was spent on frontline duties

The overall national figure was 64.2%

% of police officer time was spent on visible patrol for 2006/2007 was 13.49%

Targets	2005/06	2006/07	2007/08
Percentage of police officer time on frontline duties	66.3%	67.6%	68.4%
Percentage of police officer time spent on visible patrol	15.1%	15.4%	15.5%

DOMAIN B: RESOURCE USE

Delivery of efficiency targets (SPI 12)

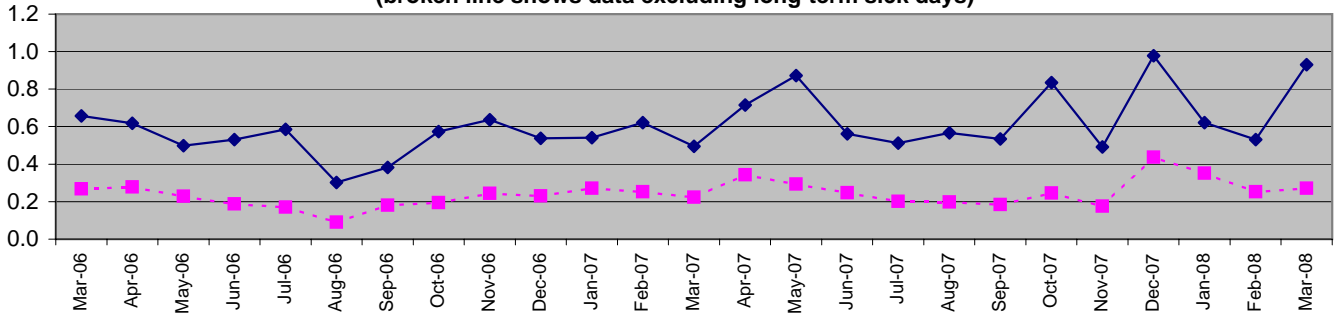
Hampshire Constabulary has delivered efficiency targets for each of the last five years and, subject to audit, the target has also been met for 2006/07

Progress is being monitored to ensure that the target for 2007/08 will also be met

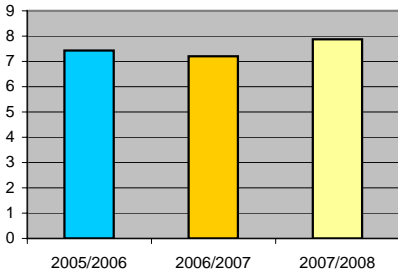
DOMAIN B: RESOURCE USE

Sickness absence - police officers in OCUs (SPI 13)

**Sickness and injury absence days per officer by month
(broken line shows data excluding long-term sick days)**



**Sickness and injury absence days per officer in
OCUs April to March (last 3 years)**

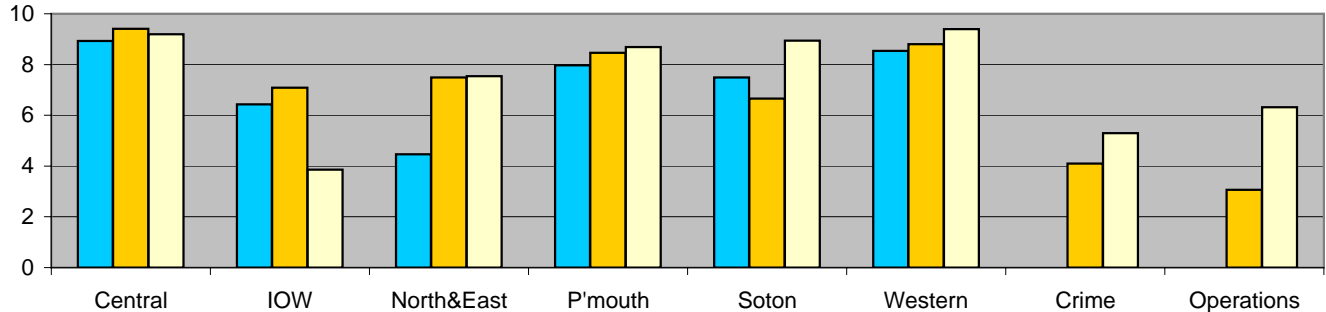


Force target for 2007/2008 is for 7.5 days or fewer per officer

To March 2008 there have been 7.88 days lost per officer

Data to March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Crime	Operations	FORCE
YTD Apr 07 to Mar 08	9.19	3.85	7.55	8.69	8.94	9.40	5.29	6.32	7.88
YTD Apr 06 to Mar 07	9.41	7.09	7.49	8.46	6.65	8.80	4.10	3.07	7.20
YTD Apr 05 to Mar 06	8.93	6.43	4.47	7.96	7.50	8.54	0.00	0.00	7.43
This month	1.05	0.80	0.78	0.74	1.23	0.92	0.47	1.27	0.93
% change	-2.3%	-45.6%	0.8%	2.8%	34.3%	6.8%	29.2%	105.8%	9.4%

**Sickness/injury days lost by officer
April to March (last 3 years)**

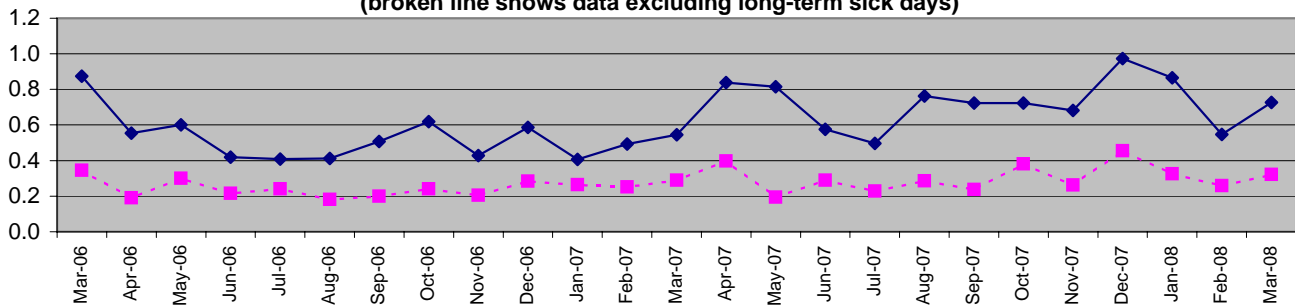


NOTE: There is no data by officer for Crimes and Operations OCU for 2004/05

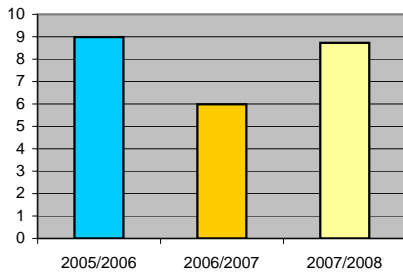
DOMAIN B: RESOURCE USE

Sickness absence - police staff in OCUs (SPI 13)

**Sickness and injury absence days per police staff member by month
(broken line shows data excluding long-term sick days)**



Sickness and injury absence days per staff member in OCUs April to March (last 3 years)

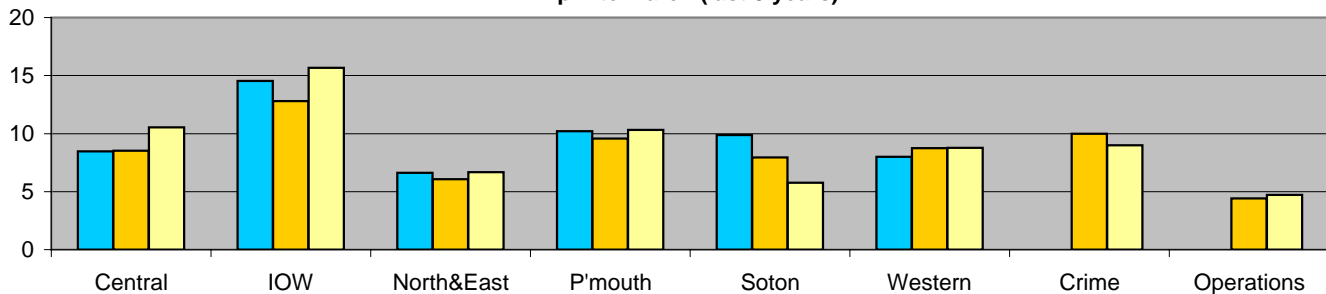


Force target for 2007/2008 is for 7.5 days or fewer per staff member

To March 2008 there have been 8.73 days lost per head

Data to March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Crime	Operations	FORCE
YTD Apr 07 to Mar 08	10.53	15.67	6.66	10.31	5.77	8.78	8.99	4.73	8.73
YTD Apr 06 to Mar 07	8.51	12.81	6.07	9.56	7.94	8.74	10.00	4.43	5.98
YTD Apr 05 to Mar 06	8.48	14.53	6.63	10.22	9.89	8.01	0.00	0.00	8.99
This month	0.83	1.33	0.86	0.24	0.91	1.04	0.53	0.23	0.73
% change	23.6%	22.3%	9.8%	7.9%	-27.3%	0.4%	-10.1%	6.9%	46.0%

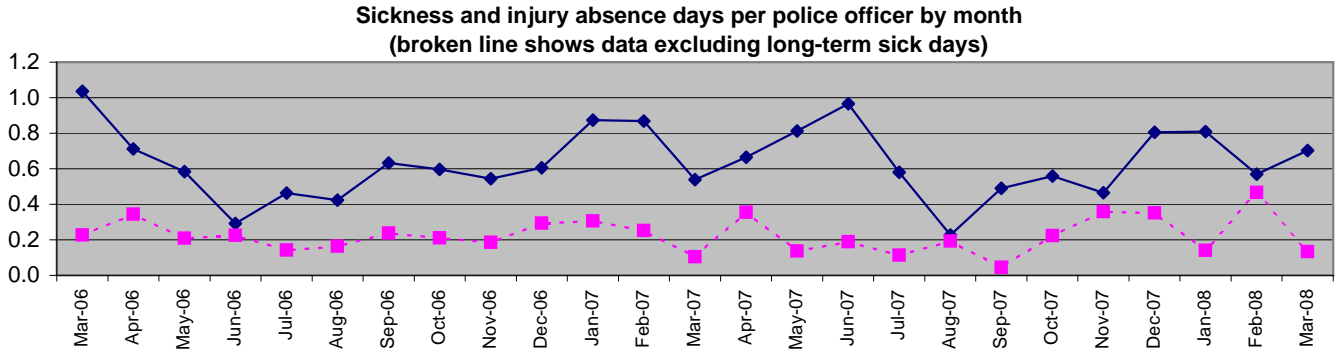
**Sickness/injury days lost by police staff member
April to March (last 3 years)**



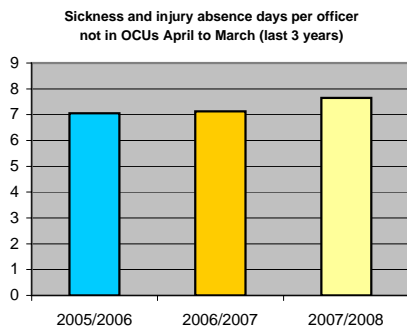
NOTE: There is no data by police staff members for Crimes and Operations OCU for 2004/05

DOMAIN B: RESOURCE USE

Sickness absence - police officers not on OCUs (SPI 13)



NOTE : With effect from 1 April 2007, Crime and Operations OCUs are no longer included in HQ sickness

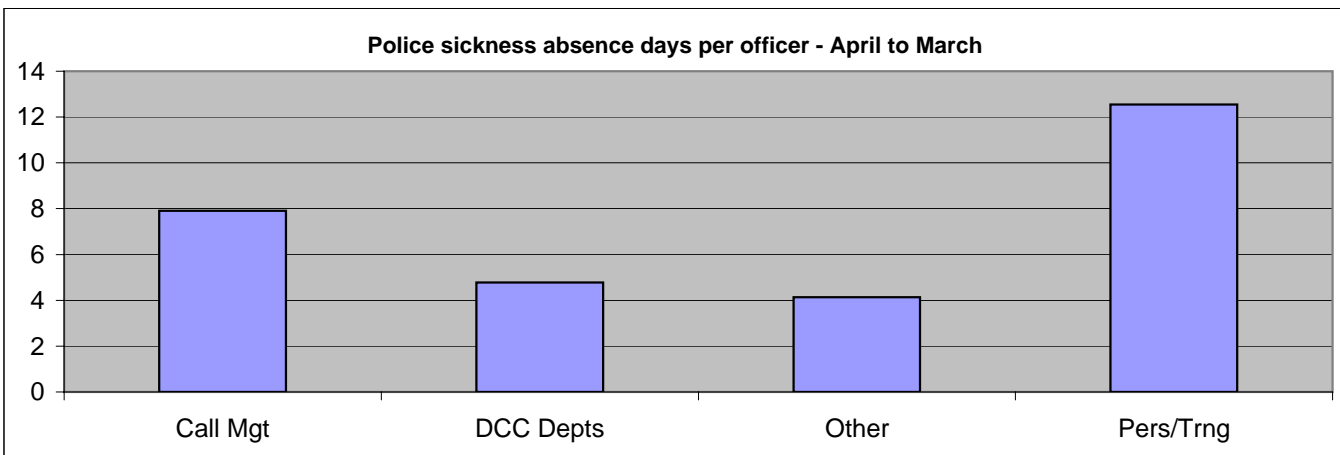


Force target for 2007/2008 is for 7.5 days or fewer per officer

To February 2008 there have been 7.73 days lost per officer

Data to March 2008	Call Mgt	DCC Depts	Other	Pers/Trng
Sickness absence days	332	220	190	765
Staffing	42	46	46	61
Sickness absence days per officer	7.90	4.78	4.13	12.54

FORCE
1507
195
7.73

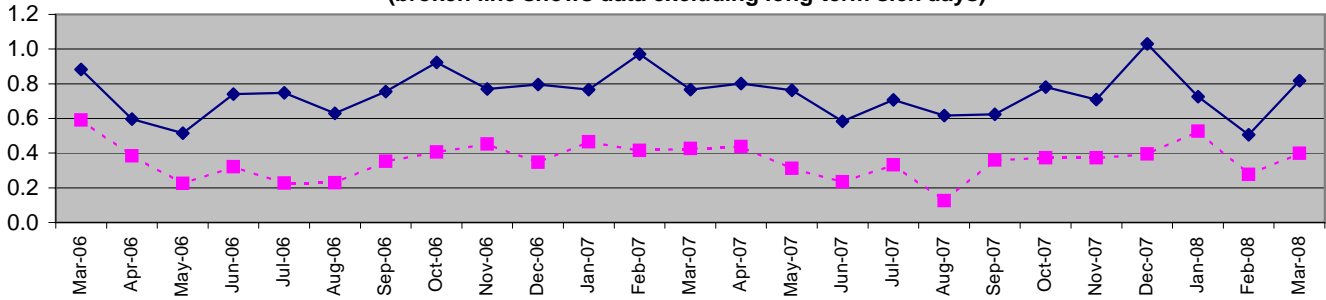


"Other" includes ACPO, Community Safety, CJD and TTHQ support

DOMAIN B: RESOURCE USE

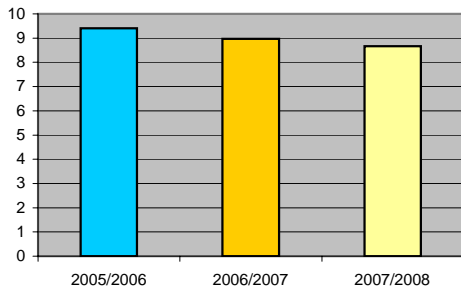
Sickness absence - police staff not on OCUs (SPI 13)

**Sickness and injury absence days per police staff member by month
(broken line shows data excluding long-term sick days)**



NOTE : With effect from 1 April 2007, Crime and Operations OCUs are no longer included in HQ sickness

Sickness and injury absence days per police staff member not in OCUs April to March (last 3 years)

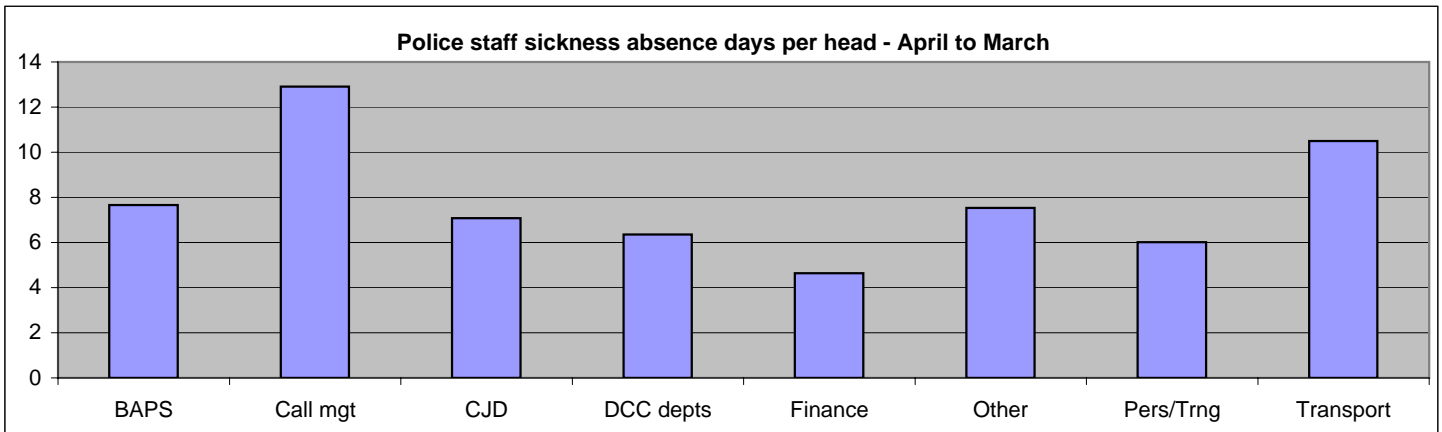


Force target for 2007/2008 is for 7.5 days or fewer per staff member

To March there have been 8.68 days lost per head

Data to March 2008	BAPS	Call mgt	CJD	DCC depts	Finance	Other	Pers/Trng	Transport
Absence days	597	5666	2430	1976	139	354	945	504
Staffing	78	439	343	311	30	47	157	48
Per staff member	7.65	12.91	7.08	6.35	4.63	7.53	6.02	10.50

FORCE
12611
1453
8.68



DCC departments are Professional Standards, IT, Corporate Services, Media Services, Force Solicitor, Licensing and Projects
Other departments are ACPO, Community Safety, SO HQ support, SO projects, and TT HQ support

ADDITIONAL FORCE CONTROL STRATEGY ITEMS



Distraction domestic burglary offences



Number of offences	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD to March 2008	43	1	53	34	28	80
Total burglaries	964	282	1081	1016	998	959
% total burglaries	4.5%	0.4%	4.9%	3.3%	2.8%	8.3%

FORCE
239
5300
4.5%

YTD to March 2007	57	0	78	58	46	77
Total burglaries	1046	247	1398	1080	860	820
% total burglaries	5.4%	0.0%	5.6%	5.4%	5.3%	9.4%

316
5451
5.8%



Rape offences



Numbers of detected and undetected rape offences recorded (excludes no crimes)

Rape offences (all C019 crimsec codes)	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD to March 2008	114	45	99	102	145	90
YTD to March 2007	108	34	120	124	151	119
No crimed	27	18	26	21	50	18
%	19.1%	28.6%	20.8%	17.1%	25.6%	16.7%
Detected crimes	20	13	18	12	38	24
%	17.5%	28.9%	18.2%	11.8%	26.2%	26.7%

FORCE
595
656
160
21.2%
125
21.0%

NOTE: Sanction Detections and All Detections totals are the same



Firearm warrants



Number of firearm warrants issued by OCU

Firearms warrants issued YTD	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other
March 2008	0	0	1	3	0	0	0

FORCE
4



The measures shown below are the highlights from the Hampshire and the Isle of Wight Criminal Justice Board, as published on 11 February 2008

Confidence

How confident are you that the Criminal Justice System is effective in bringing offenders to justice?

	Target	England & Wales	Hampshire
September 2007 BCS data	>49%	43.5%	43.6%

Warrants

Reduce the number of outstanding warrants from target of 800 in March 2007 to 660 by March 2008 (12 per month)

	Target	Hampshire
February 2008	671	667

Prolific Young Offenders

Number of days between arrest and sentence

		England & Wales	Hampshire
December 2007	Pledge = 71	61	63
November 2007	Stretch = 65	59	55

NOTE: The PYO pledge measure is as follows : 65 days and below = green; 66-71 days = amber; above 71 = red

Ineffective trials

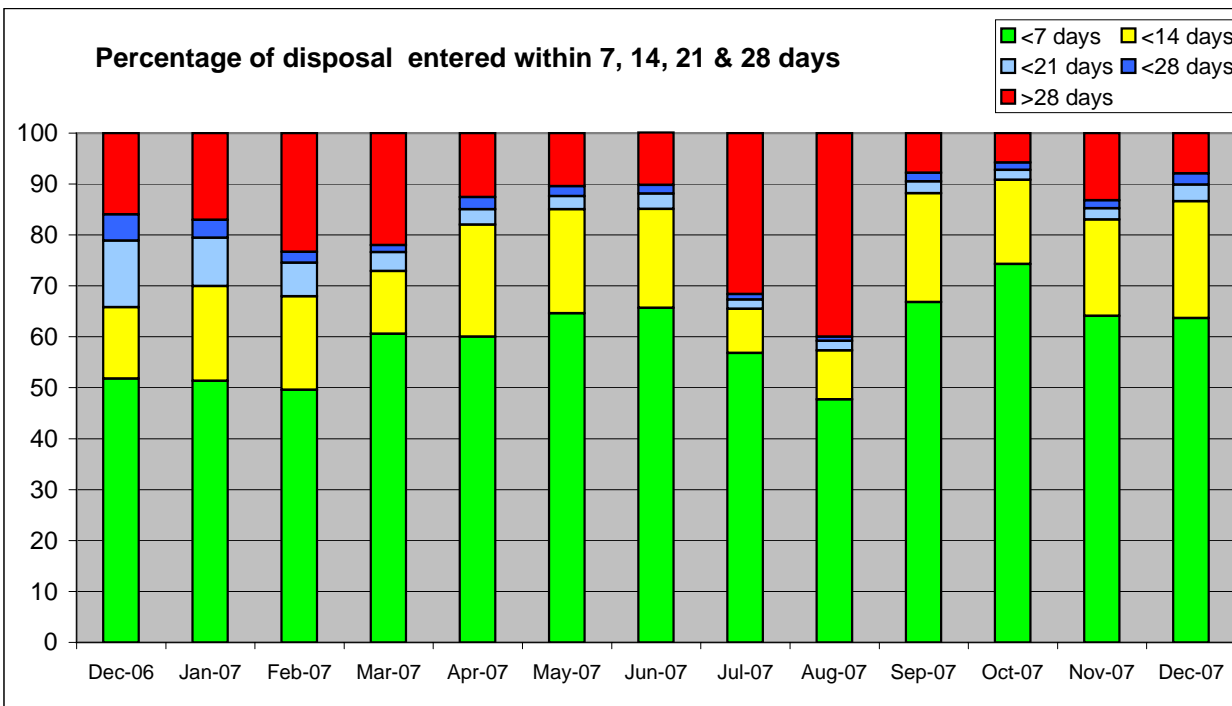
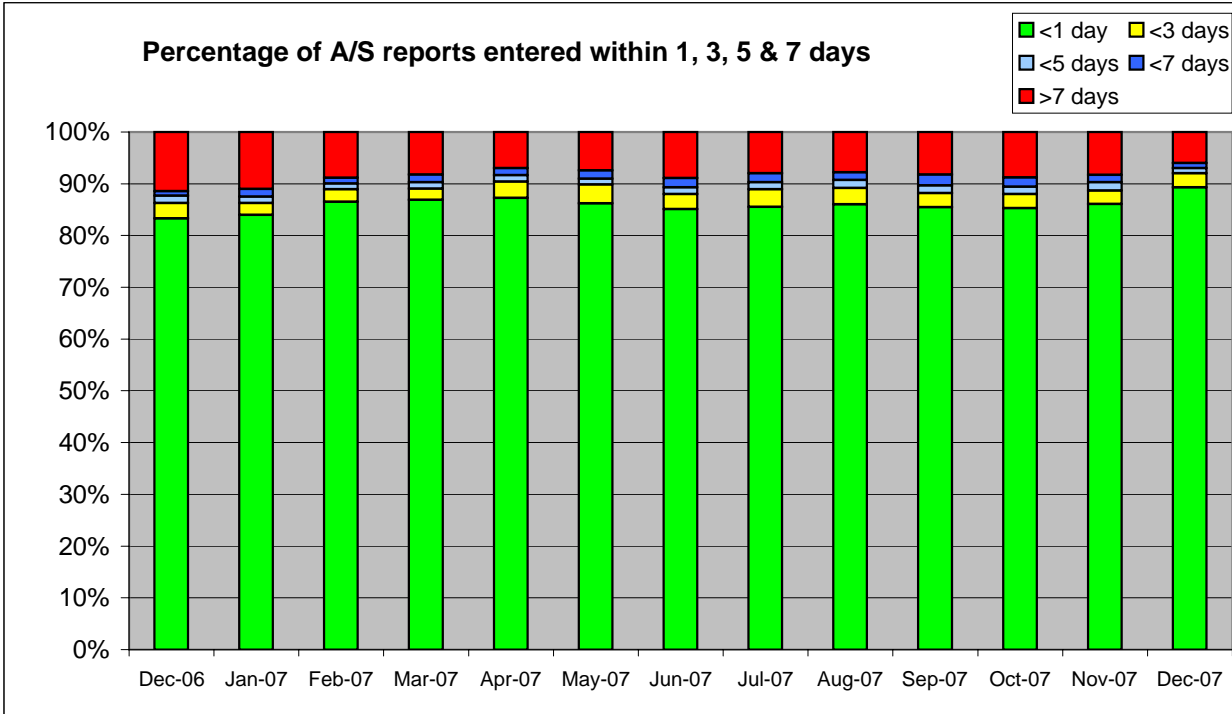
	HMCS Area Target	England & Wales	Hampshire
Quarter to January 2008 Magistrates	19.0%	18.9%	19.5%
Quarter to December 2007 Crown	14.0%	12.4%	12.3%

CRIMINAL JUSTICE SERVICE

Criminal Justice Service measures (continued)

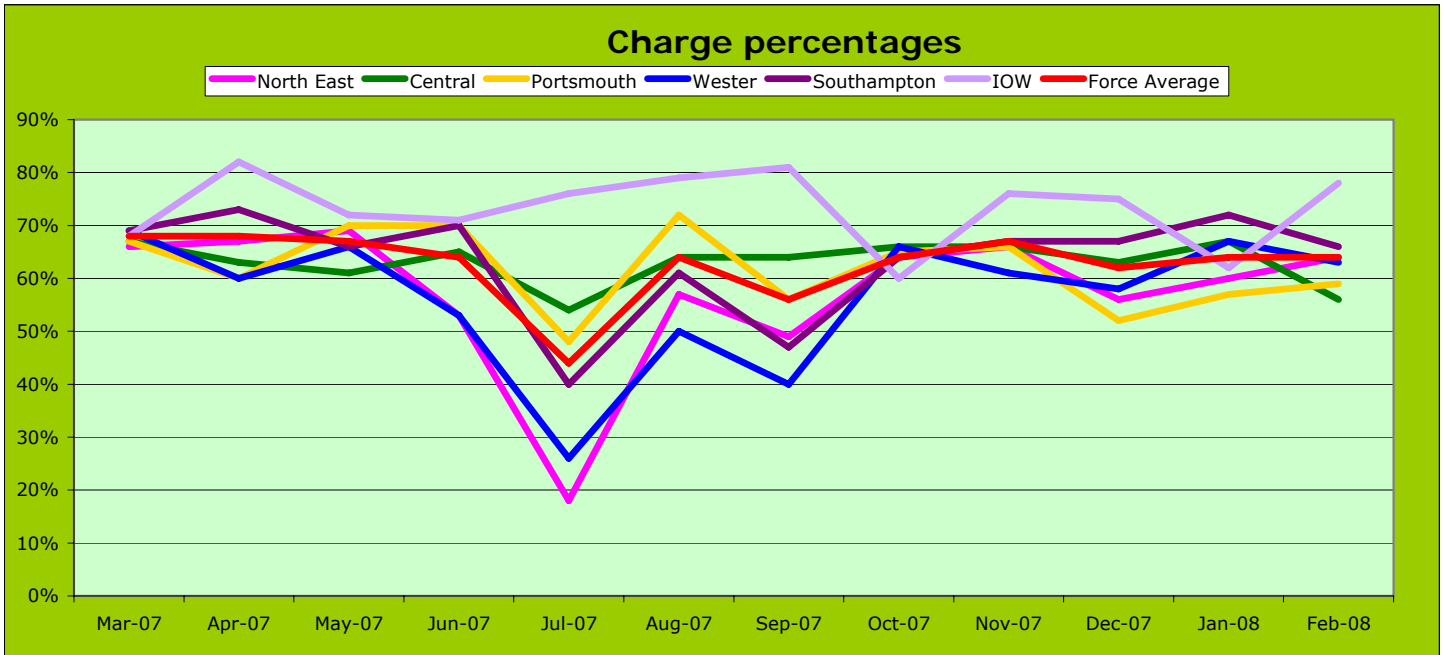
PNC timeliness

	Target	Dec-06	May-07	Dec-07
Number of Arrest/Summons (A/S's) created	n/a	5162	5015	4958
Percentage of A/S's created within 24hours (excl NPPA)	90%	83.3%	86.2%	89.2%
Disposals entered within 10 days of receipt of court result	75%	57.8%	73.4%	73.5%



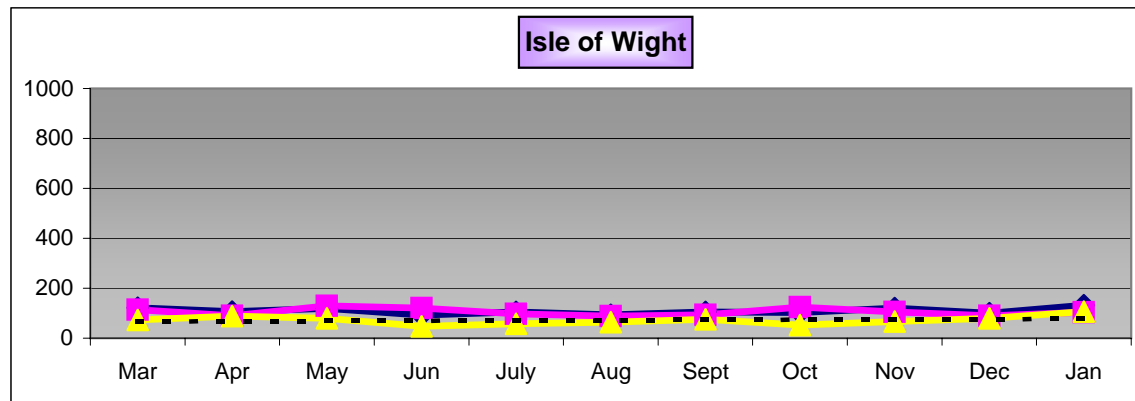
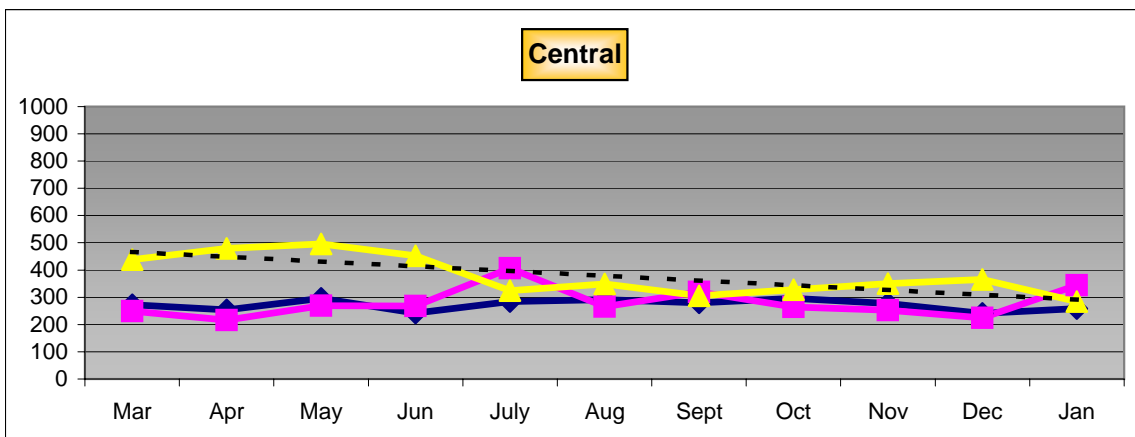
CRIMINAL JUSTICE SERVICE

Criminal Justice Service measures (continued)



Charge %	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08
North East	66%	67%	69%	53%	18%	57%	49%	64%	66%	56%	60%	64%
Central	67%	63%	61%	65%	54%	64%	64%	66%	66%	63%	67%	56%
Portsmouth	67%	60%	70%	70%	48%	72%	56%	65%	66%	52%	57%	59%
Wester	69%	60%	66%	53%	26%	50%	40%	66%	61%	58%	67%	63%
Southampton	69%	73%	66%	70%	40%	61%	47%	64%	67%	67%	72%	66%
IOW	68%	82%	72%	71%	76%	79%	81%	60%	76%	75%	62%	78%
Force Average	68%	68%	67%	64%	44%	64%	56%	64%	67%	62%	64%	64%

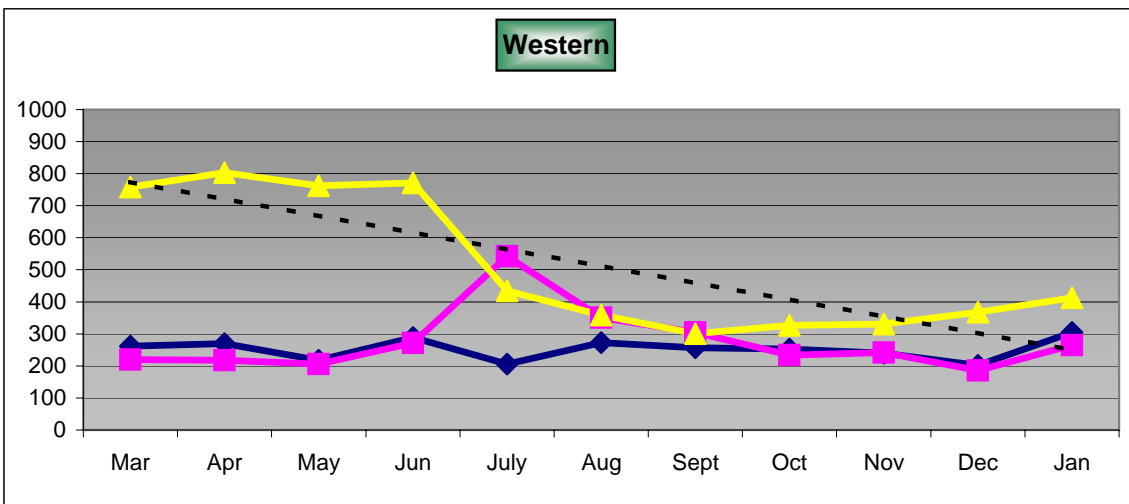
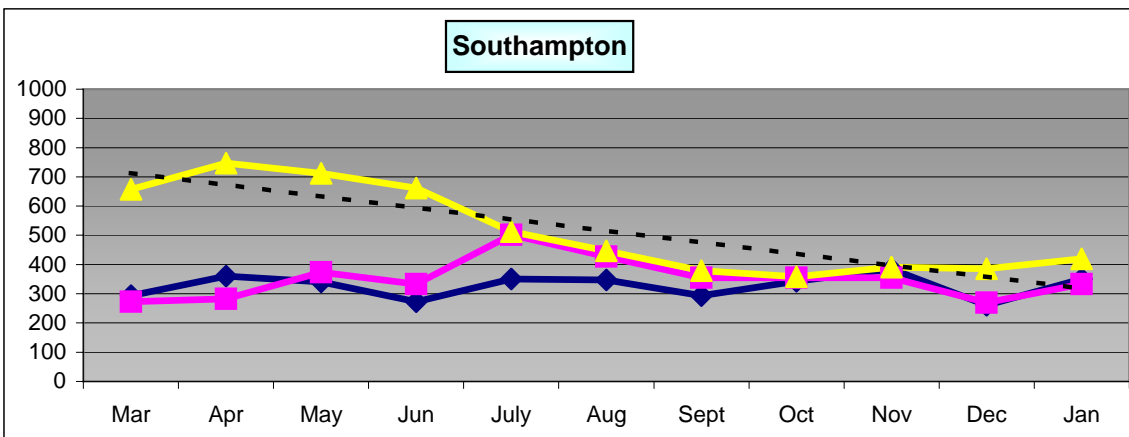
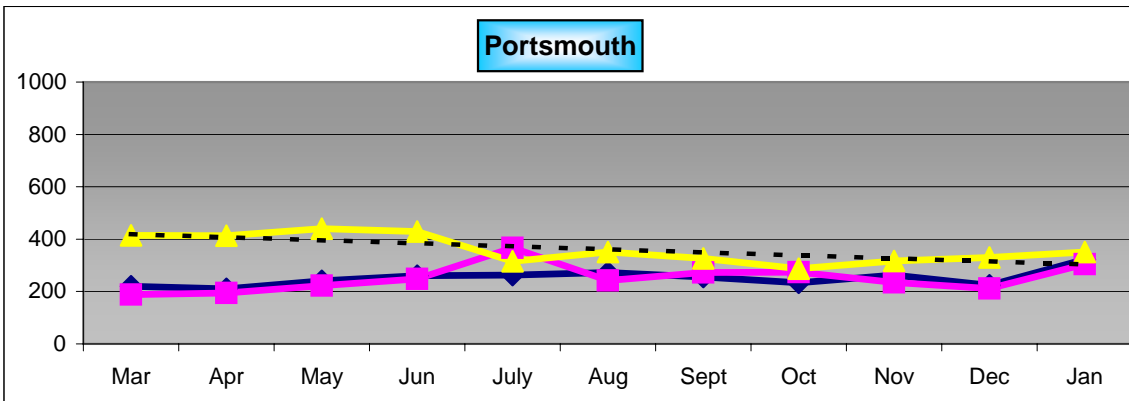
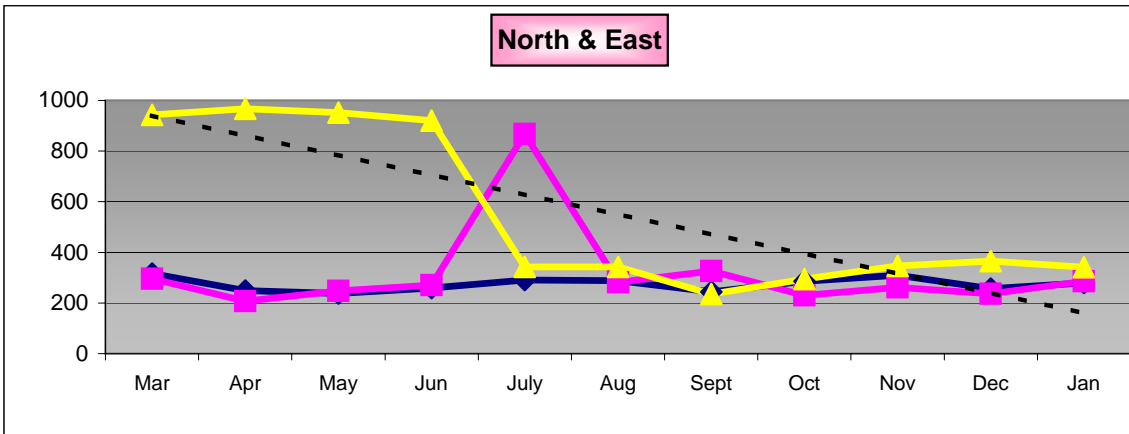
The linear graphs represent the PTPM 1 report and show caseload volume that is in the pre-charge phase



CRIMINAL JUSTICE SERVICE

Criminal Justice Service measures (continued)

The linear graphs represent the PTPM 1 report and show caseload volume that is in the pre-charge phase

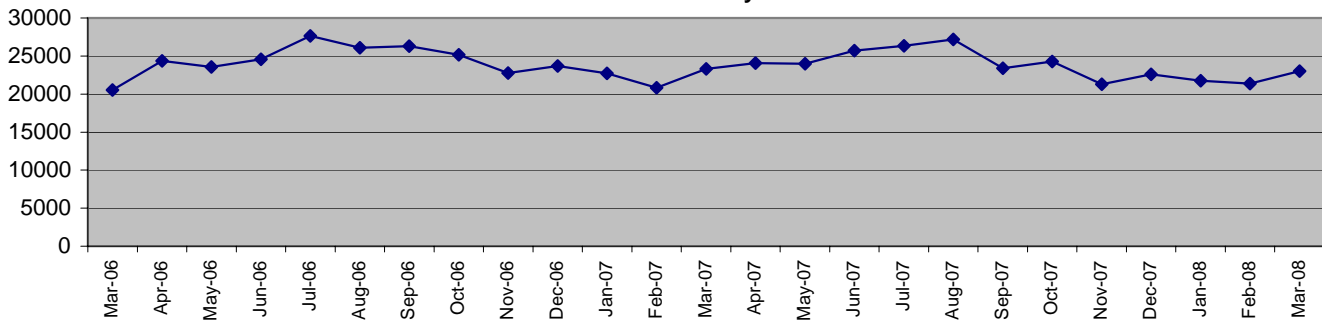


OTHER FORCE INDICATORS

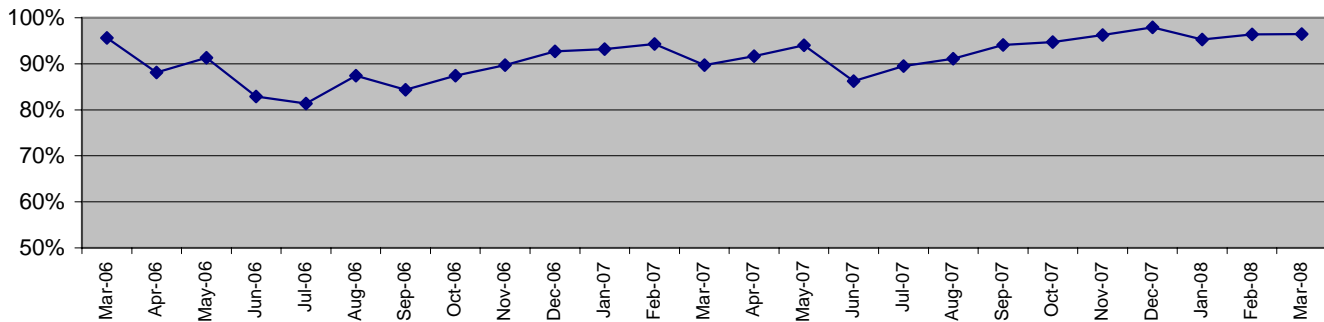
Call management

% of 999 calls answered within 10 seconds (F04)

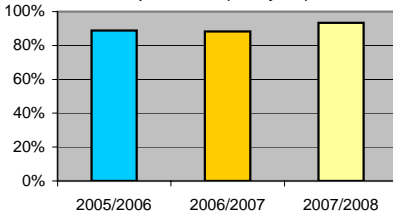
Number of 999 calls by month



% of 999 calls answered within 10 seconds



999 calls answered within 10 seconds
April to March (last 3 years)



Force target for 2007/2008 is to achieve 90%.

To March 2008 93.4% of calls were answered in 10 secs

In March, 96.4% calls were answered within 10 seconds

Attendance within target time

Grade 1 calls for service

March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Total number dispatched	386	132	360	335	442	327
Dispatched in under 4 mins	355	128	326	283	386	297
% dispatched within target	92.0%	97.0%	90.6%	84.5%	87.3%	90.8%
Number marked on scene	371	126	345	313	428	308
Marked on scene in 15 mins	326	114	294	286	392	272
% marked on scene - 15 mins	87.9%	90.5%	85.2%	91.4%	91.6%	88.3%
% marked as dispatched	99.7%	100.0%	97.8%	99.7%	99.5%	99.7%

FORCE
1982
1775
89.6%
1891
1684
89.1%
99.3%

Grade 2 calls for service

March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Number marked as dispatched	2441	874	2315	1786	2219	1921
Number marked on scene	1913	711	1884	1358	1816	1601
Marked on scene in 30 mins	1587	583	1437	1056	1479	1229
% marked on scene - 30 mins	83.0%	82.0%	76.3%	77.8%	81.4%	76.8%
% marked as dispatched	87.5%	90.4%	90.5%	85.8%	87.3%	88.5%

FORCE
11556
9283
7371
79.4%
88.2%

Grade 3 calls for service

March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Number marked as dispatched	1864	644	1443	923	1351	1071
Number marked on scene	1072	399	860	523	847	686
Marked on scene in 120 mins	933	348	723	414	696	594
% marked on scene - 120 mins	87.0%	87.2%	84.1%	79.2%	82.2%	86.6%
% marked as dispatched	59.0%	62.1%	54.6%	48.0%	57.4%	38.2%

FORCE
7296
4387
3708
84.5%
52.4%

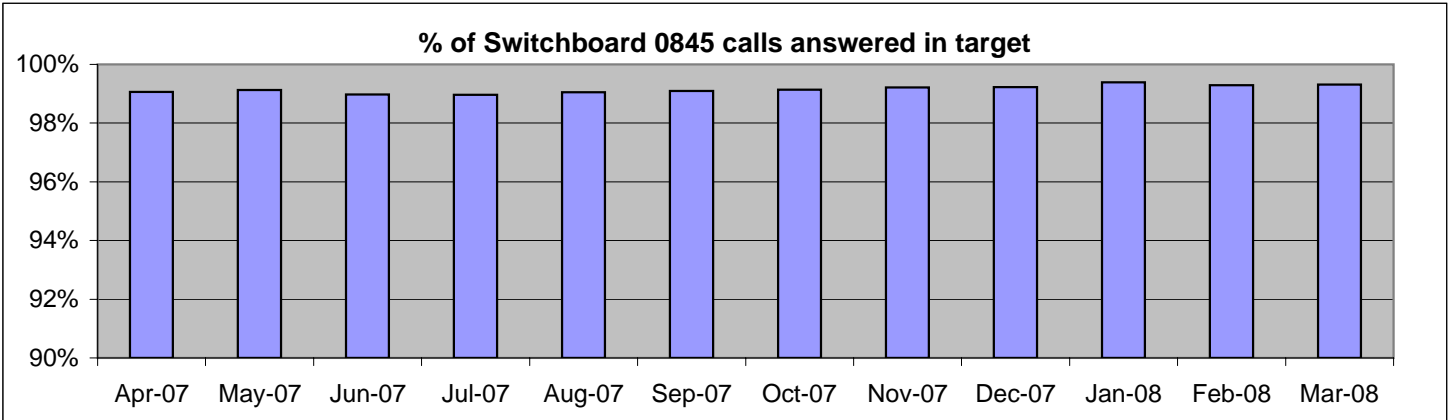
The National Call Handling Standards were implemented by Call Management on 1 September 2005

March 2008

OTHER FORCE INDICATORS

Call management

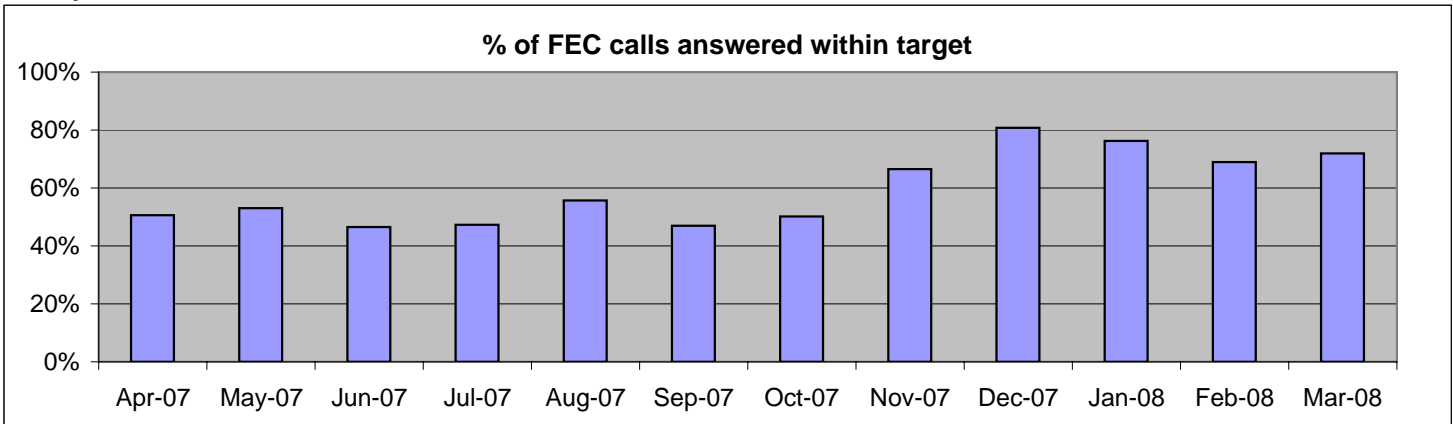
Switchboard 0845 performance



0845 calls	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08
% in 10 secs	99.1%	99.1%	99.0%	99.0%	99.1%	99.1%	99.1%	99.2%	99.2%	99.4%	99.3%	99.3%
Total calls	124991	129795	111723	113478	123903	118425	124193	115442	95641	125244	127350	127921

NOTE: The target is for 90% calls to be answered in 10 seconds

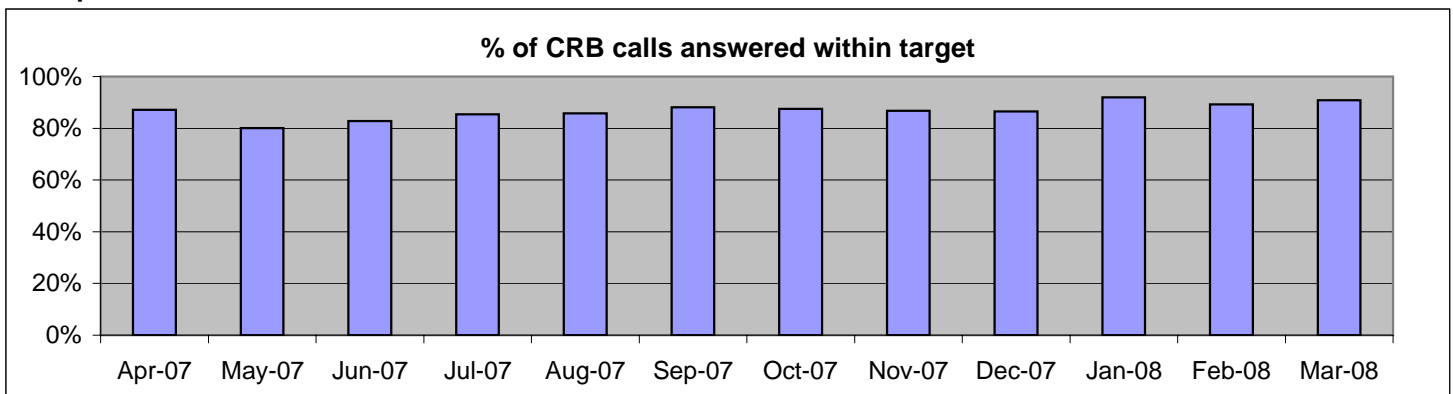
FEC performance



FEC calls	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08
% in target	50.6%	53.0%	46.5%	47.3%	55.7%	46.9%	50.1%	66.6%	80.7%	76.3%	69.0%	71.9%
Total calls	43865	48262	46088	47756	52317	46839	47895	44005	37968	44035	42908	43862

NOTE: The target is 90% calls to be answered in 30 seconds

CRB performance



CRB calls	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08
% in 60 secs	87.2%	80.1%	82.8%	85.4%	85.7%	88.1%	87.5%	86.8%	86.5%	92.0%	89.3%	90.9%
Total calls	27551	29400	29942	30571	30172	28288	29279	28333	27166	27845	27466	29353

NOTE: The target is for 90% calls to be answered in 60 seconds

March 2008

OTHER FORCE ISSUES

Call management

Calls to Territorial OCUs

Target: 80% of calls to be answered with 15 seconds

March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	TOTAL
Total calls	43592	14941	44785	31013	43621	42524	220476
% ans within service level	75.6%	81.2%	79.0%	79.3%	78.6%	84.4%	79.5%

Calls to Departments

Target: 80% of calls to be answered with 15 seconds

March 2008	ACPO	B&PS	Call Mgt	Corp Svs	Crim Justice	DCC	Finance	Force Projects	IT	Subtotal
Total calls	1294	2950	3618	1778	883	3163	2281	595	4046	20608
% ans within service level	90.8%	81.4%	88.6%	94.3%	95.7%	90.7%	94.3%	86.1%	78.4%	87.4%

March 2008	Personnel	Prof Stds	SO Crime	SO FRMU	SO Ops	Staff Ass	TO /Coms	Training	Subtotal	TOTAL
Total calls	6151	2981	7744	2613	2945	968	967	3874	28243	48851
% ans within service level	96.0%	85.0%	84.5%	80.6%	78.4%	81.9%	88.8%	90.4%	86.9%	87.1%

Altaris incidents created by grade

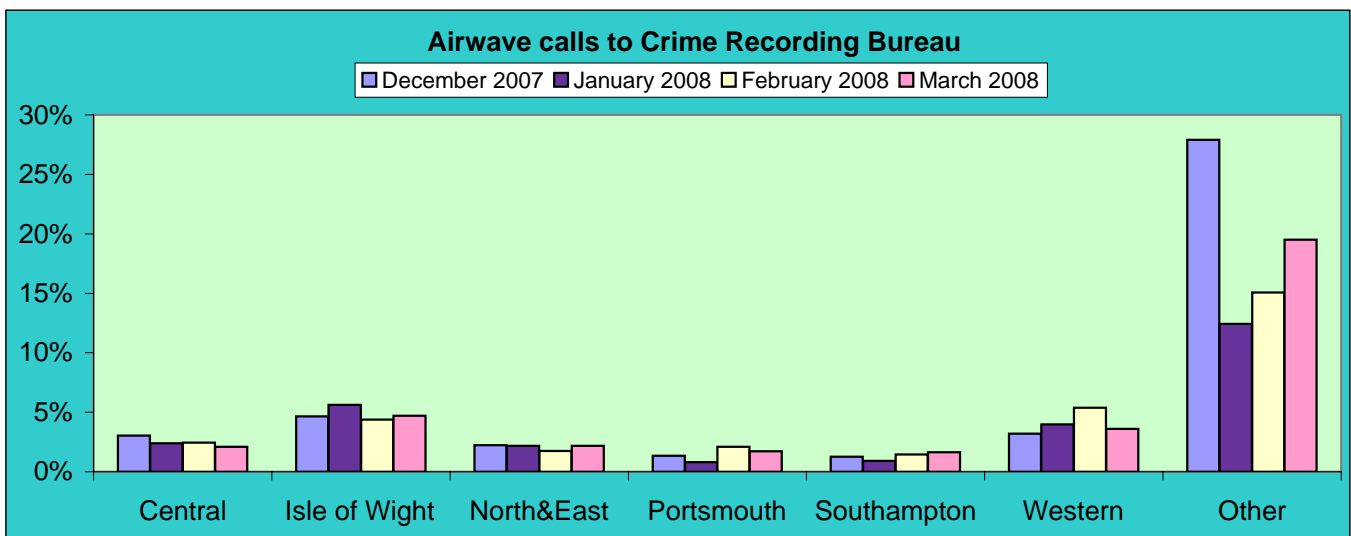
March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	RPU	Other	TOTAL
Grade 1	420	143	406	364	470	355	243	15	2416
Grade 2	2944	1025	2699	2197	2670	2311	686	452	14984
Grade 3	3314	1091	2754	2002	2453	2875	231	207	14927
Grade 4	1982	632	2031	1249	1815	1655	720	1029	11113
Total of all grades	8660	2891	7890	5812	7408	7196	1880	1703	43440

NOTE: From February 2007, the data are being obtained using Business Objects rather than Discoverer

Airwave calls to Crime Recording Bureau

% answered within service level	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
Calls using Airwave	129	90	111	69	89	190	62	740
Calls using internal phone	6184	1913	5116	4037	5430	5276	318	28274
Calls using Landline/Mobile	No data						339	339
% of use of Airwave	2.1%	4.7%	2.2%	1.7%	1.6%	3.6%	19.5%	2.6%

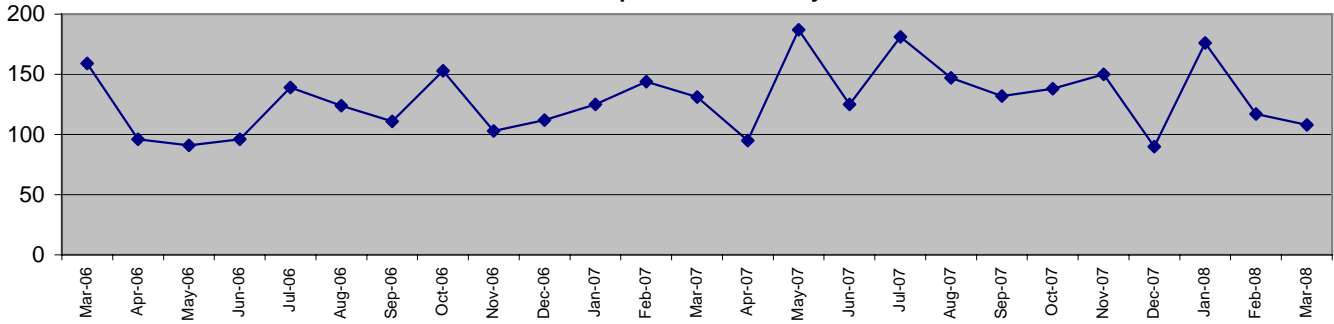
% use of airwaves	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
December 2007	3.1%	4.7%	2.2%	1.4%	1.3%	3.2%	27.9%	2.6%
January 2008	2.4%	5.6%	2.2%	0.8%	0.9%	4.0%	12.4%	2.4%
February 2008	2.5%	4.4%	1.8%	2.1%	1.5%	5.4%	15.1%	2.9%
March 2008	2.1%	4.7%	2.2%	1.7%	1.6%	3.6%	19.5%	2.6%



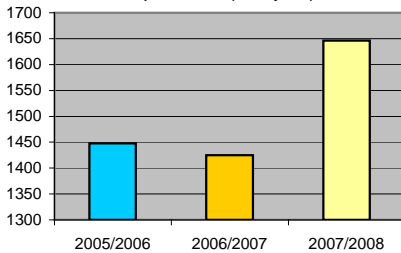
OTHER FORCE INDICATORS

Complaints

Number of complaints received by month



**Complaints received
April to March (last 3 years)**



The number of complaints is not a *Statutory Performance Indicator* but gets a great deal of attention.

Ethnicity of complainant

YTD to March

Number of complainants

Black	Other	White	Unknown	TOTAL
46	54	882	78	1060

Male	Female	Unknown	TOTAL
726	328	6	1060

NOTE: If an allegation is linked to more than one complainant with differing social factors, then the totals for ethnicity and gender above may not agree

Finalised complaints by type

	Substantiated	Unsubstantiated	Dispensation	Withdrawn	Local resolution
Oppressiveness	13	179	0	28	0
Racial discrimination	0	16	0	3	0
Malpractice	2	25	0	9	0
Failures in duty	63	247	0	33	0
Incivility	14	78	0	23	0
Traffic	0	4	0	1	0
Other	6	17	0	3	0

Complaints received by OCU (Updated Quarterly)

Complaints received

YTD to March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
Numbers of complaints	297	139	287	237	391	235	60	1646
Per 100 officers	47	63	51	54	78	45		57

Complaints finalised and substantiated

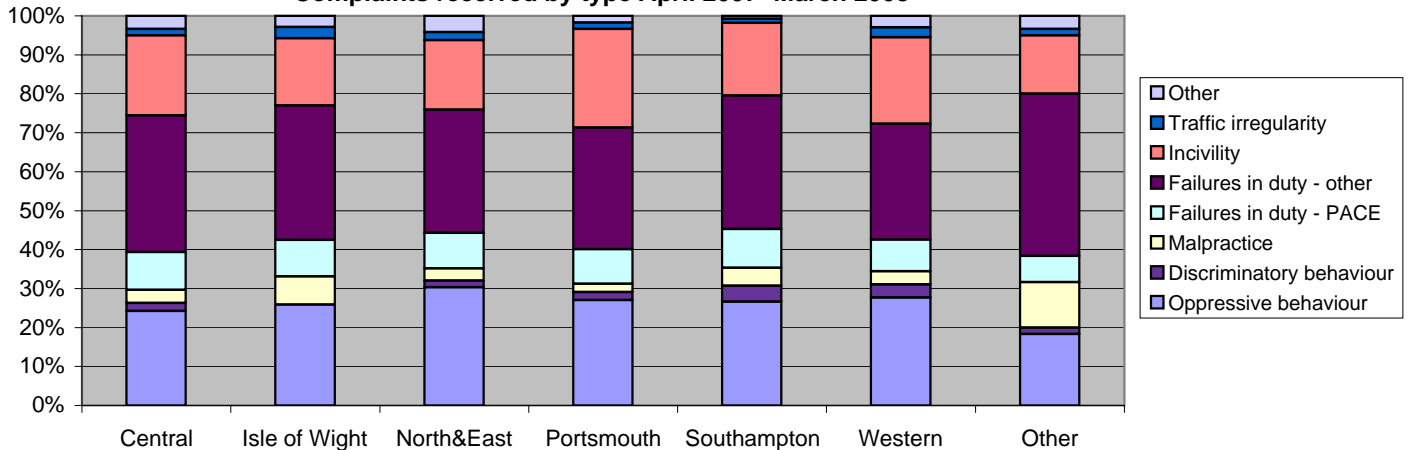
YTD to March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
Finalised	333	153	334	248	416	249	40	1773
Substantiated	16	9	17	18	17	13	8	98

OTHER FORCE INDICATORS

Complaints (continued)

Complaints received by type - updated quarterly

Complaints received by type April 2007- March 2008



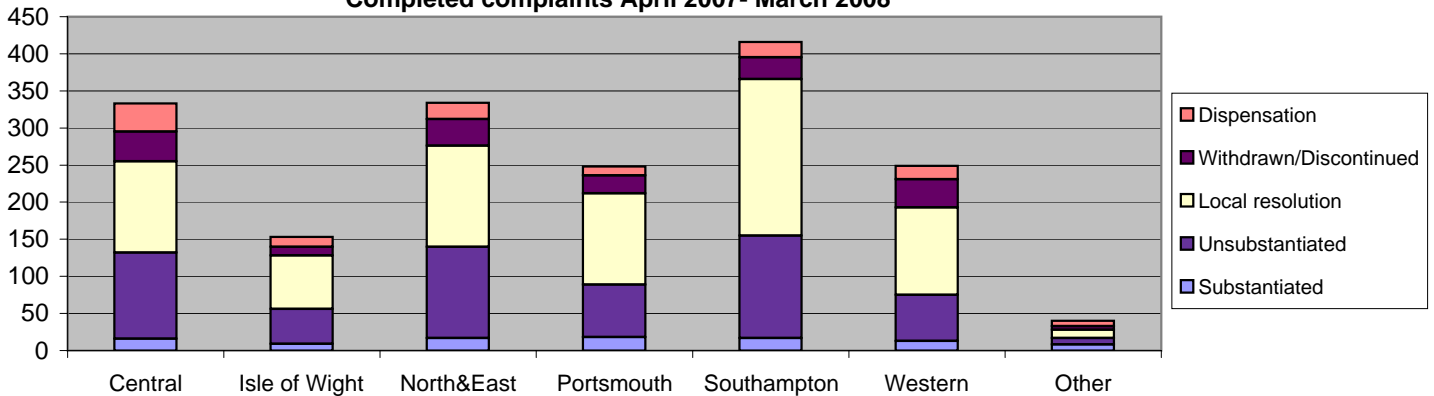
Complaints recorded by type - April 2007 - March 2008

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other
Oppressive behaviour	72	36	87	64	104	65	11
Discriminatory behaviour	6	0	5	5	16	8	1
Malpractice	10	10	9	5	18	8	7
Failures in duty - PACE	29	13	26	21	39	19	4
Failures in duty - other	104	48	91	74	134	70	25
Incivility	61	24	51	60	73	52	9
Traffic irregularity	5	4	6	4	4	6	1
Other	10	4	12	4	3	7	2
TOTAL	297	139	287	237	391	235	60

FORCE
439
41
67
151
546
330
30
42
1646

Complaints by completion code (quarterly)

Completed complaints April 2007- March 2008



Complaints completed by code - April 2007 - March 2008

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other
Substantiated	16	9	17	18	17	13	8
Unsubstantiated	116	47	123	71	138	62	9
Local resolution	123	72	136	123	211	118	11
Withdrawn/Discontinued	40	12	36	24	29	38	5
Dispensation	38	13	22	12	21	18	7
TOTAL	333	153	334	248	416	249	40

FORCE
98
566
794
184
131
1773

OTHER FORCE ISSUES

Data quality

Internal NCRS audit

The aim of the OCU Audit Programme is to assess the quality of incident and crime data quality

Results of completed audits below with others to follow:

	Audit carried out in	Investigation 1	Investigation 4	Investigation 5	Investigation 6	Overall
Southampton	April 2006	78%	80%	73%	80%	78%
Portsmouth	May 2006	75%	90%	83%	75%	81%
Isle of Wight	June 2006	84%	90%	73%	95%	86%
Western	July 2006	82%	90%	83%	90%	86%
Central	August 2006	88%	90%	90%	93%	90%
North & East	September 2006	77%	80%	68%	88%	78%
Southampton	November 2006	69%	60%	40%	85%	64%
Portsmouth	February 2007	68%	80%	55%	85%	72%
Isle of Wight	May 2007	76%	100%	68%	85%	82%
Western	Aug/Sept 2007	86%	90%	68%	95%	85%
Central	Nov/Dec 2007	73%	90%	78%	88%	82%
North & East	Jan/Feb 2008	70%	90%	78%	98%	84%

NOTE: To view the OCU Audit Reports, giving details of the Audit Methodology and a full breakdown of results, please refer to the Force Incident and Crime Recording Intranet Site

Data quality audits

The plan is to develop a complete package of audits which can be run automatically overnight and be reported on the intranet

Data YTD March 2008

NCRS	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Unknown	FORCE	TARGET
Open Incidents > 3 days	see note	see note	see note	see note	see note	see note	see note	see note	
Crimes without OCU	na	na	na	na	na	na	419	419	0
Crimes > 3 days unvalidated	1	0	2	0	1	5	0	9	0
Violent crimes-multiple aggrieved	83	9	84	5	74	102	0	357	0
NCRS total	84	9	86	5	75	107	419	785	0

Other key errors	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Unknown	FORCE	
Filed undetected with person detected	3	66	7	70	70	168	0	384	0
Open undetected with person detected	30	88	183	162	187	51	0	701	<50/OCU
Self-detecting and filed undetected	188	73	78	8	60	58	0	465	<20/OCU
Should be no crimes but counted crimes	1	5	38	0	37	31	0	112	0
No aggrieveds linked	22	103	16	10	107	176	0	434	0
Other key errors total	244	335	322	250	461	484		2096	0

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Unknown	FORCE	
Detected crimes - no detecting officer	100	60	28	18	205	27	19	457	0

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Unknown	FORCE	
VAP aggrieveds with no ethnicity linked	1980	742	2049	1456	1919	1724	31	9901	

NOTE: Data on open incidents greater than 3 days old are not yet available. The required action is to make available, to Business Objects, data on incidents including all the fields necessary to report on crime incidents over 3 days old

OTHER FORCE INDICATORS

Detection types

Data to February 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Charged	3990	1857	3915	3478	5098	3219	21557
Reported summons	95	74	145	132	126	108	680
Charged - alternative offence	383	40	85	186	310	205	1209
Charged - lesser offence	326	78	183	263	468	297	1615
Summons reviewed & approved by DDM	0	0	0	0	0	5	5
Simple Caution	1310	507	1249	906	1212	992	6176
Conditional Caution	13	24	14	17	10	24	102
Juvenile reprimand/Final warning	951	298	869	543	648	803	4112
TIC recorded	297	105	313	394	401	463	1973
TIC not recorded	5	0	0	8	1	1	15
Fixed penalty	700	297	908	947	562	575	3989
Street warnings for cannabis possession	369	296	660	265	408	278	2276
SANCTION	8439	3576	8341	7139	9244	6970	43709
Offender dead	2	0	5	9	0	0	16
Offender ill or senile	1	0	0	0	0	0	1
Dead victim/witness	0	0	0	0	0	0	0
Victim refuses	2	0	1	1	0	0	4
Under age	0	0	0	0	0	1	1
CPS evidence - no proceedings	14	0	17	12	0	2	45
DDM evidence - no proceedings	1	0	0	0	0	0	1
Summary offence	0	0	0	0	0	0	0
ADMIN	20	0	23	22	0	3	68
%SANCTION	99.8%	100.0%	99.7%	99.7%	100.0%	100.0%	99.8%

NOTE: Allowable admin detections are 'offender dead' and 'CPS evidence no proceedings'
Only these two are in the admin total; the other admin detections are not counted and should not be used

PACE stops

PACE stop and search

PACE stop & search YTD Mar 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
Asian persons	69	13	257	128	402	116	112	1097
Black persons	116	27	560	238	717	144	176	1978
Other BME persons	137	62	255	146	216	168	120	1104
White persons	4439	2461	6537	3053	5960	4774	2584	29808
Total BME persons	322	102	1072	512	1335	428	408	4179
Total persons	4761	2563	7609	3565	7295	5202	2992	33987
White arrests	348	373	575	265	601	368	162	2692
BME arrests	33	14	112	48	143	40	30	420
White arrest rate	8%	15%	9%	9%	10%	8%	6%	9%
BME arrest rate	10%	14%	10%	9%	11%	9%	7%	10%

PACE stop and account

PACE stop & account YTD Mar 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
Asian persons	54	7	153	70	252	64	23	623
Black persons	96	31	349	149	605	146	50	1426
Other BME persons	191	82	276	220	252	230	26	1277
White persons	10213	4093	9066	6727	9219	8783	1178	49279
Total BME persons	341	120	778	439	1109	440	99	3326
Total persons	10554	4213	9844	7166	10328	9223	1277	52605
White arrests	237	127	406	329	313	168	45	934
BME arrests	11	7	45	15	68	11	3	95

NOTE: There maybe a number of late submissions for this data which will be included in next month's report

NOTE: The number of stop searches for each OCU relates to where the police officer is based

Disposal types

Data on the number of prisoners and the methods of their disposal was not available for this report.
Requests for fields to be added to the datamart have been submitted and IT Services plan to address the requirement shortly

OTHER FORCE INDICATORS

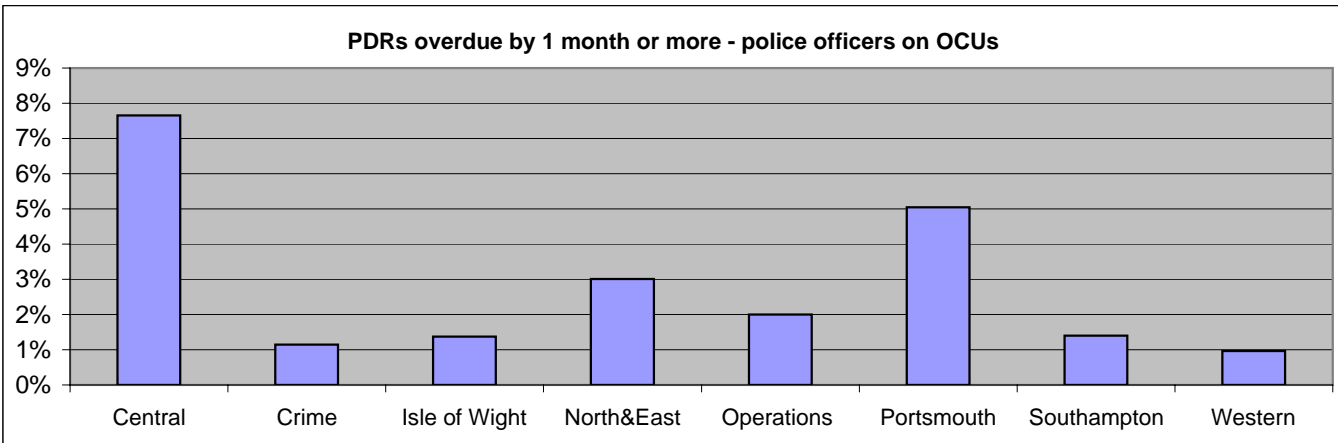
PDRs overdue

Overdue PDRs

% of staff whose PDR is overdue by more than 1 month

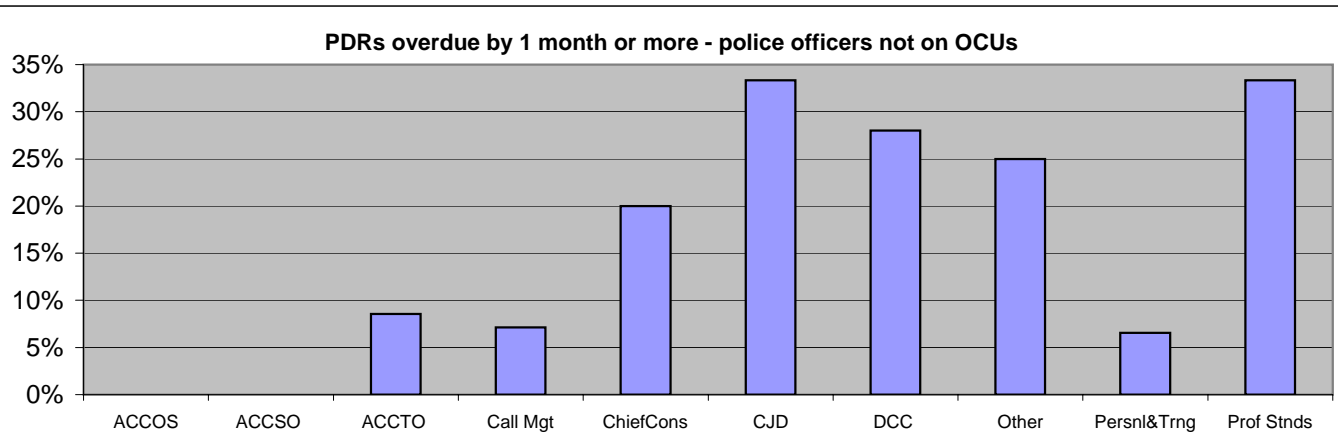
	based on 3 months overdue			based on 1 month overdue		
	Mar-04	Mar-05	Mar-06	Mar-07	Mar-08	
Police on OCUs	10.4%	3.1%	6.0%	6.9%	3.1%	
Police not in OCUs	36.3%	5.4%	7.8%	15.7%	13.3%	
Police staff on OCUs	11.6%	7.3%	6.1%	9.5%	5.9%	
Police staff not on OCUs	22.3%	7.1%	8.6%	12.0%	9.6%	

Police officer PDRs overdue



March 2008	Central	Crime	Isle of Wight	North&East	Operations	Portsmouth	Southampton	Western
Overdue	48	5	3	17	8	22	7	5
Population	627	437	218	565	400	436	501	518
% overdue	7.7%	1.1%	1.4%	3.0%	2.0%	5.0%	1.4%	1.0%

Number due in February	34	34	8	25	41	10	16	26
Completed within 1 month	19	28	8	14	33	5	12	21
% completed within 1 month	55.9%	82.4%	100.0%	56.0%	80.5%	50.0%	75.0%	80.8%



March 2008	ACCOS	ACCSO	ACCTO	Call Mgt	ChiefCons	CJD	DCC	Other	Persnl&Trng	Prof Stnds
Overdue	0	0	3	3	1	1	7	2	4	6
Population	1	5	35	42	5	3	25	8	61	18
% overdue	0.0%	0.0%	8.6%	7.1%	20.0%	33.3%	28.0%	25.0%	6.6%	33.3%

Number due in February	0	0	0	3	0	0	2	0	1	1
Completed within 1 month	0	0	0	2	0	0	0	0	0	0
% completed within 1 month	0.0%	0.0%	0.0%	66.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

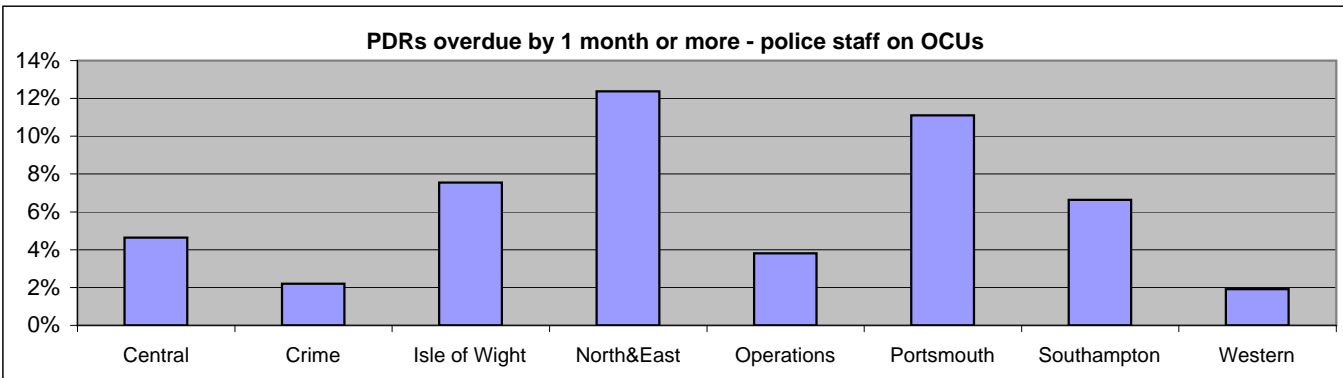
March 2008

OTHER FORCE INDICATORS

PDRs overdue (continued)

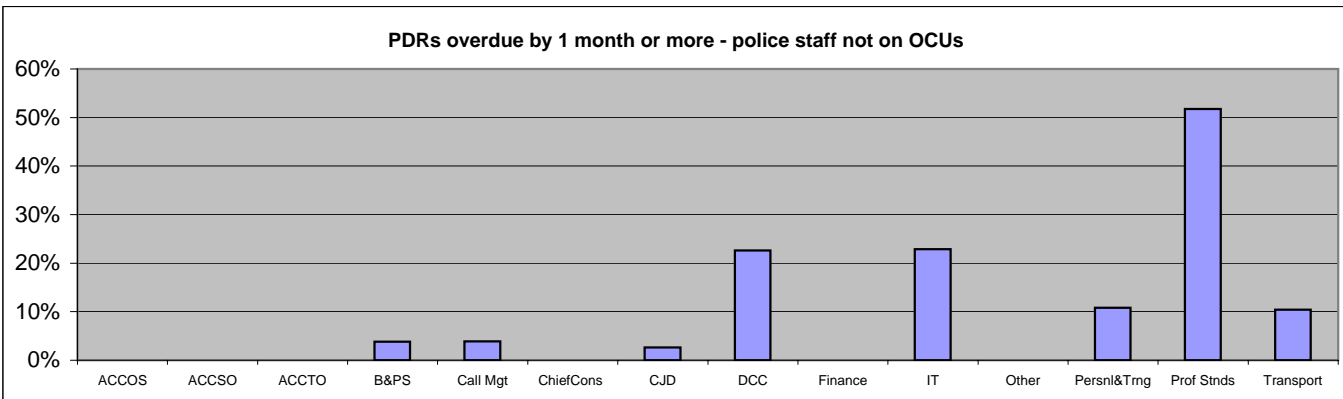
Overdue PDRs

Police staff PDRs overdue



March 2008	Central	Crime	Isle of Wight	North&East	Operations	Portsmouth	Southampton	Western
Overdue	11	7	8	25	5	21	14	4
Population	237	319	106	202	131	189	211	209
% overdue	4.6%	2.2%	7.5%	12.4%	3.8%	11.1%	6.6%	1.9%

Number due in February	22	20	4	10	6	13	22	16
Completed within 1 month	21	15	1	6	5	4	10	13
% completed within 1 month	95.5%	75.0%	25.0%	60.0%	83.3%	30.8%	45.5%	81.3%



March 2008	ACCOS	ACCSO	ACCTO	B&PS	Call Mgt	ChiefCons	CJD	DCC	Finance	IT
Overdue	0	0	0	3	17	0	9	31	0	27
Population	1	4	35	78	439	2	343	137	29	118
% overdue	0.0%	0.0%	0.0%	3.8%	3.9%	0.0%	2.6%	22.6%	0.0%	22.9%

Number due in February	0	0	2	8	42	0	27	8	9	17
Completed within 1 month	0	0	0	5	39	0	27	5	9	6
% completed within 1 month	0.0%	0.0%	0.0%	62.5%	92.9%	0.0%	100.0%	62.5%	0.0%	35.3%

March 2008	Other	Persnl&Trng	Prof Stnds	Transport
Overdue	2	17	29	5
Population	5	157	56	48
% overdue	0.0%	10.8%	51.8%	10.4%

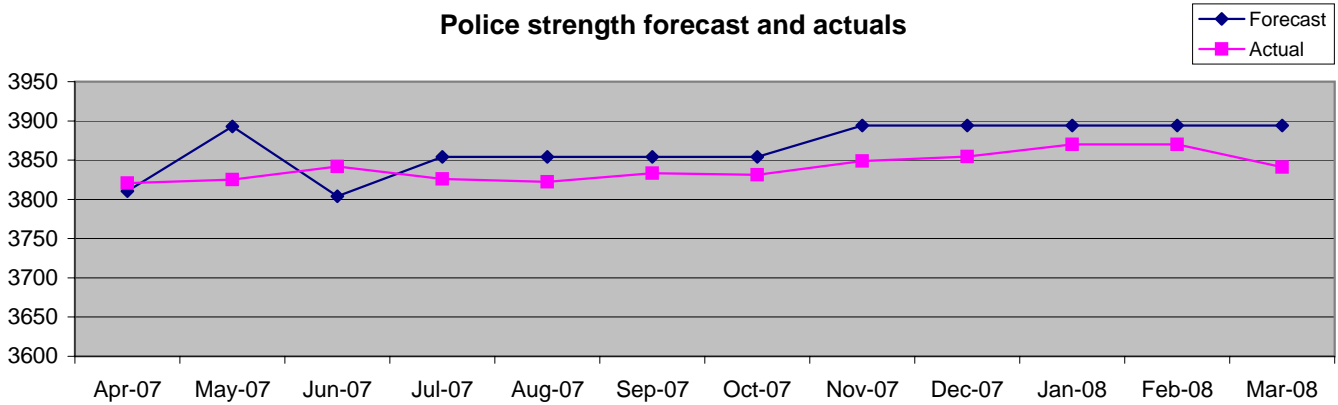
Number due in February	0	1	5	2
Completed within 1 month	0	0	0	0
% completed within 1 month	0.0%	0.0%	0.0%	0.0%

NOTE: ACCOS includes Custody and HQ support
 ACCTO includes Community Safety and TT HQ support
 ACCSO includes SO HQ support and SO projects
 DCC includes Corporate Services, Force Solicitor, Media Services, Licensing and Projects

OTHER FORCE INDICATORS

Recruiting police staff (F06)

Police strength forecast and actuals

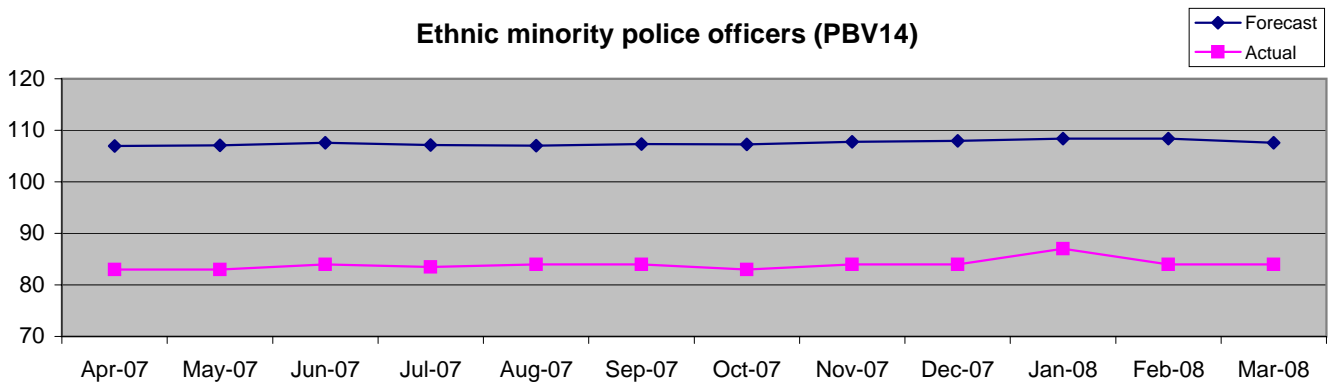


Police strength	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08
Forecast strength	3810.5	3893.0	3804.0	3854.0	3854.0	3854.0	3854.0	3894.0	3894.0	3894.0	3894.0	3894.0
Actual strength	3820.8	3825.3	3842.8	3825.9	3822.3	3833.2	3831.2	3849.1	3854.4	3869.9	3870.1	3841.2
Shortfall	10.3	-67.7	38.8	-28.1	-31.7	-20.8	-22.8	-44.9	-39.6	-24.1	-23.9	-52.8
Join this month	19	16	34	2	20	19	41	20	-1	44	20	27
Leave this month	22	16	19	25	19	14	26	8	12	33	17	29

NOTE: Arithmetic of joiners and leavers is not possible as some employees start/stop career breaks etc

NOTE: A minus number is shown for 'join this month' in November 2006 due to the Home Office definition for starters changing from 'recruits and transferees' to 'recruits and rejoiners'

Ethnic minority police officers (PBV14)



Ethnic minority	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08
Target	107.0	107.1	107.6	107.1	107.0	107.3	107.3	107.8	107.9	108.4	108.4	107.6
Actual strength	83.0	83.0	84.0	83.5	84.0	84.0	83.0	84.0	84.0	87.0	84.0	84.0
Shortfall	-24.0	-24.1	-23.6	-23.6	-23.0	-23.3	-24.3	-23.8	-23.9	-21.4	-24.4	-23.6
Join this month	0	0	1	0	0	0	0	1	0	2	1	0
Leave this month	1	0	0	0	0	0	0	1	0	0	2	1

NOTE: Inconsistencies in the ethnic strength figures may arise as a result of individuals updating their personal data, particularly as officers are currently self-classifying their ethnicity against the 16+1 categories

NOTE: There is currently one additional visible ethnic minority officer on secondment out of Force

NOTE: This Indicator is based on Full Time Equivalent (FTE), as measured by the Home Office

Ethnic minority police staff

Ethnic minority	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08
Police staff FTE (strength)	2797	2715	2788	2803	2833	2810	2842	2854	2842	2835	2849	2841
Ethnic minority Police Staff FTE	55	57	59	58	60	60	61	58	61	63	61	65
%	2.0%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.0%	2.1%	2.2%	2.2%	2.3%

Special constabulary (updated quarterly)

Special constables	Mar-06	Jun-06	Sep-06	Dec-06	Mar-07	Jun-07	Sep-07	Dec-07	Mar-08
Total special constables	386	407	417	430	439	423	439	435	457
Ethnic minority Special constables	9	11	9	10	10	11	13	15	15
%	2.3%	2.7%	2.2%	2.3%	2.3%	2.6%	3.0%	3.4%	3.3%

OTHER FORCE INDICATORS

Staff turnover and demographics

March 2008

Staff turnover

	2004/05	2005/06	2006/07	Year to date 2007/08
Police leavers male	231	246	179	208
Police leavers female	35	48	32	32
Police leavers	266	294	211	240
Police headcount	3797	3782	3880	3906
Police turnover	7.0%	7.8%	5.4%	6.1%
Support leavers	291	268	264	339
Support headcount	2268	2416	2948	3057
Support turnover	12.8%	11.1%	9.0%	11.1%

Staff demographics

	2004/05	2005/06	2006/07	Year to date 2007/08				
Officers in Territorial OCUs (strength)	2989.31	2997.49	2814.74	2817.57				
Police outside Territorial OCUs	759	729	1003.94	1023.61				
% in Territorial OCUs	79.8%	80.4%	73.7%	73.4%				
Male officers	2870	2818	2844	2828				
Female officers	927	964	1036	1078				
% female (headcount)	24.4%	25.5%	26.7%	27.6%				
Police - operational	3439.53	92.3%	3397.2	89.0%	3471.4	90.9%	3459.1	90.6%
Police - operational support	257	6.9%	281.4	7.4%	297.3	7.8%	340.7	8.9%
Police - organisation support	51	1.4%	48.0	1.3%	50.0	1.3%	41.0	1.1%
Police staff - operational	557	25.0%	650.6	23.6%	931.2	33.8%	937.7	34.1%
Police staff - operational support	770	34.6%	805.1	29.2%	907.7	33.0%	942.6	34.2%
Police staff - organisational support	742	33.3%	772.8	28.1%	914.2	33.2%	960.7	34.9%

Staff in Territorial OCUs

Police officers

March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Establishment	619	220	572	428	498	516	2853
Actual FTE officers (strength)	614	216	556	433	491	508	2818
Actual police heads	628	219	567	437	502	519	2872

PCSOs and Special constables

March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
PCSO strength	71	30	62	48	58	55	324
PCSO headcount	71	30	63	49	59	56	328
Special constable headcount	116	25	115	53	61	85	455

Police staff

March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Establishment	152	76	130	122	140	133	752
Actual FTE (strength)	153	72	130	128	139	136	759
Actual support heads	166	76	139	140	152	153	826

Staff in CID

March 2008

	Specialist Investigations	Scientific Services	Major Crime	Intelligence Directorate
Officers	61	44	76	157
Support staff	14	130	39	84

NOTE: Intelligence Directorate includes Force Intelligence and Serious Organised Crime Unit

March 2008

OTHER FORCE INDICATORS

Victim support

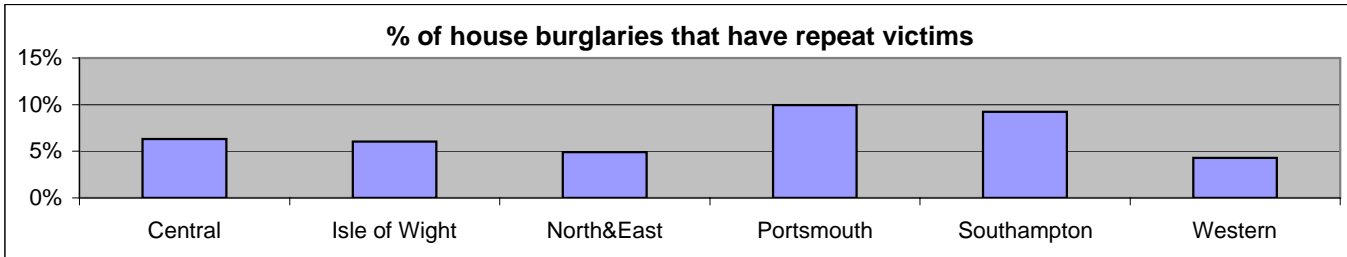
Victim support YTD March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Victim informed - accepted	817	908	484	1452	858	1777
Victim informed - declined	22742	7126	19884	15350	23278	19070
Victimless crime	6368	2667	7498	6961	7349	5916
VSS aware	3158	77	2165	316	2612	1229
Not stated	420	547	471	1075	1221	1085

FORCE
6296
107450
36759
9557
4819
164881

NOTE: This table shows the total number of crimes in relation to victim support

Victimisation (repeat)

Domestic burglary

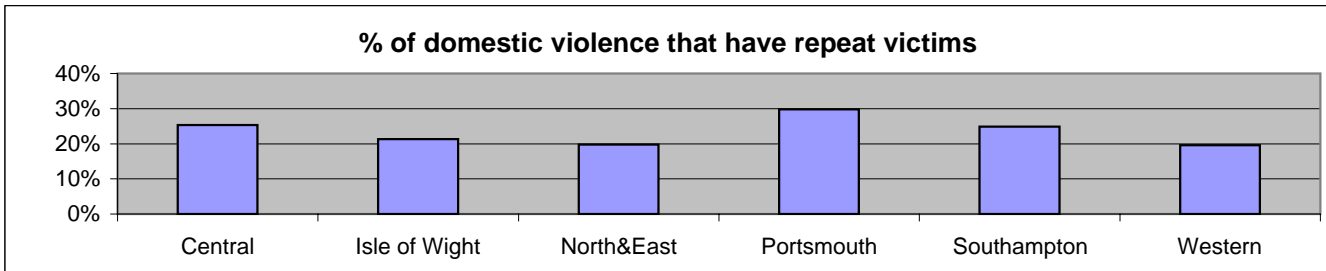


Repeat victims YTD March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
House burglary crimes	964	282	1081	1016	998	959
Repeat victims	61	17	53	101	92	41
Repeat victims	6.3%	6.0%	4.9%	9.9%	9.2%	4.3%

FORCE
5300
365
6.9%

NOTE: These data are based on identical addresses

Domestic violence



Repeat victims YTD March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Domestic violence crimes	2026	625	1413	1354	1770	1302
Repeat victims	514	133	279	404	441	255
Repeat victims	25.4%	21.3%	19.7%	29.8%	24.9%	19.6%

FORCE
8490
2026
23.9%

NOTE: These data are based on identical persons

Violent Crime

YTD March 2008
All violent crime
VC in a public place
%

Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
8927	3338	7542	6254	9681	6680
5486	2231	4691	4216	6313	4097
61%	67%	62%	67%	65%	61%

FORCE
42422
27034
64%

YTD March 2008
All violent crime
VC by a stranger
%

Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
8927	3338	7542	6254	9681	6680
2751	890	2298	2236	3539	1877
31%	27%	30%	36%	37%	28%

FORCE
42422
13591
32%

YTD March 2008
All violent crime
VC substance related
%

Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
8927	3338	7542	6254	9681	6680
2514	1068	2262	1796	2905	1727
28%	32%	30%	29%	30%	26%

FORCE
42422
12272
29%

March 2008

OTHER FORCE INDICATORS

Workload

OVERVIEW of HAMPSHIRE CONSTABULARY PRODUCTIVITY

(data using March 2006 staffing data)

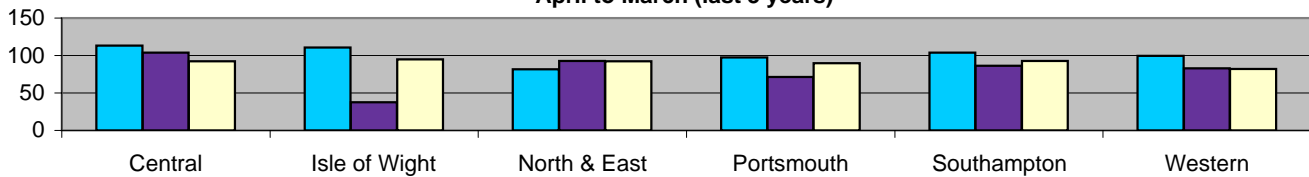
	Hampshire	MSF	Hampshire position	43 forces	Hampshire position
Police officers per 1000 population	2.11	2.14	5 of 8	2.67	29 of 43
Police staff per 1000 population	1.17	1.29	7 of 8	1.39	37 of 43

NOTE: This shows that there are 14 forces with a lower number of officers per 1000 population and 28 with a higher number of officers per 1000 population. Similarly there are only six forces with fewer police staff than Hampshire Constabulary per 1000 population

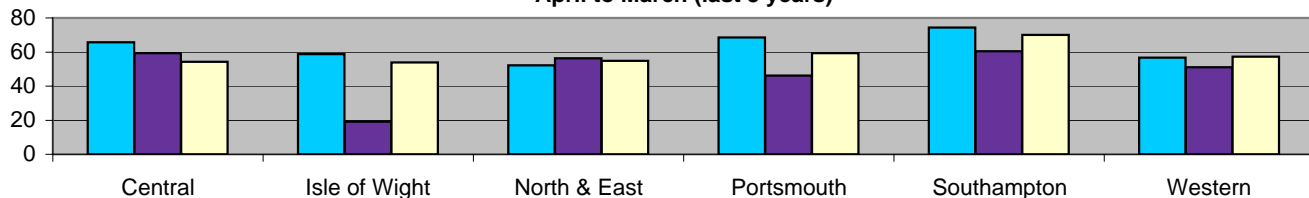
Sanction detections per officer (data for 2005-2006)	9.8	11	7 of 8	9.5	31 of 43
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NOTE: This shows that Hampshire Constabulary has the 31st highest productivity in terms of sanction detections per officer in England and Wales

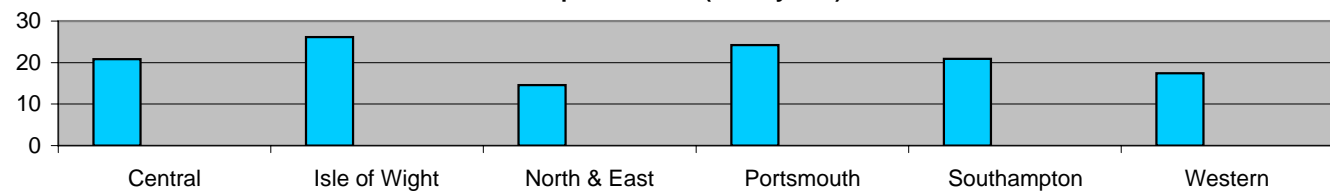
**Numbers of deployable incidents per officer
April to March (last 3 years)**



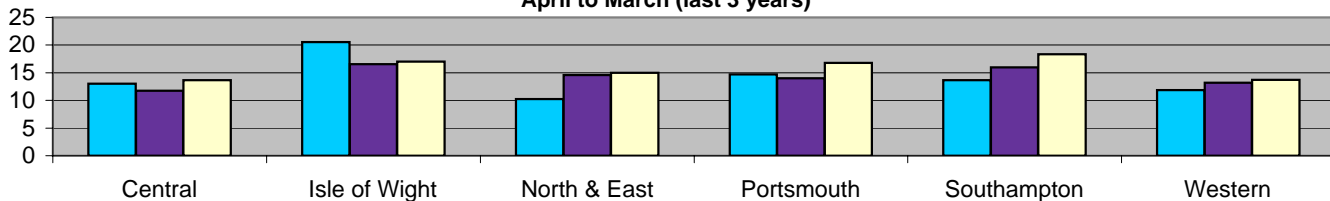
**Numbers of recorded crimes per officer
April to March (last 3 years)**



**Numbers of prisoners per officer
April to March (last 3 years)**



**Sanction detections per officer
April to March (last 3 years)**



YTD March 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Incidents	57315	19755	51042	37359	47336	40980
Crimes	33506	11327	30503	25161	35350	29093
Prisoners	No data	No data	No data	No data	No data	No data
Sanction detections	8439	3576	8341	7139	9244	6970

FORCE	YTD Mar 07
253787	293509
164940	180894
No data	No data
43709	39122

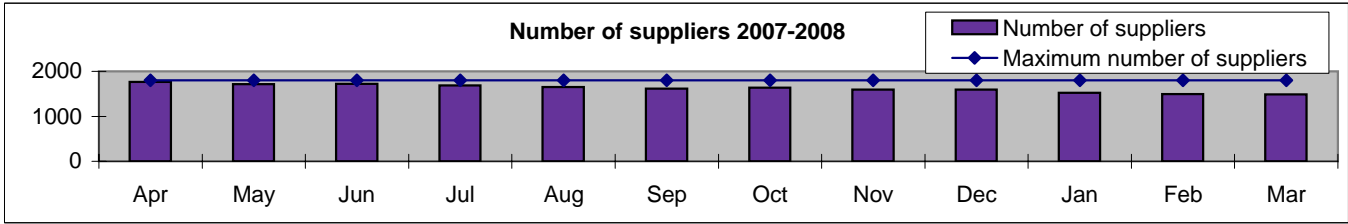
NOTE: Prisoner data are not currently available

NOTE: An anomaly has been discovered in how workload was calculated. From February 2007, strength is calculated using monthly personnel data which is averaged for YTD. Workload figures are affected but now display a more accurate representation

DEPARTMENT PERFORMANCE INDICATORS

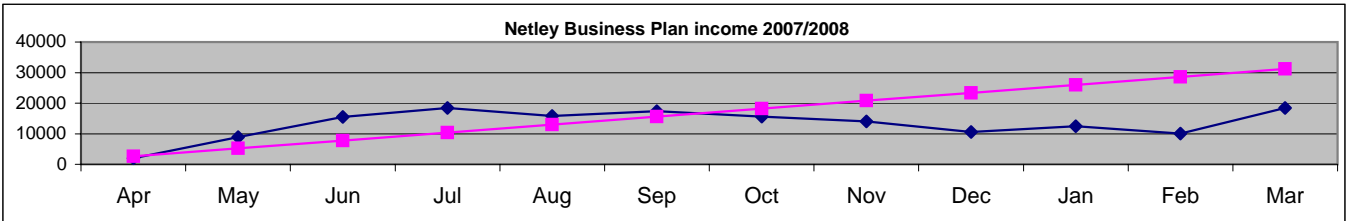
Business and Property Services

For March 2008, to maintain the number of suppliers used as less than 1800:

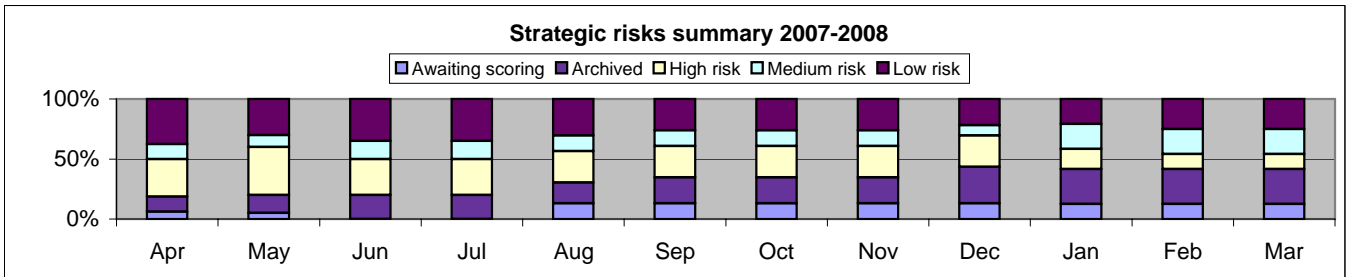


	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of suppliers	1767	1712	1722	1687	1648	1617	1634	1596	1596	1521	1495	1485

To generate income from the Netley Business Plan of £30,000

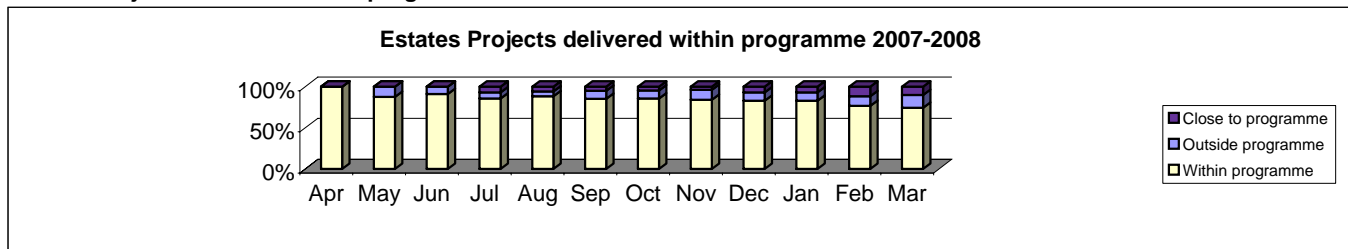


	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Income YTD £K	2000	8898	15490	18448	15782	17337	15562	13998	10588	12449	10086	18461
Target YTD £K	2600	5200	7800	10400	13000	15600	18200	20800	23400	26000	28600	31200



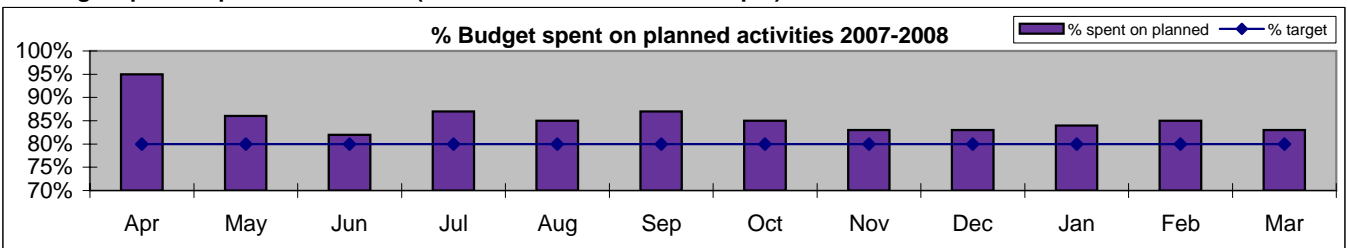
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Awaiting scoring	1	1	0	0	3	3	3	3	3	3	3	3
Archived	2	3	4	4	4	5	5	5	7	7	7	7
High risk	5	8	6	6	6	6	6	6	6	4	3	3
Medium risk	2	2	3	3	3	3	3	3	2	5	5	5
Low risk	6	6	7	7	7	6	6	6	5	5	6	6

Estates Projects delivered within programme



	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Outside programme	0	1	1	1	1	2	2	3	3	3	4	6
Close to programme	0	0	0	1	1	1	1	1	2	2	4	4
Within programme	3	7	10	12	15	17	18	21	24	24	26	29

% Budget spent on planned activities (national benchmark = 63:35 split)



	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
% spent on planned	95%	86%	82%	87%	85%	87%	85%	83%	83%	84%	85%	83%
% target	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%

March 2008

DEPARTMENTAL PERFORMANCE INDICATORS

Central Ticket Office

Safety Camera Unit notices issued and paid

Safety Camera Unit notices (target is for 80% to be paid)

Calendar YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fixed site	1900	2570										
Mobile	1787	2300										
Total Issued	3687	4870										
% paid	79%	79%										

Central Ticket Office notices issued and paid

Calendar YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Endorseable	977	1150	3684									
% paid	78%	79%	80%									
Nonendorseable	987	1046	3366									
% paid	76%	78%	77%									

Public notices for disorder (PND)

£80 fine PND notices

Calendar YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Total	285	565										
Paid	172	337										
% paid	60.4%	59.6%										
Fine Registration	94	196										
% Fine Registration	33.0%	34.7%										
Court	2	6										
% Court	0.7%	1.1%										

£50 fine PND notices

Calendar YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Total	7	21										
Paid	6	11										
% paid	85.7%	52.4%										
Fine Registration	1	10										
% Fine Registration	14.3%	47.6%										
Court	0	0										
% Court	0.0%	0.0%										

Offences dealt with by summons

Calendar YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Section 172	287	242	215									
Excess speed	519	485	311									
Red light	24	20	21									
Disqualified drivers	2	0	0									
No Insurance	10	13	5									
No licence	0	0	0									
D/Licence offences	2	1	2									
Other offences	8	15	2									
Total	852	776	556	0	0	0	0	0	0	0	0	0

DEPARTMENTAL PERFORMANCE INDICATORS

Community Safety

Drugs seizures

Returns are made to the Home Office based on the completion of Crimsec 38 forms.

As a basic indicator the numbers below represent seizures and do not distinguish between large and small seizures.

YTD February 2008

	Central	Isle of Wight	North & East	Portsmouth	Southampton	Western	
Crack	14	3	10	12	38	6	FORCE 83
Cocaine	72	92	8	87	50	46	355
Heroin	70	25	15	28	33	22	193
Other class A	42	149	11	19	28	12	261
Other class B/C	718	422	134	400	410	358	2442
Total	916	691	178	546	559	444	3334

PRIME projects

	Central	Isle of Wight	North & East	Portsmouth	Southampton	Western	RPU	
YTD March 2008								FORCE
Ongoing PRIME projects police & partners	19	8	32	23	6	12	0	100
ABC/ASBO/PPO case management on PRIME	1	0	62	3	0	108	0	174
Total	20	8	94	26	6	120	0	274

	Central	Isle of Wight	North & East	Portsmouth	Southampton	Western	RPU	
YTD March 2008								FORCE
New PRIME projects police & partners		1	1		0	0		2
ABC/ASBO/PPO case management on PRIME	1			0		5		6
Total	1	1	1	0	0	5	0	8

	Central	Isle of Wight	North & East	Portsmouth	Southampton	Western	RPU	
YTD March 2008								FORCE
Closed PRIME projects police & partners		0		4				4
ABC/ASBO/PPO case management on PRIME	2	0	0	0	0			2
Total	2	0	0	4	0	0	0	6

Numbers of special constables (quarterly)

The number in post at 31 March 2008 was 457

AntiSocial Behaviour Orders, Acceptable Behaviour Contracts, Dispersal Orders and Closure Orders

	Central	Isle of Wight	North & East	Portsmouth	Southampton	Western	
March 2008							FORCE
Current ASBOs (post conviction)	No data	13	No data	No data	29	No data	140
Current ASBOs (civil)	No data	74	No data	No data	24	No data	98
Current ABCs	No data	31	No data	No data	39	No data	70
Dispersal orders	No data	1	No data	No data	2	No data	3
Closure orders	No data	0	No data	No data	0	No data	0

Corporate Services

Accurate and timely performance data (monthly)

% of months in which force profiles are published within 5 working days

2005/06	12 profiles	12 on time	100%
2006/07	12 profiles	12 on time	100%
2007/08	12 profiles	12 on time	100%

Support offered to the management boards (quarterly)

% of management board meetings for which minutes are published within 7 working days

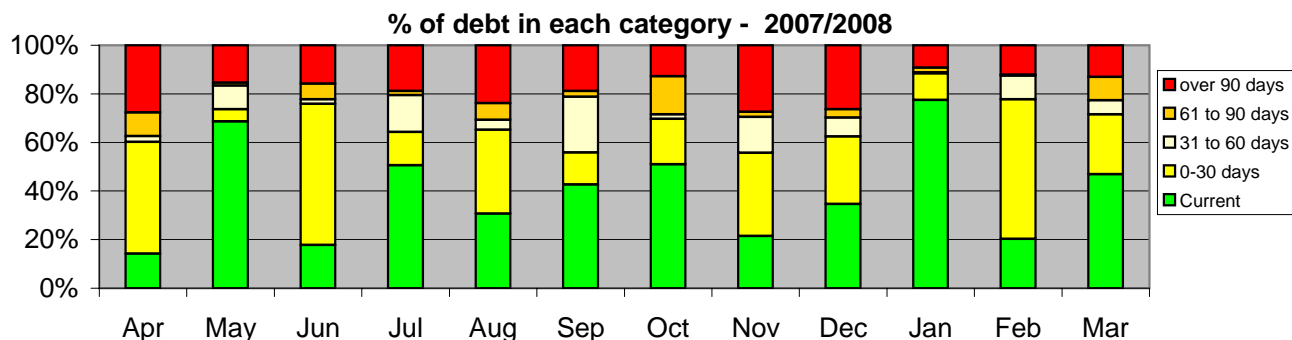
2006 (Jan-Mar)	9 meetings	9 published within 7 days	100%
2006 (Apr-Jun)	7 meetings	7 published within 7 days	100%
2006 (Jul-Sep)	5 meetings	5 published within 7 days	100%
2006 (Oct-Dec)	6 meetings	6 published within 7 days	100%
2007 (Jan-Mar)	11 meetings	11 published within 7 days	100%
2007 (Apr-Jun)	12 meetings	12 published within 7 days	100%
2007 (Jul-Sep)	10 meetings	8 published within 7 days	80%
2007 (Oct-Dec)	10 meetings	10 published within 7 days	100%
2008 (Jan-Mar)	22 meetings	22 published within 7 days	100%

March 2008

DEPARTMENTAL PERFORMANCE INDICATORS

Aged debtor analysis

Finance



Figures in £K

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Current	199.4	1742.6	461.8	1372.7	707.7	1395.6	2034.6	794.1	715.3	4148.1	887.7	1421.6
0-30 days	643.6	126.9	1501.2	373.3	796.1	431.8	741.4	1270.2	573.6	584.2	2521.4	750.6
31 to 60 days	33.2	246.6	47.2	411.5	94.4	747.7	77.7	545.9	161.5	22.6	428.0	175.1
61 to 90 days	136.3	29.4	168.1	45.9	158.0	76.8	624.2	75.3	70.7	106.9	21.9	292.6
over 90 days	387.1	390.9	409.7	510.2	548.5	617.5	507.7	1016.0	543.2	491.4	529.0	394.2
Total	1399.6	2536.4	2587.9	2713.6	2304.7	3269.2	3985.6	3701.4	2064.3	5353.2	4388.0	3034.2
Total over 60 days	523.4	420.3	577.7	556.1	706.5	694.2	1131.0	1091.3	613.9	598.3	550.9	686.8

NOTE : The Finance Department objective is to reduce aged debt as a percentage of total debt, particularly in the over 90 days category. (i.e. maximise the green % and minimise the red %)

Payment on time of creditors

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
% paid on time	96.9%	94.3%	97.6%	97.1%	96.5%	95.0%	96.8%	95.1%	97.0%	93.6%	96.6%	95.6%

Firearms Licensing

Average time to process firearms certificate applications (days)

	2005 Oct-Dec	2006 Jan-Mar	2006 Apr-Jun	2006 Jul-Sep	2006 Oct-Dec	2007 Jan-Mar	2007 Apr-Jun	2007 Jul-Sep	2007 Oct-Dec	2008 Jan-Mar	Target
Original	28	38	34	41	42	34	39	42	35	37	<42
Renewal	23	23	28	22	30	35	39	50	39	35	<42

Average time to process shotgun certificate applications (days)

	2005 Oct-Dec	2006 Jan-Mar	2006 Apr-Jun	2006 Jul-Sep	2006 Oct-Dec	2007 Jan-Mar	2007 Apr-Jun	2007 Jul-Sep	2007 Oct-Dec	2008 Jan-Mar	Target
Original	36	35	32	32	32	37	33	35	31	32	<42
Renewal	19	30	25	35	47	60	55	44	45	42	<28

NOTE: With effect from January 2007, the National Firearms Licensing Management System (NFLMS) has been implemented. Data supplied by the new system has not been verified and may be subject to change.

NOTE: Although difficulties were anticipated with the roll out of NFLMS, they are greater than originally calculated and having much more of a negative impact on processes.

IT Services

Number of telephone calls to the Helpdesk

2007/2008 YTD

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Calls to helpline	6130	5948	5404	5845	5347	5199	5962	5983	4590	6612	5437	4930
Calls answered	4907	4977	4647	4876	4556	4321	5032	5246	4270	5692	4600	4476
answered < 60 secs	3211	3328	3194	3136	3167	2843	3410	3935	3657	3678	3770	3621
answered > 60 secs	1696	1649	1453	1740	1389	1478	1622	1311	613	2014	830	855
Calls abandoned	1223	971	757	969	791	878	930	737	320	920	837	454
abandoned < 60 secs	425	384	321	375	325	334	383	359	176	536	639	247
abandoned > 60 secs	798	587	436	594	466	544	547	378	144	384	198	207
Position v service level												
% service level	59.3%	62.4%	65.0%	60.1%	65.3%	61.1%	63.6%	71.8%	83.5%	63.7%	81.1%	78.5%
% abandoned	20.0%	16.3%	14.0%	16.6%	14.8%	16.9%	15.6%	12.3%	7.0%	13.9%	15.4%	9.2%

NOTE: The helpdesk team are exploring ways of improving operational performance

March 2008

DEPARTMENTAL PERFORMANCE INDICATORS

Media and Corporate Communications

Number of press releases

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
2005-2006	165	167	190	134	155	176	160	171	173	183	184	128
2006-2007	116	202	167	172	212	215	246	314	227	272	243	275
2007-2008	302	311	287	200	178	256	321	286	228	286	281	212

Number of requests from local media for pictures of people convicted at court

Requests	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
News	12	8	10	4	10	10	9	11	5	5	12	16
Echo	13	13	15	17	12	14	15	38	30	16	21	23
Other	25	32	29	13	15	20	18	15	15	16	18	6

Number of requests granted

Granted	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
News	3	7	7	3	9	6	7	9	5	3	10	10
Echo	11	10	12	16	11	11	14	37	27	14	18	20
Other	23	32	24	12	12	13	11	13	14	10	17	4

Reasons for refusal include invalid requests, no picture available, officer refusal

Number of days national media summary available by 8:30am (excluding weekends and bank holidays)

target 100%

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
After 8:30am	19	15	20	20	16	10	19	21	13	23	19	7
% available	100%	71%	95%	95%	76%	50%	83%	88%	68%	74%	90%	23%

Number of days local media summary available by midday (excluding weekends and bank holidays)

target 100%

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
After midday	11	17	17	18	19	16	20	8	4	6	1	1
% available	58%	81%	81%	86%	100%	80%	87%	38%	21%	26%	5%	5%

Media services answering of telephone calls within 15 seconds

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Calls	4880	5919	4829	4922	5429	5354	6106	5690	2523	5239	4967	4444
Calls ans in 15 secs	4558	5455	4422	4507	5019	4815	5809	5141	2351	5008	4685	4188
%ans in 15 secs	93.4%	92.2%	91.6%	91.6%	92.4%	89.9%	95.1%	90.4%	93.2%	95.6%	94.3%	94.2%

Officers in the case either satisfied or very satisfied with the service of Media and Corporate Communications

Target 100%

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
2007-2008	96%	94%	100%	100%	No data	No data	No data	100%	75%	80%	83%	94%

Personnel

Diversity progression

Data YTD March 2008

	Male	Female	Total	%female	Mar-04	non-white			Mar-04	Target
					%female	male	female	total	non-white	
PCs	1814	786	2600	30.2%	25.4%	43	19	62	40	78
DCs	241	100	341	29.3%	20.5%	3	2	5	1	10
PSs	388	116	504	23.0%	18.9%	9	0	9	5	15
DSs	126	20	146	13.7%	10.9%	2	0	2	3	4
Inspectors/DIs	169	38	207	18.4%	11.3%	3	1	4	2	6
CIs,DCIs and above	90	18	108	16.7%	11.3%	1	1	2	0	3

NOTE: For this target it is assumed that ethnic minority persons should occupy 3.0% of the positions.

	Male	Female	Total	%female	Mar-04	male	female	total	Mar-04	
Scale 1-3	150	462	612	75.5%	68.9%	8	12	20	14	18
Scale 4-6	706	1158	1864	62.1%	68.9%	11	20	31	12	56
SO1 to HMG "G"	254	286	540	53.0%	46.1%	6	7	13	4	16
HMG "A" to "F"	31	10	41	24.4%	36.7%	0	1	1	0	1

March 2008

DEPARTMENTAL PERFORMANCE INDICATORS

Professional Standards

Timeliness of complaint handling

2007/2008 YTD	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Total investigated	10	15	22	25	29	32	37	37	39	46	47	50
Completed < 120 days	8	11	17	20	24	27	31	31	33	38	38	41
Completed > 120 days	2	4	5	5	5	5	6	6	6	8	9	9
% < 120 days	80%	73%	77%	80%	83%	84%	84%	84%	85%	83%	81%	82%
Avg completion days	87.5	93.1	81.7	81.5	77.7	71.4	75.6	75.6	73.8	83.8	85.2	82.9

Central Vetting Unit

The Central Vetting Unit processes vetting applications on behalf of the Criminal Records Bureau

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Apps sent to CVU	10576	12421	12994	12782	12776	12797	11731	16078	11150	12582	14423	
Closed by CVU	9612	11492	13218	13409	12954	12168	12049	14642	10737	12668	13911	
Work in progress	1569	1761	2097	1374	1377	1527	1686	3109	3791	3204	3841	
WIP in days to clear	2.73	4.2	3.74	2.19	2.21	2.45	3.55	4.91	11.87	6.63	5.89	
75% closed in 10 days	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved		
95% closed in 14 days	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved		
99% closed in 25 days	97%	97%	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved			
100% closed in 60 days	99%	99%	Achieved	99%	99%	Achieved	99%	Achieved				

Freedom of Information

YTD 2007-2008

Total requests received
Total actioned within timescales
% actioned

	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Total requests received	30	37	69	54	24	49	68	49
Total actioned within timescales	30	37	69	54	24	49	68	No data
% actioned	100%	100%	100%	100%	100%	100%	100%	No data

Data Protection Act

YTD 2007-2008

Total requests received
Total requests for PNC data only*
Total received - force data only
Total received - both PNC and force data
% actioned within 40 days **

	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Total requests received	409	394	366	397	241	342	143	178
Total requests for PNC data only*	383	383	347	389	230	331	129	120
Total received - force data only	12	8	16	4	7	7	11	1
Total received - both PNC and force data	14	3	3	4	4	4	3	10
% actioned within 40 days **	100%	100%	100%	88%	100%	91%	100%	100%

* responded to by National Identification Service (NIS)

** does not include those responded to by NIS

DEPARTMENTAL PERFORMANCE INDICATORS

Training

	TARGET	Jan - Mar 07	Apr - Jun 07	Jul - Sep 07	Oct - Dec 07
Classroom utilisation	90%	97.6%	83.0%	78.0%	85.0%
Training delivery related time	57%	71.7%	60.5%	57.7%	58.3%
% of people failing to attend training	0	5.5%	8.5%	9.8%	14.5%
Course place utilisation	85%	83.8%	85.8%	84.2%	80.3%

NOTE: Shading - on or above target = green; on or within 5% below target = amber; more than 5% below target = red

NCRS (target at end March 2008 is 100% complete)

Territorial OCUs

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	
Number completed	441	160	452	223	368	399	FORCE 2043
Number to be trained	472	170	472	320	378	400	2212
Achievement	93.43%	94.12%	95.76%	69.69%	97.35%	99.75%	92.36%

Specialist OCUs

	Major Crime	Operations	Other	RPU	Spec Invest	
Number completed	44	163	57	172	50	FORCE 486
Number to be trained	68	183	57	200	50	558
Achievement	64.71%	89.07%	100.00%	86.00%	100.00%	87.10%

Non-OCUs

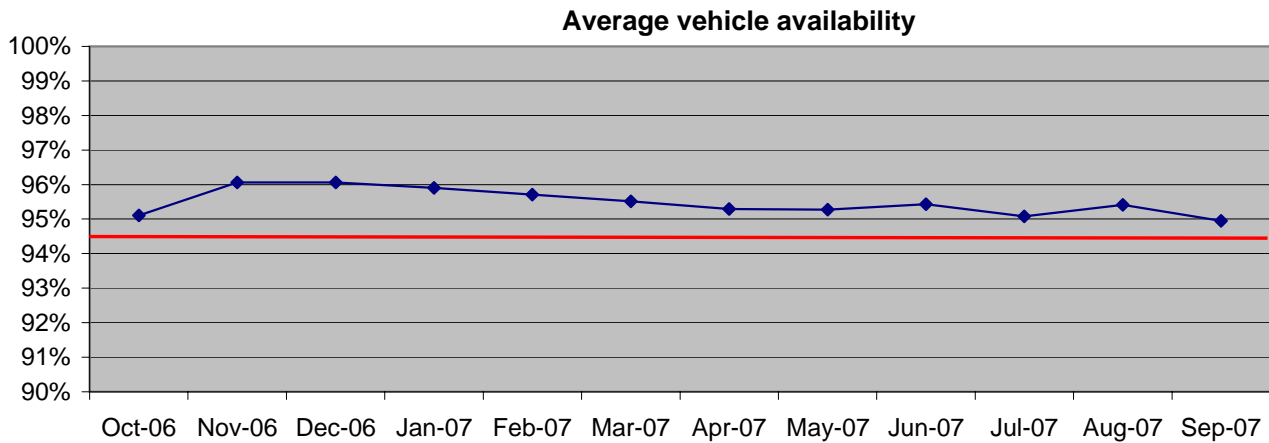
	Com Safety	Corp Serv	
Number completed	14	5	FORCE 19
Number to be trained	18	6	24
Achievement	77.78%	83.33%	79.17%

DEPARTMENTAL PERFORMANCE INDICATORS

Transport

Vehicle availability (quarterly)

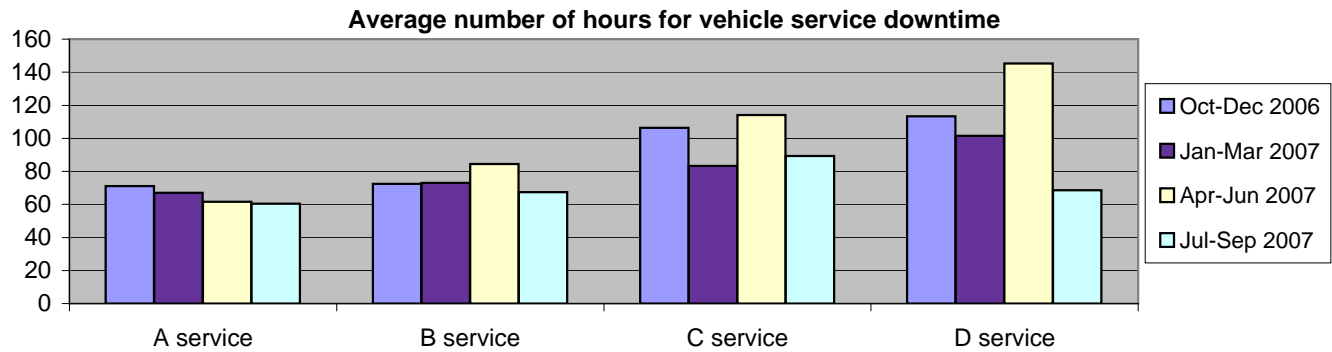
The target is 94.5%



Average vehicle availability by month

	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07
% available	95.1%	96.1%	96.1%	95.9%	95.7%	95.5%	95.3%	95.3%	95.4%	95.1%	95.4%	95.0%

Vehicle service downtime (quarterly)



Average vehicle service downtime

	Oct-Dec 2006	Jan-Mar 2007	Apr-Jun 2007	Jul-Sep 2007
A service	71.2 hours	67.0 hours	61.5 hours	60.4 hours
B service	72.4 hours	73.1 hours	84.5 hours	67.4 hours
C service	106.3 hours	83.3 hours	114.1 hours	89.3 hours
D service	113.3 hours	101.4 hours	145.4 hours	68.5 hours

OVERALL CRIME STATUS

Position versus PSA Targets

PSA1 (1999)

In 1999, each Force was asked to produce five year targets which would contribute to the required 30% reduction in house burglary and vehicle crime offences across England and Wales.

The 5-year targets agreed with Hampshire Constabulary were for 9 house burglary crimes per 1000 households, and 10 vehicle crimes per 1000 population. These are often called PSA1 targets.

	HOUSE BURGLARY		VEHICLE CRIME	
	Crimes per 1000 households	Actual	Crimes per 1000 population	Actual
1998/99		10.8		13.7
1999/00		9.9		13.3
2000/01		9.1		12.2
2001/02	9.6	9.6	12.0	12.0
2002/03	9.3	9.1	11.3	12.3
2003/04	9.0	9.4	10.7	11.6
2004/05	9.0	7.3	10.8	9.2

PSA2 (2002)

The Home Office agreed PPAF targets with HM Treasury to improve overall police performance (known as PSA2 targets).

For forces like Hampshire who were not below their family averages, (non-gap forces), the target is not to be worse than their 2002/2003 performance. Gap forces need to bring performance up toward their family average.

iQuanta contains the following charts - the aim is to not fall below the target line (shown in red).

Reducing crime is about levels of vehicle crime, house burglary and robbery.

Investigating crime is about sanction detections, OBTJ and drug supply offence BTJ.

The Home Office announced on 8 December 2006 that the PSA2 targets had been met and that they would no longer track performance against these targets

PSA1 (2004)

A new PSA1 was agreed in 2004 to reduce crime by 15% by 2007-2008. This to be measured using the British Crime Survey. The Glossary and Context section includes details of what is covered by "BCS comparator" crime

Only 59% of offences are covered by BCS comparator crime

Progress against these targets are shown on pages 27, 28 and 29

OVERALL CRIME STATUS

OCU Comparative crime (crimes 3 months to February 2008) (detections 12 months to February 2008) Positions in most similar families of 15 BCUs

Central		Jan08	Feb08
Crimes	House Burglary	1	3
	Vehicle crime	3	3
	Violent crime	14	14
	All crime	8	9
	Acquisitive crime	4	4
	BCS comparator	10	11
Sanction detections	House burglary dets	8	6
	Vehicle crime dets	10	11
	Violent crime dets	13	13
	All crime dets	10	11
	Acquisitive dets	11	10
Average position		8.4	8.6

Portsmouth		Jan08	Feb08
Crimes	House Burglary	1	1
	Vehicle crime	3	3
	Violent crime	12	8
	All crime	8	7
	Acquisitive crime	4	4
	BCS comparator	7	5
Sanction detections	House burglary dets	6	6
	Vehicle crime dets	4	4
	Violent crime dets	5	5
	All crime dets	5	5
	Acquisitive dets	7	7
Average position		5.6	5.0

Isle of Wight		Jan08	Feb08
Crimes	House Burglary	4	4
	Vehicle crime	3	5
	Violent crime	13	14
	All crime	9	10
	Acquisitive crime	4	4
	BCS comparator	10	10
Sanction detections	House burglary dets	3	4
	Vehicle crime dets	6	8
	Violent crime dets	14	14
	All crime dets	4	5
	Acquisitive dets	5	5
Average position		6.8	7.5

Southampton		Jan08	Feb08
Crimes	House Burglary	3	2
	Vehicle crime	9	9
	Violent crime	15	15
	All crime	11	11
	Acquisitive crime	6	7
	BCS comparator	10	10
Sanction detections	House burglary dets	1	1
	Vehicle crime dets	10	9
	Violent crime dets	9	7
	All crime dets	5	5
	Acquisitive dets	5	5
Average position		7.6	7.4

North & East		Jan08	Feb08
Crimes	House Burglary	6	7
	Vehicle crime	11	9
	Violent crime	10	10
	All crime	8	7
	Acquisitive crime	8	9
	BCS comparator	8	7
Sanction detections	House burglary dets	12	11
	Vehicle crime dets	11	11
	Violent crime dets	4	7
	All crime dets	6	6
	Acquisitive dets	12	13
Average position		8.7	8.8

Western		Jan08	Feb08
Crimes	House Burglary	9	8
	Vehicle crime	10	11
	Violent crime	13	13
	All crime	14	14
	Acquisitive crime	13	10
	BCS comparator	14	13
Sanction detections	House burglary dets	6	5
	Vehicle crime dets	5	5
	Violent crime dets	11	11
	All crime dets	12	12
	Acquisitive dets	6	5
Average position		10.3	9.7

All OCU places are based on a table of 15 MSF OCUs
 1 is best in family and 15 is worst in family
 Force places are based on a table of 8 MSF Forces
 1 is best in family and 8 is worst in family

Hampshire Constabulary		Jan08	Feb08
Crimes	House Burglary	1	1
	Vehicle crime	1	1
	Violent crime	8	7
	All crime	4	3
	Acquisitive crime	3	3
	BCS comparator	4	3
Sanction detections	House burglary dets	2	2
	Vehicle crime dets	6	6
	Violent crime dets	4	4
	All crime dets	4	4
	Acquisitive dets	5	5
Average position		3.8	3.5

OVERALL CRIME STATUS

Crime trends in 2007/2008

Data are extracted each month from iQuanta so that national and MSF comparisons can be made on a year to date basis

All crime	Hampshire		Our MSF family	43 forces
Crimes to February	down 8.4%		down 8.1%	down 8.8%
	06-07	07-08	06-07	07-08
Sanction detections	22.1%	26.3%	25.7%	26.6%
			06-07	07-08
			27.0%	27.7%

Best in family is Essex 32.4%

Domestic burglary	Hampshire		Our MSF family	43 forces
Crimes to February	down 0.4%		down 2.1%	down 4.1%
	06-07	07-08	06-07	07-08
Sanction detections	17.4%	18.3%	15.9%	14.4%
			06-07	07-08
			16.9%	15.6%

Best in family is Kent 22.9%

Vehicle crime	Hampshire		Our MSF family	43 forces
Crimes to February	down 16.7%		down 14.2%	down 14.2%
	06-07	07-08	06-07	07-08
Sanction detections	7.0%	8.1%	9.9%	10.5%
			06-07	07-08
			10.5%	10.9%

Best in family is Leicestershire 14.9%

Violent crime	Hampshire		Our MSF family	43 forces
Crimes to February	down 5.6%		down 5.8%	down 9.0%
	06-07	07-08	06-07	07-08
Sanction detections	39.3%	44.7%	42.7%	45.2%
			06-07	07-08
			43.0%	45.4%

Best in family is Essex 58.1%

Acquisitive crimes	Hampshire		Our MSF family	43 forces
Crimes to February	down 12.5%		down 10.1%	down 11.3%
	06-07	07-08	06-07	07-08
Sanction detections	8.3%	9.5%	9.2%	10.8%
			06-07	07-08
			11.4%	11.5%

Best in family are Leicestershire and Kent joint 14.2%

OVERALL CRIME STATUS

Overall crime status - Year-to-date to this month

	<u>Numbers of offences</u>			<u>Detection rate</u>				<u>Sanction Detection rate</u>			
	2007/08	2006/07	Change	2007/08	2007/08	2006/07	Change	2007/08	2007/08	2006/07	Change
	March	March		March	March	March		March	March	March	
				Detects				SanDetects			
VAP offences	39027	40559	-3.8%	18087	46.3%	43.9%	2.5%	18087	46.3%	41.5%	4.8%
Sexual offences	2329	2658	-12.4%	632	27.1%	25.6%	1.6%	618	26.5%	23.4%	3.1%
Robbery	1066	1212	-12.0%	296	27.8%	26.7%	1.1%	296	27.8%	25.9%	1.9%
Violent Crime subtotal	42422	44429	-4.5%	19015	44.8%	42.3%	2.5%	19001	44.8%	40.0%	4.8%
House burglary	5300	5451	-2.8%	1003	18.9%	18.1%	0.9%	998	18.8%	17.6%	1.2%
Other burglary	9329	10173	-8.3%	832	8.9%	9.2%	-0.3%	829	8.9%	9.1%	-0.2%
Theft of motor vehicles	4060	4726	-14.1%	805	19.8%	16.6%	3.3%	805	19.8%	16.3%	3.6%
Theft from vehicles	13721	15140	-9.4%	640	4.7%	5.3%	-0.7%	638	4.6%	5.2%	-0.5%
Other theft and handling	37808	41371	-8.6%	8721	23.1%	17.9%	5.2%	8709	23.0%	17.1%	5.9%
Fraud and Forgery	5335	7998	-33.3%	1212	22.7%	17.9%	4.9%	1212	22.7%	17.5%	5.3%
Criminal damage/arson	38927	45362	-14.2%	4714	12.1%	10.4%	1.7%	4705	12.1%	9.8%	2.3%
Drugs offences	5754	4073	41.3%	5376	93.4%	93.1%	0.3%	5375	93.4%	92.2%	1.2%
Other offences	2284	2171	5.2%	1440	63.0%	56.9%	6.1%	1437	62.9%	55.8%	7.1%
All crimes	164940	180894	-8.8%	43758	26.53%	22.6%	3.9%	43709	26.50%	21.6%	4.9%
(Vehicle crimes)	17781	19866	-10.5%	1445	8.13%	8.0%	0.1%	1443	8.12%	7.8%	0.3%

The following data are based on Year to Date iQuanta data

Hampshire Constabulary

	Position in MSF		Position in 43 forces	
	YTD Jan	YTD Feb	YTD Jan	YTD Feb
All crimes per 1000 residents	5 of 8	4 of 8	29 of 43	28 of 43
House burglary crimes per 1000 households	1 of 8	1 of 8	11 of 43	11 of 43
Vehicle crimes per 1000 residents	1 of 8	1 of 8	19 of 43	19 of 43
Violent crimes per 1000 residents	8 of 8	8 of 8	38 of 43	37 of 43
Acquisitive crimes per 1000 residents	3 of 8	3 of 8	22 of 43	22 of 43
All crimes sanction detection rate	4 of 8	4 of 8	29 of 43	31 of 43
House burglary sanction detection rate	2 of 8	2 of 8	16 of 43	17 of 43
Vehicle crime sanction detection rate	7 of 8	7 of 8	35 of 43	36 of 43
Violent crime sanction detection rate	4 of 8	4 of 8	36 of 43	36 of 43
Acquisitive crime sanction detection rate	6 of 8	6 of 8	32 of 43	34 of 43

The following data are based on last 3 months from iQuanta

	in MSF	
	YTD Jan	YTD Feb
Of violent crime		
VAP most serious	2 of 8	2 of 8
Wounding (serious and other)	6 of 8	7 of 8
Assault without injury	8 of 8	8 of 8
Harassment	6 of 8	6 of 8

HO classifications 5, 8a, 8d

Of acquisitive crime

Robbery personal	1 of 8	1 of 8
Theft from person	4 of 8	4 of 8
Theft of cycle	8 of 8	8 of 8

March 2008

Statutory Performance Indicator Scorecard

2007/2008 March

		Latest data to	Target	Result	Last year	Actual numbers
Domain A: Citizen Focus						
SPI 1	User Satisfaction - making contact with the police (SVC)	March	>90%	94%	87%	
	User Satisfaction - making contact with the police (VC)	March	>70%	79%	71%	
	User Satisfaction - action taken by the police (SVC)	March	>75%	76%	72%	
	User Satisfaction - action taken by the police (VC)	March	>58%	58%	55%	
	User Satisfaction - being kept informed of progress (SVC)	March	>66%	63%	59%	
	User Satisfaction - being kept informed of progress (VC)	March	>50%	44%	44%	
	User Satisfaction - their treatment by staff (SVC)	March	>89%	92%	86%	
	User Satisfaction - their treatment by staff (VC)	March	>75%	76%	72%	
	User Satisfaction - the overall service provided (SVC)	March	>84%	79%	76%	
	User Satisfaction - the overall service provided (VC)	March	>65%	60%	59%	
SPI 2	Confidence - % of people who think local police do good job	September	>55%	59%	53%	
SPI 3	Fairness and Equality - SVC satisfaction of racist incident victims	March	>85%	79%	86%	
	Fairness and Equality - VC satisfaction of racist incident victims	March	>67%	58%	66%	
	Fairness and Equality - overall white persons satisfied (SVC)	March	equality	79.1%	76.3%	
	Fairness and Equality - overall non-white persons satisfied (SVC)	March	equality	70.1%	74.3%	
	Fairness and Equality - overall white persons satisfied (VC)	March	equality	60.5%	59.9%	
	Fairness and Equality - overall non-white persons satisfied (VC)	March	equality	48.3%	54.4%	
	Fairness and Equality - White PACE stop arrest rate	March	equality	9.0%	12.5%	
	Fairness and Equality - Non-white PACE stop arrest rate	March	equality	10.0%	12.1%	
	Fairness and Equality - VAP white victim detection rate	March	equality	35.0%	31.5%	
	Fairness and Equality - VAP non-white victim detection rate	March	equality	33.6%	29.4%	
	% of recruits from minority ethnic backgrounds	March	>3%	2.1%	3.3%	5 of 238
	% of overall strength that are female officers	March	>24.5%	26.5%	25.6%	

NOTE : In User satisfaction, SVC includes all satisfied returns
VC only very satisfied and completely satisfied

Domain 1: Reducing Crime

SPI 4	BCS measure of crime - the risk of personal crime	September	<7.3	4.5	6.0	
	BCS measure of crime - the risk of household crime	September	<19.2	13.0	13.9	
SPI 5	Violent crimes per 1000 population	March	<23.30	23.19	24.66	
	Life threatening and gun crime per 1000 population	March	<0.252	0.224	0.238	

NOTE : SPI 4 British Crime Survey data are published in arrears

NOTE : Life threatening target is based on a no-worsening on the previous year

Domain 2: Investigating Crime

SPI 6	% of offences brought to justice (rolling year)	April	>22.5%	22.0%	19.9%	
SPI 7	Overall sanction detection rate	March	>25%	26.5%	21.6%	
SPI 8	% of domestic violence where arrest was made	March	>60%	79%	75%	

Statutory Performance Indicator Scorecard

2007/2008 March

		Latest data to	Target	Last year	Actual numbers
Domain 3: Promoting Public Safety					
SPI 9	Traffic casualties (Fatal and Serious Injury) per 100 million vehicle kilometres travelled	March	<987	792	859
		March	<5.45	4.32	4.74
SPI 10	BCS survey - fear of burglary	September	<9%	7.8%	9.2%
	BCS survey - fear of vehicle crime	September	<11%	8.5%	8.1%
	BCS survey - fear of violence	September	<11%	12.7%	13.5%
	BCS survey - perceptions of anti-social behaviour	September	<17%	14.0%	15.0%
	BCS Survey - perceptions of local drug use/dealing	September	no target	21.9%	23.2%

NOTE : BCS survey data on iQuanta are published in arrears

Domain 4: Providing Assistance

SPI 11	% of officer time spent on frontline duties	Annual	>66.3%	67.9%	67.3%
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Domain B: Resource Usage

SPI 12	Delivery of cashable and non-cashable efficiency targets	Annual	Yes	Yes	
SPI 13	Number of days lost to sickness - police officers	March	<7.5	7.79	No data 30420 days
	Number of days lost to sickness - police staff	March	<7.5	8.54	No data 26108 days

NOTE : The efficiency targets for 2005/06 were met subject to audit

NOTE : The SPI for sickness absence stipulates data to be collected in hours rather than days to avoid concerns about variable shift patterns. In line with many Forces we are not yet able to collect data in hours but will convert days to hours if required to do so

Local Domain

L1	Improve NCRS compliance by at least 1 grade	Annual	Improve >1	No data	Fair
L2	Improve overall 'action taken'	March	>58%	58%	55%
L2	Improve overall 'being kept informed'	March	>50%	44%	44%
L3	Reduce the number of BCS comparator crimes	March	<103000	96474	107605
L4	Increase Class A drug supply sanction detections	March	>400	492	487

NOTE : L2 based on completely or very satisfied