

***Hampshire Constabulary
Monthly Performance Profile
January 2008***

**Corporate Services, Police Headquarters,
West Hill, WINCHESTER. SO22 5DB**

SCORECARD

FORCE PERFORMANCE

Year to Date January 2008

Control Strategy

see page

		Sum of OCUs		Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	
		Target	Actual							
Enhancing Safer Neighbourhoods	Citizen Focus - action taken	3	>58%	58%	63%	65%	53%	55%	58%	60%
Enhancing Safer Neighbourhoods	Citizen Focus - being kept informed	3	>50%	45%	47%	52%	40%	40%	45%	47%
Strengthen Public Protection	Violent crimes v target	8	<0%	2.1%	-2%	10%	-6%	-2%	9%	8%
Strengthen Public Protection	House burglary crimes v target	16	<0%	3.2%	-3%	31%	-23%	4%	24%	25%
Strengthen Public Protection	Vehicle crimes v target	18	<0%	-13.2%	-8%	-9%	-6%	-23%	-22%	-5%
Strengthen Public Protection	BCS comparative crime v target	20	<0%	-5.2%	-3%	1%	-7%	-11%	-5%	-2%
Strengthen Public Protection	Overall detection rate with sanction detections	29	>25%	26.4%	24.7%	32.2%	27.5%	28.0%	26.2%	23.7%
Strengthen Public Protection	Violent crime sanction detection rate	9	>42%	44.7%	42%	45%	49%	43%	42%	47%
Strengthen Public Protection	House burglary sanction detection rate	17	>22%	18.6%	14%	20%	13%	15%	35%	15%
Strengthen Public Protection	Vehicle crime sanction detection rate	19	>12%	8.3%	8%	11%	7%	10%	6%	10%
Reduce & Detect Crime	Domestic violence arrest rate	30	>60%	79%	78%	71%	85%	78%	78%	81%
Reduce & Detect Crime	Class A Drug sanction detections v target	27	>100%	132%	56%	184%	123%	63%	100%	106%
Reduce & Detect Crime	Sickness absence days per police officer	35-37	<6.25	6.42	7.72	3.07	6.47	7.41	7.17	7.56
Reduce & Detect Crime	Sickness absence days per support staff member	36-38	<6.25	7.46	9.09	13.78	5.13	9.15	4.59	7.25
Reduce & Detect Crime	Latest Internal NCRS audit result (or due report date)	49	Good		Fair 82%	Fair 82%	Poor 78%	Poor 72%	Poor 64%	Fair 85%
Reduce & Detect Crime	Fatal/Serious traffic casualties	31	<823	684	This target is owned by RPU (8 OCU)					
Reduce & Detect Crime	Citizen Focus - racist incidents - overall service	5	>67%	55%	This target is an overall force target					

Number of measures better than or equal to target: 8, 7, 8, 9, 6, 9, 6

Cells coloured green indicate that the performance is better than or equal to target

Sickness data in the Force column is for the sum of the OCUs only

The latest casualty data are for January 2008. YTD numbers may change as the accident record data are updated each month

"Sum of OCUs actual" will include 7 OCU and 8 OCU where applicable

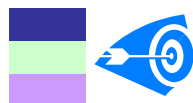
Citizen Focus data are based on "completely or very satisfied"

Control Strategy key

Enhancing Safer Neighbourhoods

Strengthen Public Protection

Reduce & Detect Crime



SCORECARD

FORCE PERFORMANCE

January 2008

Control Strategy

Control Strategy	see page	Sum of OCUs		Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
		Target	Actual						
Violent crimes v target	8	<0%	-12.3%	-14%	-16%	-14%	-11%	-12%	-6%
House burglary crimes v target	16	<0%	5.4%	1%	-13%	-16%	-11%	26%	53%
Vehicle crimes v target	18	<0%	-15.1%	-6%	16%	2%	-28%	-25%	-19%
BCS comparative crime v target	20	<0%	-13.4%	-8%	-8%	-16%	-24%	-12%	-10.8%
Overall detection rate with sanction detections	29	>25%	28.8%	24.9%	39.9%	29.0%	31.0%	28.9%	27.1%
Violent crime sanction detection rate	9	>42%	47.7%	42%	55%	50%	49%	43%	55%
House burglary sanction detection rate	17	>22%	19.8%	5%	18%	10%	4%	67%	13%
Vehicle crime sanction detection rate	19	>12%	6.7%	7%	12%	4%	9%	4%	9%
Domestic violence arrest rate	30	>60%	82%	80%	85%	83%	79%	88%	81%
Class A Drug sanction detections v target	27	>100%	609%	0%	306%	93%	30%	26%	-25%
Sickness absence days per police officer	35-37	<0.625	0.62	0.83	0.19	0.33	1.02	0.94	0.58
Sickness absence days per support staff member	36-38	<0.625	0.87	1.29	1.61	0.31	1.41	0.62	1.02

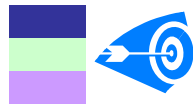
Fatal/Serious traffic casualties	31	<86	36	This target is owned by RPU (8 OCU)					
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Number of measures better than or equal to target	9	5	9	8	7	9	7
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Cells coloured green indicate that the performance is better than or equal to target
 Sickness data in the Force column is for the sum of the OCUs only
 The latest casualty data are for January 2008. Numbers may change as the accident record data are updated each month
 "Sum of OCUs actual" will include 7 OCU and 8 OCU where applicable

Control Strategy key

- Enhancing Safer Neighbourhoods
- Strengthen Public Protection
- Reduce & Detect Crime



Review of Force Performance for 2007/2008

This report covers the tenth month of the 2007/2008 reporting year.

The target is to publish this profile report by the **fifth** working day of the following month.

Published with this profile on the intranet (via the Performance Review homepage) are two very useful extra supporting files

- a) 43 force data on a selection of key indicators on crime, detection, OBTJ and the British Crime Survey
- b) full lists of the occurrence numbers for crimes and detections for each OCU, with pivot tables to support analysis

The Force Performance Profile is ordered so that measures appear in the same order as the measures in the Policing Performance Assessment Framework.



Measures which appear in the Hampshire Constabulary Force Control Strategy are marked with this blue target to indicate that they are of special significance to the force's objectives in 2007/2008.

Readers should take care when making comparisons involving detections in particular months in 2005/2006.

Using the detection validation date, as is the current practice, gives widely inaccurate results and it was agreed to allocate detections across the 2005/2006 year in the same proportions as were achieved in 2004/2005.

This is satisfactory for all detections but may give misleading results when the reader is looking at subsets of crime, particularly subsets with low numbers.

Performance highlights

Citizen Focus	<p>iQuanta reports show Hampshire Constabulary (HC) as best in Most Similar Family (MSF) for level of personal crime as at September 2007 and 5th out of 42 forces (pg 7)</p> <p>iQuanta reports show HC as best in MSF for level of household crime and 4th out of 42 forces (pg 7)</p> <p>iQuanta reports show HC as best in MSF for the percentage of people who think their local police do a good job as at September 2007, nationally 3rd out of 42 (pg 4)</p> <p>iQuanta reports show HC as best in MSF for both fear of burglary and fear of vehicle crime, 9th and 7th respectively out of 42 forces (pg 33)</p> <p>iQuanta reports show HC as 2nd (best) in MSF for fear of violent crime, 17th out of 42 forces (pg 33)</p>
Reducing Crime	<p>Violent crime reduced in all but one OCUs; force reduction is 7.1% on last year (pg 8)</p> <p>Acquisitive crime is down 12.5% against this time last yr, iQuanta reports HC as 3rd in MSF (pg 14)</p> <p>Vehicle crime reduced yr on yr by 17.1% - reduced in all OCUs; most significant reduction in Portsmouth, down 26.7%, HC is 3rd in MSF (pg 18)</p> <p>BCS comparator crime levels - within target ytd and showing 10.0% reduction over previous year, HC is 4th in MSF (pg 20)</p>
Investigating crime	<p>Total crime ytd is down by 9.0% compared with the same period in 2006/2007 (pg 28)</p> <p>The overall sanction detection rate for the month is 28.8% (target 25%) (pg 29), ytd is 26.4%</p> <p>Violent crime sanction detection rate YTD is 44.7% against a target of 42%</p> <p>Class A drug sanction detections stands at 440 ytd overall against a force target ytd of 400 (pg 27)</p>

Major Risks to achieving Performance Goals in 2007/2008

Citizen Focus	<p>Satisfaction of vehicle crime victims is the 2nd worst in MSF, of 42 forces HC are 38th (pg 4)</p> <p>Satisfaction of violent crime victims is the 3rd worst in MSF, of 42 forces HC are 27th (pg 4)</p> <p>Satisfaction of anti-social behaviour victims is the 3rd worst in MSF, of 42 forces HC are 36th (pg 4)</p> <p>Perceptions of anti-social behaviour is the 3rd worst in MSF, of 42 forces HC are 18th (pg 33)</p> <p>Perceptions of local drug use and local drug dealing is the 4th worst in MSF, of 42 forces HC are 13th (pg 33)</p>
Reducing Crime	<p>House burglary levels are 3.2% over target, however current iQuanta data still shows Hampshire as best in MSF (pg 16)</p> <p>Despite the decrease in violent crime, HC remains last in MSF and over target by 2.1% (pg 8)</p>
Investigating Crime	<p>Vehicle crime detection rate ytd is 8.3%, with HC 6th in MSF (pg 19)</p> <p>Burglary detection rate remains below target, however, Southampton OCU is above target at 35.2% ytd (pg 17)</p>
Resource Use	<p>Police staff in OCU absence levels are running over target (pgs 35-38)</p> <p>FEC have not achieved the 90% target for answering calls within 30 seconds for any month published in this profile, with this month standing at 76.3% (pg 45)</p>

Please send any suggestions to improve this document to Corporate Services at:-
performance.review@hampshire.pnn.police.uk

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DOMAIN A: CITIZEN FOCUS



User satisfaction measures (SPI 1)



The measures are

- SPI 1a the satisfaction of victims of house burglary, violent crime, vehicle crime and road traffic collisions with respect to "making contact with the police"
- SPI 1b the satisfaction of victims of house burglary, violent crime, vehicle crime and road traffic collisions with respect to "action taken by the police"
- SPI 1c the satisfaction of victims of house burglary, violent crime, vehicle crime and road traffic collisions with respect to "being kept informed of the progress"
- SPI 1d the satisfaction of victims of house burglary, violent crime, vehicle crime and road traffic collisions with respect to "their treatment by staff"
- SPI 1e the satisfaction of victims of house burglary, violent crime, vehicle crime and road traffic collisions with respect to "the overall service provided"

Data is collected in both "%completely or very satisfied" and "%completely, very or fairly satisfied"

The % satisfied numbers below for house burglary, vehicle crime, violent crime and road traffic collisions are those of people completely or very satisfied

January 2008

HOUSE BURGLARY

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
First contact	85%	80%	79%	88%	84%	81%
Action taken	79%	75%	69%	74%	80%	72%
Being kept informed	61%	61%	48%	56%	59%	58%
Treatment	86%	90%	83%	87%	87%	86%
Overall service	76%	79%	68%	69%	78%	75%

FORCEWIDE AVERAGE	
completely/very satisfied	83%
including fairly satisfied	75%
completely/very satisfied	56%
including fairly satisfied	86%
completely/very satisfied	73%

VEHICLE CRIME

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
First contact	77%	81%	74%	75%	75%	81%
Action taken	56%	64%	42%	47%	48%	54%
Being kept informed	40%	54%	32%	32%	36%	43%
Treatment	74%	76%	66%	69%	73%	75%
Overall service	58%	64%	46%	51%	53%	57%

FORCEWIDE AVERAGE	
completely/very satisfied	77%
including fairly satisfied	50%
completely/very satisfied	38%
including fairly satisfied	72%
completely/very satisfied	54%

VIOLENT CRIME

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
First contact	78%	65%	78%	74%	81%	73%
Action taken	56%	57%	58%	47%	60%	56%
Being kept informed	46%	44%	45%	39%	51%	44%
Treatment	79%	81%	75%	75%	75%	78%
Overall service	58%	63%	54%	52%	63%	62%

FORCEWIDE AVERAGE	
completely/very satisfied	77%
including fairly satisfied	56%
completely/very satisfied	45%
including fairly satisfied	77%
completely/very satisfied	58%

ROAD TRAFFIC COLLISIONS

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
First contact	86%	No data	75%	33%	89%	90%
Action taken	79%	74%	65%	67%	63%	69%
Being kept informed	56%	68%	51%	46%	44%	50%
Treatment	81%	82%	81%	82%	72%	78%
Overall service	76%	79%	73%	80%	67%	69%

FORCEWIDE AVERAGE	
completely/very satisfied	87%
including fairly satisfied	70%
completely/very satisfied	52%
including fairly satisfied	79%
completely/very satisfied	73%

RACIAL INCIDENTS

See page 5 of this book

The target for 2007/2008 for overall "action taken" is 58% "completely or very satisfied" and 75% "completely, very or fairly satisfied"

ACTION TAKEN

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
completely/very satisfied	63%	65%	53%	55%	58%	60%
including fairly satisfied	79%	81%	73%	73%	75%	79%

FORCEWIDE AVERAGE	
completely/very satisfied	58%
including fairly satisfied	76%

The target for 2007/2008 for overall "being kept informed" is 50% "completely or very satisfied" and 66% "completely, very or fairly satisfied"

BEING KEPT INFORMED

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
completely/very satisfied	47%	52%	40%	40%	45%	47%
including fairly satisfied	67%	74%	56%	60%	63%	67%

FORCEWIDE AVERAGE	
completely/very satisfied	45%
including fairly satisfied	63%

There is no target for 2007/2008 for "overall service"

OVERALL SERVICE

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
completely/very satisfied	64%	68%	55%	57%	61%	63%
including fairly satisfied	82%	85%	75%	77%	78%	80%

FORCEWIDE AVERAGE	
completely/very satisfied	61%
including fairly satisfied	79%

FORCE OVERALL SATISFACTION

	First contact	Action taken	Being kept informed	Treatment	OVERALL SERVICE
completely/very satisfied	78%	58%	45%	76%	61%
including fairly satisfied	93%	76%	63%	92%	79%

NOTE: With effect from June 2007, data is as a result of telephone surveys

NOTE: The overall satisfaction is based on the sum of the responses

Further details of this data and also reporting sheets for each individual district (on a quarterly basis) can be found on the January 2008 Research & Consultation Intranet homepage

DOMAIN A: CITIZEN FOCUS

Confidence measures (SPI 2)

The measure is

SPI 2a Using the British Crime Survey (BCS), the percentage of people who think their local police do a good job

SPI 2a

iQuanta now shows forces their results within their MSF families on a rolling year basis

Year to	Mar-05	Mar-06	Mar-07	Jun-07	Sep-07
MSF average	47.0%	51.0%	51.6%	51.7%	52.3%
Hampshire	53.0%	51.0%	56.6%	57.0%	58.7%
In MSF family of 42 forces	1 8	4 16	2 6	2 7	1 3

The City of London is not included in the British Crime Survey results

iQuanta currently shows DORSET highest with 62.3%

HAMPSHIRE is highest in MSF family with 58.7%

Citizen focus comparative data

iQuanta contains data for 42 forces (excludes City of London) on satisfaction with burglary, vehicle crime, violent crime and RTC victims

Data for the year to **September 2007** shows (figures for fairly satisfied, very satisfied or completely satisfied)

	Ease of contact	Actions	Follow up	Treatment	Whole experience
HOUSE BURGLARY					
Hampshire	95.3%	90.1%	75.4%	96.9%	90.5%
of 42 forces	10	3	7	5	5
of 8 MSFs	3	1	1	1	1
MSF average	94.7%	87.0%	71.0%	95.0%	87.8%
VEHICLE CRIME					
Hampshire	88.7%	64.2%	51.6%	84.5%	70.3%
of 42 forces	26	37	35	38	38
of 8 MSFs	5	7	6	7	7
MSF average	89.3%	69.0%	56.0%	88.1%	76.8%
VIOLENT CRIME					
Hampshire	87.2%	70.2%	59.1%	87.4%	73.5%
of 42 forces	28	29	30	23	27
of 8 MSFs	6	7	6	3	6
MSF average	88.4%	72.2%	62.0%	86.8%	74.5%
RTC					
Hampshire	94.1%	88.3%	74.6%	93.8%	91.2%
of 42 forces	9	8	8	8	5
of 8 MSFs	3	2	1	2	1
MSF average	92.1%	83.3%	64.0%	91.3%	84.9%
ANTI-SOCIAL BEHAVIOURE					
Hampshire	87.9%	54.8%	40.1%	86.5%	62.5%
of 42 forces	6	38	36	9	36
of 8 MSFs	1	6	6	1	6
MSF average	83.7%	83.3%	44.0%	81.5%	64.8%

The Home Office have published comparative data for SPI 2 and SPI 3 for forces based on the year to June 2006 MSF gradings

	SPI 2a	SPI 3a	SPI 3b
Avon & Somerset	F	F	P
Bedfordshire	F	F	P
Essex	F	F	G/E
Hampshire	F	F	G/E
Kent	P	F	F
Leicestershire	F	F	G/E
Northamptonshire	F	F	G/E
Thames Valley	G/E	F	G/E

January 2008

DOMAIN A: CITIZEN FOCUS

Fairness, equality and diversity measures (SPI 3)

The measures are

- SPI 3a Satisfaction of victims of racist incidents with respect to the overall service provided
- SPI 3b Comparison of satisfaction between ethnic groups with respect to the overall service provided
- SPI 3c Percentage of PACE searches which lead to arrest by ethnicity of the person searched
- SPI 3d Comparison of sanction detection rates for Violence against the Person offences by ethnicity of the victim.
- SPI 3e Proportion of police recruits from minority ethnic groups compared to the proportion of people from minority ethnic groups in the economically active population
- SPI 3f Ratio of officers from minority ethnic groups resigning to white officer resignations
- SPI 3g Percentage of female police officers compared to overall force strength

SPI 3a The target for 2007/2008 is 67% "completely or very satisfied" and 85% "completely, very or fairly satisfied" with respect to the overall service provided

YTD December 2007 completely/very satisfied including fairly satisfied	First contact	Action taken	Being kept informed	Treatment	OVERALL SERVICE
	70%	55%	40%	69%	55%
	87%	79%	67%	92%	79%

NOTE: This measure is updated quarterly

SPI 3b 79.1% of the 6407 white persons who responded were satisfied. 61.1% were very or completely satisfied
72.5% of the 211 non-white persons who responded were satisfied. 50.7% were very or completely satisfied

SPI 3c PACE stop/searches	2004-05	2005-06	2006-07	2007-08 to January
Arrest rate for white persons	10.2%	8.3%	12.4%	9.0%
Arrest rate for non-white persons	15.4%	11.6%	12.3%	9.0%

SPI 3d VAP sanction detection rate by ethnicity

YTD January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	TOTAL
VAP offences on "The State"	842	515	966	781	1118	702	4924
Detected offences on "The State"	724	416	898	686	911	604	4239
%Detected offences on "The State"	86%	81%	93%	88%	81%	86%	86%

YTD January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	TOTAL
On White	4977	1672	3764	3049	4497	3465	21424
on Non-White	191	43	265	311	654	135	1599
on ethnicity "0., Unknown"	137	86	119	91	207	133	773
ethnicity all other	803	325	780	609	902	771	4190
detects White	1579	546	1487	998	1458	1332	7400
detects Non-White	61	20	108	99	194	43	525
detects on ethnicity "0. Unknown"	43	21	36	36	53	47	236
detects ethnicity all other	308	114	321	200	344	322	1609
%detects White	32%	33%	40%	33%	32%	38%	34.5%
%detects Non-White	32%	47%	41%	32%	30%	32%	32.8%
%detects on ethnicity "0. Unknown"	31%	24%	30%	40%	26%	35%	30.5%
%detects ethnicity all other	38%	35%	41%	33%	38%	42%	38.4%

NOTE: From July 2007, 'ethnicity all other' includes "not stated", "never entered" and "multiple entered"

DOMAIN A: CITIZEN FOCUS

Fairness, equality and diversity measures (SPI 3)

SPI 3e Recruiting from minority ethnic groups

	All recruits	Minority ethnic recruits	%
YTD January 2008	214	4	1.9%
2006-2007	270	9	3.3%
2005-2006	259	13	5.0%
2004-2005	270	9	3.3%

Persons of minority ethnic backgrounds represent 3.0% of the working population. The target is therefore greater than 3.0%.

SPI 3f Resignations from minority ethnic groups

	White resignations		Minority ethnic resignations		Ratio of PMEB to white (the target is 1.0)
	Number	Headcount	Number	Headcount	
YTD January 2008	192	3933	2	87	0.5
2006-2007	209	3880	2	83	0.4
2005-2006	286	3710	8	72	1.4
2004-2005	58	3740	0	59	0.0

SPI 3g Percentage of female officers

	Male strength	Female strength	% female
YTD January 2008	2850	1020	26.3%
2006-2007	2840	979	25.6%
2005-2006	2815	911	24.5%
2004-2005	2868	880	23.5%

Neighbourhood policing KDIs (SPI 2a & SPI 10b)

MSF position for KDIs	Year ending					
	Dec-06	Mar-07	Jun-07	Sep-07	Dec-07	Mar-08
Dealing with minor crimes	2	2	2			
Understanding community issues	1	2	3			
Dealing with community priorities	4	2	3			

DOMAIN 1: REDUCING CRIME

Measures of crime level (SPI 4 and 5)

The measures are

- SPI 4a The estimated percentage risk of an adult being a victim of a personal crime (excluding sexual offences) over a 12 month period
- SPI 4b The estimated percentage risk of a household being a victim of a household crime over a 12 month period
- SPI 5a The number of domestic burglaries per 1000 households
- KDI Domestic burglary sanction detection rate
- SPI 5b The number of violent crime offences per 1000 population
- KDI Violent crime sanction detection rate
- SPI 5c The number of robbery offences per 1000 population
- KDI Robbery crime sanction detection rate
- SPI 5d The number of vehicle crime offences per 1000 population
- KDI Vehicle crime sanction detection rate
- KDI The number of BCS comparator crimes per 1000 population
- SPI 5e The number of life threatening crime and gun crime offences per 1000 population

Level of personal crime (SPI 4a)

Measure: The estimated percentage risk of an adult being a victim of a personal crime over a 12 month period.

	2004/05	2005/06	2006/07	to June 2007/08	to September 2007/08
MSF average	7.1	6.3	6.1	6.0	6.0
Hampshire	5	5.1	4.7	4.7	4.5
v MSF forces	2	2	3	1	1
v 42 forces	7	9	6	4	5

Level of household crime (SPI 4b)

Measure: The estimated chance of a household being a victim of a household crime over a 12 month period.

	2004/05	2005/06	2006/07	to June 2007/08	to September 2007/08
MSF average	18.5	18.1	19	18.8	17.6
Hampshire	17	13.4	13.2	13.2	13.0
v MSF forces	3	2	1	1	1
v 42 forces	17	6	4	5	4

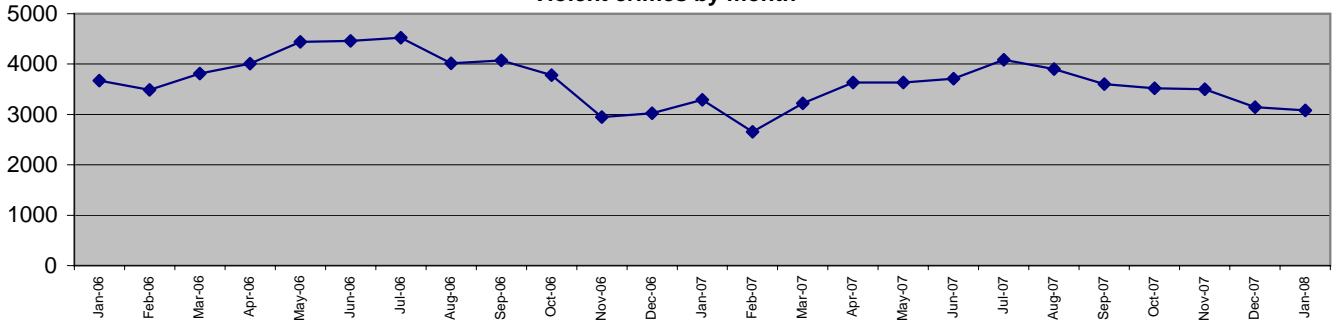
These measures are taken from the British Crime Survey data which are published on iQuanta several months in arrears
The City of London is not included in the British Crime Survey results

DOMAIN 1: REDUCING CRIME

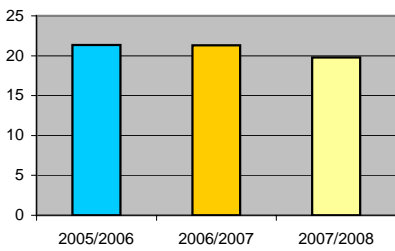
Violent crimes (SPI 5b)



Violent crimes by month



Violent crimes per 1000 population April to January (last 3 years)



Force target for 2007/2008 is for less than 42195 violent crimes (35163 crimes in 10 months)

To January 2008 there were 35814 crimes

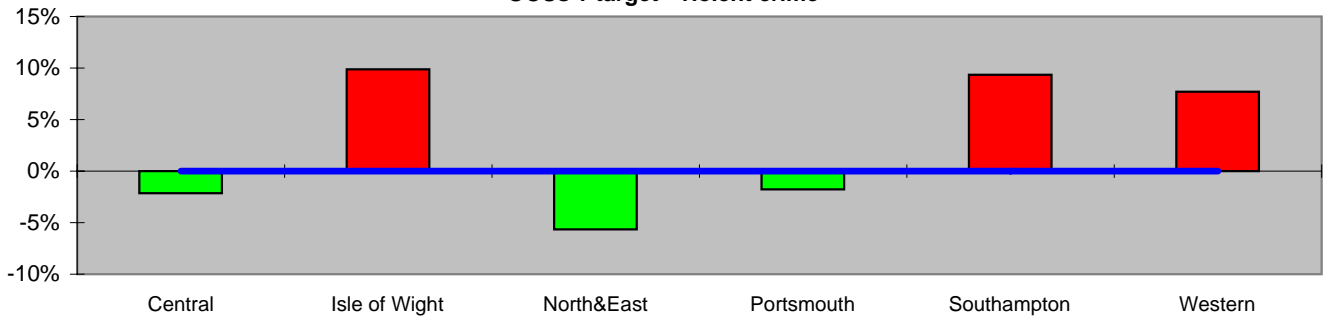
Data to January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Apr 07 to Jan 08	7438	2847	6325	5360	8159	5685
YTD Apr 06 to Jan 07	8400	2857	7621	5950	7974	5756
YTD Apr 05 to Jan 06	7331	2820	6628	6164	7117	5105
This month	651	217	574	486	656	495
Monthly 07/08 target	760	259	670	546	746	528
YTD target	7,601	2,591	6,704	5,456	7,461	5,278
% v target	-2.1%	9.9%	-5.7%	-1.8%	9.4%	7.7%
% change from 2006/2007	-11.5%	-0.4%	-17.0%	-9.9%	2.3%	-1.2%
Latest comparative	14 of 15	14 of 15	9 of 15	10 of 15	15 of 15	14 of 15

FORCE
35814
38558
35165
3079
3509
35091
2.1%
-7.1%
8 of 8

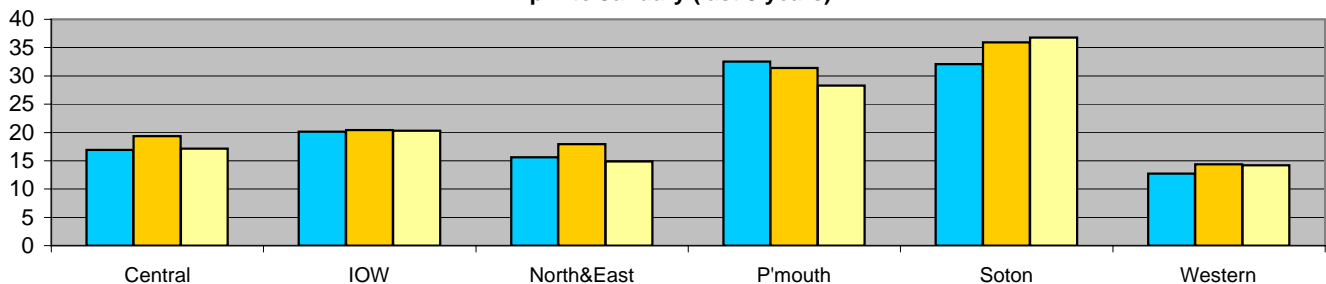
Violent crimes detected via fixed penalty	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
	344	237	489	351	265	316

2002

OCUs v target - violent crime



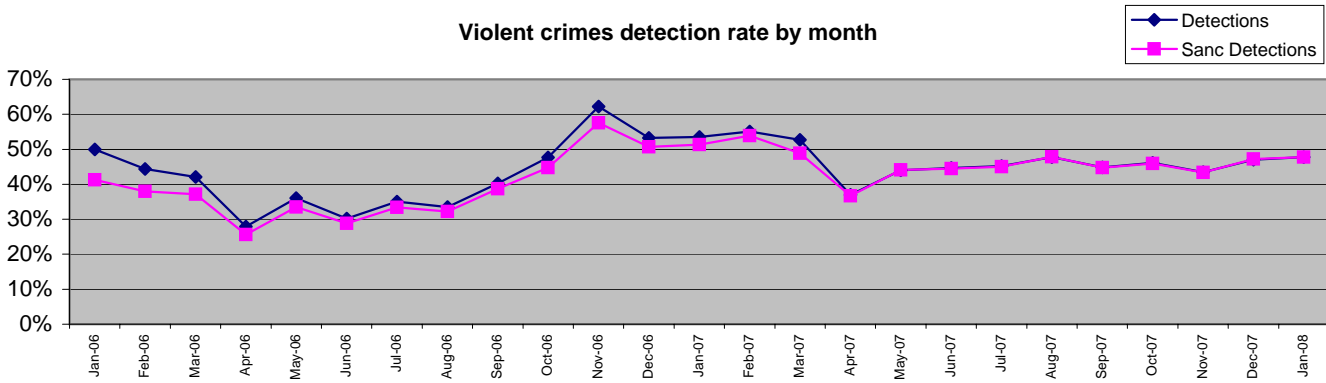
Violent crimes per 1000 population April to January (last 3 years)



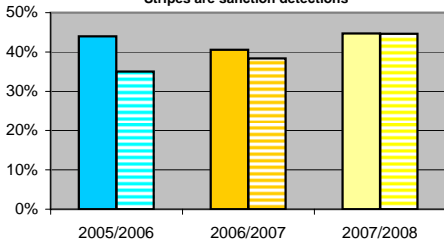
DOMAIN 1: REDUCING CRIME

Violent crimes detection rate (KDI)

Violent crimes detection rate by month



Violent crime detection rate April to January (last 3 years)
Stripes are sanction detections



Force target for 2007/2008 is 42% or greater (sanction detections)

To January 2008 the sanction detection rate was 44.7%

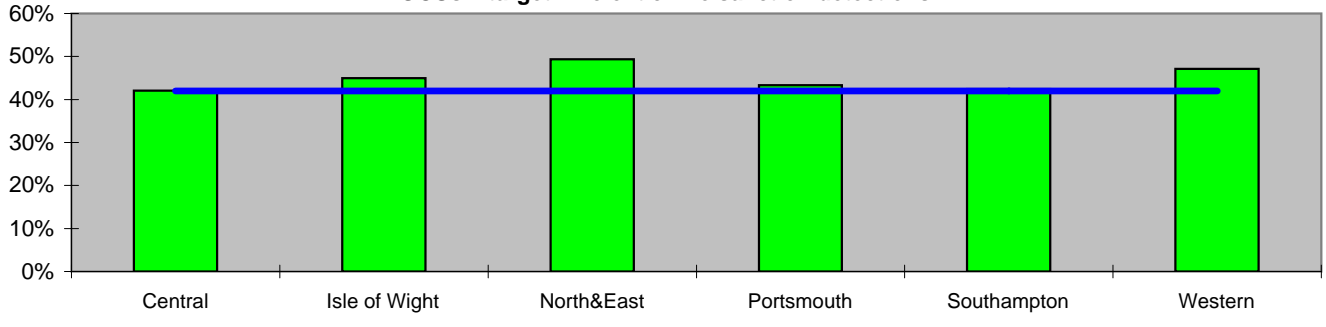
Data to January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Detections YTD Apr 07 to Jan 08	42%	45%	50%	43%	42%	47%
Detections YTD Apr 06 to Jan 07	36%	48%	41%	36%	43%	45%
Detections YTD Apr 05 to Jan 06	44%	62%	45%	39%	35%	51%
This month	42%	55%	50%	49%	43%	55%
YTD Detects	3137	1280	3136	2328	3462	2680
YTD Sanction Dets	3129	1280	3121	2324	3462	2680

FORCE
44.7%
40.6%
44.0%
47.8%
16023
15996

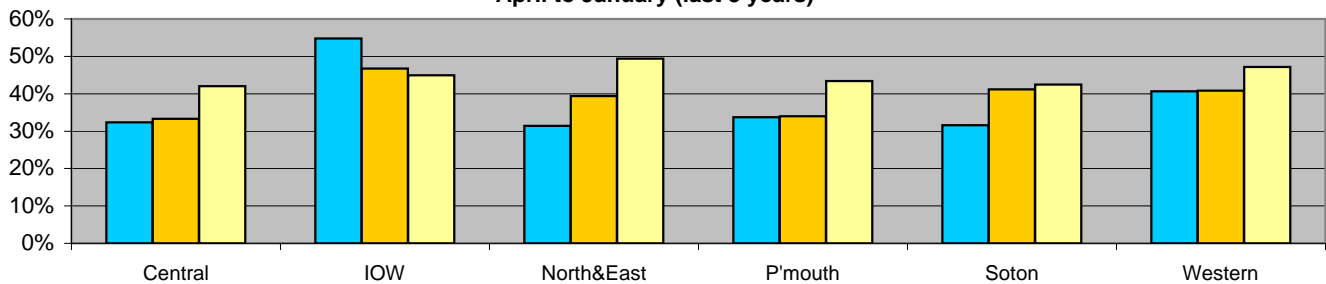
Sanction detections	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD sanction detection rate	42.1%	45.0%	49.3%	43.4%	42.4%	47.1%
% Change in number of detections from 2006/2007	11.9%	-4.0%	4.1%	14.9%	5.4%	13.9%
Latest comparative	13 of 15	14 of 15	3 of 15	5 of 15	7 of 15	11 of 15

44.7%
8.2%
4 of 8

OCUs v target - violent crime sanction detections



Violent crimes sanction detection rate April to January (last 3 years)



DOMAIN 1: REDUCING CRIME

Breakdown of violent crime Crimes 2007/08 v 2006/07

Homicide & Attempt murder	Central	IOW	North&East	P'mouth	Soton	Western	FORCE
YTD January 2008	5	1	6	6	7	3	28
YTD January 2007	8	3	5	2	12	2	32
YTD January 2006	7	1	6	3	9	3	29
Change (07/08 v 06/07)	-38%	-67%	20%	200%	-42%	50%	-13%

Serious wounding	Central	IOW	North&East	P'mouth	Soton	Western	FORCE
YTD January 2008	27	6	53	40	66	21	213
YTD January 2007	40	13	40	53	55	22	223
YTD January 2006	43	9	22	49	41	17	181
Change (07/08 v 06/07)	-33%	-54%	33%	-25%	20%	-5%	-4%

Threat to Kill	Central	IOW	North&East	P'mouth	Soton	Western	FORCE
YTD January 2008	154	47	126	106	194	82	709
YTD January 2007	263	48	300	163	326	154	1254
YTD January 2006	342	61	353	261	287	174	1478
Change (07/08 v 06/07)	-41%	-2%	-58%	-35%	-40%	-47%	-43%

Other wounding	Central	IOW	North&East	P'mouth	Soton	Western	FORCE
YTD January 2008	2668	899	2072	1871	3228	1990	12728
YTD January 2007	2670	887	2434	1799	2304	2131	12225
YTD January 2006	2512	869	2119	1466	2080	2146	11192
Change (07/08 v 06/07)	0%	1%	-15%	4%	40%	-7%	4%

Common assault	Central	IOW	North&East	P'mouth	Soton	Western	FORCE
YTD January 2008	2082	801	1812	1605	1736	1544	9580
YTD January 2007	2199	753	1713	1909	2177	1409	10160
YTD January 2006	1721	675	1646	2213	2253	1185	9693
Change (07/08 v 06/07)	-5%	6%	6%	-16%	-20%	10%	-6%

highest in MSF

Harassment	Central	IOW	North&East	P'mouth	Soton	Western	FORCE
YTD January 2008	1802	854	1631	1046	1942	1453	8728
YTD January 2007	2360	908	2400	1247	2055	1413	10383
YTD January 2006	1931	1037	1718	1468	1658	1002	8814
Change (07/08 v 06/07)	-24%	-6%	-32%	-16%	-5%	3%	-16%

2nd highest in MSF

Possession of weapons	Central	IOW	North&East	P'mouth	Soton	Western	FORCE
YTD January 2008	172	50	147	152	216	105	842
YTD January 2007	192	46	115	126	204	120	803
YTD January 2006	161	51	123	144	212	104	795
Change (07/08 v 06/07)	-10%	9%	28%	21%	6%	-13%	5%

Other violence v person	Central	IOW	North&East	P'mouth	Soton	Western	FORCE
YTD January 2008	28	6	22	12	22	7	97
YTD January 2007	25	8	22	29	35	14	133
YTD January 2006	20	9	35	38	38	12	152
Change (07/08 v 06/07)	12%	-25%	0%	-59%	-37%	-50%	-27%

highest in MSF

Sexual offences	Central	IOW	North&East	P'mouth	Soton	Western	FORCE
YTD January 2008	376	147	324	327	448	354	1976
YTD January 2007	516	167	419	406	419	385	2312
YTD January 2006	484	177	435	380	443	385	2304
Change (07/08 v 06/07)	-27%	-12%	-23%	-19%	7%	-8%	-15%

highest in MSF

Robbery	Central	IOW	North&East	P'mouth	Soton	Western	FORCE
YTD January 2008	124	37	132	195	300	126	914
YTD January 2007	127	25	175	216	387	106	1036
YTD January 2006	121	22	160	215	297	77	892
Change (07/08 v 06/07)	-2%	48%	-25%	-10%	-22%	19%	-12%

Personal Robbery
2nd lowest in MSF

Definition of above categories in terms of Home Office classifications

Homicide and attempted murder 1, 2, 4/1, 4/2
 Serious wounding 5
 Threat to Kill 3
 Other wounding 8A, 8D
 Common assault 104,105A,105B

Harassment
 Possession of weapons
 Other violence v person
 Sexual offences
 Robbery

8C, 8E
 8B
 4/3,4/4-6,4/7,6,7,11-15,37/1
 16-27, 70-74, 88A,88B
 34A, 34B
 January 2008

DOMAIN 1: REDUCING CRIME

Breakdown of violent crime Sanction detection rate 2007/08

Homicide & Attempt murder	Central	IOW	North&East	P'mouth	Soton	Western
YTD January 2008	5	1	6	6	7	3
Sanction detections	5	1	7	2	9	0
Sanction detection rate	100%	100%	117%	33%	129%	0%

FORCE	28
	24
	86%

Serious wounding	Central	IOW	North&East	P'mouth	Soton	Western
YTD January 2008	27	6	53	40	66	21
Sanction detections	22	3	37	25	32	12
Sanction detection rate	81%	50%	70%	63%	48%	57%

FORCE	213
	131
	62%

Threat to Kill	Central	IOW	North&East	P'mouth	Soton	Western
YTD January 2008	154	47	126	106	194	82
Sanction detections	55	16	42	27	34	25
Sanction detection rate	36%	34%	33%	25%	18%	30%

FORCE	709
	199
	28%

Other wounding	Central	IOW	North&East	P'mouth	Soton	Western
YTD January 2008	2668	899	2072	1871	3228	1990
Sanction detections	1055	394	867	603	1137	827
Sanction detection rate	40%	44%	42%	32%	35%	42%

FORCE	12728
	4883
	38%

Common assault	Central	IOW	North&East	P'mouth	Soton	Western
YTD January 2008	2082	801	1812	1605	1736	1544
Sanction detections	709	273	741	614	693	656
Sanction detection rate	34%	34%	41%	38%	40%	42%

FORCE	9580
	3686
	38%

5th highest in MSF

Harassment	Central	IOW	North&East	P'mouth	Soton	Western
YTD January 2008	1802	854	1631	1046	1942	1453
Sanction detections	1012	500	1162	792	1143	909
Sanction detection rate	56%	59%	71%	76%	59%	63%

FORCE	8728
	5518
	63%

5th highest in MSF

Possession of weapons	Central	IOW	North&East	P'mouth	Soton	Western
YTD January 2008	172	50	147	152	216	105
Sanction detections	127	46	137	142	198	88
Sanction detection rate	74%	92%	93%	93%	92%	84%

FORCE	842
	738
	88%

Other violence v person	Central	IOW	North&East	P'mouth	Soton	Western
YTD January 2008	28	6	22	12	22	7
Sanction detections	15	3	21	3	13	5
Sanction detection rate	54%	50%	95%	25%	59%	71%

FORCE	97
	60
	62%

4th highest in MSF

Sexual offences	Central	IOW	North&East	P'mouth	Soton	Western
YTD January 2008	376	147	324	327	448	354
Sanction detections	100	38	96	69	123	114
Sanction detection rate	27%	26%	30%	21%	27%	32%

FORCE	1976
	540
	27%

3rd lowest in MSF

Robbery	Central	IOW	North&East	P'mouth	Soton	Western
YTD January 2008	124	37	132	195	300	126
Sanction detections	40	7	27	52	80	44
Sanction detection rate	32%	19%	20%	27%	27%	35%

FORCE	914
	250
	27%

Personal Robbery
2nd highest in MSF

DOMAIN 1: REDUCING CRIME



Life threatening crime and gun crime (SPI 5e)



Life threatening crimes are homicide, attempted murder and wounding or other act endangering life.

Gun crime is defined as offences where guns are recorded as used in homicide, violence against the person, robbery, burglary and sexual offences. 'Used' means discharged or used as a threat.

It is understood that there will be an element of double counting.

Life Threatening crime

YTD January 2008

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Homicide	4	0	3	4	3	2
Attempted murder	1	1	3	2	4	1
Wounding	27	6	53	40	66	21
TOTAL	32	7	59	46	73	24
Gun Crime	32	8	20	18	10	18
TOTAL INCLUDING GUN CRIME	64	15	79	64	83	42

YTD		
2007/08	2006/07	2005/06
16	17	10
12	15	19
213	223	179
241	255	208
106	128	114
347	383	322

Homicide	Home Office Classification	1, 4.1, 4.2
Attempted murder	Home Office Classification	2
Wounding endangering life	Home Office Classification	5

Gun crime

Returns are made each month to the Home Office on the number of firearms-used offences recorded.

"Used" means fired or used as a threat to other people (possession alone and criminal damage do not count)

Number reported

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	TOTAL
2005/06	12	14	12	14	4	10	16	10	11	13	12	6	134
2006/07	15	11	19	14	25	11	14	8	6	5	11	6	145
2007/08	17	15	11	9	13	17	6	7	5	6			106

DOMAIN 1: REDUCING CRIME



Acquisitive crimes Crimes 2007/08 v 2006/07

House burglary (HO 28 & 29)	Central	IOW	North&East	P'mouth	Soton	Western
YTD January 2008	806	256	853	888	842	811
YTD January 2007	894	204	1205	822	714	659
YTD January 2006	1051	326	972	824	819	835
Change (07/08 v 06/07)	-10%	25%	-29%	8%	18%	23%

FORCE
4456
4498
4827
-1%

lowest in MSF

Veh crime +VI (HO 37/2,45,48,126)	Central	IOW	North&East	P'mouth	Soton	Western
YTD January 2008	2737	611	2865	2341	3371	3203
YTD January 2007	3146	698	3178	3181	4420	3465
YTD January 2006	3090	713	2899	3114	3936	2893
Change (07/08 v 06/07)	-13%	-12%	-10%	-26%	-24%	-8%

FORCE
15128
18088
16645
-16%

3rd lowest in MSF

Personal robbery (HO 34B)	Central	IOW	North&East	P'mouth	Soton	Western
YTD January 2008	103	36	116	164	289	105
YTD January 2007	115	23	148	196	373	95
YTD January 2006	109	22	144	195	278	65
Change (07/08 v 06/07)	-10%	57%	-22%	-16%	-23%	11%

FORCE
813
950
813
-14%

2nd lowest in MSF

Theft from person (HO 39)	Central	IOW	North&East	P'mouth	Soton	Western
YTD January 2008	433	64	254	296	480	244
YTD January 2007	294	61	245	368	487	234
YTD January 2006	269	51	381	297	552	259
Change (07/08 v 06/07)	47%	5%	4%	-20%	-1%	4%

FORCE
1771
1689
1809
5%

4th lowest in MSF

Theft of cycle (HO 44)	Central	IOW	North&East	P'mouth	Soton	Western
YTD January 2008	977	177	636	1097	822	603
YTD January 2007	1031	195	642	1210	1161	814
YTD January 2006	1158	179	661	1028	1381	671
Change (07/08 v 06/07)	-5%	-9%	-1%	-9%	-29%	-26%

FORCE
4312
5053
5078
-15%

highest in MSF



Acquisitive crimes (SPI 5f) Sanction detection rate 2007/08

House burglary	Central	IOW	North&East	P'mouth	Soton	Western
YTD January 2008	806	256	853	888	842	811
Sanction detections	114	52	110	136	296	125
Sanction detection rate	14%	20%	13%	15%	35%	15%

FORCE
4456
833
19%

2nd highest in MSF

Vehicle crime +VI	Central	IOW	North&East	P'mouth	Soton	Western
YTD January 2008	2737	611	2865	2341	3371	3203
Sanction detections	231	64	206	227	211	315
Sanction detection rate	8%	10%	7%	10%	6%	10%

FORCE
15128
1254
8%

6th highest in MSF

Personal robbery	Central	IOW	North&East	P'mouth	Soton	Western
YTD January 2008	103	36	116	164	289	105
Sanction detections	30	6	22	37	76	34
Sanction detection rate	29%	17%	19%	23%	26%	32%

FORCE
813
205
25%

2nd highest in MSF

Theft from person	Central	IOW	North&East	P'mouth	Soton	Western
YTD January 2008	433	64	254	296	480	244
Sanction detections	13	4	9	21	15	6
Sanction detection rate	3%	6%	4%	7%	3%	2%

FORCE
1771
68
4%

5th highest in MSF

Theft of cycle	Central	IOW	North&East	P'mouth	Soton	Western
YTD January 2008	977	177	636	1097	822	603
Sanction detections	37	5	40	48	44	36
Sanction detection rate	4%	3%	6%	4%	5%	6%

FORCE
4312
210
5%

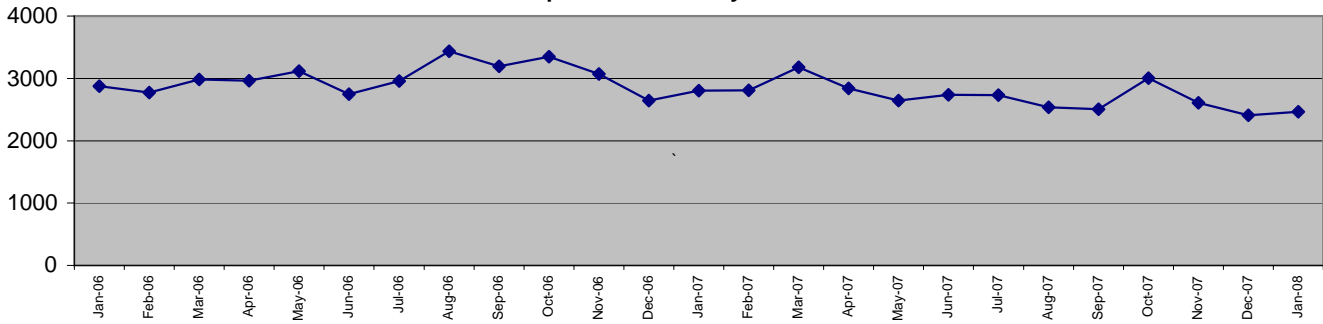
4th highest in MSF

DOMAIN 1: REDUCING CRIME

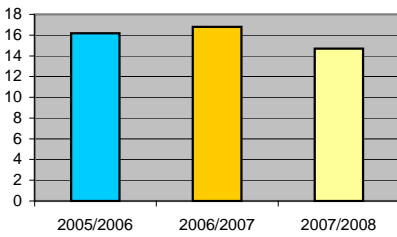
Acquisitive crimes (SPI 5f)



Acquisitive crimes by month



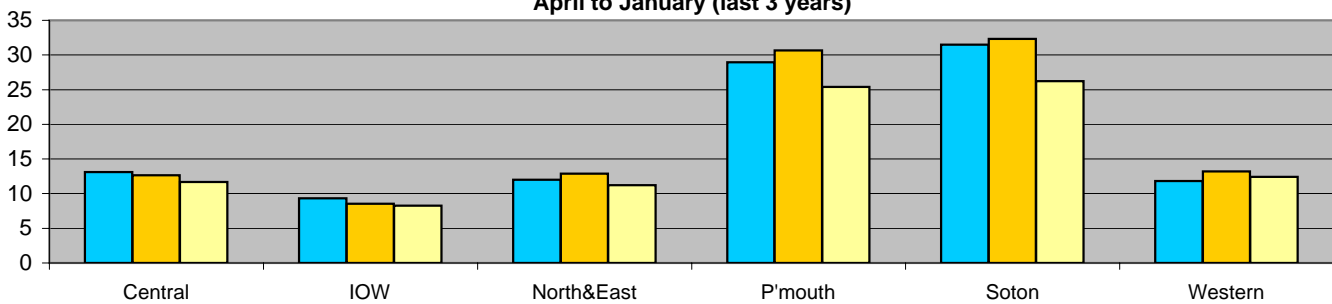
Acquisitive crimes per 1000 Population
April to January (last 3 years)



Data to January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Apr 07 to Jan 08	5056	1144	4724	4786	5804	4966
YTD Apr 06 to Jan 07	5480	1181	5418	5777	7155	5267
YTD Apr 05 to Jan 06	5675	1291	5059	5458	6966	4723
This month	486	114	484	403	535	443
% change from 2006/2007	-7.7%	-3.1%	-12.8%	-17.2%	-18.9%	-5.7%
Latest comparative	4 of 15	3 of 15	8 of 15	4 of 15	9 of 15	14 of 15

FORCE
26480
30278
29172
2465
-12.5%
3 of 8

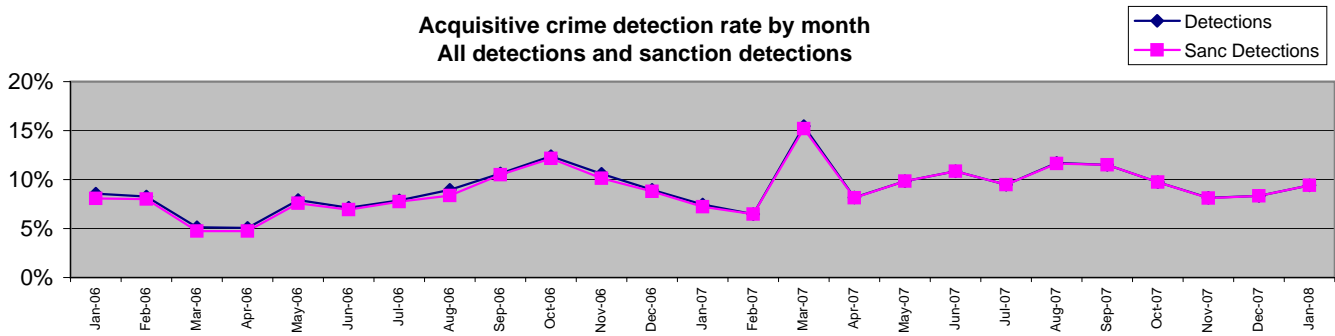
Acquisitive crimes per 1000 population
April to January (last 3 years)



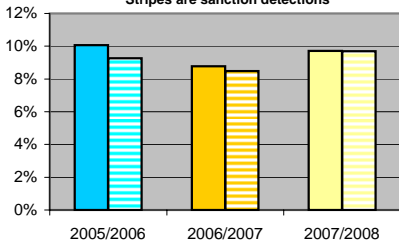
DOMAIN 1: REDUCING CRIME

Acquisitive crime detection rate (KDI)

Acquisitive crime detection rate by month
All detections and sanction detections



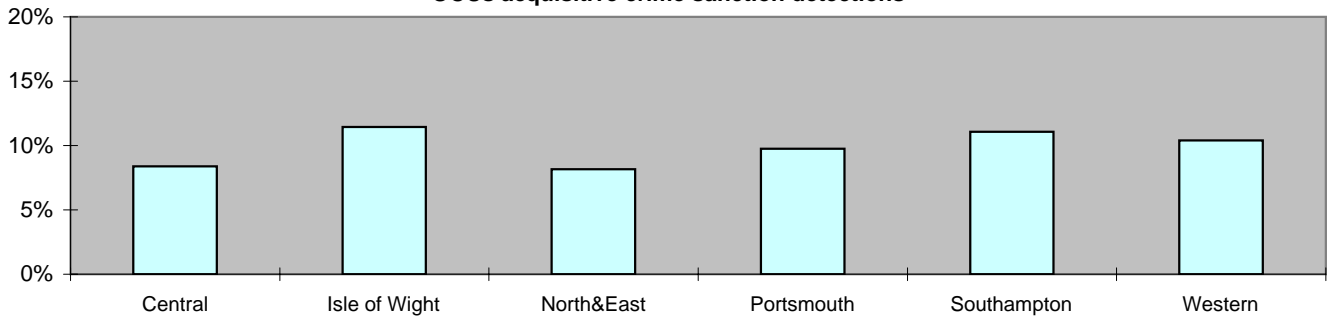
Acquisitive crime detection rate
April to January (last 3 years)
Stripes are sanction detections



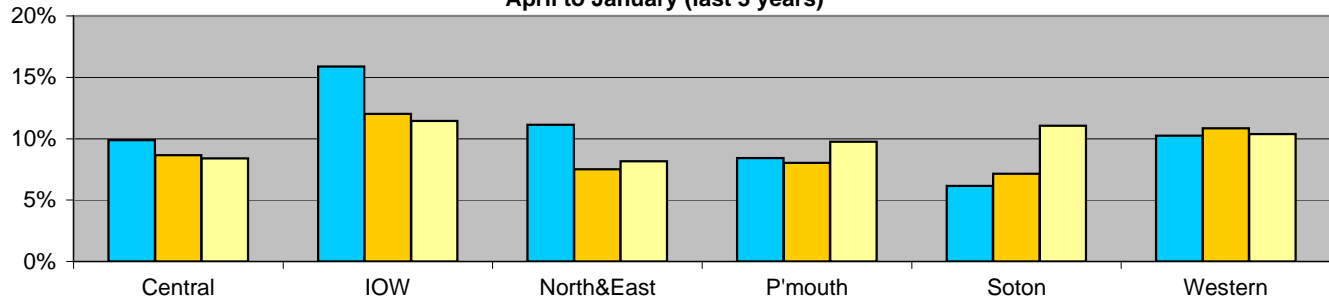
Data to January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Detections YTD Apr 07 to Jan 08	8%	11%	8%	10%	11%	10%
Detections YTD Apr 06 to Jan 07	9%	14%	8%	8%	7%	11%
Detections YTD Apr 05 to Jan 06	11%	17%	13%	9%	6%	11%
This month	5%	11%	6%	9%	15%	11%
YTD Detects	425	131	387	469	642	516
YTD Sanction Dets	424	131	386	467	642	516
Sanction detections						
YTD sanction detection rate	8.4%	11.5%	8.2%	9.8%	11.1%	10.4%
% Change in number of detections from 2006/2007	-10.7%	-7.7%	-5.2%	0.6%	25.6%	-9.6%
<i>Latest comparative</i>	11 of 15	5 of 15	11 of 15	7 of 15	6 of 15	6 of 15

FORCE
9.7%
8.8%
10.1%
9.4%
2570
2566
9.7%
-0.2%
5 of 8

OCUs acquisitive crime sanction detections



Acquisitive crime sanction detection rate
April to January (last 3 years)

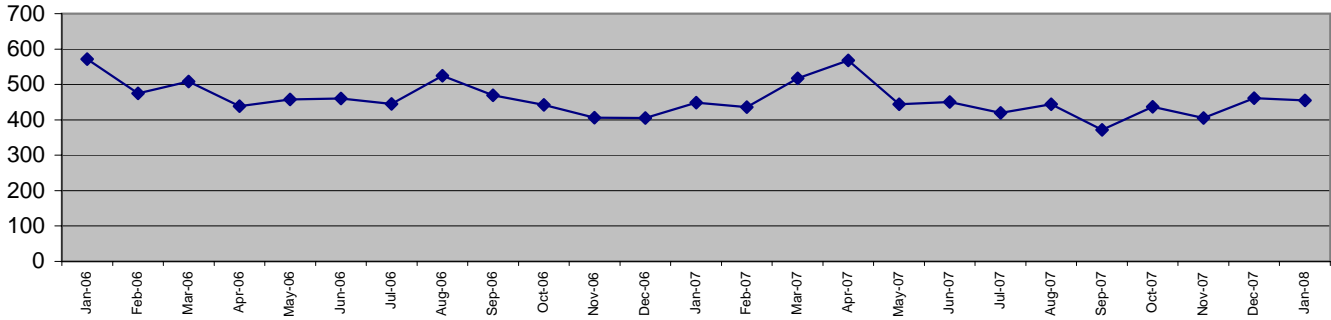


DOMAIN 1: REDUCING CRIME

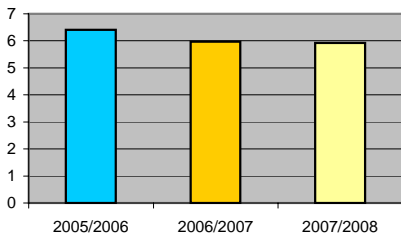
Domestic burglary crimes (KDI)



Domestic burglary crimes by month



Domestic burglary crimes per 1000 households April to January (last 3 years)



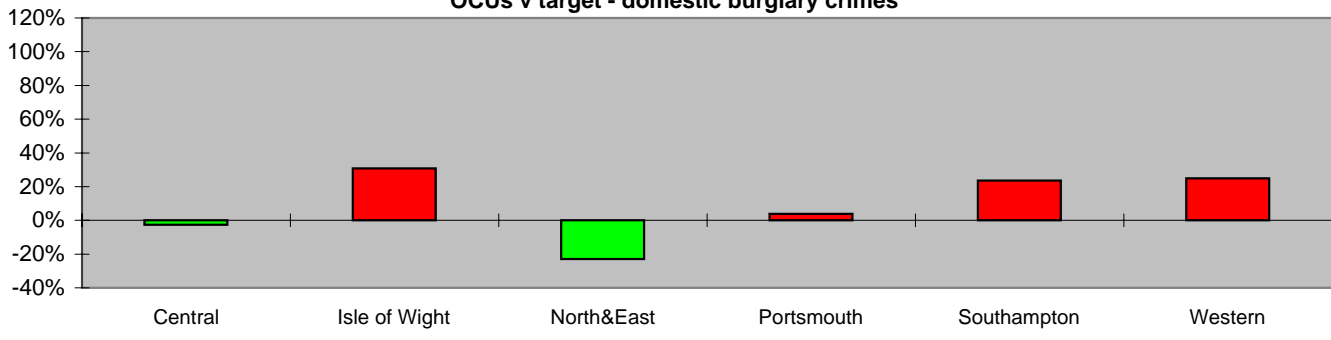
Force target for 2007/2008 is for less than 5178 domestic burglary crimes (4315 crimes in 10 months)

To January 2008 there were 4456 crimes

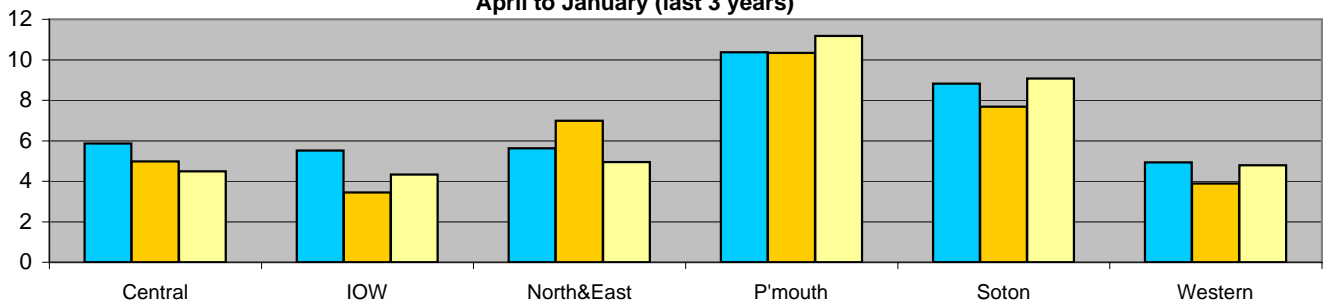
Data to January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Apr 07 to Jan 08	806	256	853	888	842	811
YTD Apr 06 to Jan 07	894	204	1205	822	714	659
YTD Apr 05 to Jan 06	1051	326	972	824	819	835
This month	84	17	93	76	86	99
Monthly 07/08 target	83	20	111	86	68	65
YTD target	828	196	1,107	855	681	649
% v target	-2.7%	30.7%	-22.9%	3.9%	23.7%	24.9%
% change from 2006/2007	-9.8%	25.5%	-29.2%	8.0%	17.9%	23.1%
Latest comparative	1 of 15	6 of 15	5 of 15	1 of 15	3 of 15	7 of 15

FORCE
4456
4498
4827
455
432
4316
3.2%
-0.9%
1 of 8

OCUs v target - domestic burglary crimes



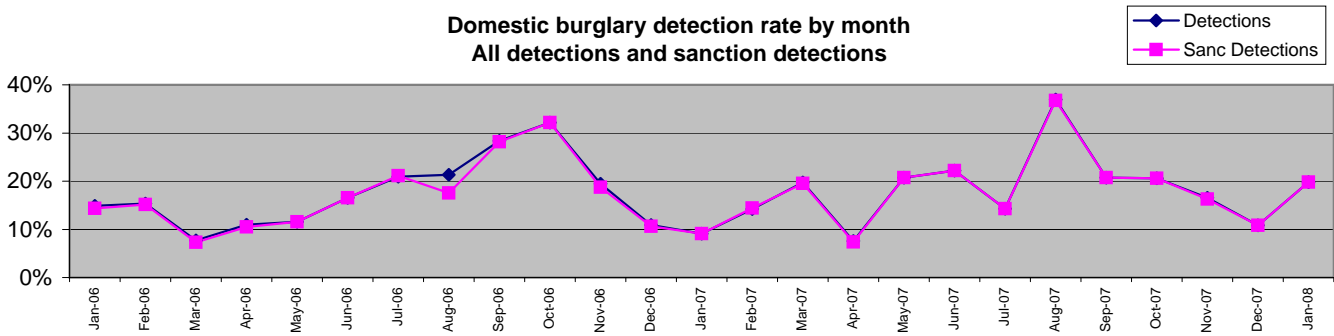
Domestic burglary crimes per 1000 households April to January (last 3 years)



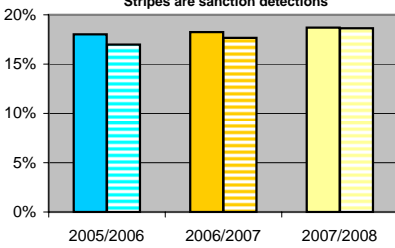
DOMAIN 1: REDUCING CRIME

Domestic burglary detection rate (KDI)

Domestic burglary detection rate by month
All detections and sanction detections



Domestic burglary detection rate
April to January (last 3 years)
Stripes are sanction detections



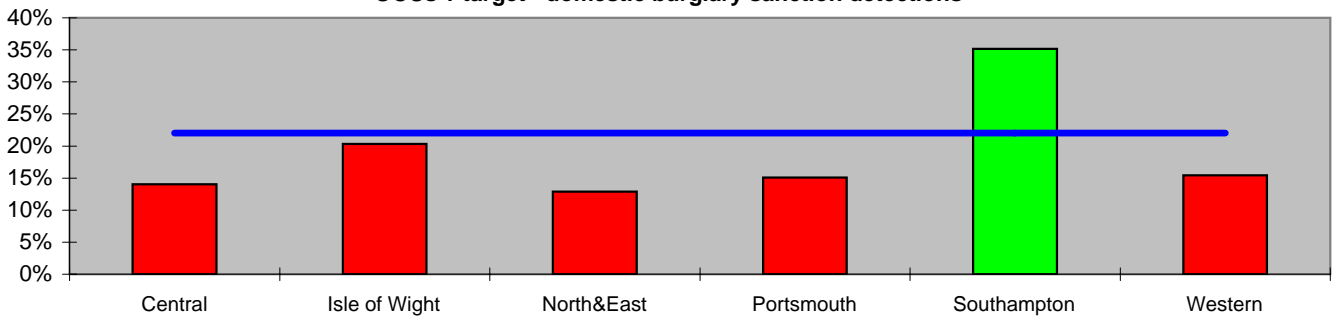
Force target for 2007/2008 is 22% or greater (sanction detections)

To January 2008 the sanction detection rate was 18.6%

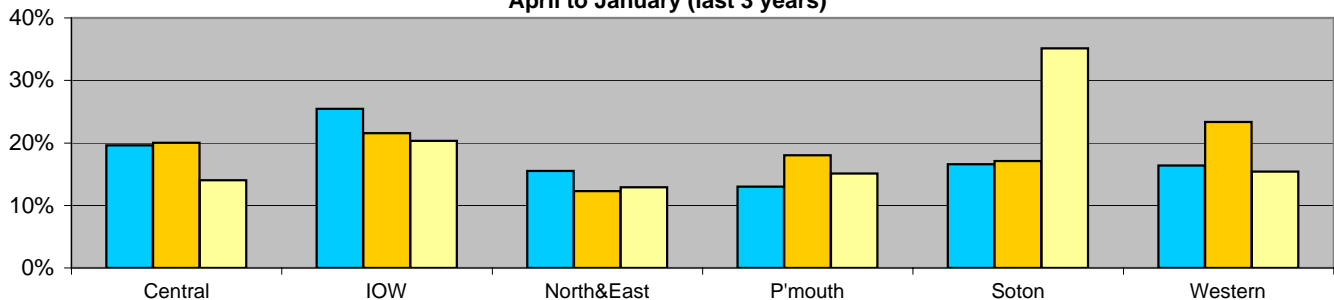
Data to January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Detections YTD Apr 07 to Jan 08	14%	20%	13%	15%	35%	15%
Detections YTD Apr 06 to Jan 07	20%	32%	12%	18%	17%	24%
Detections YTD Apr 05 to Jan 06	21%	26%	16%	14%	17%	17%
This month	5%	18%	10%	4%	67%	13%
YTD Detects	114	52	110	136	296	125
YTD Sanction Dets	113	52	110	134	296	125
Detection rate by type						
YTD sanction detection rate	14.0%	20.3%	12.9%	15.1%	35.2%	15.4%
% Change in number of detections from 2006/2007	-36.9%	18.2%	-25.7%	-9.5%	142.6%	-18.8%
<i>Latest comparative</i>	10 of 15	3 of 15	13 of 15	7 of 15	1 of 15	6 of 15

FORCE
18.7%
18.3%
18.0%
19.8%
833
830
18.6%
4.4%
2 of 8

OCUs v target - domestic burglary sanction detections



Domestic burglary sanction detection rate
April to January (last 3 years)

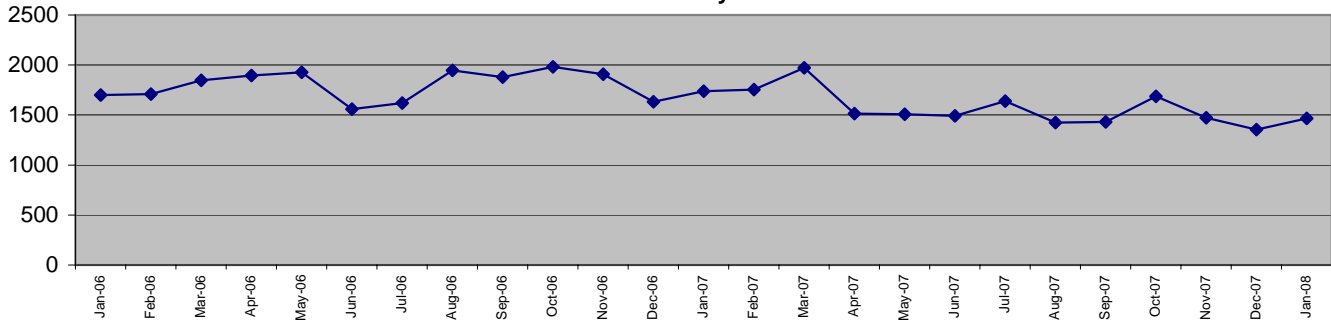


DOMAIN 1: REDUCING CRIME

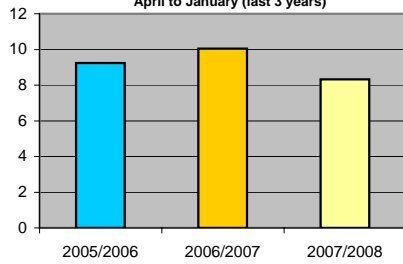
Vehicle crimes (including vehicle interference)



Vehicle crimes by month



Vehicle crimes per 1000 population April to January (last 3 years)



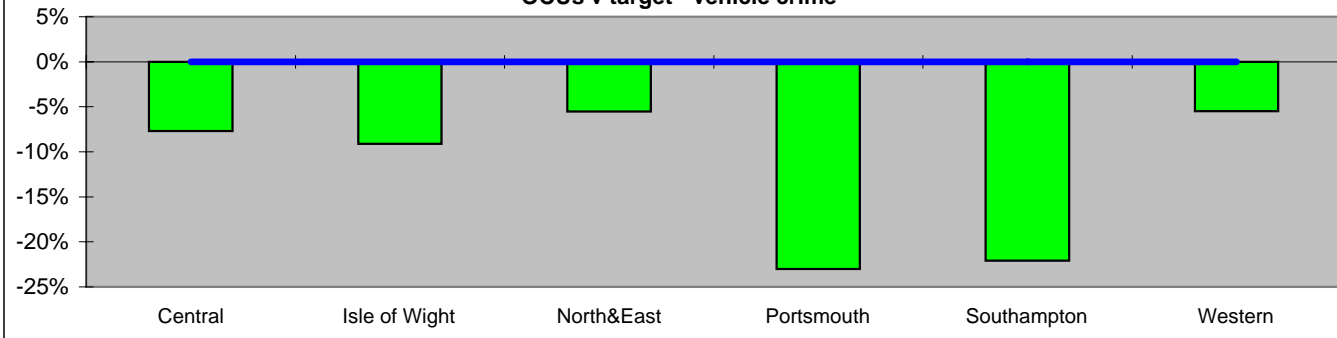
Force target for 2007/2008 is for less than 20724 vehicle crimes (17270 for 10 months)

To January 2008 there were 14989 crimes

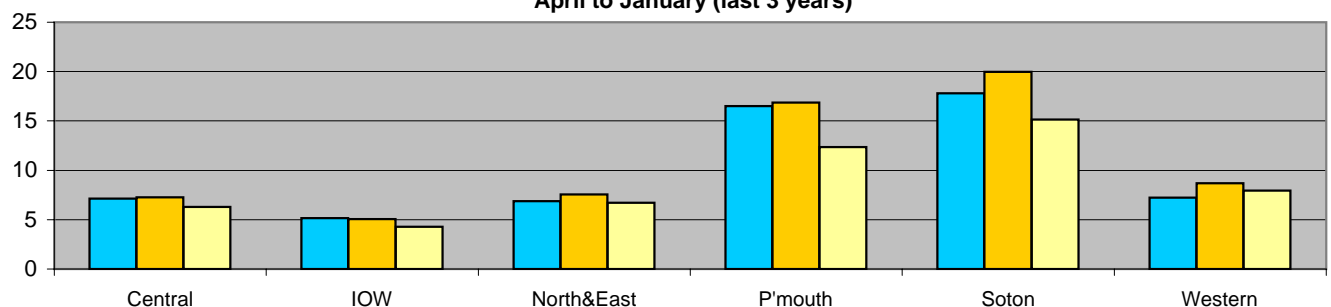
Data to January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Apr 07 to Jan 08	2726	590	2829	2331	3347	3166
YTD Apr 06 to Jan 07	3146	698	3178	3181	4420	3465
YTD Apr 05 to Jan 06	3090	713	2899	3114	3936	2893
This month	279	75	304	217	322	270
Monthly 07/08 target	295	65	299	303	430	335
YTD target	2,953	649	2,994	3,028	4,296	3,349
% v target	-7.7%	-9.1%	-5.5%	-23.0%	-22.1%	-5.5%
% change from 2006/2007	-13.4%	-15.5%	-11.0%	-26.7%	-24.3%	-8.6%
<i>Latest comparative</i>	2 of 15	3 of 15	9 of 15	4 of 15	9 of 15	14 of 15

FORCE
14989
18088
16645
1467
1727
17270
-13.2%
-17.1%
3 of 8

OCUs v target - vehicle crime



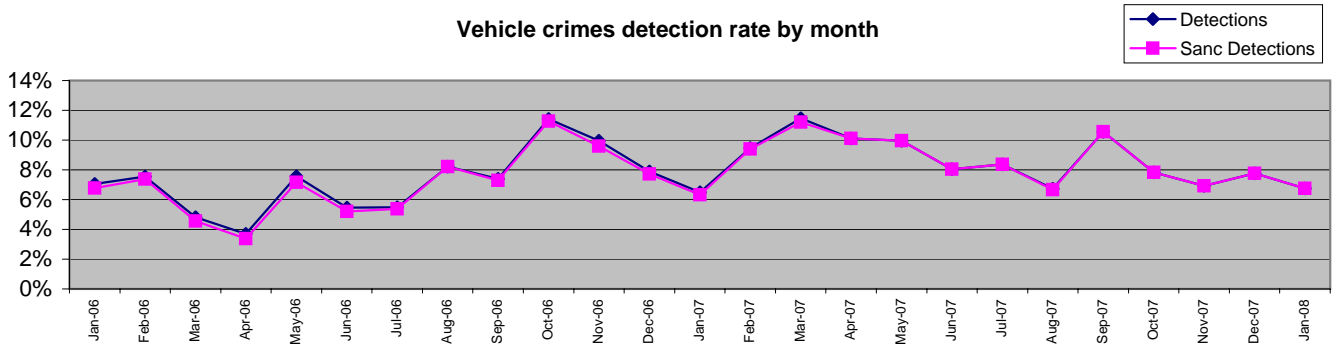
Vehicle crimes per 1000 population April to January (last 3 years)



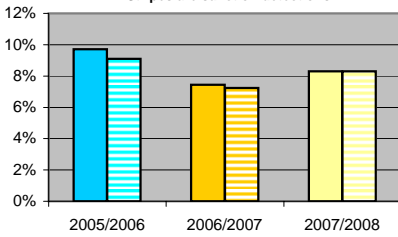
DOMAIN 1: REDUCING CRIME

Vehicle crimes (including vehicle interference) detection rate (KDI)

Vehicle crimes detection rate by month



Vehicle crime detection rate April to January (last 3 years)
Stripes are sanction detections

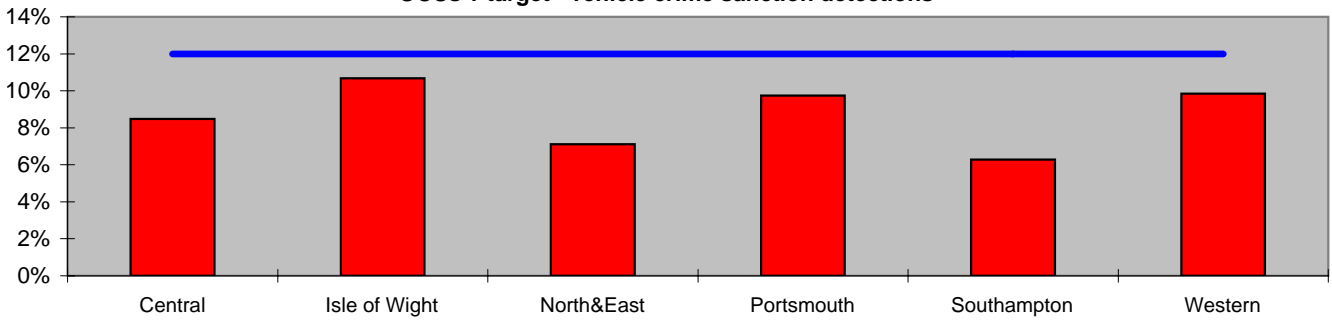


Force target for 2007/2008 is 12% or greater (sanction detections)

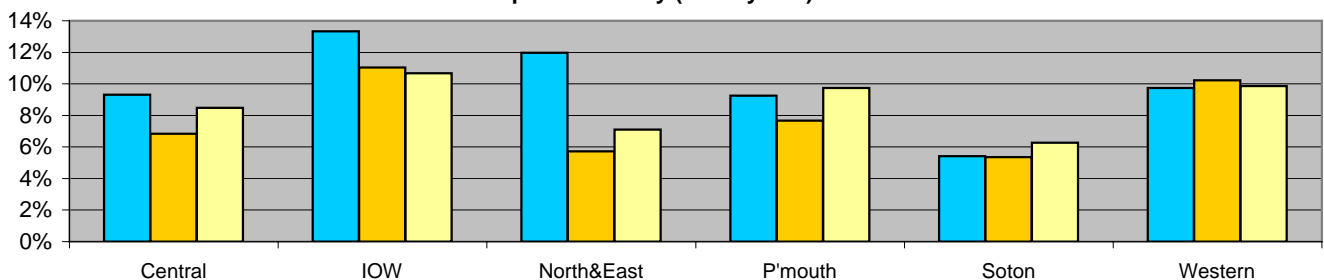
To January 2008 the sanction detection rate was 8.3%

Data to January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Detections YTD Apr 07 to Jan 08	8.5%	10.7%	7.1%	9.7%	6.3%	9.9%	8.3%
Detections YTD Apr 06 to Jan 07	7.2%	11.5%	5.9%	7.8%	5.5%	10.6%	7.4%
Detections YTD Apr 05 to Jan 06	10.2%	13.9%	13.2%	9.9%	5.6%	10.2%	9.7%
This month	6.8%	12.0%	4.3%	9.2%	4.0%	9.3%	6.7%
YTD Detects	231	63	202	227	210	312	1245
YTD Sanction Dets	231	63	201	227	210	312	1244
Sanction detections							
YTD sanction detection rate	8.5%	10.7%	7.1%	9.7%	6.3%	9.9%	8.3%
% Change in number of detections from 2006/2007	7.4%	-18.2%	10.4%	-7.0%	-11.4%	-11.9%	-5.0%
<i>Latest comparative</i>	12 of 15	7 of 15	9 of 15	5 of 15	10 of 15	5 of 15	6 of 8

OCUs v target - vehicle crime sanction detections



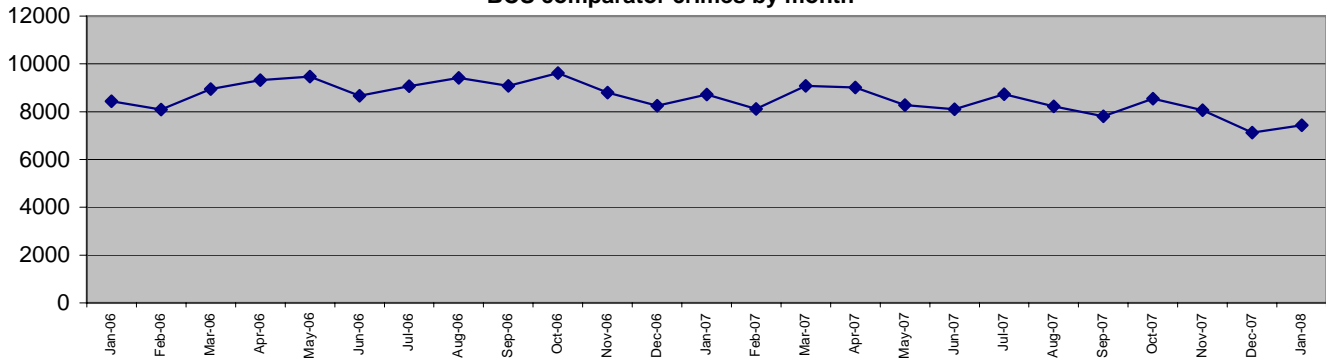
Vehicle crimes sanction detection rate April to January (last 3 years)



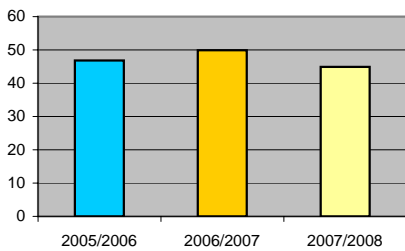
DOMAIN 1: REDUCING CRIME

BCS comparator crimes (KDI)

BCS comparator crimes by month



BCS comparator crimes per 1000 population April to January (last 3 years)



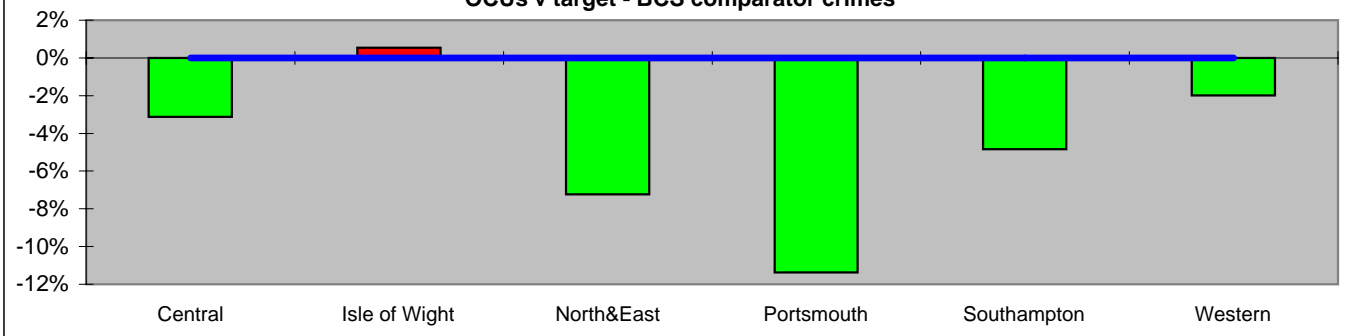
Force target for 2007/2008 is for less than 103000 BCS comparator crimes (85833 in 10 months)

To January 2008 there were 81325 BCS comparator crimes

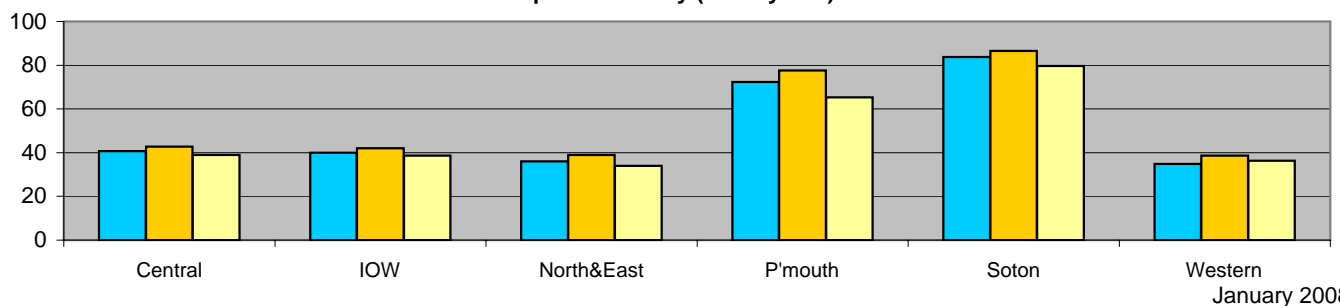
Data to January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Apr 07 to Jan 08	16869	5422	14432	12371	17690	14541
YTD Apr 06 to Jan 07	18574	5874	16549	14725	19223	15466
YTD Apr 05 to Jan 06	17676	5587	15319	13702	18582	13978
This month	1602	497	1313	1061	1631	1323
Monthly 07/08 target	1741	539	1556	1396	1859	1484
YTD target	17413	5393	15556	13959	18591	14835
% v target	-3.1%	0.5%	-7.2%	-11.4%	-4.8%	-2.0%
% change from 2006/2007	-9.2%	-7.7%	-12.8%	-16.0%	-8.0%	-6.0%
Latest comparative	10 of 15	10 of 15	8 of 15	7 of 15	12 of 15	14 of 15

FORCE
81325
90411
84844
7427
8575
85746
-5.2%
-10.0%
4 of 8

OCUs v target - BCS comparator crimes



BCS comparator crimes per 1000 population April to January (last 3 years)



DOMAIN 1: REDUCING CRIME

BCS comparator crimes (KDI)

The Public Service Agreement (PSA1) calls on local authorities and the police to reduce crime by 15% by the end of 2007/2008

The measure of success will be based on the British Crime Survey

The British Crime Survey cannot include certain crime types (murder, drugs offences, offences against the state) and in fact covers around 60% of all notifiable offences. This subset is known as BCS comparator crime

Each CDRP set crime targets to enable progress to be monitored and their progress is shown on the following pages entitled "PSA1 CDRP status and outlook"

BCS comparator crime contains	Criminal damage Theft from a vehicle Common assault Wounding (serious and other) Domestic burglary	Theft of a vehicle Theft of a cycle Theft from the person Vehicle interference Robbery of personal property
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For all the CDRPs the largest element is criminal damage

According to iQuanta, 11 of the 13 CDRPs are not on target

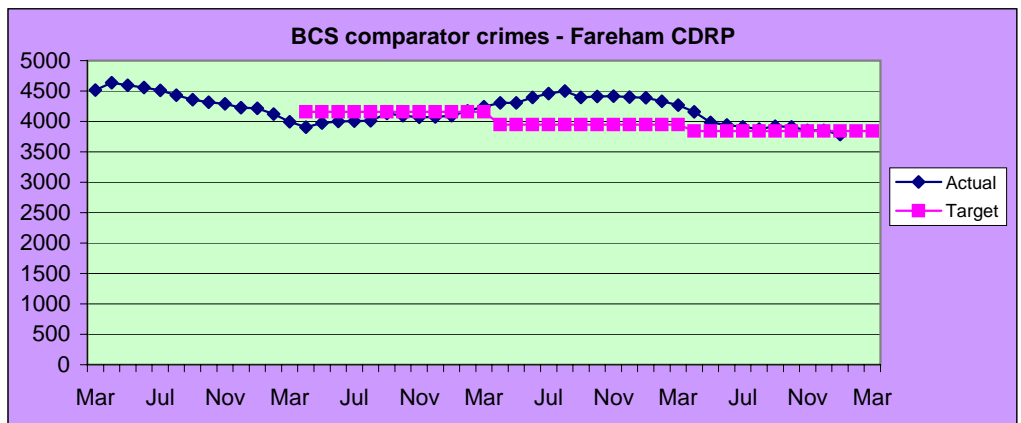
PSA1 - CDRP status and outlook

YTD December 2007

Fareham CDRP (target 3840)	Baseline	Latest 12 months
	4518	3786
Criminal damage	1964	1645
Theft from a vehicle	566	381
Assault without injury	627	430
Wounding (serious/other)	596	636
Domestic burglary	213	143
Theft of a vehicle	185	115
Theft of a cycle	166	220
Theft from the person	74	146
Vehicle interference	87	49
Robbery of personal prop.	40	21

iQuanta outlook √√

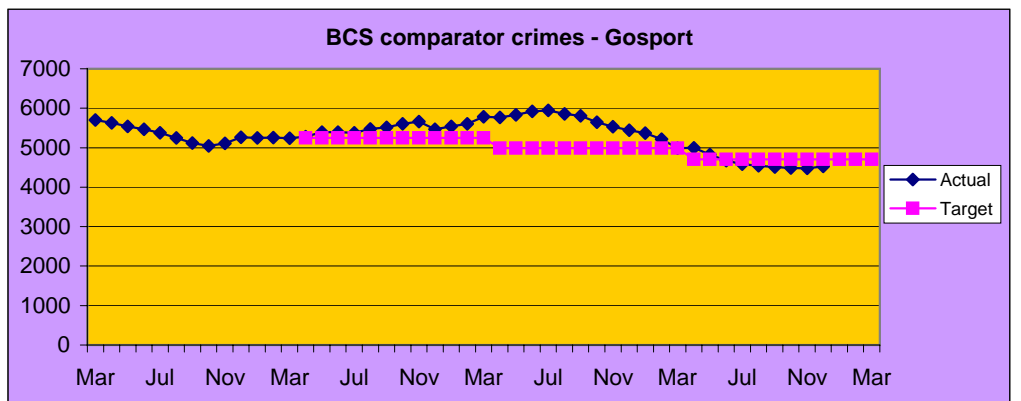
1 OCU - Central



YTD December 2007

Gosport (target 4706)	Baseline	Latest 12 months
	5704	4530
Criminal damage	2290	1823
Theft from a vehicle	728	360
Assault without injury	619	613
Wounding (serious/other)	723	775
Domestic burglary	578	192
Theft of a vehicle	189	165
Theft of a cycle	381	419
Theft from the person	115	88
Vehicle interference	45	55
Robbery of personal prop.	36	40

iQuanta outlook √√

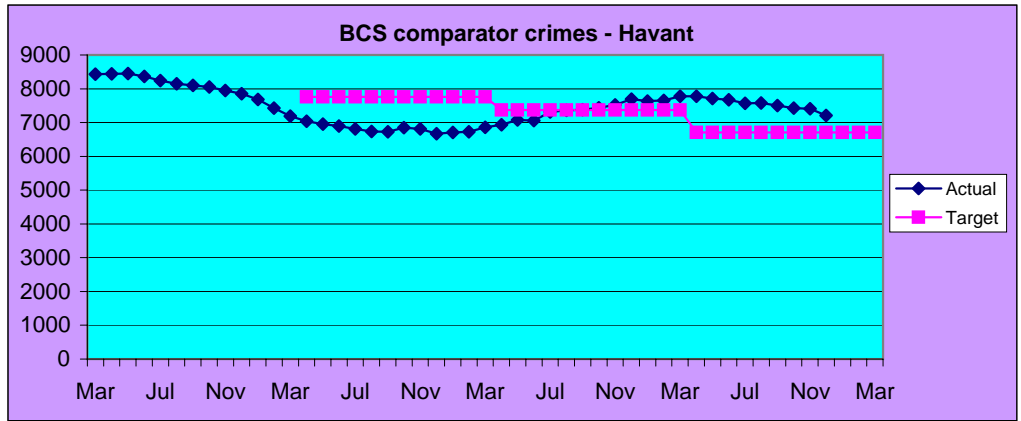


PSA1 - CDRP status and outlook

YTD December 2007

Havant CDRP (target 6707)	Baseline	Latest 12 months
	8436	7212
Criminal damage	3922	3213
Theft from a vehicle	924	673
Assault without injury	1048	819
Wounding (serious/other)	762	1077
Domestic burglary	379	305
Theft of a vehicle	626	437
Theft of a cycle	359	364
Theft from the person	144	104
Vehicle interference	228	177
Robbery of personal prop	44	43

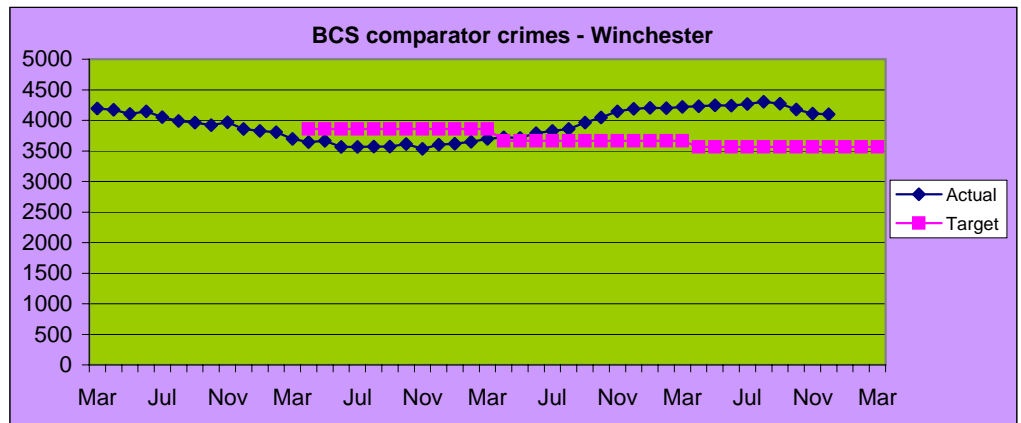
iQuanta outlook **XX**



YTD December 2007

Winchester (target 3566)	Baseline	Latest 12 months
	4195	4100
Criminal damage	1597	1736
Theft from a vehicle	748	565
Assault without injury	500	458
Wounding(serious/other)	412	574
Domestic burglary	421	272
Theft of a vehicle	165	133
Theft of a cycle	92	107
Theft from the person	138	165
Vehicle interference	97	61
Robbery of personal prop	25	29

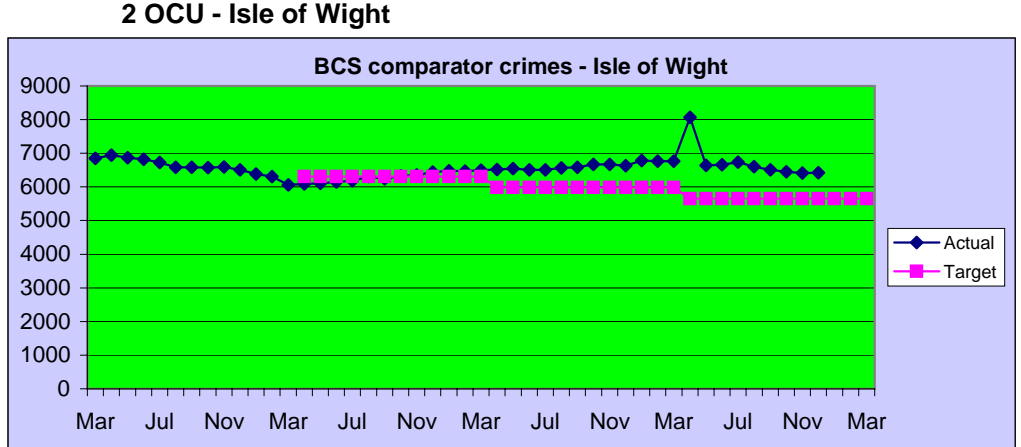
iQuanta outlook **XX**



YTD December 2007

Isle of Wight (target 5653)	Baseline	Latest 12 months
	6852	6121
Criminal damage	3316	3158
Theft from a vehicle	596	465
Assault without injury	946	862
Wounding (serious/other)	912	1086
Domestic burglary	468	304
Theft of a vehicle	219	190
Theft of a cycle	202	194
Theft from the person	72	61
Vehicle interference	88	60
Robbery of personal prop	33	41

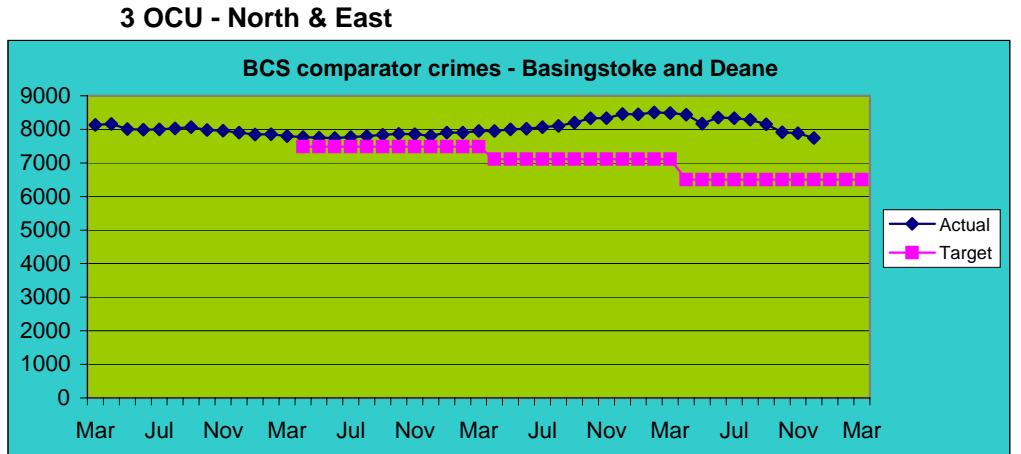
iQuanta outlook **XX**



YTD December 2007

Basingstoke & Deane (target 6506)	Baseline	Latest 12 months
	8133	7737
Criminal damage	3157	3268
Theft from a vehicle	1130	941
Assault without injury	1033	993
Wounding (serious/other)	868	1191
Domestic burglary	710	458
Theft of a vehicle	552	291
Theft of a cycle	234	270
Theft from the person	202	155
Vehicle interference	148	98
Robbery of personal prop	99	72

iQuanta outlook **XX**



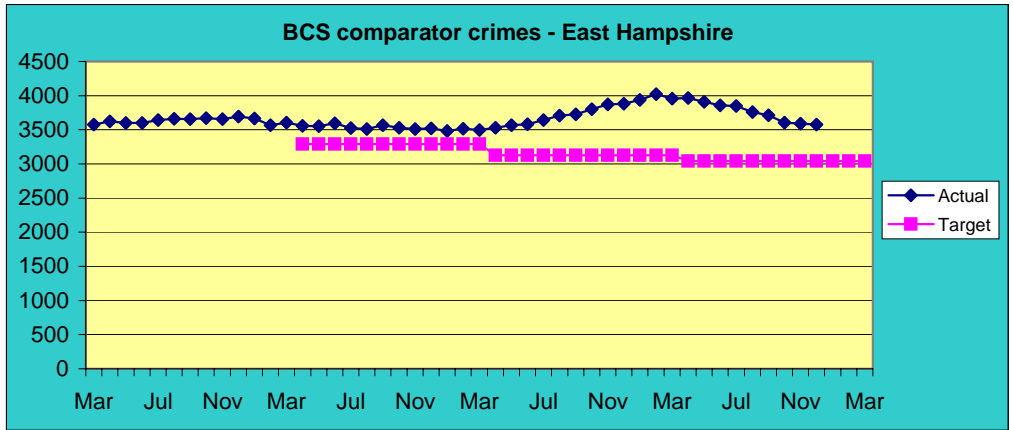
January 2008

PSA1 - CDRP status and outlook

YTD December 2007

East Hampshire (target 3041)	Baseline	Latest 12 months
	3578	3577
Criminal damage	1633	1603
Theft from a vehicle	483	490
Assault without injury	435	362
Wounding (serious/other)	383	544
Domestic burglary	251	223
Theft of a vehicle	167	123
Theft of a cycle	118	122
Theft from the person	42	52
Vehicle interference	50	46
Robbery of personal prop	16	12

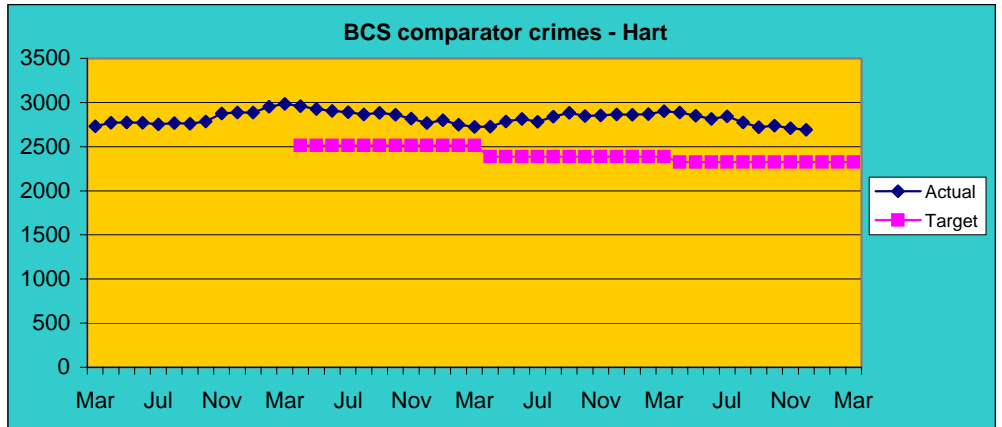
iQuanta outlook **XX**



YTD December 2007

Hart (target 2324)	Baseline	Latest 12 months
	2731	2692
Criminal damage	1110	1116
Theft from a vehicle	426	519
Assault without injury	255	263
Wounding (serious/other)	342	291
Domestic burglary	202	201
Theft of a vehicle	181	141
Theft of a cycle	91	80
Theft from the person	42	34
Vehicle interference	67	35
Robbery of personal prop	15	12

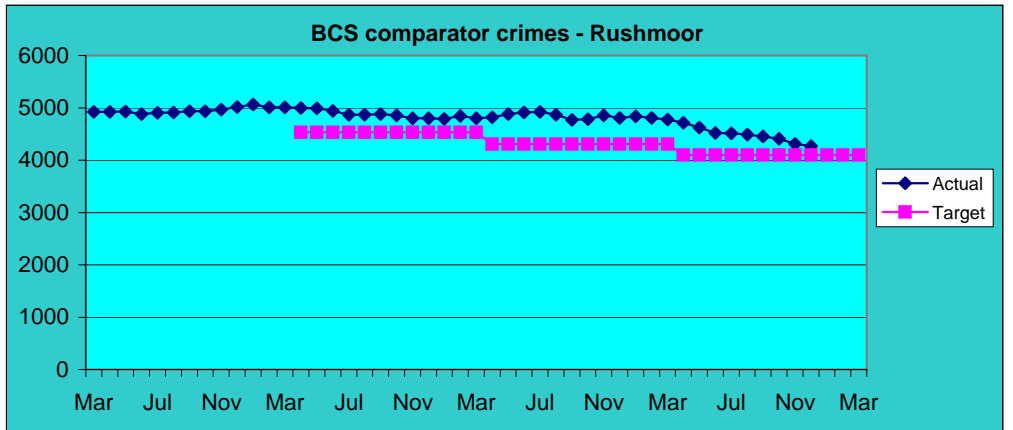
iQuanta outlook **XX**



YTD December 2007

Rushmoor (target 4097)	Baseline	Latest 12 months
	4924	4269
Criminal damage	2052	1576
Theft from a vehicle	448	599
Assault without injury	651	560
Wounding (serious/other)	753	603
Domestic burglary	301	225
Theft of a vehicle	302	286
Theft of a cycle	200	260
Theft from the person	116	67
Vehicle interference	65	47
Robbery of personal prop	36	46

iQuanta outlook **XX**

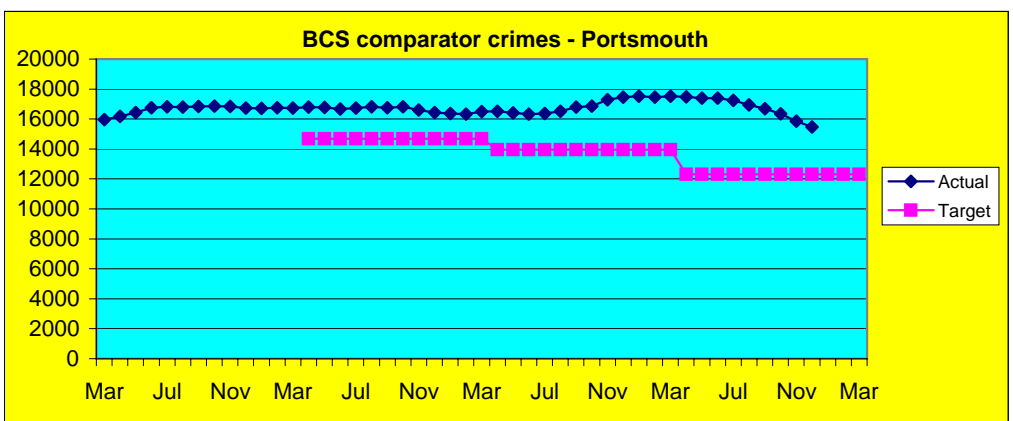


YTD December 2007

Portsmouth (target 12300)	Baseline	Latest 12 months
	15953	15479
Criminal damage	5550	5210
Theft from a vehicle	2080	2005
Assault without injury	2063	1820
Wounding (serious/other)	1994	2286
Domestic burglary	1143	1175
Theft of a vehicle	946	830
Theft of a cycle	997	1303
Theft from the person	598	386
Vehicle interference	344	262
Robbery of personal prop	238	202

iQuanta outlook **XX**

4 OCU - Portsmouth



PSA1 - CDRP status and outlook

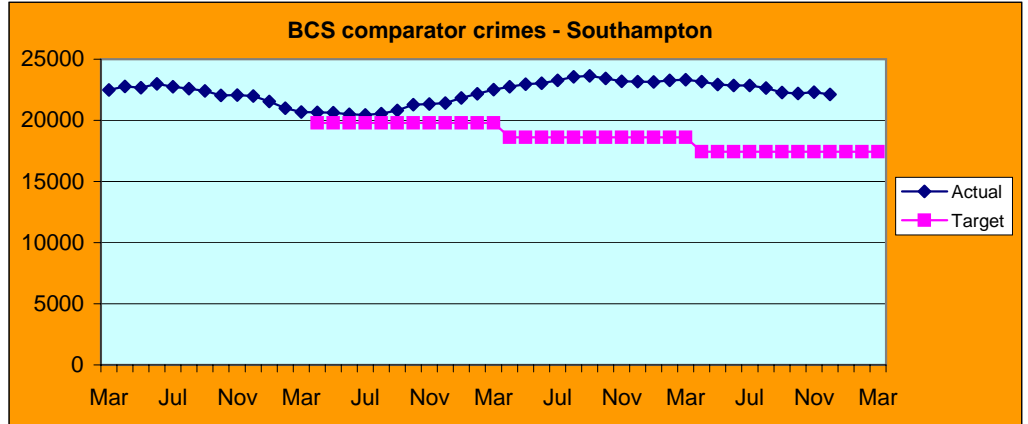
YTD December 2007

Southampton (target 17435)	Baseline	Latest 12 months
	22497	22116
Criminal damage	9123	8620
Theft from a vehicle	3830	3284
Assault without injury	2552	2162
Wounding(serious/other)	2000	3801
Domestic burglary	1324	975
Theft of a vehicle	1433	920
Theft of a cycle	957	1064
Theft from the person	619	616
Vehicle interference	411	322
Robbery of personal prop	248	352

iQuanta outlook

XX

5 OCU - Southampton



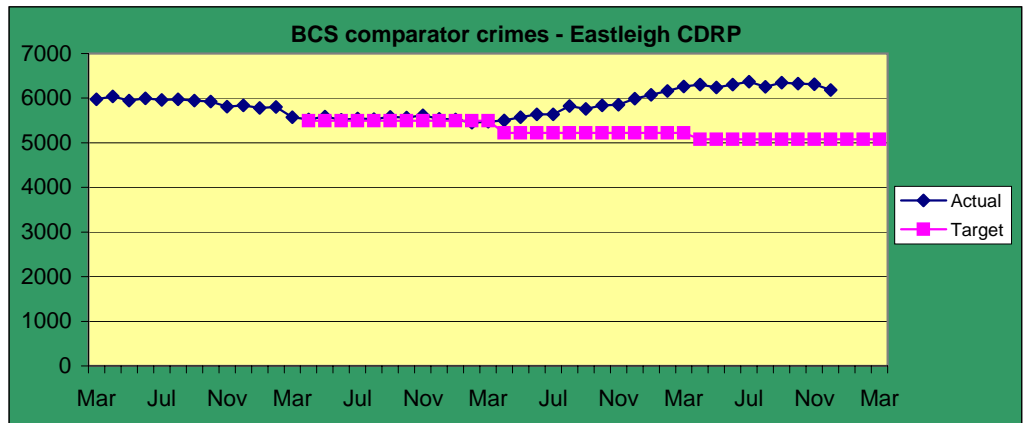
YTD December 2007

Eastleigh CDRP (target 5077)	Baseline	Latest 12 months
	5973	6184
Criminal damage	2535	2616
Theft from a vehicle	1024	1007
Assault without injury	768	620
Wounding (serious/other)	524	851
Domestic burglary	338	336
Theft of a vehicle	320	290
Theft of a cycle	253	238
Theft from the person	82	77
Vehicle interference	100	93
Robbery of personal prop	29	56

iQuanta outlook

XX

6 OCU - Western



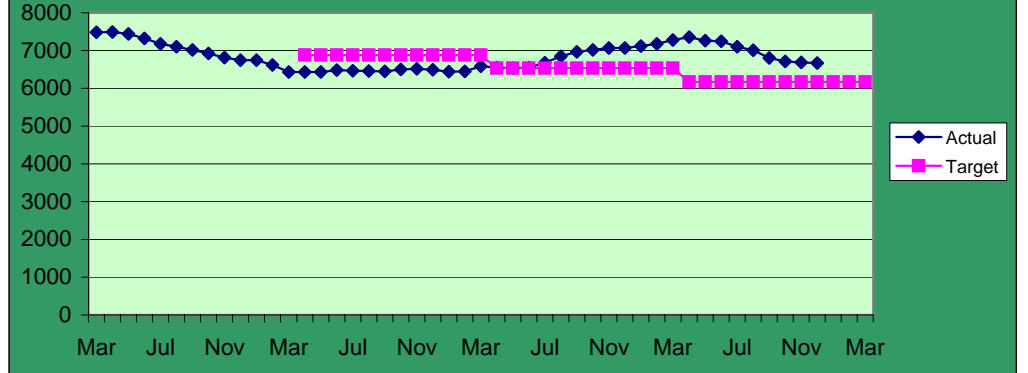
YTD December 2007

New Forest (target 6170)	Baseline	Latest 12 months
	7479	6672
Criminal damage	3252	2737
Theft from a vehicle	1276	1232
Assault without injury	930	618
Wounding (serious/other)	729	852
Domestic burglary	391	341
Theft of a vehicle	324	308
Theft of a cycle	359	319
Theft from the person	95	111
Vehicle interference	93	116
Robbery of personal prop	30	38

iQuanta outlook

XX

BCS comparator crimes - New Forest



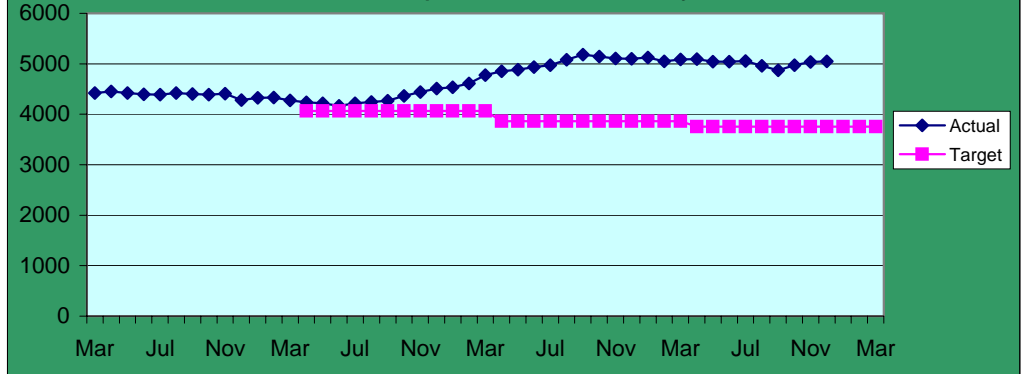
YTD December 2007

Test Valley (target 3756)	Baseline	Latest 12 months
	4419	5046
Criminal damage	1796	2305
Theft from a vehicle	688	692
Assault without injury	589	562
Wounding(serious/other)	545	679
Domestic burglary	311	253
Theft of a vehicle	213	181
Theft of a cycle	136	178
Theft from the person	57	104
Vehicle interference	67	70
Robbery of personal prop	17	22

iQuanta outlook

XX

BCS comparator crimes - Test Valley



January 2008

OVERALL CRIME STATUS

CDRP comparative crime 3 months to December 2007

		Nov07	Dec07
Basingstoke & Deane	House burglary	5	5
	Vehicle crime	10	11
	Violent crime	15	13
	All crime	14	13
	Acquisitive crime	11	11
	BCS comparator	14	13

		Nov07	Dec07
Isle of Wight CDRP	House burglary	6	10
	Vehicle crime	2	2
	Violent crime	15	15
	All crime	13	11
	Acquisitive crime	5	2
	BCS comparator	12	13

		Nov07	Dec07
East Hampshire	House burglary	1	2
	Vehicle crime	9	10
	Violent crime	8	10
	All crime	8	9
	Acquisitive crime	7	7
	BCS comparator	10	10

		Nov07	Dec07
New Forest CDRP	House burglary	7	7
	Vehicle crime	14	14
	Violent crime	12	13
	All crime	13	13
	Acquisitive crime	13	13
	BCS comparator	12	12

		Nov07	Dec07
Eastleigh CDRP	House burglary	7	8
	Vehicle crime	13	13
	Violent crime	14	14
	All crime	15	13
	Acquisitive crime	11	10
	BCS comparator	14	12

		Nov07	Dec07
Portsmouth CDRP	House burglary	4	2
	Vehicle crime	7	6
	Violent crime	10	10
	All crime	8	6
	Acquisitive crime	8	6
	BCS comparator	7	6

		Nov07	Dec07
Fareham CDRP	House burglary	1	1
	Vehicle crime	1	1
	Violent crime	14	13
	All crime	11	7
	Acquisitive crime	2	2
	BCS comparator	9	5

		Nov07	Dec07
Rushmoor	House burglary	4	3
	Vehicle crime	3	4
	Violent crime	10	10
	All crime	6	6
	Acquisitive crime	4	4
	BCS comparator	6	5

		Nov07	Dec07
Gosport CDRP	House burglary	2	3
	Vehicle crime	1	1
	Violent crime	13	13
	All crime	7	7
	Acquisitive crime	3	3
	BCS comparator	8	8

		Nov07	Dec07
Southampton CDRP	House burglary	2	7
	Vehicle crime	10	9
	Violent crime	15	15
	All crime	11	10
	Acquisitive crime	7	8
	BCS comparator	10	10

		Nov07	Dec07
Hart	House burglary	10	9
	Vehicle crime	8	8
	Violent crime	6	5
	All crime	8	7
	Acquisitive crime	8	8
	BCS comparator	9	8

		Nov07	Dec07
Test Valley	House burglary	9	10
	Vehicle crime	14	14
	Violent crime	14	15
	All crime	13	15
	Acquisitive crime	14	14
	BCS comparator	15	15

		Nov07	Dec07
Havant CDRP	House burglary	1	1
	Vehicle crime	5	4
	Violent crime	13	14
	All crime	11	11
	Acquisitive crime	3	3
	BCS comparator	13	12

		Nov07	Dec07
Winchester	House burglary	9	11
	Vehicle crime	9	11
	Violent crime	10	10
	All crime	10	9
	Acquisitive crime	6	10
	BCS comparator	9	9

All places are based on a table of 15 MSF CDRPs
1 is best in family and 15 is worst in family

DOMAIN 2: INVESTIGATING CRIME

Offences Brought To Justice measures (SPI 6)

The measures are

SPI 6b The percentage of offences resulting in conviction, caution, taken into consideration by a court or which a penalty notice for disorder has been issued or a formal warning for cannabis possession

Data are now published monthly on a rolling 12-month basis

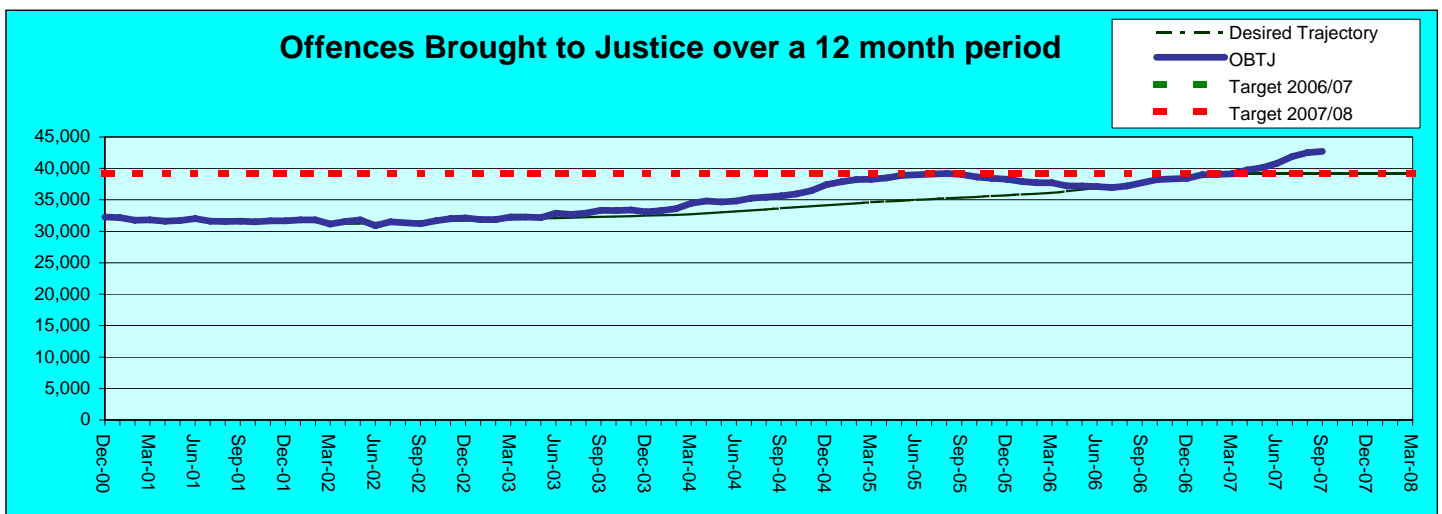
In the following table TIC is the number of offences where an offender has had the offence taken into consideration in later proceedings, PND are the number of penalty notices for disorder, FW are the number of street warnings for cannabis, Cautions are the number of persons cautioned and Convictions are the number of persons convicted in a court.

The numbers for convictions were found to be incorrect in October 2006 for Hampshire and 10 other forces.

A new Magistrates Court disposal was introduced in April 2005 but these disposals (called convictions under generic community sentences) were not counted in the numbers returned to the Home Office. Accordingly the convictions total for 2005-2006 was increased by 1264, and Hampshire therefore achieved the target of 36057 offences brought to justice with **37053**.

NOTE: The target for Hampshire for 2006/2007 is **39231**

12 months to	TIC	PND	FW	Cautions	Convictions	TOTAL
Dec-05	2083	2430	757	9615	23389	38274
Jan-06	1949	2434	783	9403	23079	37648
Feb-06	1790	2524	1029	9359	22477	37179
Mar-06	1767	2531	1132	9427	22227	37084
Apr-06	1560	2566	1159	9422	21746	36453
May-06	1500	2632	1217	9403	21565	36317
Jun-06	1510	2773	1354	9291	21303	36231
Jul-06	1426	2823	1328	9203	21314	36094
Aug-06	1390	2968	1356	9232	21378	36324
Sep-06	1485	3209	1431	9200	21523	36848
Oct-06	1659	3320	1448	9217	21691	37335
Nov-06	1630	3466	1540	9308	21503	37447
Dec-06	1594	3574	1600	9386	21513	37667
Jan-07	1556	3717	1619	9555	21884	38331
Feb-07	1670	3827	1467	9560	22103	38627
Mar-07	1797	3947	1498	9578	22139	38959
Apr-07	1930	4044	1596	9634	22494	39698
May-07	2045	4046	1635	9703	22659	40088
Jun-07	2122	3975	1672	9919	22987	40675
Jul-07	2150	4412	1819	10218	23442	42041
Aug-07	2192	4394	1942	10350	23625	42503
Sep-07	2150	4518	2039	10457	23555	42719
Oct-07	1965	4512	2119	No data	23997	No data
Nov-07	1951	4438	2197	No data	24408	No data



DOMAIN 2: INVESTIGATING CRIME



Class A drug supply crimes sanction detections (L4)



	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	SO	Not allocated	TOTAL
2004/2005	84	24	100	38	47	22			315
2005/2006	34	80	32	90	249	33			518
2006/2007	56	40	176	36	55	44			407
2007/2008 target	60	20	52	40	47	48	135	0	400
YTD to January drug supply	28	30	53	21	39	42	219	8	440
YTD target drug supply	49.7	16.3	42.9	33.3	38.9	39.7	112.5	0	333
% v target	56%	184%	123%	63%	100%	106%	195%		132%
Drug supply this month	0	5	4	1	1	-1	199	-6	203
Month target	5.0	1.6	4.3	3.3	3.9	4.0	11.3	0	33.3
YTD to January DIMs	9	31	58	13	29	14	1	0	155
DIMs this month	3	14	0	4	1	1	0	0	23
YTD cocaine/crack	8	4	13	7	9	33	No data	No data	74
YTD heroin	13	2	13	7	12	2	No data	No data	49
YTD other	9	22	28	7	30	9	No data	No data	105

NOTE: **DIMs** = Drug Intervention Measures

NOTE: Due to number rounding, if 2007/2008 target is met by OCU's and SO, we will have a total of 402 sanction detections

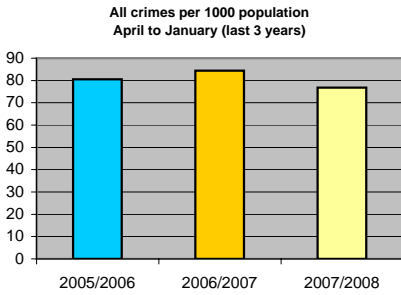
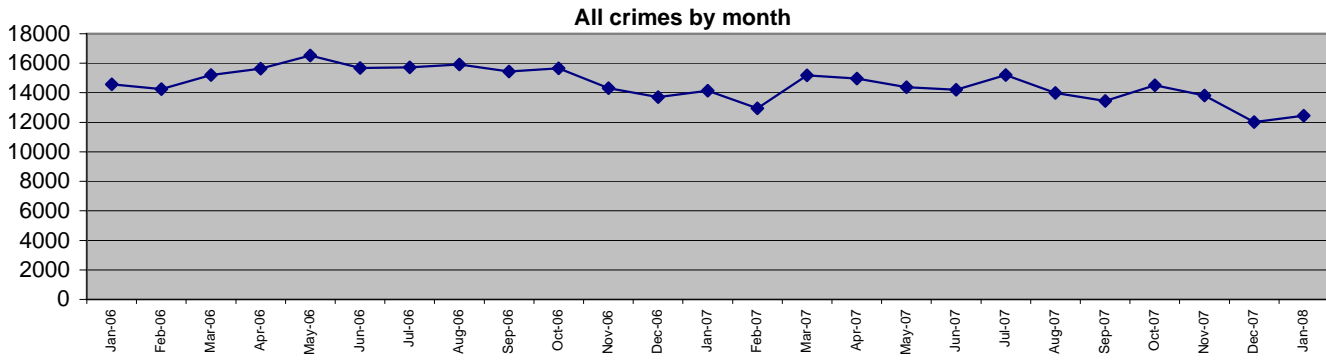
Class A drug supply crimes are those with any of the 14 Home Office Classifications below

	Supply	Possession with intent to supply
Cocaine	92/30	92/70
Heroin	92/31	92/71
LSD	92/32	92/72
MDMA	92/33	92/73
Crack	92/34	92/74
Methadone	92/35	92/75
Other	92/39	92/79

From March 2007 this measure includes other drug intervention measures (e.g. crack house closures, drug-related POCA interventions etc). These data are not to be included with the drug supply target

DOMAIN 2: INVESTIGATING CRIME

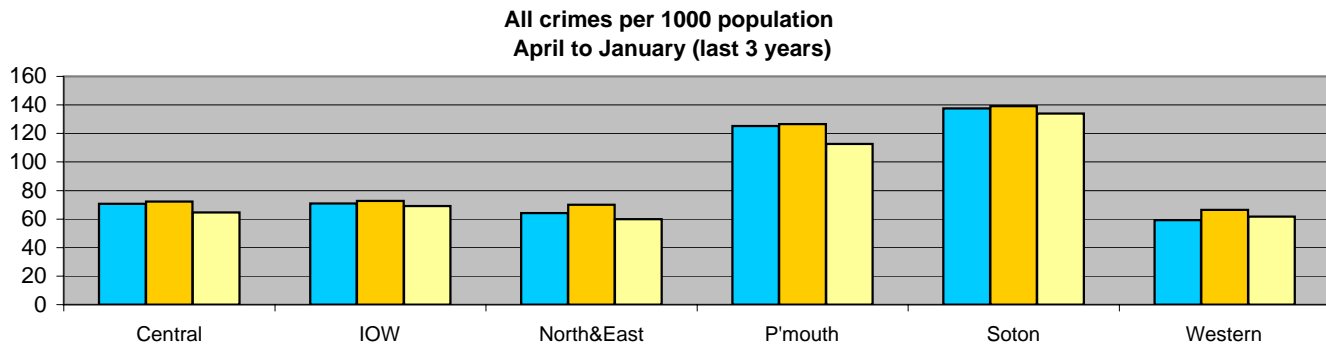
All crimes (KDI)



There is no target for the number of total crimes, but they are expected to reduce by around 5% per annum in line with the BCS Comparator crime target

Data to January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Apr 07 to Jan 08	28073	9667	25474	21355	29718	24715
YTD Apr 06 to Jan 07	31394	10194	29723	23978	30872	26598
YTD Apr 05 to Jan 06	30641	9924	27272	23734	30513	23772
This month	2559	779	2307	1864	2748	2202
% increase	-10.6%	-5.2%	-14.3%	-10.9%	-3.7%	-7.1%
Latest comparative	11 of 15	10 of 15	8 of 15	9 of 15	12 of 15	14 of 15

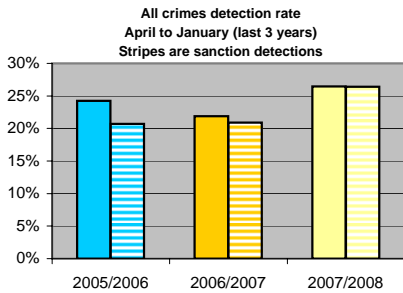
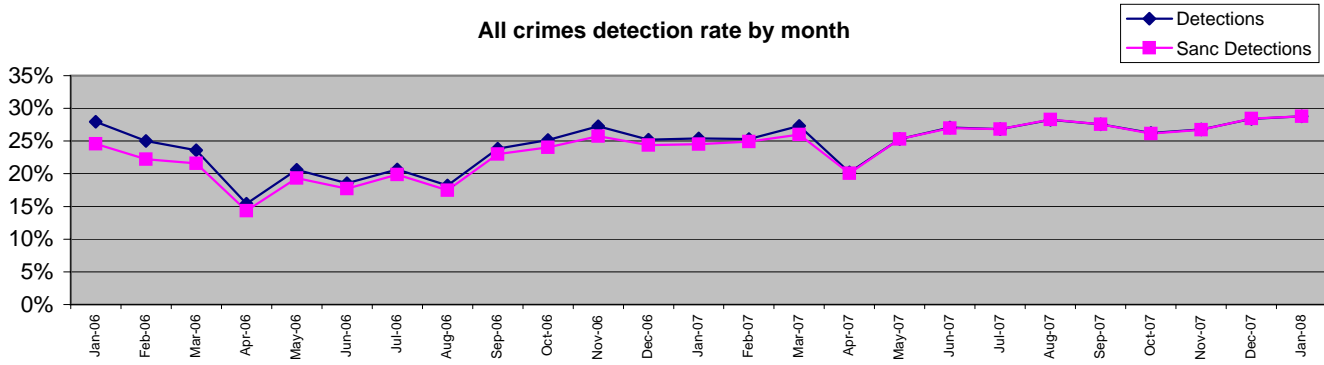
FORCE
139002
152759
145856
12459
-9.0%
5 of 8



DOMAIN 2: INVESTIGATING CRIME

All crimes detection rate (SPI 7)

All crimes detection rate by month

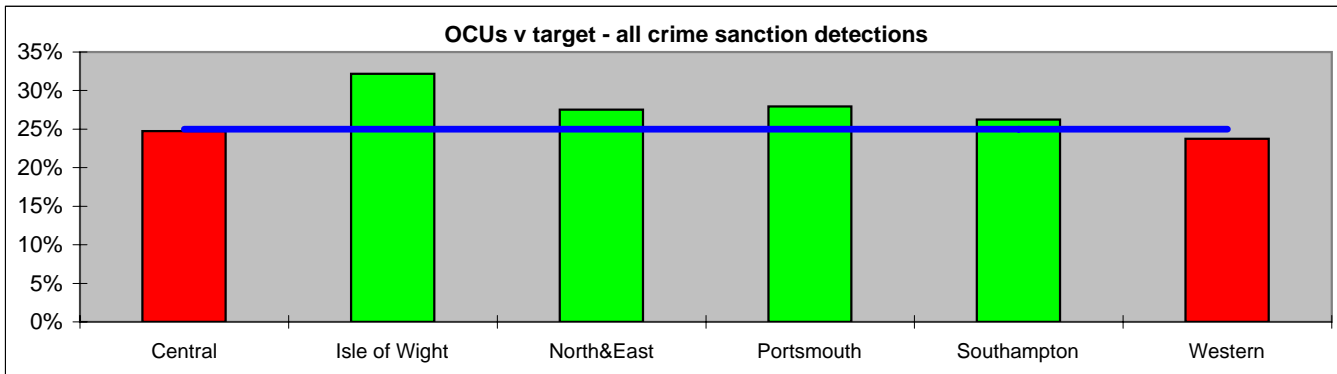


There is no target for all detections. The target for sanction detections is 25% or greater

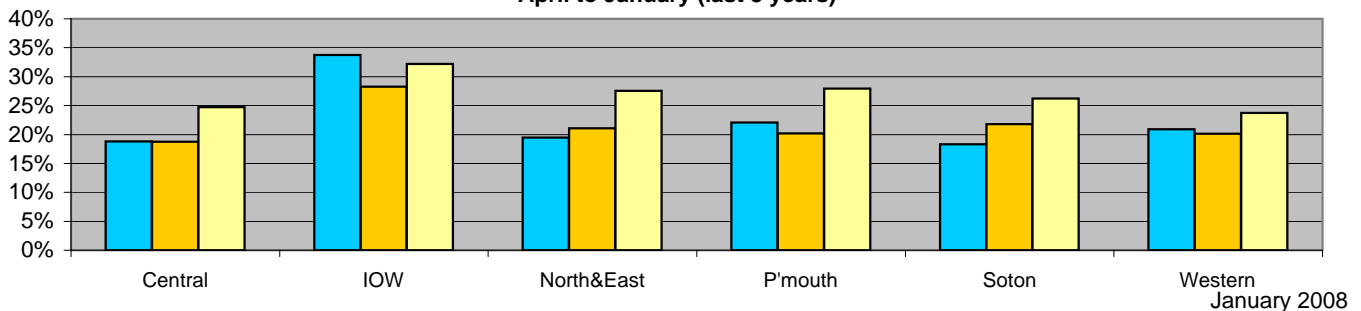
To January 2008 the sanction detection rate was 26.4%

Data to January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Detections YTD Apr 07 to Jan 08	25%	32%	28%	28%	26%	24%
Detections YTD Apr 06 to Jan 07	20%	29%	22%	21%	23%	22%
Detections YTD Apr 05 to Jan 06	23%	37%	25%	25%	20%	24%
This month	25%	40%	29%	31%	29%	27%
YTD Detects	6954	3111	7035	5993	7795	5868
YTD Sanction Dets	6942	3111	7013	5971	7795	5865
Detection rate by type						
YTD sanction detection rate	24.7%	32.2%	27.5%	28.0%	26.2%	23.7%
% Change in number of detections from 2006/2007	18.0%	7.9%	12.0%	23.4%	16.0%	9.5%
<i>Latest comparative</i>	11 of 15	5 of 15	6 of 15	5 of 15	9 of 15	14 of 15

FORCE
26.4%
21.9%
24.3%
28.8%
36756
36697
26.4%
14.9%
4 of 8



All crime sanction detection rate April to January (last 3 years)



DOMAIN 2: INVESTIGATING CRIME

Domestic violence measures (SPI 8)



The PPAF measure is to determine the percentage of domestic abuse **incidents** where an arrest was made. Under RMS it is possible to find the percentage of domestic abuse crimes where a linked person was arrested/charged/detected other. The target for 2006/2007, 60%, was set based on this measure. The guidelines for SPIs in 2006/2007 clarified that the denominator should be all domestic incidents, not just crimes. For 2007/2008 OCU will be measured against the target of 60%, although Home Office returns will be based on incidents.

In the table below

DAI number of crimes and incidents flagged as, have a non-crime classification as, or Occurrence type as "domestic" ytd
 DAC number of crimes flagged as being "domestic" ytd
 DAC SD as DAC but the number of sanction detections ytd
 DAC All dets as DAC but the number of detections (sanction and admin) ytd
 DAI depends on correct completion of the hate crime field in RMS and should not be relied on

YTD January 2008

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
DAI	4141	1404	3193	3615	4334	2893	19580
DAC	1714	522	1165	1163	1472	1091	7127
DAC SD	654	205	527	486	618	475	2965
%DAC SD	38.2%	39.3%	45.2%	41.8%	42.0%	43.5%	41.6%
DAC All dets	724	231	578	554	692	521	3300
%DAC All dets	42.2%	44.3%	49.6%	47.6%	47.0%	47.8%	46.3%

The search for domestic crimes where a linked person was arrested, charged, or detected other gives the following result

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
DAC	1714	522	1165	1163	1472	1091	7127
DAC linked person dealt with	1343	373	985	911	1141	879	5632
%	78.4%	71.5%	84.5%	78.3%	77.5%	80.6%	79.0%
This month DAC	166	46	105	122	130	95	664
This month DAC linked person dealt with	133	39	87	96	115	77	547
This month %	80.1%	84.8%	82.9%	78.7%	88.5%	81.1%	82.4%

Percentages over 100 are possible where an OCU has been busy working on backlogs

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
DAI	4141	1404	3193	3615	4334	2893	19580
DAI linked person arrested	1618	471	1156	1097	1379	1104	6825
%	39.1%	33.5%	36.2%	30.3%	31.8%	38.2%	34.9%

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Repeat victims of domestic violence	440	106	223	336	372	216	1693

NOTE: Repeat victims is calculated using the number of victims of domestic related crime who have also been a victim of at least one other domestic related crime in the previous 12 months

Hate crime

YTD January 2008

2007/2008 Racist incidents

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Racist incidents	237	59	298	374	617	235	1820
Racist crimes	171	43	208	240	435	158	1255
Racist detections	82	21	100	79	183	48	513
% detection rate	48%	49%	48%	33%	42%	30%	40.9%

2007/2008 Homophobic incidents

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Homophobic incidents	69	22	45	47	115	51	349
Homophobic crimes	38	6	28	24	82	27	205
Homophobic detections	16	3	16	3	28	8	74
% detection rate	42.1%	50.0%	57.1%	12.5%	34.1%	29.6%	36.1%

2007/2008 Transphobic incidents

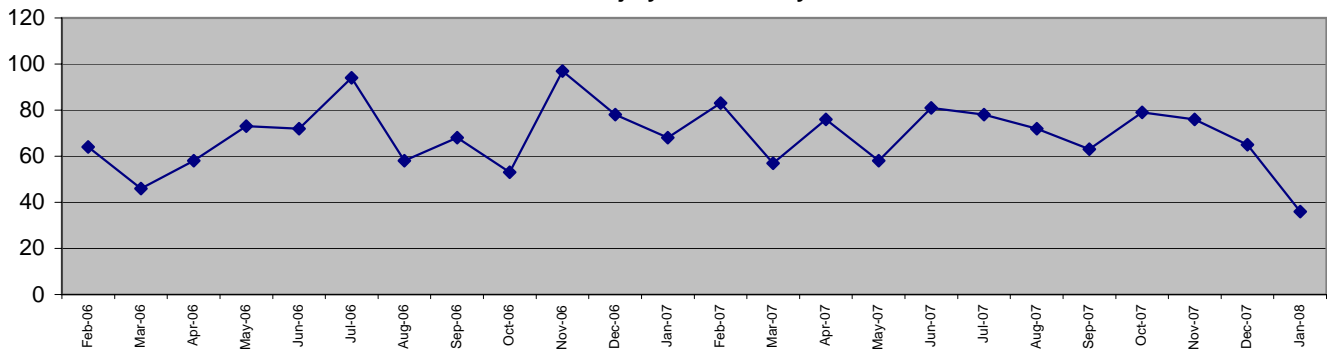
	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Transphobic incidents	3	13	4	5	4	5	34
Transphobic crimes	1	3	2	1	2	2	11
Transphobic detections	0	0	1	0	0	1	2
% detection rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	18.2%

NOTE: Crimes are based on validated date. Incidents are based on first recorded date

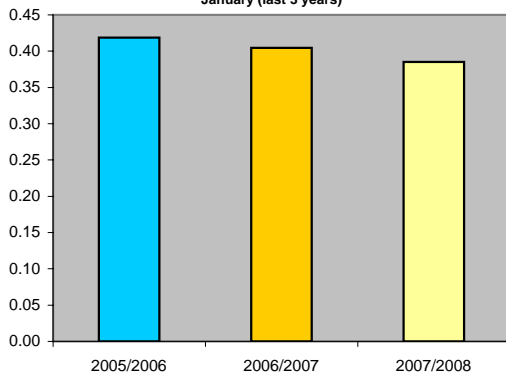
DOMAIN 3: PROMOTING PUBLIC SAFETY

Traffic measures (SPI 9)

Fatal/serious injury casualties by month



Fatal/serious injury casualties per 1000 population April to January (last 3 years)



The Force target for 2007/2008 is for less than 987 casualties, which equates to less than 823 in 10 months

To January 2008 there were 684 casualties

January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
April 2007 - January 2008	178	55	158	58	58	177
of these, fatals were	15	5	27	2	3	14
April 2006 - January 2007	162	53	169	76	75	184
April 2005 - January 2006	173	60	152	94	85	178
January 2008	7	2	8	5	7	7
07/08 monthly target	18.5	6.9	23.1	8.2	6.8	18.8
07/08 YTD target	185.0	69.2	230.8	81.7	68.3	187.5
% change from last year	9.9%	3.8%	-6.5%	-23.7%	-22.7%	-3.8%

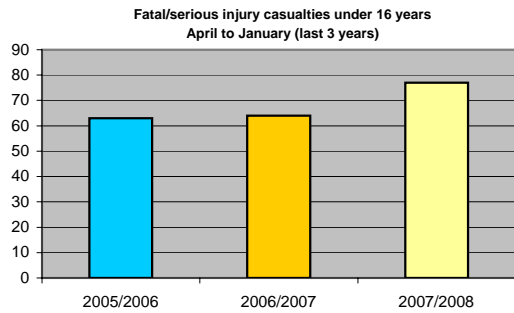
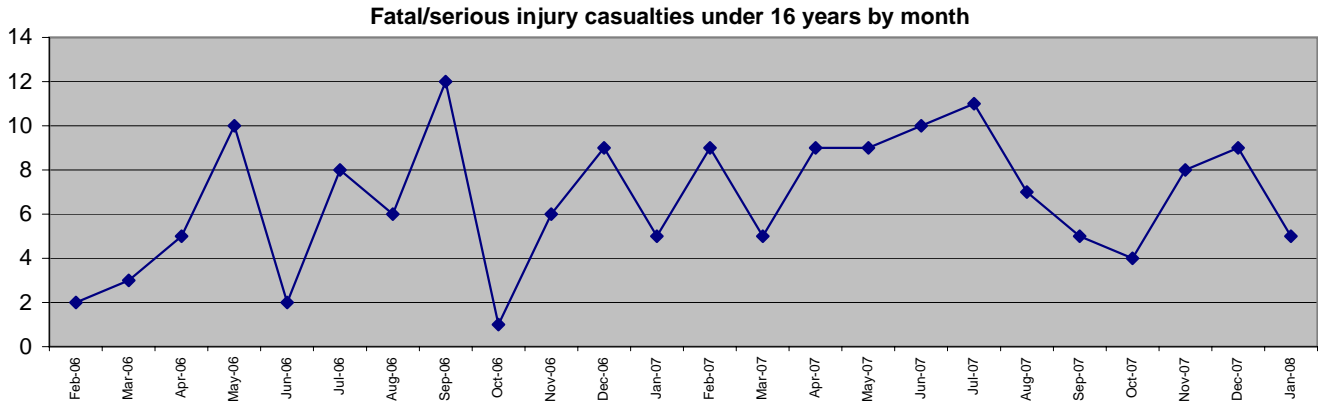
FORCE
684
66
719
742
36
82
823
-4.9%

NOTE: YTD numbers may change as the accident record data are updated each month

NOTE: The casualties in East Hampshire have all been attributed to North & East OCU in the absence of a breakdown by OCUs
Casualty data is reported on by CDRP

DOMAIN 3: PROMOTING PUBLIC SAFETY

Fatal/serious injury casualties for victims under 16 years



The DETR target is for a 50% reduction in child casualties by 2010 from 164 to 82

January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
April 2007 - January 2008	17	6	14	18	6	16
of these, fatalities were	0	0	2	0	1	0
April 2006 - January 2007	12	6	14	12	7	13
April 2005 - January 2006	18	5	5	11	15	9
January 2008	1	0	2	2	0	0
07/08 monthly target	2.0	0.8	1.8	1.3	1.3	1.7
07/08 YTD target	20	8	18	13	13	17
% change from last year	41.7%	0.0%	0.0%	50.0%	-14.3%	23.1%

FORCE
77
3
64
63
5
9
88
20.3%

NOTE: YTD numbers may change as the accident record data are updated each month

NOTE: The casualties in East Hampshire have all been attributed to North & East OCU in the absence of a breakdown by OCUs
Casualty data is reported on by CDRP

DOMAIN 3: PROMOTING PUBLIC SAFETY



Quality of life measures (SPI 10)



The measures are

SPI 10a Fear of crime (burglary, vehicle crime and violent crime)

SPI 10b Perceptions of anti social behaviour

SPI 10c Perceptions of local drug use/drug dealing

The measures for these indicators are based on responses to British Crime Survey questions.

From 2003 the results within MSF families are published on iQuanta quarterly on a rolling 12 month basis.

Fear of burglary

Measure: The percentage of respondents who are very worried about being burgled.

	2004/05	2005/06	2006/07	to June 2007/08	to September 2007/08
MSF average	10.8	11.5	11.6	11.2	11.2
Hampshire	9	9.2	7.9	8.2	7.8
v 8 MSF forces	2	2	2	2	1
v 42 forces	10	15	9	10	9

Fear of vehicle crime

Measure: The percentage of respondents who are very worried about being a victim of vehicle crime.

	2004/05	2005/06	2006/07	to June 2007/08	to September 2007/08
MSF average	12.3	12.8	12.5	12.2	11.6
Hampshire	12	9.2	8.1	8.4	8.5
v 8 MSF forces	4	2	1	1	1
v 42 forces	22	9	5	7	7

Fear of violent crime

Measure: The percentage of respondents who are very worried about being a victim of violent crime.

	2004/05	2005/06	2006/07	to June 2007/08	to September 2007/08
MSF average	16	16	15.6	15	14.6
Hampshire	14	14	12.6	12.7	12.7
v 8 MSF forces	2	4	2	2	2
v 42 forces	22	23	16	17	17

Perceptions of anti-social behaviour

Measure: The percentage of respondents who consider public disorder a big problem.

	2004/05	2005/06	2006/07	to June 2007/08	to September 2007/08
MSF average	16.1	15.5	16	15.6	14.7
Hampshire	18	13.5	15.5	14	14
v 8 MSF forces	5	2	4	2	3
v 42 forces	32	14	21	16	18

Perceptions of local drug use and local drug dealing

Measure: The percentage of respondents who perceive drug use or dealing in their area to be a big problem.

	2004/05	2005/06	2006/07	to June 2007/08	to September 2007/08
MSF average	23.5	23.8	23.5	22.8	22.3
Hampshire	22	22.5	21.6	20.2	21.9
v 8 MSF forces	3	3	3	2	4
v 42 forces	14	15	9	5	13

Perceptions of local drug use and local drug dealing were not measured before 2004/05

The City of London is not included in the publication of the British Crime Survey results

DOMAIN 4: PROVIDING ASSISTANCE

Time for frontline policing (SPI 11)

SPI 11a The proportion of police officer time available for frontline policing

This new measure is to be calculated using an amalgamation of both HMIC Function and Activity Analysis data for the Force and the year in question

The calculation is based on the ratio of police officer Full Time Equivalents (FTE) considered to be performing frontline duties to that of the total police officer FTEs doing both frontline and frontline tasks

The final figure for 2006/2007 for Hampshire showed **67.9%** of police officer time was spent on frontline duties

The overall national figure was 64.2% with a range from 56.1% to 76.0%

% of police officer time was spent on visible patrol for 2006/2007 will follow

Targets	2005/06	2006/07	2007/08
Percentage of police officer time on frontline duties	66.3%	67.6%	68.4%
Percentage of police officer time spent on visible patrol	15.1%	15.4%	15.5%

DOMAIN B: RESOURCE USE

Delivery of efficiency targets (SPI 12)

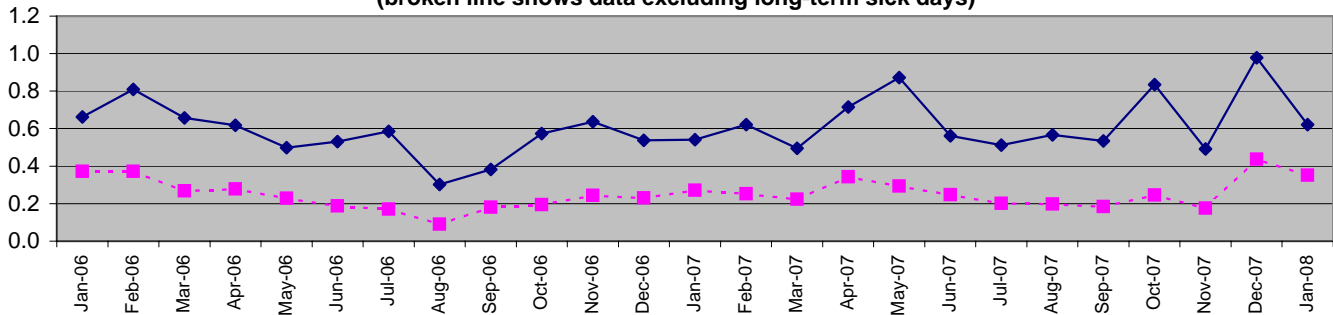
Hampshire Constabulary has delivered efficiency targets for each of the last five years and, subject to audit, the target has also been met for 2006/07

Progress is being monitored to ensure that the target for 2007/08 will also be met

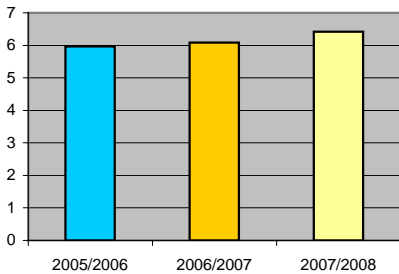
DOMAIN B: RESOURCE USE

Sickness absence - police officers in OCUs (SPI 13)

**Sickness and injury absence days per officer by month
(broken line shows data excluding long-term sick days)**



Sickness and injury absence days per officer in OCUs April to January (last 3 years)

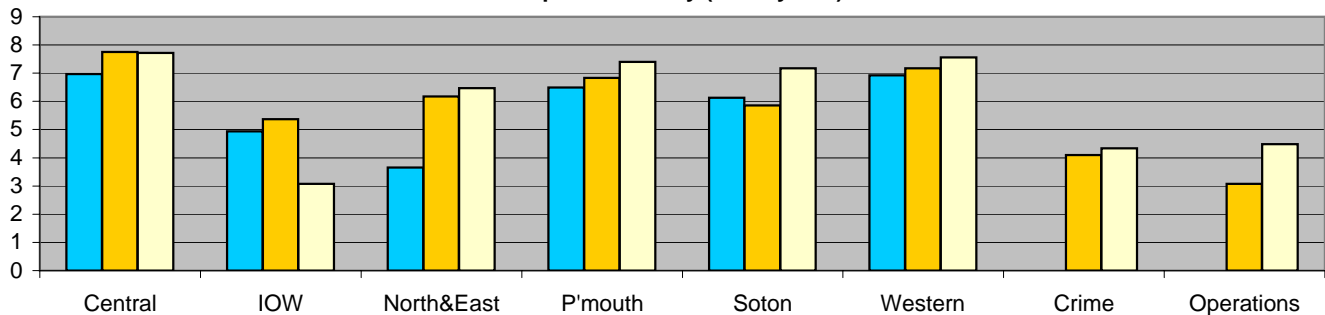


Force target for 2007/2008 is for 7.5 days or fewer per officer. (6.25 for 10 months)

To January 2008 there have been 6.42 days lost per officer

Data to January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Crime	Operations	FORCE
YTD Apr 07 to Jan 08	7.72	3.07	6.47	7.41	7.17	7.56	4.34	4.49	6.42
YTD Apr 06 to Jan 07	7.75	5.37	6.17	6.83	5.86	7.17	4.10	3.07	6.09
YTD Apr 05 to Jan 06	6.96	4.93	3.66	6.49	6.13	6.93	0.00	0.00	5.96
This month	0.83	0.19	0.33	1.02	0.94	0.58	0.61	0.17	0.62
% change	-0.4%	-42.7%	4.9%	8.4%	22.5%	5.4%	5.9%	46.1%	5.4%

**Sickness/injury days lost by officer
April to January (last 3 years)**

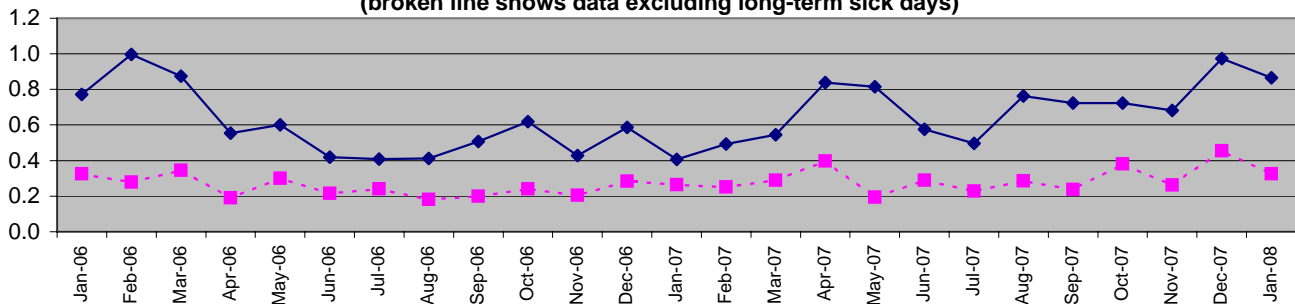


NOTE: There is no data by officer for Crimes and Operations OCU for 2004/05

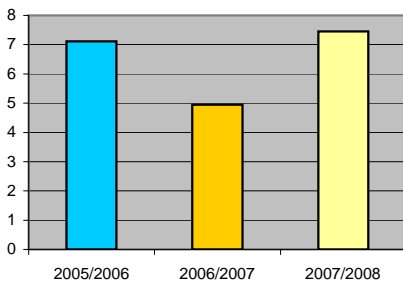
DOMAIN B: RESOURCE USE

Sickness absence - police staff in OCUs (SPI 13)

**Sickness and injury absence days per police staff member by month
(broken line shows data excluding long-term sick days)**



Sickness and injury absence days per staff member in OCUs April to January (last 3 years)

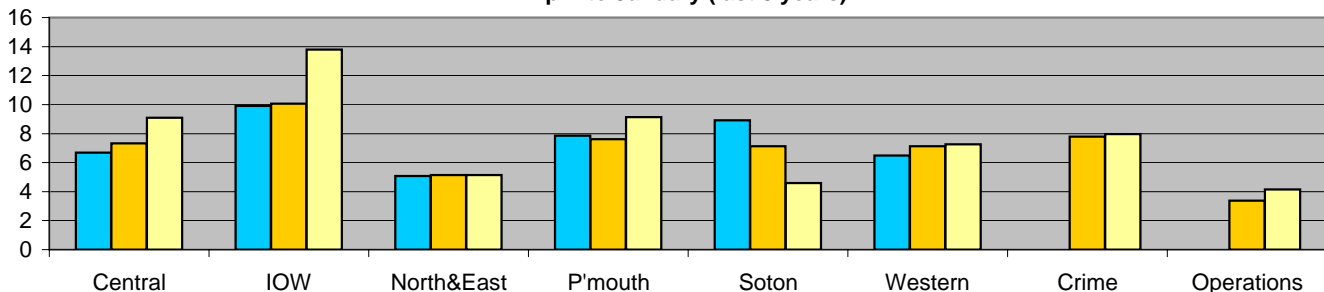


Force target for 2007/2008 is for 7.5 days or fewer per staff member. (6.25 for 10 months)

To January 2008 there have been 7.46 days lost per head

Data to January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Crime	Operations	FORCE
YTD Apr 07 to Jan 08	9.09	13.78	5.13	9.15	4.59	7.25	7.96	4.14	7.46
YTD Apr 06 to Jan 07	7.33	10.07	5.14	7.60	7.12	7.13	7.78	3.37	4.94
YTD Apr 05 to Jan 06	6.68	9.91	5.07	7.85	8.92	6.49	0.00	0.00	7.12
This month	1.29	1.61	0.31	1.41	0.62	1.02	0.59	0.40	0.87
% change	24.0%	36.9%	-0.1%	20.3%	-35.5%	1.7%	2.3%	22.8%	50.9%

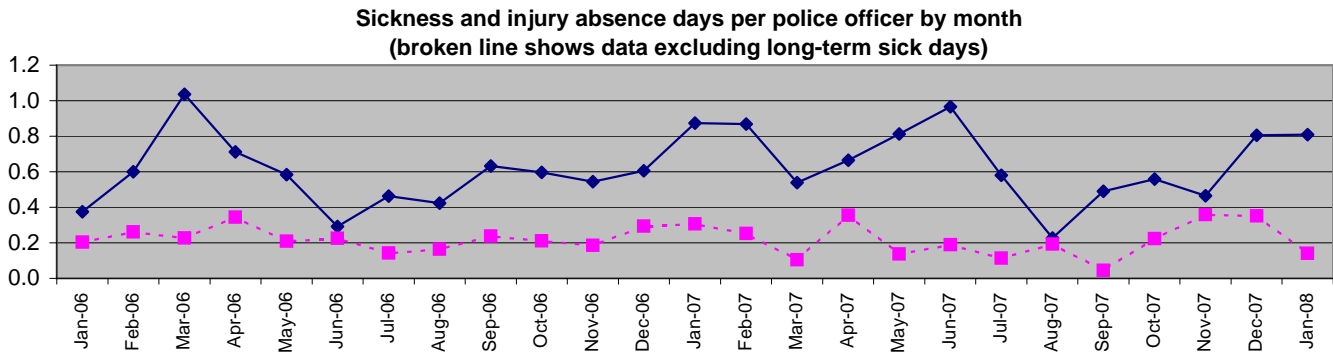
**Sickness/injury days lost by police staff member
April to January (last 3 years)**



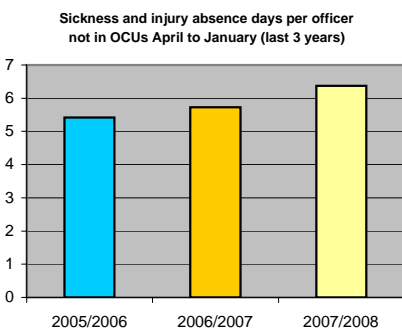
NOTE: There is no data by police staff members for Crimes and Operations OCU for 2004/05

DOMAIN B: RESOURCE USE

Sickness absence - police officers not on OCUs (SPI 13)



NOTE : With effect from 1 April 2007, Crime and Operations OCUs are no longer included in HQ sickness

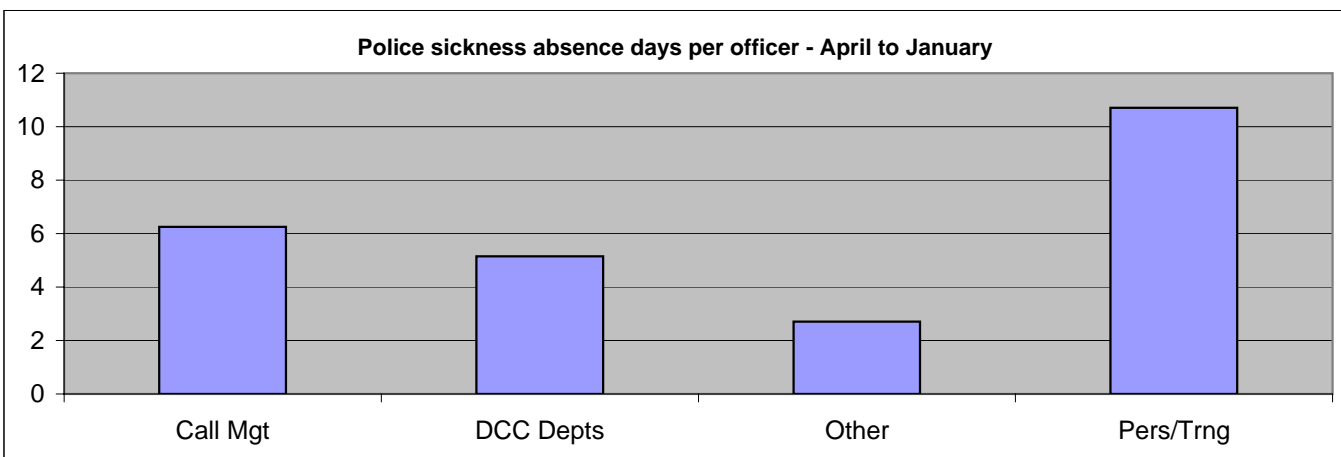


Force target for 2007/2008 is for 7.5 days or fewer per officer. (6.25 for 10 months)

To January 2008 there have been 6.52 days lost per officer

Data to January 2008	Call Mgt	DCC Depts	Other	Pers/Trng
Sickness absence days	244	232	130	653
Staffing	39	45	48	61
Sickness absence days per officer	6.26	5.16	2.71	10.70

FORCE
1259
193
6.52

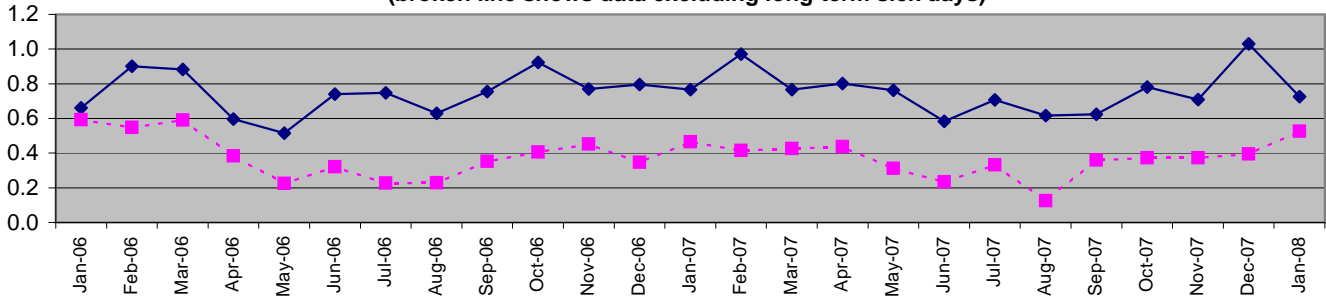


"Other" includes ACPO, Community Safety, CJD and TTHQ support

DOMAIN B: RESOURCE USE

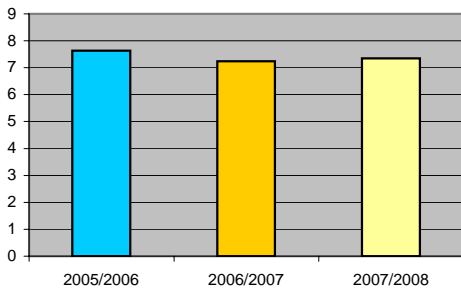
Sickness absence - police staff not on OCUs (SPI 13)

**Sickness and injury absence days per police staff member by month
(broken line shows data excluding long-term sick days)**



NOTE : With effect from 1 April 2007, Crime and Operations OCUs are no longer included in HQ sickness

Sickness and injury absence days per police staff member not in OCUs April to January (last 3 years)



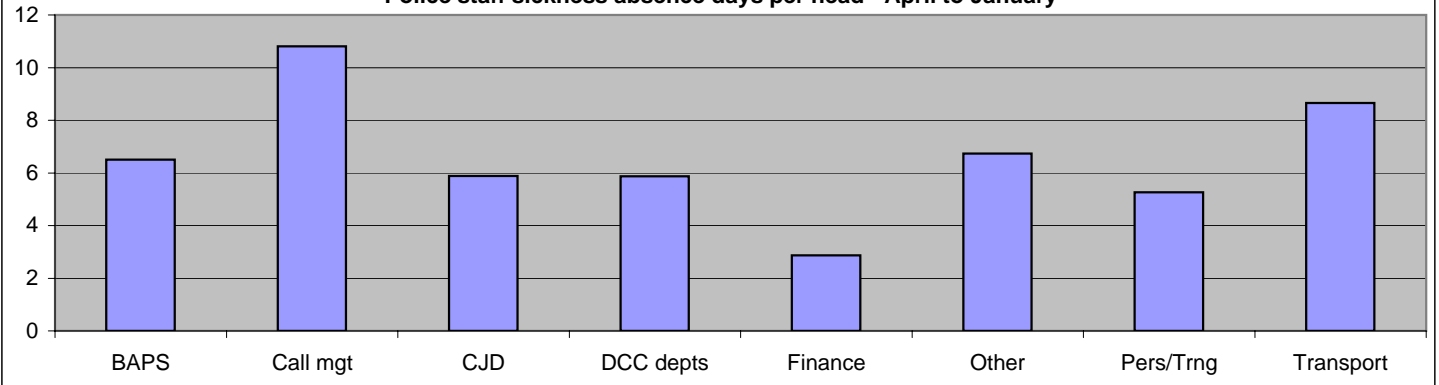
Force target for 2007/2008 is for 7.5 days or fewer per staff member. (6.25 for 10 months)

To January there have been 7.40 days lost per head

Data to January 2008	BAPS	Call mgt	CJD	DCC depts	Finance	Other	Pers/Trng	Transport
Absence days	514	4744	2002	1780	89	330	821	407
Staffing	79	439	340	303	31	49	156	47
Per staff member	6.51	10.81	5.89	5.87	2.87	6.73	5.26	8.66

FORCE
10687
1444
7.40

Police staff sickness absence days per head - April to January



DCC departments are Professional Standards, IT, Corporate Services, Media Services, Force Solicitor, Licensing and Projects
Other departments are ACPO, Community Safety, SO HQ support, SO projects, and TT HQ support

ADDITIONAL FORCE CONTROL STRATEGY ITEMS



Distraction domestic burglary offences



Number of offences	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD to January 2008	35	1	41	28	23	68
Total burglaries	806	256	853	888	842	811
% total burglaries	4.3%	0.4%	4.8%	3.2%	2.7%	8.4%

FORCE
196
4456
4.4%

YTD to January 2007	41	0	61	49	38	55
Total burglaries	894	204	1205	822	714	659
% total burglaries	4.6%	0.0%	5.1%	6.0%	5.3%	8.3%

244
4498
5.4%



Rape offences



Numbers of detected and undetected rape offences recorded (excludes no crimes)

Rape offences (all C019 crimsec codes)	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD to January 2008	91	40	76	90	133	74
YTD to January 2007	103	28	99	103	124	107
No crimed	24	21	33	20	43	17
%	26.4%	52.5%	43.4%	22.2%	32.3%	23.0%
Detected crimes	14	11	17	11	28	21
%	15.4%	27.5%	22.4%	12.2%	21.1%	28.4%

FORCE
504
564
158
31.3%
102
20.2%

NOTE: Sanction Detections and All Detections totals are the same



Firearm warrants



Number of firearm warrants issued by OCU

Firearms warrants issued YTD	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other
January 2008	0	0	0	0	0	0	0

FORCE
0



The measures shown below are the highlights from the Hampshire and the Isle of Wight Criminal Justice Board, as published on 14 January 2008

Confidence

How confident are you that the Criminal Justice System is effective in bringing offenders to justice?

	Target	England & Wales	Hampshire
June 2007 BCS data	>49%	41.4%	40.6%

Warrants

Reduce the number of outstanding warrants from target of 800 in March 2007 to 660 by March 2008 (12 per month)

	Target	Hampshire
October 2007	718	754

Prolific Young Offenders

Number of days between arrest and sentence

	Target	England & Wales	Hampshire
October 2007	<71	60	64

NOTE: The PYO pledge is measure as follows : 65 days and below = green; 66-71 days = amber; above 71 = red

Ineffective trials

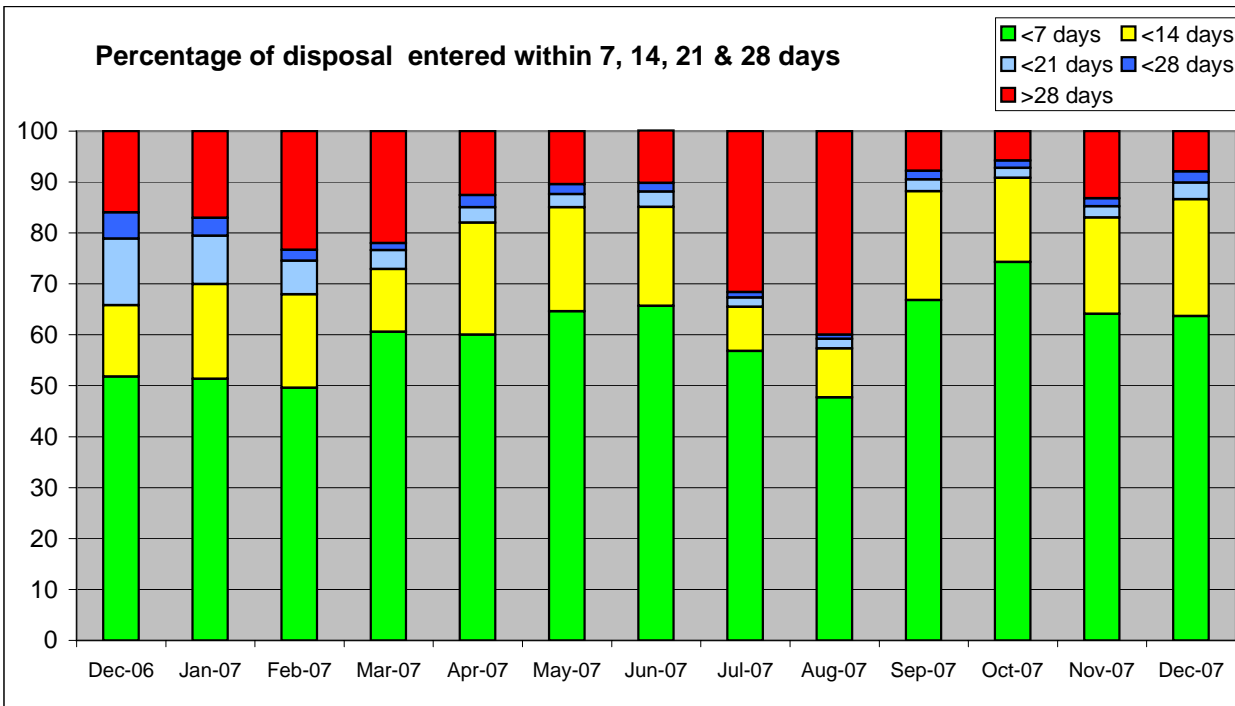
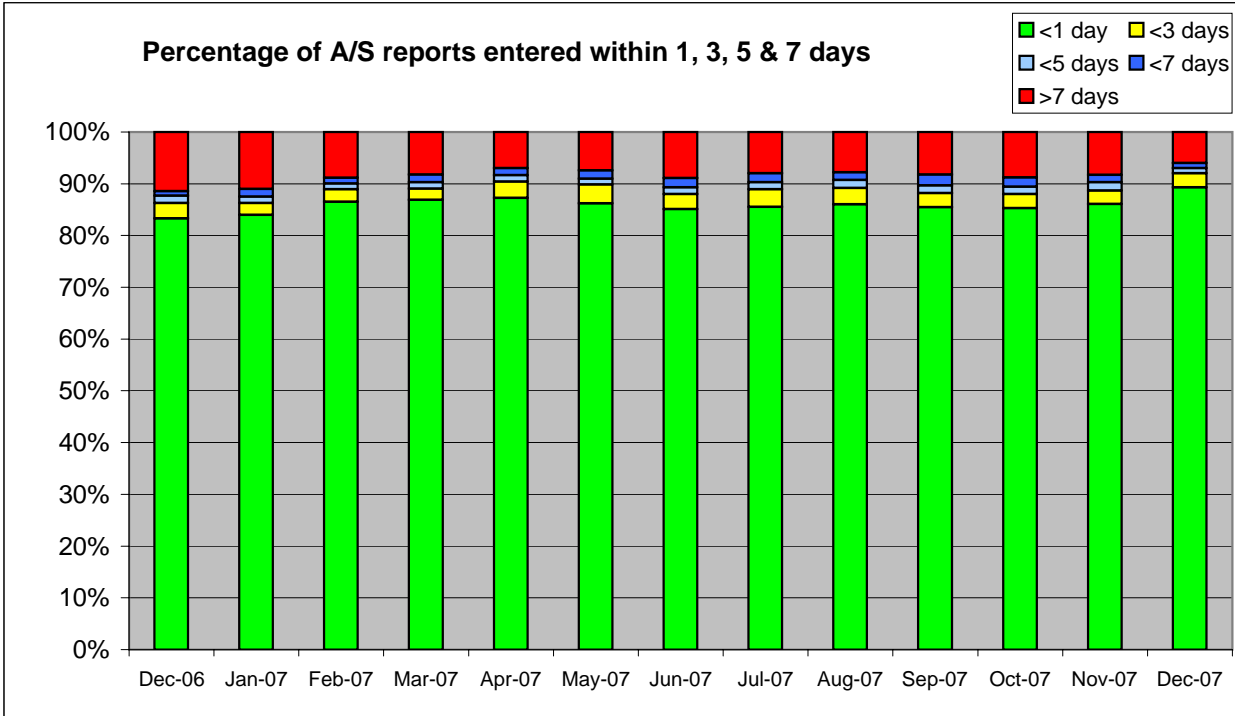
	HMCS Area Target	England & Wales	Hampshire
Quarter to December 2007 Magistrates	19.0%	18.3%	18.5%
Quarter to December 2007 Crown	14.0%	12.4%	12.3%

CRIMINAL JUSTICE SERVICE

Criminal Justice Service measures (continued)

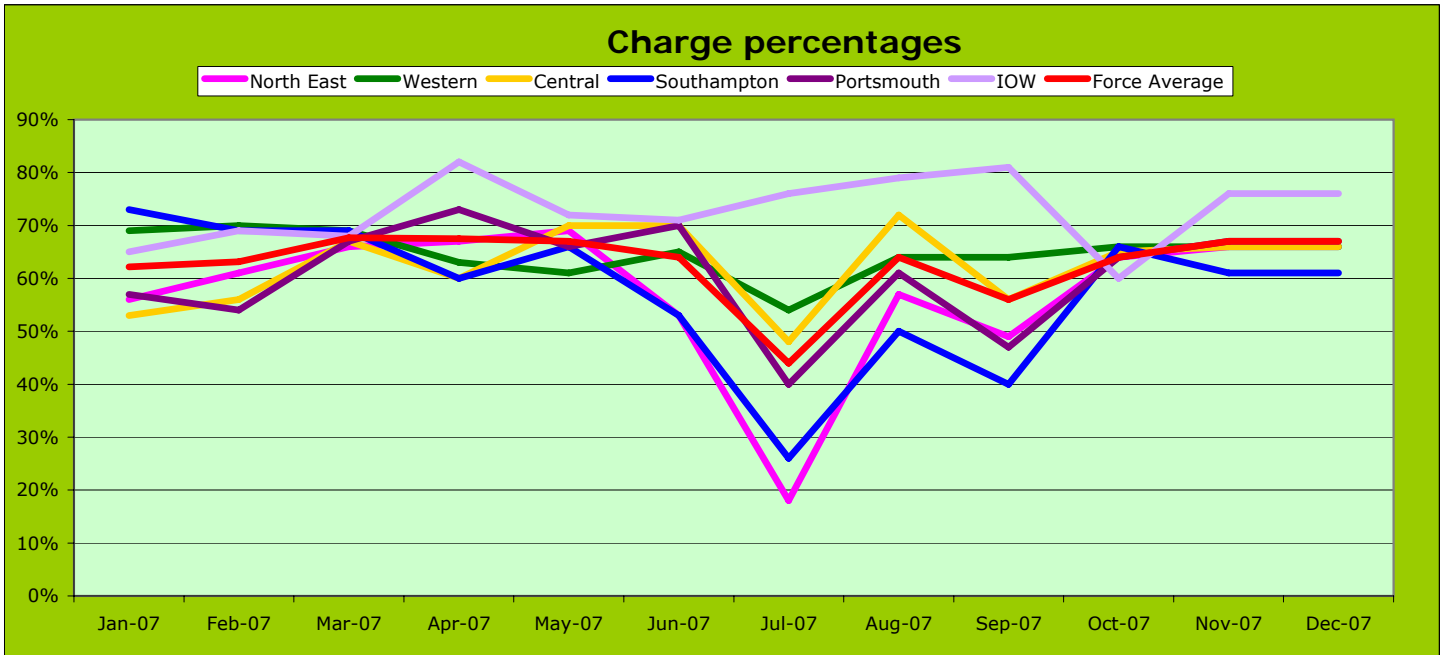
PNC timeliness

	Target	Dec-06	May-07	Dec-07
Number of Arrest/Summons (A/S's) created	n/a	5162	5015	4958
Percentage of A/S's created within 24hours (excl NPPA)	90%	83.3%	86.2%	89.2%
Disposals entered within 10 days of receipt of court result	75%	57.8%	73.4%	73.5%



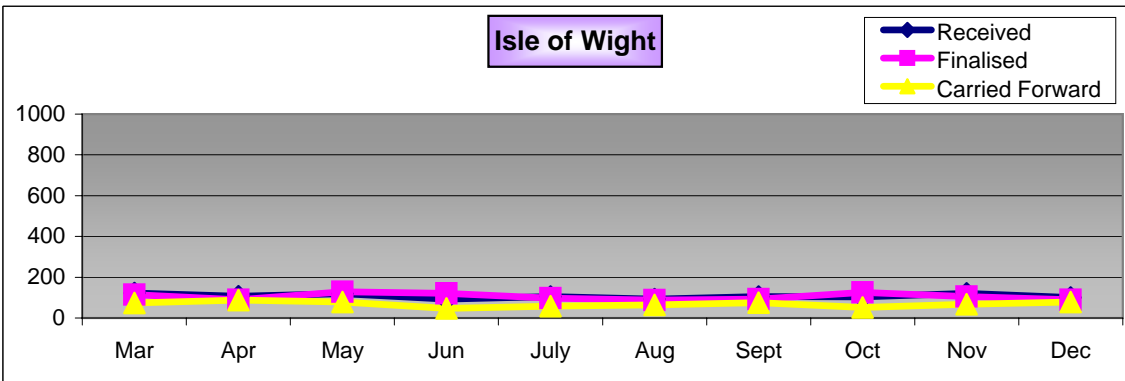
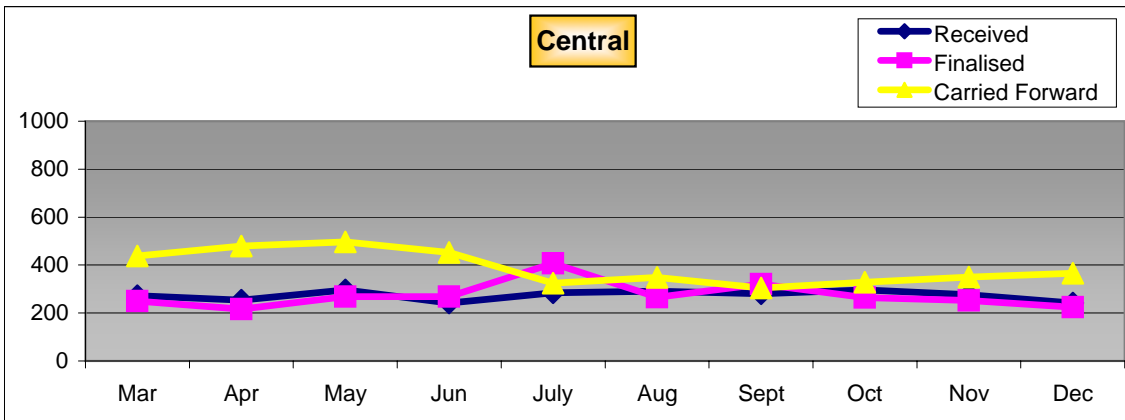
CRIMINAL JUSTICE SERVICE

Criminal Justice Service measures (continued)



Charge %	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
North East	56%	61%	66%	67%	69%	53%	18%	57%	49%	64%	66%	66%
Western	69%	70%	69%	63%	61%	65%	54%	64%	64%	66%	66%	66%
Central	53%	56%	67%	60%	70%	70%	48%	72%	56%	65%	66%	66%
Southampton	73%	69%	69%	60%	66%	53%	26%	50%	40%	66%	61%	61%
Portsmouth	57%	54%	67%	73%	66%	70%	40%	61%	47%	64%	67%	67%
IOW	65%	69%	68%	82%	72%	71%	76%	79%	81%	60%	76%	76%
Force Average	62%	63%	68%	68%	67%	64%	44%	64%	56%	64%	67%	67%

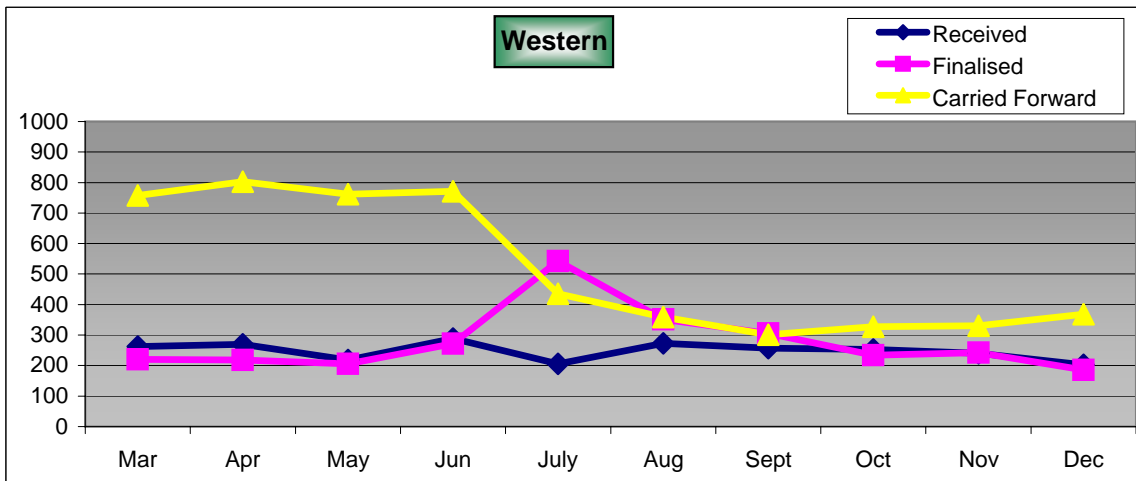
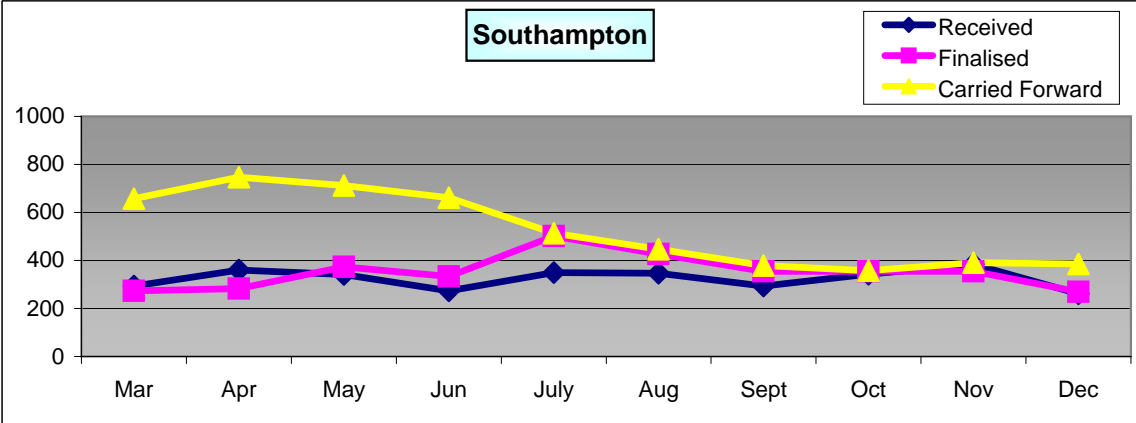
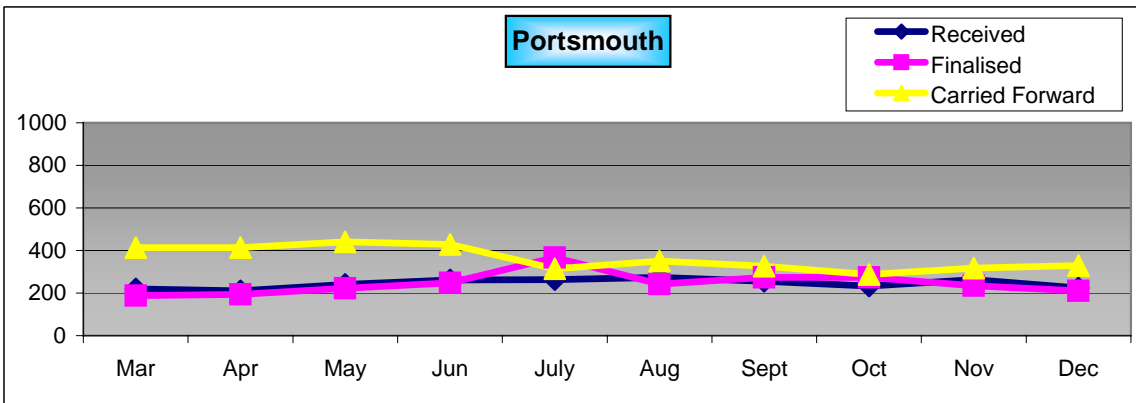
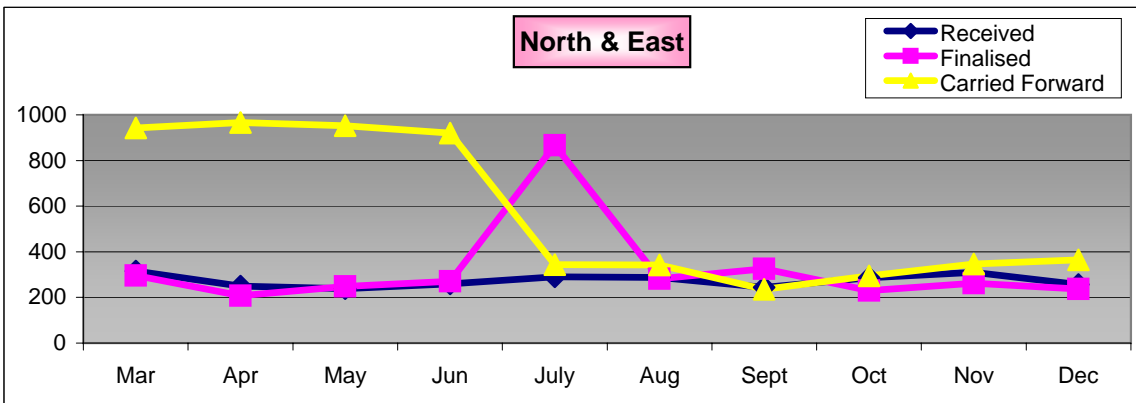
The linear graphs represent the PTPM 1 report and show caseload volume that is in the pre-charge phase



CRIMINAL JUSTICE SERVICE

Criminal Justice Service measures (continued)

The linear graphs represent the PTPM 1 report and show caseload volume that is in the pre-charge phase

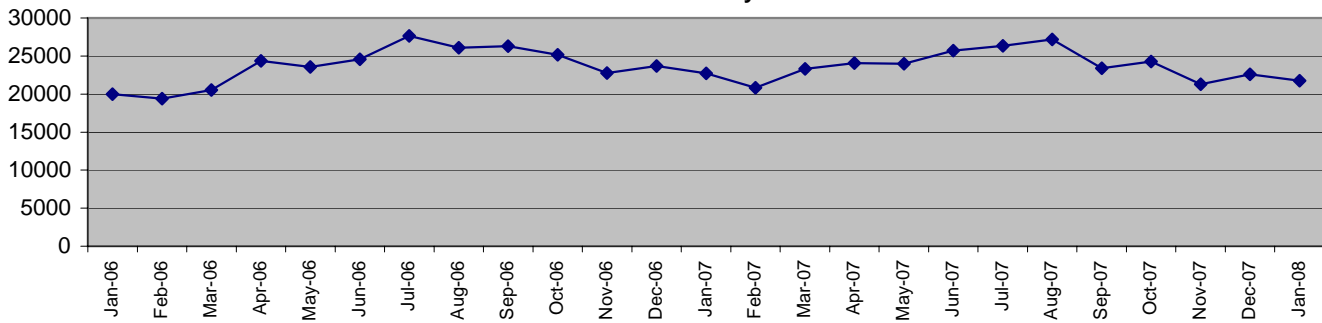


OTHER FORCE INDICATORS

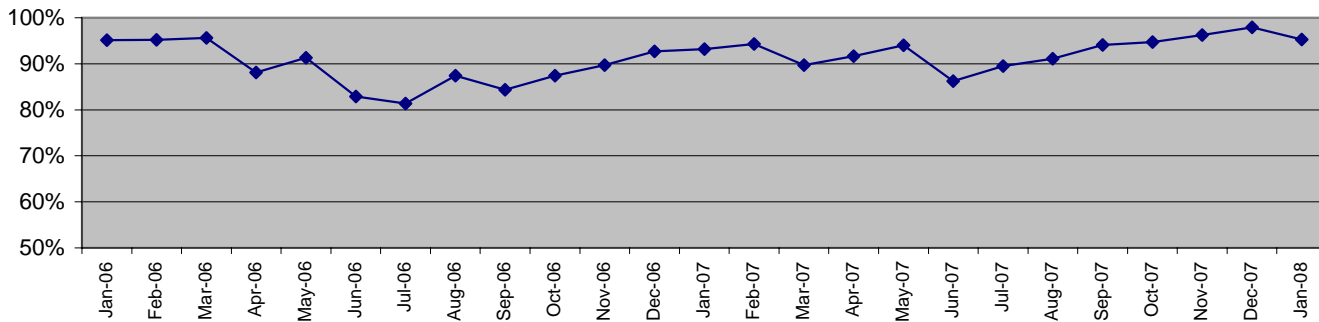
Call management

% of 999 calls answered within 10 seconds (F04)

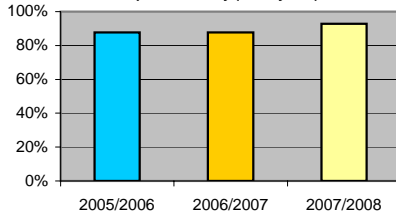
Number of 999 calls by month



% of 999 calls answered within 10 seconds



999 calls answered within 10 seconds
April to January (last 3 years)



Force target for 2007/2008 is to achieve 90%.

To January 2008 92.9% of calls were answered in 10 secs

In January, 95.3% calls were answered within 10 seconds

Attendance within target time

Grade 1 calls for service

January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Total number dispatched	392	127	351	346	382	327
Dispatched in under 4 mins	363	120	322	286	348	294
% dispatched within target	92.6%	94.5%	91.7%	82.7%	91.1%	89.9%
Number marked on scene	373	123	330	323	370	315
Marked on scene in 15 mins	335	107	290	297	341	257
% marked on scene - 15 mins	89.8%	87.0%	87.9%	92.0%	92.2%	81.6%
% marked on scene	85.5%	84.3%	82.6%	85.8%	89.3%	78.6%

FORCE
1925
1733
90.0%
1834
1627
88.7%
84.5%

Grade 2 calls for service

January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Number marked as dispatched	2251	766	2208	1723	2051	1832
Number marked on scene	1863	635	1819	1374	1637	1529
Marked on scene in 30 mins	1491	496	1411	1042	1306	1166
% marked on scene - 30 mins	80.0%	78.1%	77.6%	75.8%	79.8%	76.3%
Total % marked on scene	66.2%	64.8%	63.9%	60.5%	63.7%	63.6%

FORCE
10831
8857
6912
78.0%
63.8%

Grade 3 calls for service

January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Number marked as dispatched	1626	495	1380	826	1113	1009
Number marked on scene	1015	320	900	473	725	641
Marked on scene in 120 mins	871	278	763	377	585	551
% marked on scene - 120 mins	85.8%	86.9%	84.8%	79.7%	80.7%	86.0%
Total % marked on scene	53.6%	56.2%	55.3%	45.6%	52.6%	54.6%

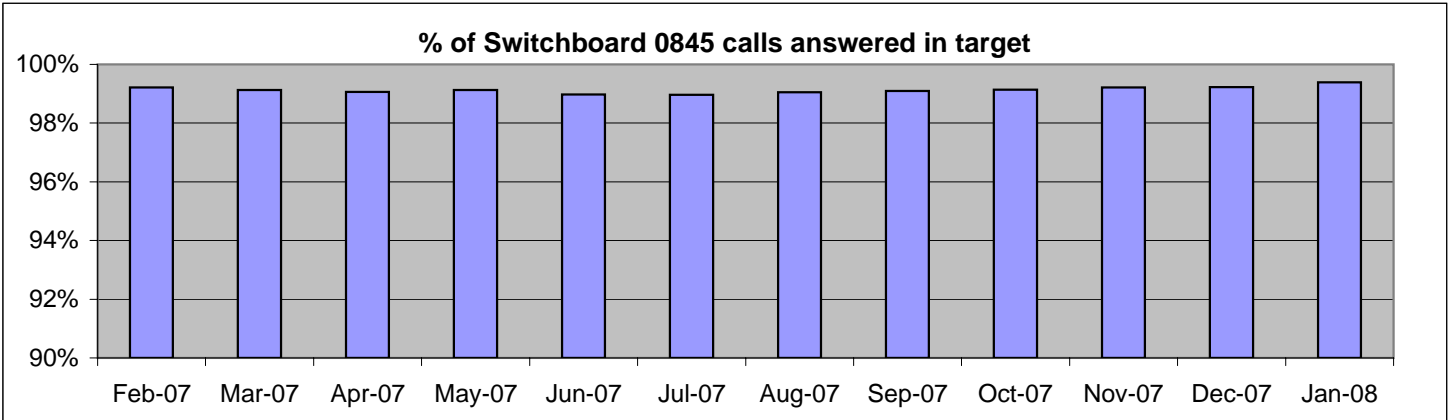
FORCE
6449
4074
3425
84.1%
53.1%

January 2008

OTHER FORCE INDICATORS

Call management

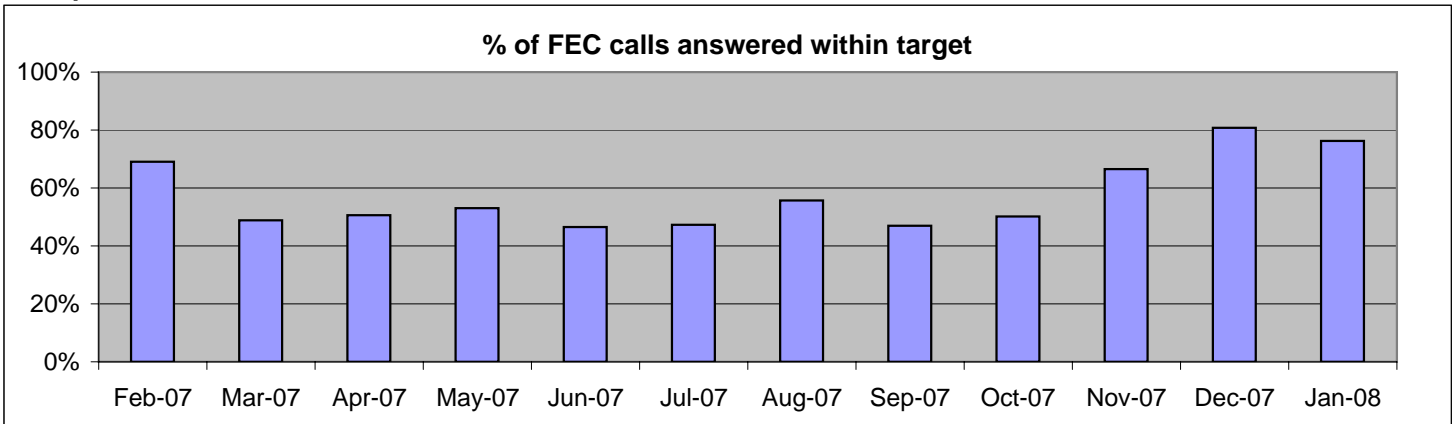
Switchboard 0845 performance



0845 calls	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08
% in 10 secs	99.2%	99.1%	99.1%	99.1%	99.0%	99.0%	99.1%	99.1%	99.1%	99.2%	99.2%	99.4%
Total calls	115422	130679	124991	129795	111723	113478	123903	118425	124193	115442	95641	125244

NOTE: The target is for 90% calls to be answered in 10 seconds

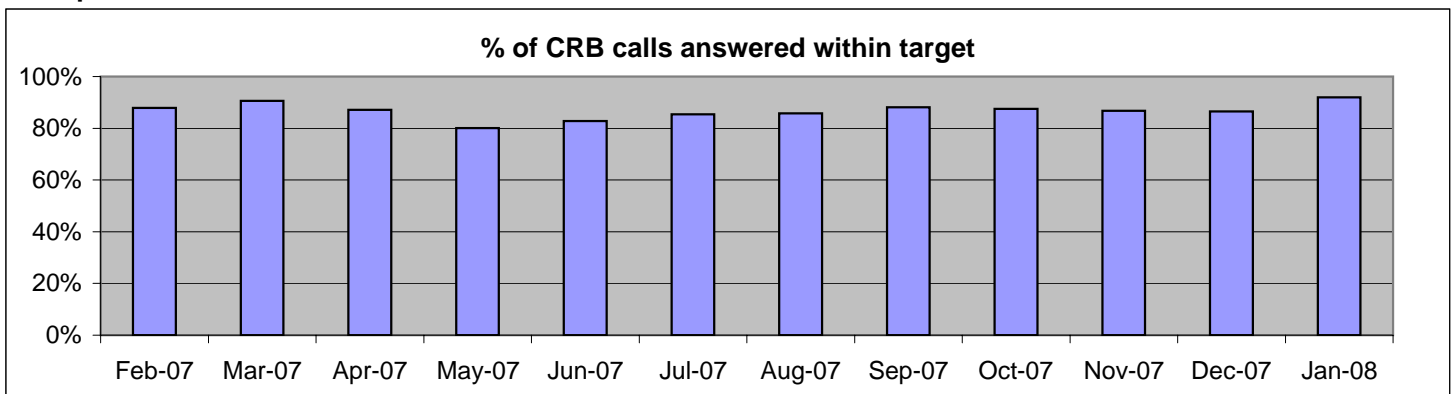
FEC performance



FEC calls	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08
% in target	69.0%	48.8%	50.6%	53.0%	46.5%	47.3%	55.7%	46.9%	50.1%	66.6%	80.7%	76.3%
Total calls	42720	44410	43865	48262	46088	47756	52317	46839	47895	44005	37968	44035

NOTE: The target is 90% calls to be answered in 30 seconds

CRB performance



CRB calls	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08
% in 60 secs	87.9%	90.6%	87.2%	80.1%	82.8%	85.4%	85.7%	88.1%	87.5%	86.8%	86.5%	92.0%
Total calls	25559	27788	27551	29400	29942	30571	30172	28288	29279	28333	27166	27845

NOTE: The target is for 90% calls to be answered in 60 seconds

OTHER FORCE ISSUES

Call management

Calls to Territorial OCUs

Target: 80% of calls to be answered with 15 seconds

January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	TOTAL
Total calls	46125	15680	47428	34403	46952	45073	235661
% ans within service level	77.7%	83.4%	80.9%	80.0%	79.7%	85.1%	80.9%

Calls to Departments

Target: 80% of calls to be answered with 15 seconds

January 2008	ACPO	B&PS	Call Mgt	Corp Svs	Crim Justice	DCC	Finance	Force Projects	IT	Subtotal
Total calls	1294	3373	4024	1915	936	3874	2779	681	3848	22724
% ans within service level	92.4%	77.5%	89.9%	94.5%	86.2%	91.3%	94.5%	87.7%	79.1%	87.3%

January 2008	Personnel	Prof Stds	SO Crime	SO FRMU	SO Ops	Staff Ass	TO /Coms	Training	Subtotal	TOTAL
Total calls	9299	3458	8998	2663	3310	1170	1108	4308	34314	57038
% ans within service level	97.2%	87.0%	87.1%	69.3%	78.9%	82.1%	94.4%	89.9%	88.1%	87.8%

Altaris incidents created by grade

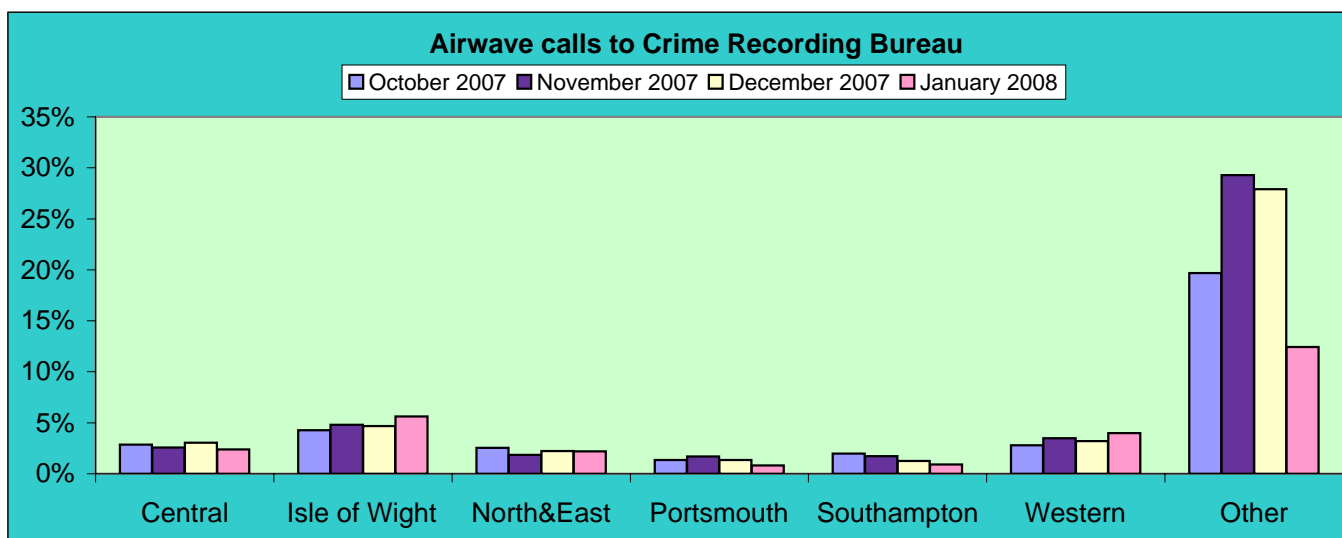
January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	RPU	Other	TOTAL
Grade 1	422	136	386	377	407	353	277	297	2655
Grade 2	2664	926	2579	2117	2524	2238	710	1634	15392
Grade 3	2806	908	2458	1766	2317	2546	297	649	13747
Grade 4	1834	586	1910	1205	1654	1592	758	2720	12259
Total of all grades	7726	2556	7333	5465	6902	6729	2042	5300	44053

NOTE: From February 2007, the data are being obtained using Business Objects rather than Discoverer

Airwave calls to Crime Recording Bureau

% answered within service level	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
Calls using Airwave	139	93	108	32	48	196	38	654
Calls using internal phone	5801	1653	4946	3987	5304	4920	306	26917
Calls using Landline/Mobile	No data						274	274
% of use of Airwave	2.4%	5.6%	2.2%	0.8%	0.9%	4.0%	12.4%	2.4%

% use of airwaves	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
October 2007	2.9%	4.3%	2.5%	1.3%	2.0%	2.8%	19.7%	2.7%
November 2007	2.6%	4.8%	1.9%	1.7%	1.7%	3.5%	29.3%	2.7%
December 2007	3.1%	4.7%	2.2%	1.4%	1.3%	3.2%	27.9%	2.6%
January 2008	2.4%	5.6%	2.2%	0.8%	0.9%	4.0%	12.4%	2.4%

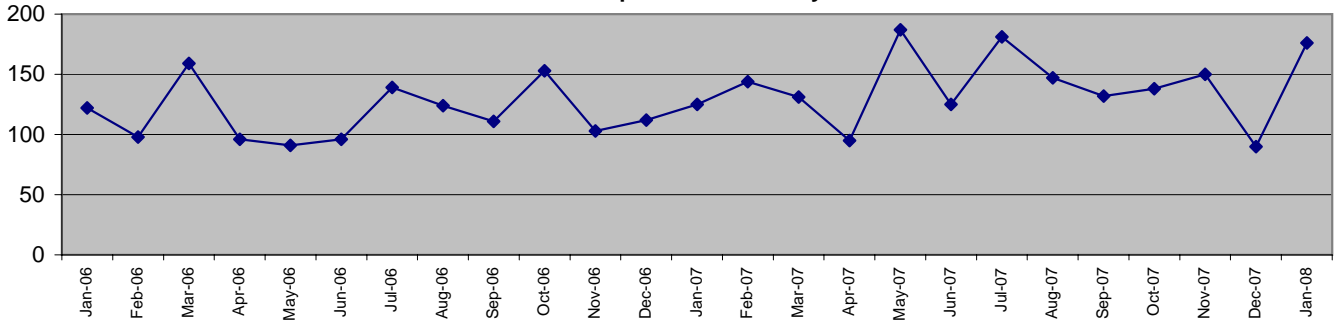


January 2008

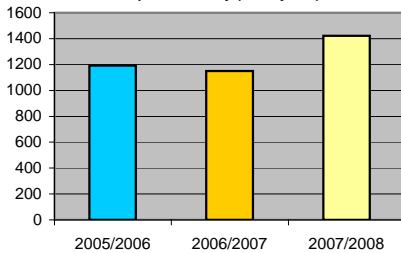
OTHER FORCE INDICATORS

Complaints

Number of complaints received by month



**Complaints received
April to January (last 3 years)**



The number of complaints is not a *Statutory Performance Indicator* but gets a great deal of attention.

Ethnicity of complainant

YTD to January

Number of complainants

Black	Other	White	Unknown	TOTAL
39	45	756	70	910

Male	Female	Unknown	TOTAL
620	285	5	910

NOTE: If an allegation is linked to more than one complainant with differing social factors, then the totals for ethnicity and gender above may not agree

Finalised complaints by type

	Substantiated	Unsubstantiated	Dispensation	Withdrawn	Local resolution
Oppressiveness	12	152	0	27	0
Racial discrimination	0	10	0	3	0
Malpractice	2	22	0	8	0
Failures in duty	54	213	0	30	0
Incivility	12	69	0	23	0
Traffic	0	4	0	1	0
Other	6	15	0	3	0

Complaints received by OCU (Updated Quarterly)

Complaints received

YTD to December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
Numbers of complaints	212	115	225	172	298	179	44	1245
Per 100 officers	33	52	39	39	59	34		43

Complaints finalised and substantiated

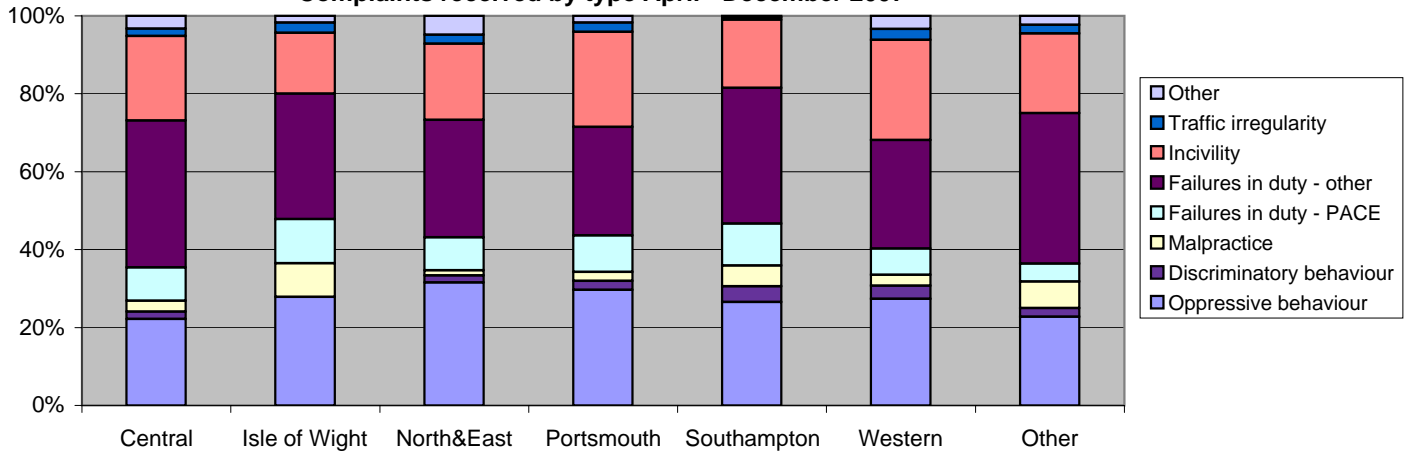
YTD to December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
Finalised	255	112	259	192	316	164	27	1325
Substantiated	26	9	24	16	28	20	4	127

OTHER FORCE INDICATORS

Complaints (continued)

Complaints received by type - updated quarterly

Complaints received by type April - December 2007



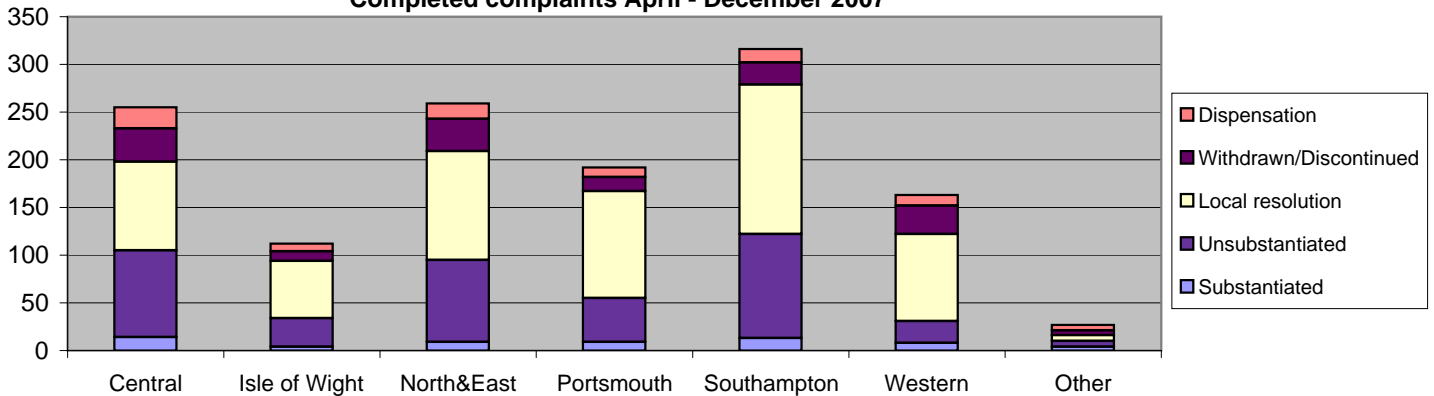
Complaints recorded by type - April - December 2007

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other
Oppressive behaviour	47	32	71	51	79	49	10
Discriminatory behaviour	4	0	4	4	12	6	1
Malpractice	6	10	3	4	16	5	3
Failures in duty - PACE	18	13	19	16	32	12	2
Failures in duty - other	80	37	68	48	104	50	17
Incivility	46	18	44	42	52	46	9
Traffic irregularity	4	3	5	4	2	5	1
Other	7	2	11	3	1	6	1
TOTAL	212	115	225	172	298	179	44

FORCE
339
31
47
112
404
257
24
31
1245

Complaints by completion code (quarterly)

Completed complaints April - December 2007



Complaints completed by code - April - December 2007

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other
Substantiated	14	4	9	9	13	8	4
Unsubstantiated	91	30	86	46	109	23	6
Local resolution	93	60	114	112	157	91	6
Withdrawn/Discontinued	35	10	34	15	23	30	5
Dispensation	22	8	16	10	14	11	6
TOTAL	255	112	259	192	316	163	27

FORCE
61
391
633
152
87
1324

OTHER FORCE ISSUES

Data quality

Internal NCRS audit

The aim of the OCU Audit Programme is to assess the quality of incident and crime data quality

Results of completed audits below with others to follow:

	Audit carried out in	Investigation 1	Investigation 4	Investigation 5	Investigation 6	Overall
Southampton	April 2006	78%	80%	73%	80%	78%
Portsmouth	May 2006	75%	90%	83%	75%	81%
Isle of Wight	June 2006	84%	90%	73%	95%	86%
Western	July 2006	82%	90%	83%	90%	86%
Central	August 2006	88%	90%	90%	93%	90%
North & East	September 2006	77%	80%	68%	88%	78%
Southampton	November 2006	69%	60%	40%	85%	64%
Portsmouth	Febuary 2007	68%	80%	55%	85%	72%
Isle of Wight	May 2007	76%	100%	68%	85%	82%
Western	Aug/Sept 2007	86%	90%	68%	95%	85%
Central	Nov/Dec 2007	73%	90%	78%	88%	82%
North & East	Jan/Feb 2008					

NOTE: To view the OCU Audit Reports, giving details of the Audit Methodology and a full breakdown of results, please refer to the Force Incident and Crime Recording Intranet Site

Data quality audits

The plan is to develop a complete package of audits which can be run automatically overnight and be reported on the intranet

Data outstanding up to 31 January 2008

NCRS	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Unknown	FORCE	TARGET
Open Incidents > 3 days	see note	see note	see note	see note	see note	see note	see note	see note	
Crimes without OCU	na	na	na	na	na	na	488	488	0
Crimes > 3 days unvalidated	0	0	1	0	0	4	0	5	0
Violent crimes-multiple aggrieved	89	0	70	0	1	12	0	172	0
NCRS total	89	0	71	0	1	16	488	665	0

Other key errors	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Unknown	FORCE	TARGET
Filed undetected with person detected	5	6	52	3	27	63	0	156	0
Open undetected with person detected	97	64	180	124	300	76	0	841	<50/OCU
Self-detecting and filed undetected	182	63	74	3	51	52	0	425	<20/OCU
Should be no crimes but counted crimes	8	0	36	3	19	16	0	82	0
No aggrieveds linked	30	8	13	8	5	22	0	86	0
Other key errors total	322	141	355	141	402	229		1590	0

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Unknown	FORCE	TARGET
Detected crimes - no detecting officer	80	15	38	20	171	20	14	358	0

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Unknown	FORCE	TARGET
VAP aggrieveds with no ethnicity linked	1815	686	1890	1345	1825	1606	28	9195	

NOTE: Data on open incidents greater than 3 days old are not yet available. The required action is to make available, to Business Objects, data on incidents including all the fields necessary to report on crime incidents over 3 days old

OTHER FORCE INDICATORS

Detection types

Data to December 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Charged	3275	1580	3221	2893	4270	2709	17948
Reported summons	80	62	114	117	103	89	565
Charged - alternative offence	209	20	49	104	172	112	666
Charged - lesser offence	327	78	184	264	470	298	1621
Summons reviewed & approved by DDM	0	0	0	0	0	5	5
Simple Caution	1115	427	1064	803	1035	844	5288
Conditional Caution	7	21	6	8	6	12	60
Juvenile reprimand/Final warning	784	244	723	448	553	664	3416
TIC recorded	243	90	280	228	378	389	1608
TIC not recorded	4	0	0	8	1	1	14
Fixed penalty	590	312	795	862	486	517	3562
Street warnings for cannabis possession	308	277	577	236	321	225	1944
SANCTION	6942	3111	7013	5971	7795	5865	36697
Offender dead	2	0	5	9	0	0	16
Offender ill or senile	1	0	0	0	0	0	1
Dead victim/witness	0	0	0	0	0	0	0
Victim refuses	2	0	1	1	0	0	4
Under age	0	0	0	0	0	1	1
CPS evidence - no proceedings	10	0	17	13	0	3	43
DDM evidence - no proceedings	1	0	1	0	0	0	2
Summary offence	0	0	0	0	0	0	0
ADMIN	16	0	24	23	0	4	67
%SANCTION	99.8%	100.0%	99.7%	99.6%	100.0%	99.9%	99.8%

NOTE: Allowable admin detections are 'offender dead' and 'CPS evidence no proceedings'
Only these two are in the admin total; the other admin detections are not counted and should not be used

PACE stops

PACE stop and search

PACE stop & search YTD Jan 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
Asian persons	56	10	185	102	341	100	97	891
Black persons	82	25	457	198	624	118	144	1648
Other BME persons	108	52	195	112	163	137	106	873
White persons	3462	2121	5174	2492	4764	3970	2200	24183
Total BME persons	246	87	837	412	1128	355	347	3412
Total persons	3708	2208	6011	2904	5892	4325	2547	27595
White arrests	267	322	425	207	481	300	134	2136
BME arrests	18	11	87	34	111	24	24	309
White arrest rate	8%	15%	8%	8%	10%	8%	6%	9%
BME arrest rate	7%	13%	10%	8%	10%	7%	7%	9%

PACE stop and account

PACE stop & account YTD Jan 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
Asian persons	42	6	132	56	235	59	18	548
Black persons	88	25	291	131	550	122	42	1249
Other BME persons	149	65	235	181	209	181	21	1041
White persons	8441	3510	7639	5621	7966	7161	970	41308
Total BME persons	279	96	658	368	994	362	81	2838
Total persons	8720	3606	8297	5989	8960	7523	1051	44146
White arrests	202	102	307	240	255	131	34	934
BME arrests	9	3	35	14	60	9	1	95

NOTE: There maybe a number of late submissions for this data which will be included in next month's report
NOTE: The number of stop searches for each OCU relates to where the police officer is based

Disposal types

Data on the number of prisoners and the methods of their disposal was not available for this report.
Requests for fields to be added to the datamart have been submitted and IT Services plan to address the requirement shortly

OTHER FORCE INDICATORS

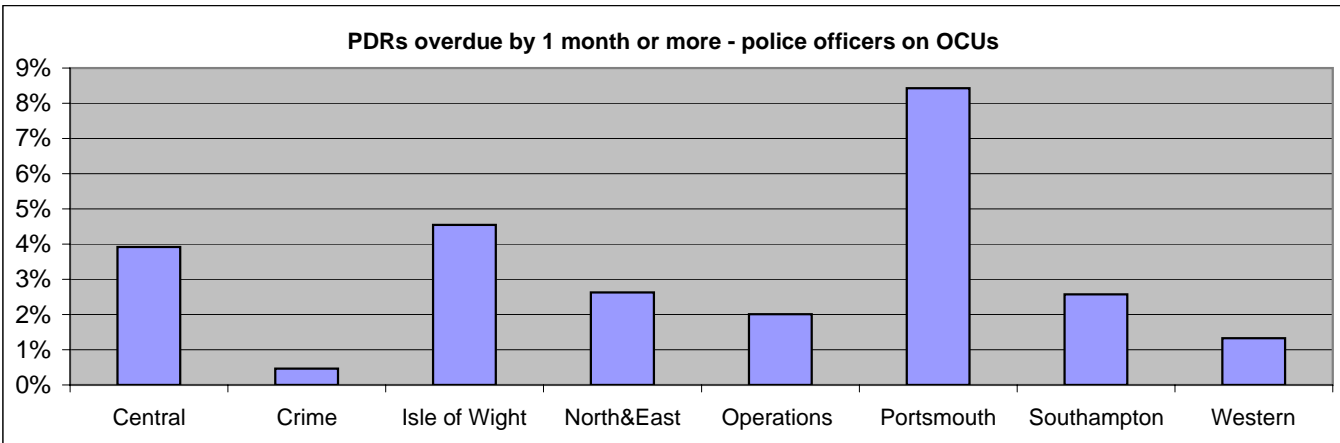
PDRs overdue

Overdue PDRs

% of staff whose PDR is overdue by more than 1 month

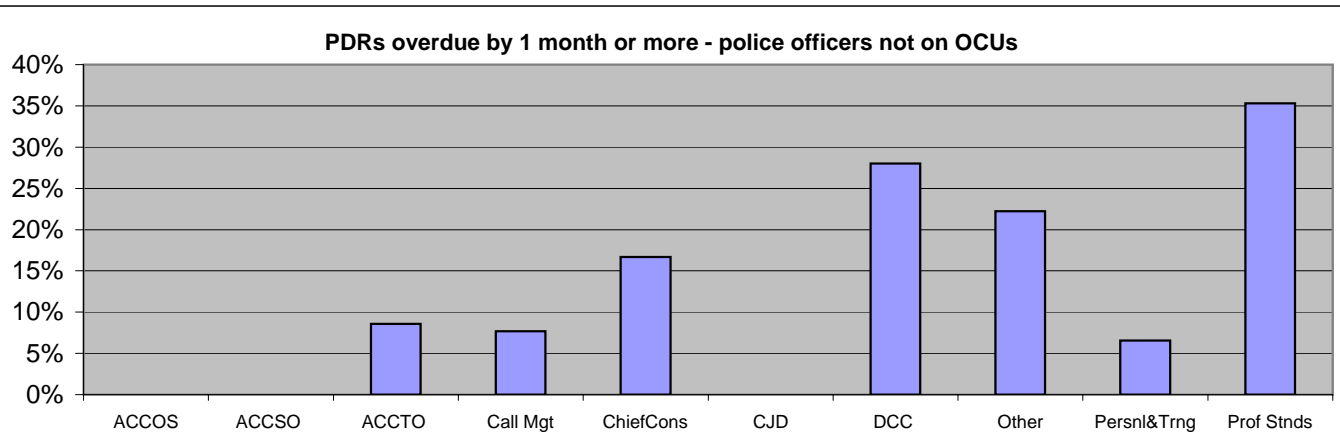
	based on 3 months overdue			based on 1 month overdue		
	Mar-04	Mar-05	Mar-06	Mar-07	Jan-08	
Police on OCUs	10.4%	3.1%	6.0%	6.9%	3.1%	
Police not in OCUs	36.3%	5.4%	7.8%	15.7%	12.9%	
Police staff on OCUs	11.6%	7.3%	6.1%	9.5%	4.6%	
Police staff not on OCUs	22.3%	7.1%	8.6%	12.0%	8.5%	

Police officer PDRs overdue



January 2008	Central	Crime	Isle of Wight	North&East	Operations	Portsmouth	Southampton	Western
Overdue	25	2	10	15	8	37	13	7
Population	638	434	220	571	398	439	505	526
% overdue	3.9%	0.5%	4.5%	2.6%	2.0%	8.4%	2.6%	1.3%

Number due in December	38	32	13	36	33	23	34	45
Completed within 1 month	26	29	5	25	29	9	21	32
% completed within 1 month	68.4%	90.6%	38.5%	69.4%	87.9%	39.1%	61.8%	71.1%



January 2008	ACCOS	ACCSO	ACCTO	Call Mgt	ChiefCons	CJD	DCC	Other	Persnl&Trng	Prof Stnds
Overdue	0	0	3	3	1	0	7	2	4	6
Population	1	5	35	39	6	3	25	9	61	17
% overdue	0.0%	0.0%	8.6%	7.7%	16.7%	0.0%	28.0%	22.2%	6.6%	35.3%

Number due in December	0	0	0	3	0	0	2	0	0	1
Completed within 1 month	0	0	0	3	0	0	2	0	0	0
% completed within 1 month	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%

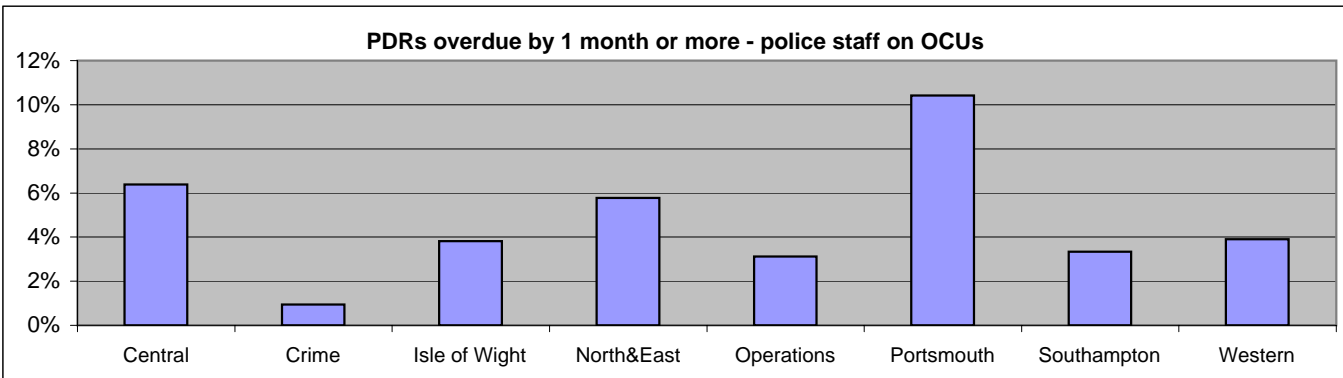
January 2008

OTHER FORCE INDICATORS

PDRs overdue (continued)

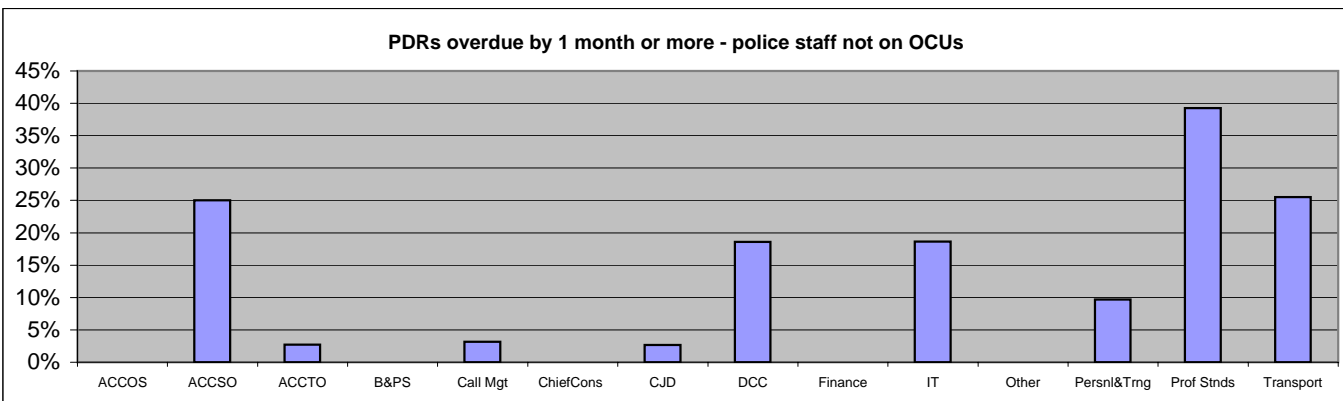
Overdue PDRs

Police staff PDRs overdue



January 2008	Central	Crime	Isle of Wight	North&East	Operations	Portsmouth	Southampton	Western
Overdue	15	3	4	12	4	20	7	8
Population	235	318	105	208	128	192	210	205
% overdue	6.4%	0.9%	3.8%	5.8%	3.1%	10.4%	3.3%	3.9%

Number due in December	9	15	4	8	12	8	8	6
Completed within 1 month	2	13	3	4	9	4	4	1
% completed within 1 month	22.2%	86.7%	75.0%	50.0%	75.0%	50.0%	50.0%	16.7%



January 2008	ACCOS	ACCSO	ACCTO	B&PS	Call Mgt	ChiefCons	CJD	DCC	Finance	IT
Overdue	0	1	1	0	14	0	9	24	0	22
Population	1	4	37	79	439	2	340	129	30	118
% overdue	0.0%	25.0%	2.7%	0.0%	3.2%	0.0%	2.6%	18.6%	0.0%	18.6%

Number due in December	0	1	4	2	10	0	14	8	10	7
Completed within 1 month	0	1	3	2	7	0	14	5	10	5
% completed within 1 month	0.0%	100.0%	75.0%	100.0%	70.0%	0.0%	100.0%	62.5%	0.0%	71.4%

January 2008	Other	Persnl&Trng	Prof Stnds	Transport
Overdue	2	15	22	12
Population	5	155	56	47
% overdue	0.0%	9.7%	39.3%	25.5%

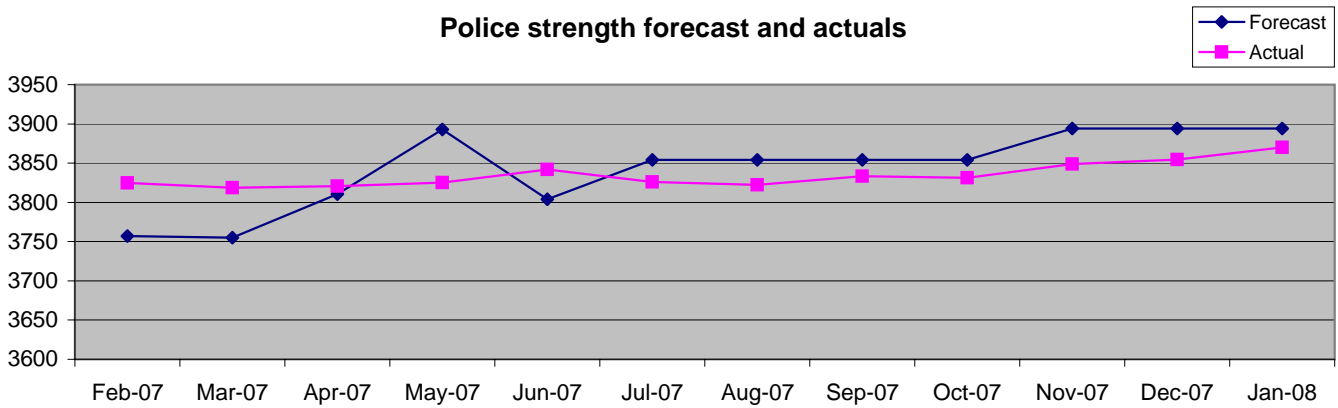
Number due in December	0	0	1	3
Completed within 1 month	0	0	0	0
% completed within 1 month	0.0%	0.0%	0.0%	0.0%

NOTE: ACCOS includes Custody and HQ support
 ACCTO includes Community Safety and TT HQ support
 ACCSO includes SO HQ support and SO projects
 DCC includes Corporate Services, Force Solicitor, Media Services, Licensing and Projects

OTHER FORCE INDICATORS

Recruiting police staff (F06)

Police strength forecast and actuals

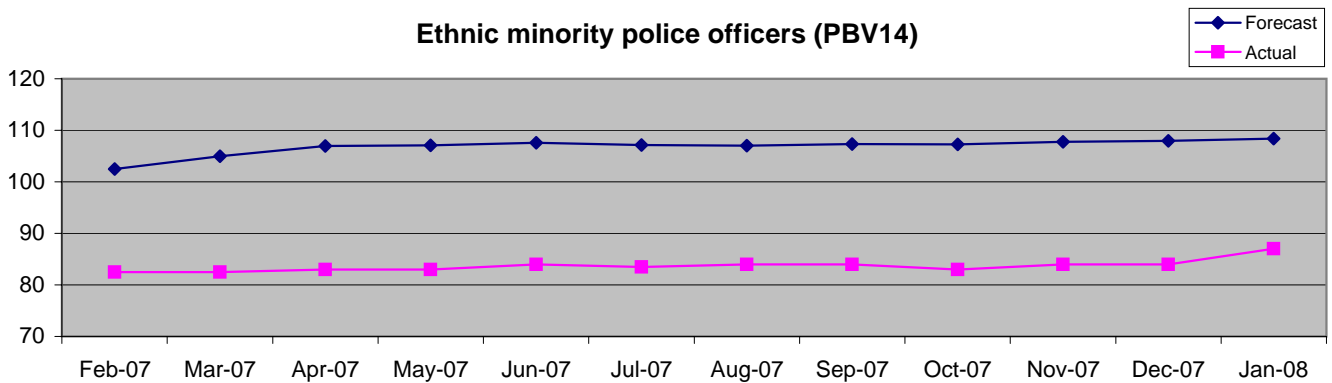


Police strength	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08
Forecast strength	3756.7	3755.0	3810.5	3893.0	3804.0	3854.0	3854.0	3854.0	3854.0	3894.0	3894.0	3894.0
Actual strength	3825.0	3818.7	3820.8	3825.3	3842.8	3825.9	3822.3	3833.2	3831.4	3849.1	3854.4	3869.9
Shortfall	68.3	63.7	10.3	-67.7	38.8	-28.1	-31.7	-20.8	-22.6	-44.9	-39.6	-24.1
Join this month	18	25	19	16	34	2	20	19	41	20	-1	44
Leave this month	18	37	22	16	19	25	19	14	26	8	12	33

NOTE: Arithmetic of joiners and leavers is not possible as some employees start/stop career breaks etc

NOTE: A minus number is shown for 'join this month' in November 2006 due to the Home Office definition for starters changing from 'recruits and transferees' to 'recruits and rejainers'

Ethnic minority police officers (PBV14)



Ethnic minority	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08
Target	102.5	105.0	107.0	107.1	107.6	107.1	107.0	107.3	107.3	107.8	107.9	108.4
Actual strength	83.0	83.0	83.0	83.0	84.0	83.5	84.0	84.0	83.0	84.0	84.0	87.0
Shortfall	-19.5	-22.0	-24.0	-24.1	-23.6	-23.6	-23.0	-23.3	-24.3	-23.8	-23.9	-21.4
Join this month	2	0	0	0	1	0	0	0	0	1	0	2
Leave this month	0	0	1	0	0	0	0	0	0	1	0	0

NOTE: Inconsistencies in the ethnic strength figures may arise as a result of individuals updating their personal data, particularly as officers are currently self-classifying their ethnicity against the 16+1 categories

NOTE: There is currently one additional visible ethnic minority officer on secondment out of Force

NOTE: This Indicator is based on Full Time Equivalent (FTE), as measured by the Home Office

Ethnic minority police staff

Ethnic minority	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08
Police staff FTE (strength)	2756	2753	2797	2715	2788	2803	2833	2810	2842	2854	2842	2835
Ethnic minority Police Staff FTE	50	51	55	57	59	58	60	60	61	58	61	63
%	1.8%	1.9%	2.0%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.0%	2.1%	2.2%

Special constabulary (updated quarterly)

Special constables	Mar-06	Jun-06	Sep-06	Dec-06	Mar-07	Jun-07	Sep-07	Dec-07
Total special constables	386	407	417	430	439	423	439	435
Ethnic minority Special constables	9	11	9	10	10	11	13	15
%	2.3%	2.7%	2.2%	2.3%	2.3%	2.6%	3.0%	3.4%

OTHER FORCE INDICATORS

Staff turnover and demographics

January 2008

Staff turnover

	2004/05	2005/06	2006/07	Year to date 2007/08
Police leavers male	231	246	179	167
Police leavers female	35	48	32	27
Police leavers	266	294	211	194
Police headcount	3797	3782	3880	3933
Police turnover	7.0%	7.8%	5.4%	4.9%
Support leavers	291	268	264	290
Support headcount	2268	2416	2948	3044
Support turnover	12.8%	11.1%	9.0%	9.5%

Staff demographics

	2004/05	2005/06	2006/07	Year to date 2007/08				
Officers in Territorial OCUs (strength)	2989.31	2997.49	2814.74	2852.76				
Police outside Territorial OCUs	759	729	1003.94	1017.11				
% in Territorial OCUs	79.8%	80.4%	73.7%	73.7%				
Male officers	2870	2818	2844	2854				
Female officers	927	964	1036	1079				
% female (headcount)	24.4%	25.5%	26.7%	27.4%				
Police - operational	3439.53	92.3%	3397.2	89.0%	3471.4	90.9%	3491.8	91.4%
Police - operational support	257	6.9%	281.4	7.4%	297.3	7.8%	335.0	8.8%
Police - organisation support	51	1.4%	48.0	1.3%	50.0	1.3%	43.0	1.1%
Police staff - operational	557	25.0%	650.6	23.6%	931.2	33.8%	943.0	34.3%
Police staff - operational support	770	34.6%	805.1	29.2%	907.7	33.0%	930.2	33.8%
Police staff - organisational support	742	33.3%	772.8	28.1%	914.2	33.2%	961.6	34.9%

Staff in Territorial OCUs

Police officers

January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Establishment	619	220	572	428	498	516	2853
Actual FTE officers (strength)	624	218	563	436	496	515	2853
Actual police heads	639	221	573	440	506	527	2906

PCSOs and Special constables

January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
PCSO strength	68	30	67	48	58	54	324
PCSO headcount	68	30	67	49	59	55	328
Special constable headcount	110	26	117	50	57	83	443

Police staff

January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Establishment	152	72	130	122	140	133	748
Actual FTE (strength)	154	71	132	132	139	135	763
Actual support heads	167	75	141	143	151	150	827

Staff in CID

January 2008

	Specialist Investigations	Scientific Services	Major Crime	Intelligence Directorate
Officers	59	44	71	159
Support staff	12	132	36	86

NOTE: Intelligence Directorate includes Force Intelligence and Serious Organised Crime Unit

January 2008

OTHER FORCE INDICATORS

Victim support

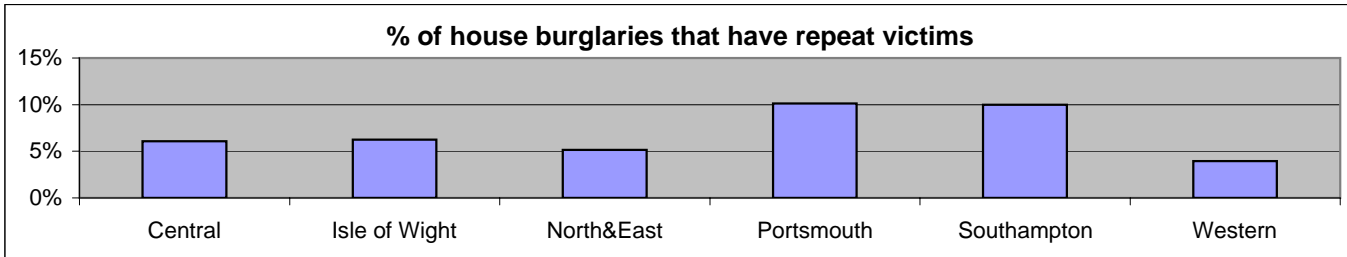
Victim support YTD January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Victim informed - accepted	211	755	113	1195	218	1255
Victim informed - declined	18358	5553	16274	13025	17894	15692
Victimless crime	5009	2147	6195	5788	5941	4845
VSS aware	3019	49	2066	274	2432	1134
Not stated	424	431	599	976	1057	1543

FORCE
3747
86796
29925
8974
5030
134472

NOTE: This table shows the total number of crimes in relation to victim support

Victimisation (repeat)

Domestic burglary

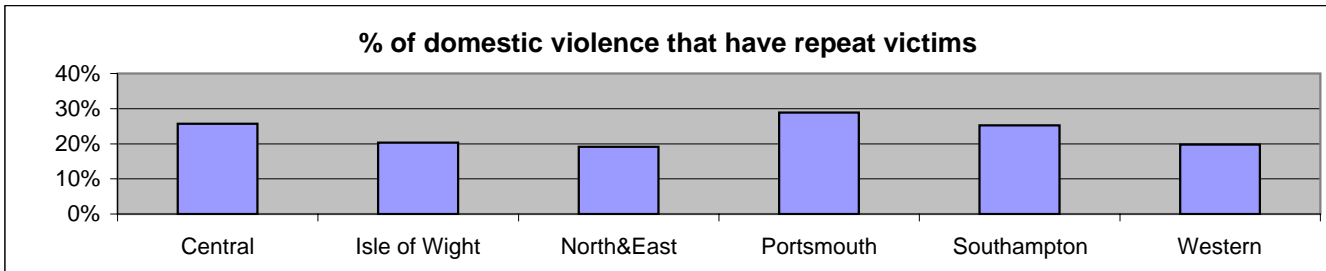


Repeat victims YTD January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
House burglary crimes	806	256	853	888	842	811
Repeat victims	49	16	44	90	84	32
Repeat victims	6.1%	6.3%	5.2%	10.1%	10.0%	3.9%

FORCE
4456
315
7.1%

NOTE: These data are based on identical addresses

Domestic violence



Repeat victims YTD January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Domestic violence crimes	1714	522	1165	1163	1472	1091
Repeat victims	440	106	223	336	372	216
Repeat victims	25.7%	20.3%	19.1%	28.9%	25.3%	19.8%

FORCE
7127
1693
23.8%

NOTE: These data are based on identical persons

Violent Crime

YTD January 2008

All violent crime
VC in a public place
%

Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
7438	2847	6325	5360	8159	5685
4599	1932	3929	3652	5331	3493
62%	68%	62%	68%	65%	61%

FORCE
35814
22936
64%

YTD January 2008

All violent crime
VC by a stranger
%

Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
7438	2847	6325	5360	8159	5685
2276	754	1924	1909	2968	1591
31%	26%	30%	36%	36%	28%

FORCE
35814
11422
32%

YTD January 2008

All violent crime
VC substance related
%

Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
7438	2847	6325	5360	8159	5685
2243	965	1989	1610	2609	1573
30%	34%	31%	30%	32%	28%

FORCE
35814
10989
31%

January 2008

OTHER FORCE INDICATORS

Workload

OVERVIEW of HAMPSHIRE CONSTABULARY PRODUCTIVITY

(data using March 2006 staffing data)

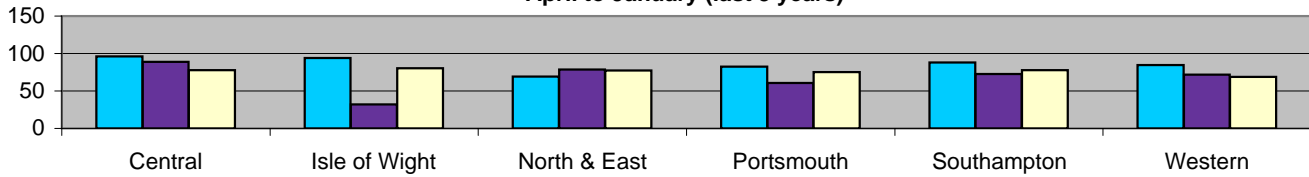
	Hampshire	MSF	Hampshire position	43 forces	Hampshire position
Police officers per 1000 population	2.11	2.14	5 of 8	2.67	29 of 43
Police staff per 1000 population	1.17	1.29	7 of 8	1.39	37 of 43

NOTE: This shows that there are 14 forces with a lower number of officers per 1000 population and 28 with a higher number of officers per 1000 population. Similarly there are only six forces with fewer police staff than Hampshire Constabulary per 1000 population

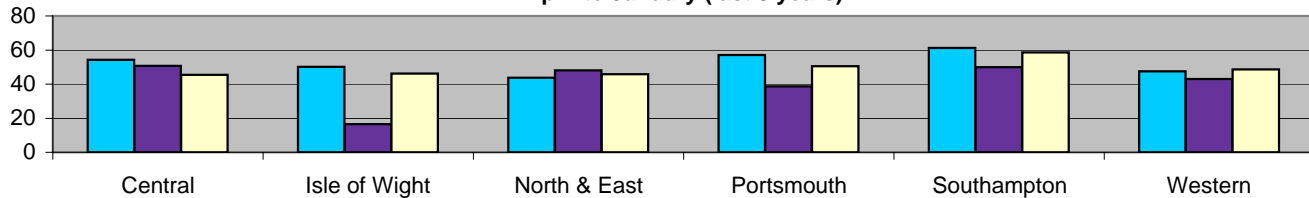
Sanction detections per officer (data for 2005-2006)	9.8	11	7 of 8	9.5	31 of 43
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NOTE: This shows that Hampshire Constabulary has the 31st highest productivity in terms of sanction detections per officer in England and Wales

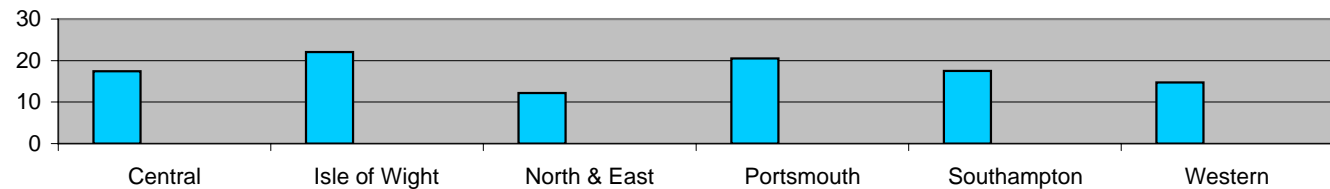
**Numbers of deployable incidents per officer
April to January (last 3 years)**



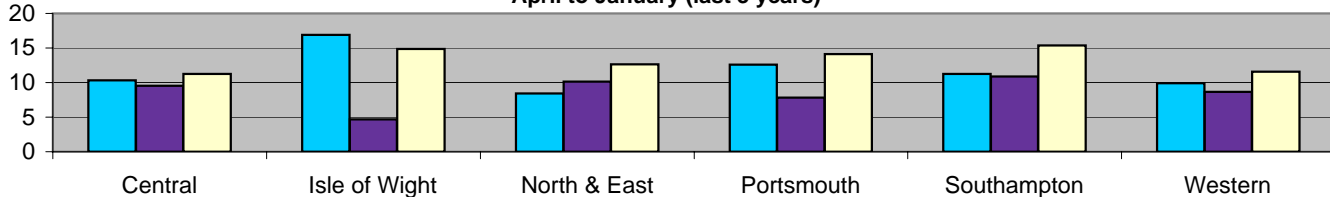
**Numbers of recorded crimes per officer
April to January (last 3 years)**



**Numbers of prisoners per officer
April to January (last 3 years)**



**Sanction detections per officer
April to January (last 3 years)**



YTD January 2008	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Incidents	48212	16660	42782	31364	39625	34513
Crimes	28073	9667	25474	21355	29718	24715
Prisoners	No data	No data	No data	No data	No data	No data
Sanction detections	6942	3111	7013	5971	7795	5865

FORCE	YTD Jan 07
213156	250355
139002	152759
No data	No data
36697	31947

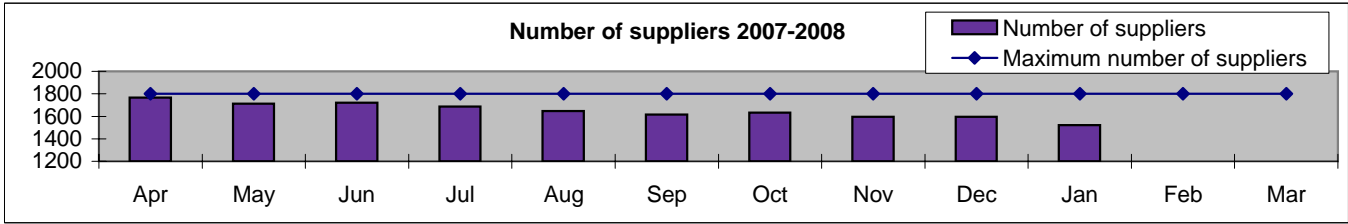
NOTE: Prisoner data are not currently available

NOTE: An anomaly has been discovered in how workload was calculated. From February 2007, strength is calculated using monthly personnel data which is averaged for YTD. Workload figures are affected but now display a more accurate representation

DEPARTMENT PERFORMANCE INDICATORS

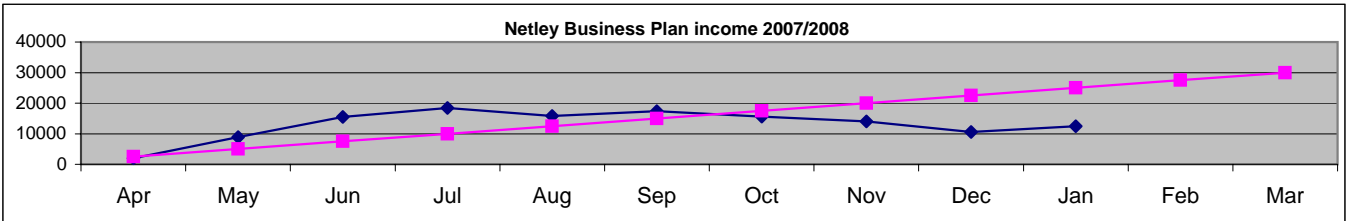
Business and Property Services

For March 2008, to maintain the number of suppliers used as less than 1800:

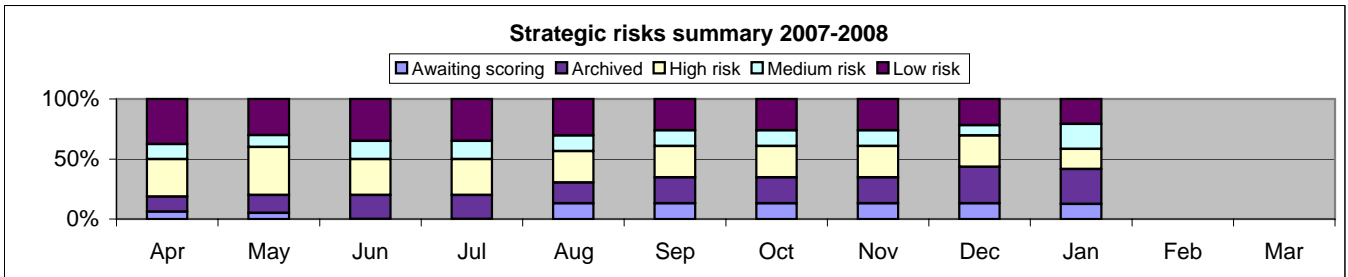


	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of suppliers	1767	1712	1722	1687	1648	1617	1634	1596	1596	1521		

To generate income from the Netley Business Plan of £30,000

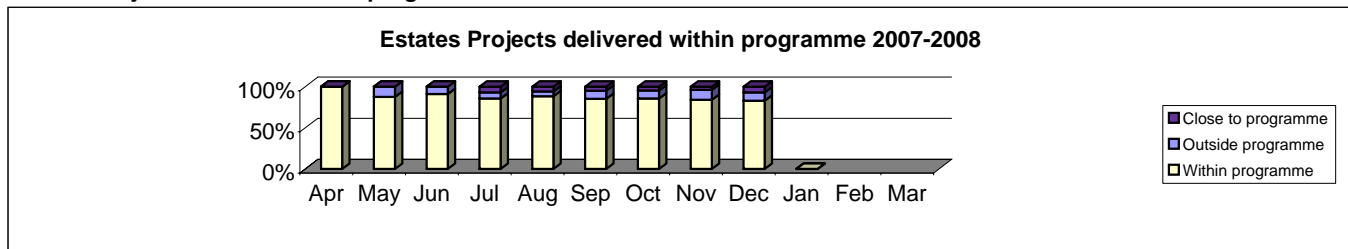


	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Income YTD £K	2000	8898	15490	18448	15782	17337	15562	13998	10588	12449		
Target YTD £K	2500	5000	7500	10000	12500	15000	17500	20000	22500	25000	27500	30000



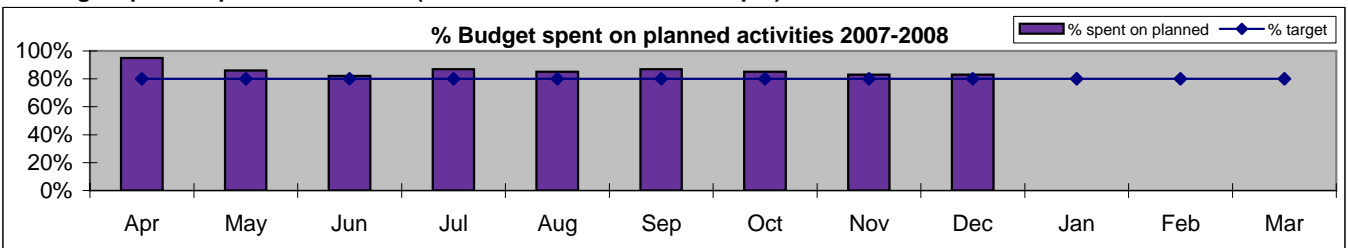
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Awaiting scoring	1	1	0	0	3	3	3	3	3	3		
Archived	2	3	4	4	4	5	5	5	7	7		
High risk	5	8	6	6	6	6	6	6	6	4		
Medium risk	2	2	3	3	3	3	3	3	2	5		
Low risk	6	6	7	7	7	6	6	6	5	5		

Estates Projects delivered within programme



	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Outside programme	0	1	1	1	1	2	2	3	3	No data		
Close to programme	0	0	0	1	1	1	1	1	2	No data		
Within programme	3	7	10	12	15	17	18	21	24	No data		

% Budget spent on planned activities (national benchmark = 63:35 split)



	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
% spent on planned	95%	86%	82%	87%	85%	87%	85%	83%	83%	No data		
% target	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%

January 2008

DEPARTMENTAL PERFORMANCE INDICATORS

Central Ticket Office

Safety Camera Unit notices issued and paid

Safety Camera Unit notices (target is for 80% to be paid)

Calendar YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fixed site	1909	1704	2419	2468	2650	2268	2140	3316	3078	4216	4230	1278
Mobile	2591	1693	2667	3127	2997	2579	2234	2016	1730	1062	1269	431
Total Issued	4500	3397	5086	5595	5647	4847	4374	5332	4808	5278	5499	1709
% paid	78%	79%	78%	79%	79%	80%	79%	79%	78%	80%	79%	79%

Central Ticket Office notices issued and paid

Calendar YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Endorseable	977											
% paid	78%											
Nonendorseable	987											
% paid	76%											

Public notices for disorder (PND)

£80 fine PND notices

Calendar YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Total	401	811	1277	1678	2210	2749	3315	3783	4294	4739	5206	5682
Paid	220	465	725	944	1249	1548	1872	2143	2412	2669	2958	3245
% paid	54.9%	57.3%	56.8%	56.3%	56.5%	56.3%	56.5%	56.6%	56.2%	56.3%	56.8%	57.1%
Fine Registration	125	290	466	645	865	1073	1291	1483	1664	1845	2023	2184
% Fine Registration	31.2%	35.8%	36.5%	38.4%	39.1%	39.0%	38.9%	39.2%	38.8%	38.9%	38.9%	38.4%
Court	7	17	28	33	39	46	56	62	74	83	90	98
% Court	1.7%	2.1%	2.2%	2.0%	1.8%	1.7%	1.7%	1.6%	1.7%	1.8%	1.7%	1.7%

£50 fine PND notices

Calendar YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Total	8	18	32	46	59	73	91	70	125	150	161	167
Paid	2	6	13	17	25	32	41	25	52	64	68	70
% paid	25.0%	33.3%	40.6%	37.0%	42.4%	43.8%	45.1%	35.7%	41.6%	42.7%	42.2%	41.9%
Fine Registration	5	10	17	25	30	37	45	43	61	77	84	89
% Fine Registration	62.5%	55.6%	53.1%	54.3%	50.8%	50.7%	49.5%	61.4%	48.8%	51.3%	52.2%	53.3%
Court	0	0	0	0	1	1	1	0	1	2	2	2
% Court	0.0%	0.0%	0.0%	0.0%	1.7%	1.4%	1.1%	0.0%	0.8%	1.3%	1.2%	1.2%

Offences dealt with by summons

Calendar YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Section 172	287											
Excess speed	519											
Red light	24											
Disqualified drivers	2											
No Insurance	10											
No licence	0											
D/Licence offences	2											
Other offences	8											
Total	852	0	0	0	0	0	0	0	0	0	0	0

DEPARTMENTAL PERFORMANCE INDICATORS

Community Safety

Drugs seizures

Returns are made to the Home Office based on the completion of Crimsec 38 forms.

As a basic indicator the numbers below represent seizures and do not distinguish between large and small seizures.

YTD January 2008

	Central	Isle of Wight	North & East	Portsmouth	Southampton	Western	
Crack	0	3	9	12	38	6	FORCE 68
Cocaine	5	86	7	87	50	46	281
Heroin	7	20	14	28	33	22	124
Other class A	2	143	11	19	28	12	215
Other class B/C	83	399	123	400	410	358	1773
Total	97	651	164	546	559	444	2461

PRIME projects

	Central	Isle of Wight	North & East	Portsmouth	Southampton	Western	RPU	
YTD January 2008								FORCE
Ongoing PRIME projects police & partners	29	7	20	35	7	13	0	111
ABC/ASBO/PPO case management on PRIME	0	0	61	5	0	102	0	168
Total	29	7	81	40	7	115	0	279

	Central	Isle of Wight	North & East	Portsmouth	Southampton	Western	RPU	
YTD January 2008								FORCE
New PRIME projects police & partners	1	0	0	4	1	3	0	9
ABC/ASBO/PPO case management on PRIME	0	0	3	0	0	9	0	12
Total	1	0	3	4	1	12	0	21

	Central	Isle of Wight	North & East	Portsmouth	Southampton	Western	RPU	
YTD January 2008								FORCE
Closed PRIME projects police & partners	14	1	32	4	1	2	0	54
ABC/ASBO/PPO case management on PRIME	0	0	0	0	0	0	0	0
Total	14	1	32	4	1	2	0	54

Numbers of special constables (quarterly)

The number in post at 31 December 2007 was 435

AntiSocial Behaviour Orders, Acceptable Behaviour Contracts, Dispersal Orders and Closure Orders

January 2008	Central	Isle of Wight	North & East	Portsmouth	Southampton	Western	
Current ASBOs (post conviction)	50	No data	59	32	No data	35	FORCE 248
Current ASBOs (civil)	10	No data	2	54	No data	6	62
Current ABCs	53	No data	35	31	No data	26	145
Dispersal orders	1	No data	4	3	No data	0	8
Closure orders	1	No data	1	1	No data	0	3

Corporate Services

Accurate and timely performance data (monthly)

% of months in which force profiles are published within 5 working days

2005/06	12 profiles	12 on time	100%
2006/07	12 profiles	12 on time	100%
2007/08	10 profiles	10 on time	100%

Support offered to the management boards (quarterly)

% of management board meetings for which minutes are published within 7 working days

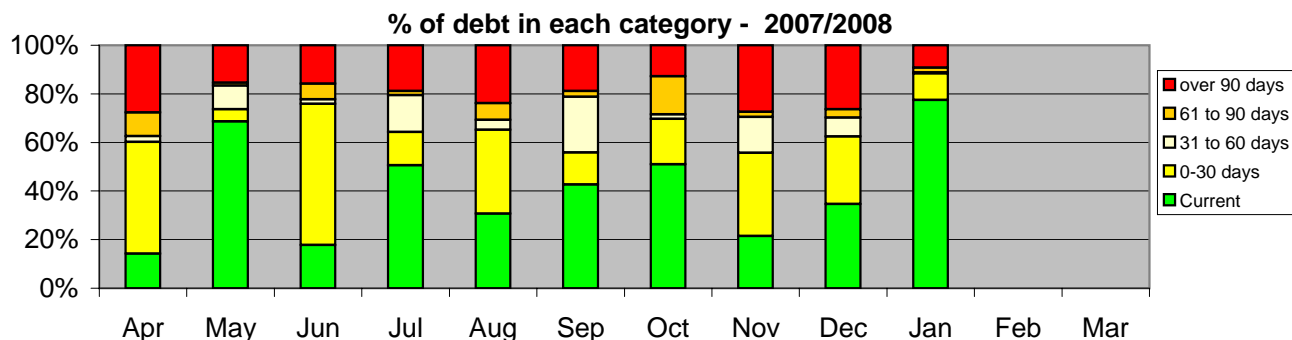
2006 (Jan-Mar)	9 meetings	9 published within 7 days	100%
2006 (Apr-Jun)	7 meetings	7 published within 7 days	100%
2006 (Jul-Sep)	5 meetings	5 published within 7 days	100%
2006 (Oct-Dec)	6 meetings	6 published within 7 days	100%
2007 (Jan-Mar)	11 meetings	11 published within 7 days	100%
2007 (Apr-Jun)	12 meetings	12 published within 7 days	100%
2007 (Jul-Sep)	10 meetings	8 published within 7 days	80%
2007 (Oct-Dec)	10 meetings	10 published within 7 days	100%

January 2008

DEPARTMENTAL PERFORMANCE INDICATORS

Aged debtor analysis

Finance



Figures in £K

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Current	199.4	1742.6	461.8	1372.7	707.7	1395.6	2034.6	794.1	715.3	4148.1		
0-30 days	643.6	126.9	1501.2	373.3	796.1	431.8	741.4	1270.2	573.6	584.2		
31 to 60 days	33.2	246.6	47.2	411.5	94.4	747.7	77.7	545.9	161.5	22.6		
61 to 90 days	136.3	29.4	168.1	45.9	158.0	76.8	624.2	75.3	70.7	106.9		
over 90 days	387.1	390.9	409.7	510.2	548.5	617.5	507.7	1016.0	543.2	491.4		
Total	1399.6	2536.4	2587.9	2713.6	2304.7	3269.2	3985.6	3701.4	2064.3	5353.2		
Total over 60 days	523.4	420.3	577.7	556.1	706.5	694.2	1131.0	1091.3	613.9	598.3		

NOTE : The Finance Department objective is to reduce aged debt as a percentage of total debt, particularly in the over 90 days category. (i.e. maximise the green % and minimise the red %)

Payment on time of creditors

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
% paid on time	96.9%	94.3%	97.6%	97.1%	96.5%	95.0%	96.8%	95.1%	97.0%	93.6%		

Firearms Licensing

Average time to process firearms certificate applications (days)

	2005 Oct-Dec	2006 Jan-Mar	2006 Apr-Jun	2006 Jul-Sep	2006 Oct-Dec	2007 Jan-Mar	2007 Apr-Jun	2007 Jul-Sep	2007 Oct-Dec	Target
Original	28	38	34	41	42	34	39	42	35	<42
Renewal	23	23	28	22	30	35	39	50	39	<42

Average time to process shotgun certificate applications (days)

	2005 Oct-Dec	2006 Jan-Mar	2006 Apr-Jun	2006 Jul-Sep	2006 Oct-Dec	2007 Jan-Mar	2007 Apr-Jun	2007 Jul-Sep	2007 Oct-Dec	Target
Original	36	35	32	32	32	37	33	35	31	<42
Renewal	19	30	25	35	47	60	55	44	45	<28

NOTE: With effect from January 2007, the National Firearms Licensing Management System (NFLMS) has been implemented. Data supplied by the new system has not been verified and may be subject to change.

NOTE: Although difficulties were anticipated with the roll out of NFLMS, they are greater than originally calculated and having much more of a negative impact on processes.

IT Services

Number of telephone calls to the Helpdesk

2007/2008 YTD

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Calls to helpline	6130	5948	5404	5845	5347	5199	5962	5983	4590	6612		
Calls answered	4907	4977	4647	4876	4556	4321	5032	5246	4270	5692		
answered < 60 secs	3211	3328	3194	3136	3167	2843	3410	3935	3657	3678		
answered > 60 secs	1696	1649	1453	1740	1389	1478	1622	1311	613	2014		
Calls abandoned	1223	971	757	969	791	878	930	737	320	920		
abandoned < 60 secs	425	384	321	375	325	334	383	359	176	536		
abandoned > 60 secs	798	587	436	594	466	544	547	378	144	384		
Position v service level												
% service level	59.3%	62.4%	65.0%	60.1%	65.3%	61.1%	63.6%	71.8%	83.5%	63.7%		
% abandoned	20.0%	16.3%	14.0%	16.6%	14.8%	16.9%	15.6%	12.3%	7.0%	13.9%		

NOTE: The helpdesk team are exploring ways of improving operational performance

January 2008

DEPARTMENTAL PERFORMANCE INDICATORS

Media and Corporate Communications

Number of press releases

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
2005-2006	165	167	190	134	155	176	160	171	173	183	184	128
2006-2007	116	202	167	172	212	215	246	314	227	272	243	275
2006-2007	302	311	287	200	178	256	321	286	228	286		

Number of requests from local media for pictures of people convicted at court

Requests	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
News	12	8	10	4	10	10	9	11	5	5		
Echo	13	13	15	17	12	14	15	38	30	16		
Other	25	32	29	13	15	20	18	15	15	16		

Number of requests granted

Granted	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
News	3	7	7	3	9	6	7	9	5	3		
Echo	11	10	12	16	11	11	14	37	27	14		
Other	23	32	24	12	12	13	11	13	14	10		

Reasons for refusal include invalid requests, no picture available, officer refusal

Number of days national media summary available by 8:30am (excluding weekends and bank holidays)

target 100%

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
After 8:30am	19	15	20	20	16	10	19	21	13	23		
% available	100%	71%	95%	95%	76%	50%	83%	88%	68%	74%		

Number of days local media summary available by midday (excluding weekends and bank holidays)

target 100%

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
After midday	11	17	17	18	19	16	20	8	4	6		
% available	58%	81%	81%	86%	100%	80%	87%	38%	21%	26%		

Media services answering of telephone calls within 15 seconds

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Calls	4880	5919	4829	4922	5429	5354	6106	5690	2523	5239		
Calls ans in 15 secs	4558	5455	4422	4507	5019	4815	5809	5141	2351	5008		
%ans in 15 secs	93.4%	92.2%	91.6%	91.6%	92.4%	89.9%	95.1%	90.4%	93.2%	95.6%		

Officers in the case either satisfied or very satisfied with the service of Media and Corporate Communications

Target 100%

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
2007-2008	96%	94%	100%	100%	No data	No data	No data	100%	75%	80%		

Personnel

Diversity progression

Data YTD January 2008

	Male	Female	Total	%female	Mar-04	non-white			Mar-04	Target
					%female	male	female	total	non-white	
PCs	1824	786	2610	30.1%	25.4%	46	18	64	40	78
DCs	248	101	349	28.9%	20.5%	3	2	5	1	10
PSs	397	115	512	22.5%	18.9%	9	0	9	5	15
DSs	127	20	147	13.6%	10.9%	4	0	4	3	4
Inspectors/DIs	166	40	206	19.4%	11.3%	2	1	3	2	6
CIs,DCIs and above	92	17	109	15.6%	11.3%	1	1	2	0	3

NOTE: For this target it is assumed that ethnic minority persons should occupy 3.0% of the positions.

	Male	Female	Total	%female	Mar-04	male	female	total	Mar-04	
Scale 1-3	148	462	610	75.7%	68.9%	8	11	19	14	18
Scale 4-6	707	1148	1855	61.9%	68.9%	9	21	30	12	56
SO1 to HMG "G"	254	282	536	52.6%	46.1%	6	7	13	4	16
HMG "A" to "F"	32	11	43	25.6%	36.7%	0	1	1	0	1

January 2008

DEPARTMENTAL PERFORMANCE INDICATORS

Professional Standards

Timeliness of complaint handling

2007/2008 YTD	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Total investigated	10	15	22	25	29	32	37	37	39	46		
Completed < 120 days	8	11	17	20	24	27	31	31	33	38		
Completed > 120 days	2	4	5	5	5	5	6	6	6	8		
% < 120 days	80%	73%	77%	80%	83%	84%	84%	84%	85%	83%		
Avg completion days	87.5	93.1	81.7	81.5	77.7	71.4	75.6	75.6	73.8	83.8		

Central Vetting Unit

The Central Vetting Unit processes vetting applications on behalf of the Criminal Records Bureau

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Apps sent to CVU	10576	12421	12994	12782	12776	12797	11731	16078	11150	12582		
Closed by CVU	9612	11492	13218	13409	12954	12168	12049	14642	10737	12668		
Work in progress	1569	1761	2097	1374	1377	1527	1686	3109	3791	3204		
WIP in days to clear	2.73	4.2	3.74	2.19	2.21	2.45	3.55	4.91	11.87	6.63		
75% closed in 10 days	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved			
95% closed in 14 days	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved			
99% closed in 25 days	97%	97%	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved				
100% closed in 60 days	99%	99%	Achieved	99%	99%	Achieved	99%					

Data for this measure is one month in arrears

Freedom of Information

YTD 2007-2008

Number of requests received
 Number actioned within timescales
 % actioned

	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of requests received	30	37	69	54	24			
Number actioned within timescales	30	37	69	54	No data			
% actioned	100%	100%	100%	100%	No data			

Data Protection Act

YTD 2007-2008

Number of requests received
 Number actioned within timescales
 % actioned

	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of requests received	No data	No data	No data	No data	No data			
Number actioned within timescales	No data	No data	No data	No data	No data			
% actioned	0	0	0	0	0			

DEPARTMENTAL PERFORMANCE INDICATORS

Training

	TARGET	Jan - Mar 07	Apr - Jun 07	Jul - Sep 07	Oct - Dec 07
Classroom utilisation	90%	97.6%	83.0%	78.0%	85.0%
Training delivery related time	57%	71.7%	60.5%	57.7%	58.3%
% of people failing to attend training	0	5.5%	8.5%	9.8%	14.5%
Course place utilisation	85%	83.8%	85.8%	84.2%	80.3%

NOTE: Shading - on or above target = green; on or within 5% below target = amber; more than 5% below target = red

NCRS (target at 31 January 2008 is 100% complete)

Territorial OCUs

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Number completed	375	120	361	198	332	343	1729
Number to be trained	480	170	430	320	390	400	2190
Achievement	78.13%	70.59%	84.0%	61.9%	85.1%	85.8%	78.9%

Specialist OCUs

	Major Crime	Operations	Other	RPU	Spec Invest	FORCE
Number completed	32	137	57	187	41	454
Number to be trained	60	183	57	220	50	570
Achievement	53%	75%	100%	85%	82%	79.6%

Non-OCUs

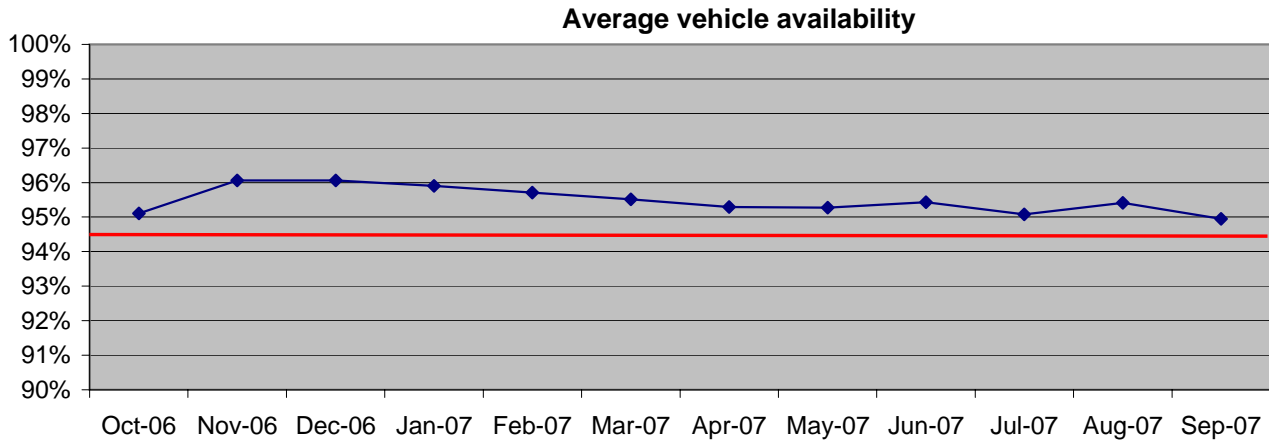
	Com Safety	Corp Serv	FORCE
Number completed	14	5	19
Number to be trained	18	6	24
Achievement	78%	83%	79.2%

DEPARTMENTAL PERFORMANCE INDICATORS

Transport

Vehicle availability (quarterly)

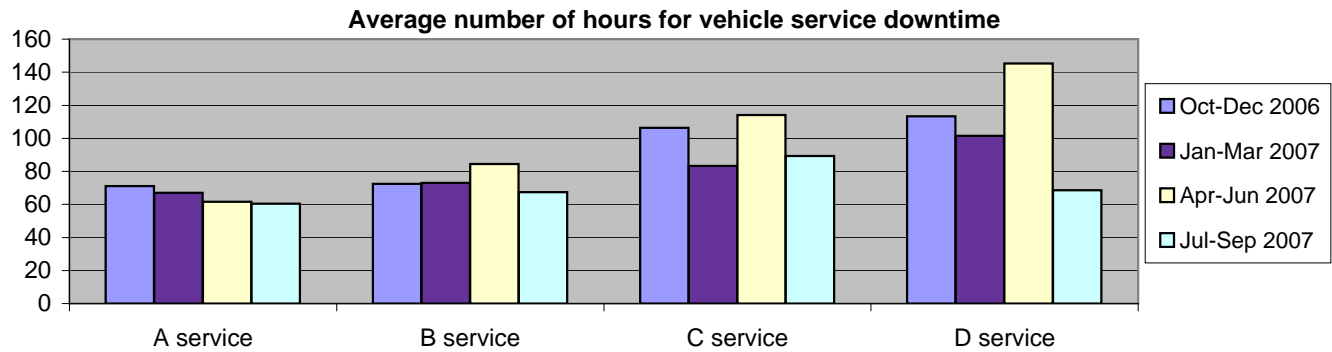
The target is 94.5%



Average vehicle availability by month

	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07
% available	95.1%	96.1%	96.1%	95.9%	95.7%	95.5%	95.3%	95.3%	95.4%	95.1%	95.4%	95.0%

Vehicle service downtime (quarterly)



Average vehicle service downtime

	Oct-Dec 2006	Jan-Mar 2007	Apr-Jun 2007	Jul-Sep 2007
A service	71.2 hours	67.0 hours	61.5 hours	60.4 hours
B service	72.4 hours	73.1 hours	84.5 hours	67.4 hours
C service	106.3 hours	83.3 hours	114.1 hours	89.3 hours
D service	113.3 hours	101.4 hours	145.4 hours	68.5 hours

OVERALL CRIME STATUS

Position versus PSA Targets

PSA1 (1999)

In 1999, each Force was asked to produce five year targets which would contribute to the required 30% reduction in house burglary and vehicle crime offences across England and Wales.

The 5-year targets agreed with Hampshire Constabulary were for 9 house burglary crimes per 1000 households, and 10 vehicle crimes per 1000 population. These are often called PSA1 targets.

	HOUSE BURGLARY		VEHICLE CRIME	
	Crimes per 1000 households	Crimes per 1000 households	Crimes per 1000 population	Crimes per 1000 population
	Target	Actual	Target	Actual
1998/99		10.8		13.7
1999/00		9.9		13.3
2000/01		9.1		12.2
2001/02	9.6	9.6	12.0	12.0
2002/03	9.3	9.1	11.3	12.3
2003/04	9.0	9.4	10.7	11.6
2004/05	9.0	7.3	10.8	9.2

PSA2 (2002)

The Home Office agreed PPAF targets with HM Treasury to improve overall police performance (known as PSA2 targets).

For forces like Hampshire who were not below their family averages, (non-gap forces), the target is not to be worse than their 2002/2003 performance. Gap forces need to bring performance up toward their family average.

iQuanta contains the following charts - the aim is to not fall below the target line (shown in red).

Reducing crime is about levels of vehicle crime, house burglary and robbery.

Investigating crime is about sanction detections, OBTJ and drug supply offence BTJ.

The Home Office announced on 8 December 2006 that the PSA2 targets had been met and that they would no longer track performance against these targets

PSA1 (2004)

A new PSA1 was agreed in 2004 to reduce crime by 15% by 2007-2008. This to be measured using the British Crime Survey. The Glossary and Context section includes details of what is covered by "BCS comparator" crime

Only 59% of offences are covered by BCS comparator crime

Progress against these targets are shown on pages 27, 28 and 29

OVERALL CRIME STATUS

OCU Comparative crime
(crimes 3 months to December 2007) (detections 12 months to December 2007)
Positions in most similar families of 15 BCUs

Central		Nov07	Dec07
Crimes	House Burglary	1	1
	Vehicle crime	2	2
	Violent crime	14	14
	All crime	11	11
	Acquisitive crime	5	4
	BCS comparator	10	10
Sanction detections	House burglary dets	9	10
	Vehicle crime dets	12	12
	Violent crime dets	12	13
	All crime dets	11	11
	Acquisitive dets	13	11
Average position		9.1	9.0

Portsmouth		Nov07	Dec07
Crimes	House Burglary	3	1
	Vehicle crime	5	4
	Violent crime	9	10
	All crime	9	9
	Acquisitive crime	5	4
	BCS comparator	8	7
Sanction detections	House burglary dets	8	7
	Vehicle crime dets	7	5
	Violent crime dets	5	5
	All crime dets	5	5
	Acquisitive dets	8	7
Average position		6.5	5.8

Isle of Wight		Nov07	Dec07
Crimes	House Burglary	6	6
	Vehicle crime	3	3
	Violent crime	15	14
	All crime	11	10
	Acquisitive crime	3	3
	BCS comparator	10	10
Sanction detections	House burglary dets	3	3
	Vehicle crime dets	6	7
	Violent crime dets	13	14
	All crime dets	4	5
	Acquisitive dets	4	5
Average position		7.1	7.3

Southampton		Nov07	Dec07
Crimes	House Burglary	1	3
	Vehicle crime	10	9
	Violent crime	15	15
	All crime	13	12
	Acquisitive crime	7	9
	BCS comparator	12	12
Sanction detections	House burglary dets	1	1
	Vehicle crime dets	10	10
	Violent crime dets	7	7
	All crime dets	7	9
	Acquisitive dets	5	6
Average position		8.0	8.5

North & East		Nov07	Dec07
Crimes	House Burglary	6	5
	Vehicle crime	8	9
	Violent crime	10	9
	All crime	8	8
	Acquisitive crime	7	8
	BCS comparator	8	8
Sanction detections	House burglary dets	12	13
	Vehicle crime dets	9	9
	Violent crime dets	3	3
	All crime dets	6	6
	Acquisitive dets	10	11
Average position		7.9	8.1

Western		Nov07	Dec07
Crimes	House Burglary	7	7
	Vehicle crime	14	14
	Violent crime	13	14
	All crime	14	14
	Acquisitive crime	14	14
	BCS comparator	14	14
Sanction detections	House burglary dets	6	6
	Vehicle crime dets	4	5
	Violent crime dets	11	11
	All crime dets	14	14
	Acquisitive dets	6	6
Average position		10.6	10.8

All OCU places are based on a table of 15 MSF OCUs
1 is best in family and 15 is worst in family
Force places are based on a table of 8 MSF Forces
1 is best in family and 8 is worst in family

Hampshire Constabulary		Nov07	Dec07
Crimes	House Burglary	1	1
	Vehicle crime	3	3
	Violent crime	8	8
	All crime	6	5
	Acquisitive crime	3	3
	BCS comparator	4	4
Sanction detections	House burglary dets	2	2
	Vehicle crime dets	6	6
	Violent crime dets	4	4
	All crime dets	4	4
	Acquisitive dets	5	5
Average position		4.2	4.1

OVERALL CRIME STATUS

Crime trends in 2007/2008

Data are extracted each month from iQuanta so that national and MSF comparisons can be made on a year to date basis

All crime	Hampshire		Our MSF family	43 forces
Crimes to December	down 8.7%		down 8.3%	down 9.0%
	06-07	07-08	06-07	07-08
Sanction detections	20.5%	26.2%	24.0%	26.6%
			06-07	07-08
			25.3%	27.6%

Best in family is Essex 32.6%

Domestic burglary	Hampshire		Our MSF family	43 forces
Crimes to December	down 1.2%		down 4.1%	down 5.5%
	06-07	07-08	06-07	07-08
Sanction detections	18.6%	18.5%	16.6%	15.1%
			06-07	07-08
			17.3%	15.8%

Best in family is Kent 25.9%

Vehicle crime	Hampshire		Our MSF family	43 forces
Crimes to December	down 16.5%		down 14.3%	down 14.3%
	06-07	07-08	06-07	07-08
Sanction detections	7.3%	8.5%	10.2%	11.0%
			06-07	07-08
			10.6%	11.1%

Best in family is Leicestershire 15.8%

Violent crime	Hampshire		Our MSF family	43 forces
Crimes to December	down 7.2%		down 5.8%	down 9.3%
	06-07	07-08	06-07	07-08
Sanction detections	37.1%	44.4%	41.8%	44.5%
			06-07	07-08
			42.1%	44.9%

Best in family is Essex 57.3%

Acquisitive crimes	Hampshire		Our MSF family	43 forces
Crimes to December	down 12.6%		down 10.7%	down 11.4%
	06-07	07-08	06-07	07-08
Sanction detections	8.6%	9.7%	10.9%	11.2%
			06-07	07-08
			11.5%	11.6%

Best in family are Kent 15.4%

OVERALL CRIME STATUS

Overall crime status - Year-to-date to this month

	<u>Numbers of offences</u>			<u>Detection rate</u>				<u>Sanction Detection rate</u>			
	2007/08	2006/07	Change	2007/08	2007/08	2006/07	Change	2007/08	2007/08	2006/07	Change
	January	January		January	January	January		January	January	January	
				2007/08				2007/08			
				SanDetects				SanDetects			
VAP offences	32924	35210	-6.5%	15233	46.3%	42.1%	4.2%	15218	46.2%	39.8%	6.4%
Sexual offences	1976	2312	-14.5%	540	27.3%	24.1%	3.2%	528	26.7%	21.9%	4.8%
Robbery	914	1036	-11.8%	250	27.4%	25.8%	1.6%	250	27.4%	25.0%	2.4%
Violent Crime subtotal	35814	38558	-7.1%	16023	44.7%	40.6%	4.2%	15996	44.7%	38.4%	6.3%
House burglary	4456	4498	-0.9%	833	18.7%	18.3%	0.4%	830	18.6%	17.7%	1.0%
Other burglary	7806	8439	-7.5%	730	9.4%	9.6%	-0.2%	727	9.3%	9.4%	0.0%
Theft of motor vehicles	3449	3896	-11.5%	694	20.1%	14.6%	5.5%	694	20.1%	14.3%	5.9%
Theft from vehicles	11540	12516	-7.8%	551	4.8%	5.4%	-0.6%	550	4.8%	5.2%	-0.4%
Other theft and handling	32062	34779	-7.8%	7280	22.7%	17.1%	5.6%	7271	22.7%	16.4%	6.3%
Fraud and Forgery	4489	6520	-31.2%	1000	22.3%	15.8%	6.5%	999	22.3%	17.0%	5.3%
Criminal damage/arson	32637	37917	-13.9%	3944	12.1%	10.3%	1.8%	3933	12.1%	9.7%	2.4%
Drugs offences	4878	3159	54.4%	4548	93.2%	92.6%	0.6%	4547	93.2%	91.5%	1.7%
Other offences	1871	1840	1.7%	1153	61.6%	55.5%	6.1%	1150	61.5%	54.5%	7.0%
All crimes	139002	152122	-8.6%	36756	26.44%	21.9%	4.5%	36697	26.40%	21.0%	5.4%
(Vehicle crimes)	14989	16412	-8.7%	1245	8.31%	7.6%	0.7%	1244	8.30%	7.3%	1.0%

The following data are based on Year to Date iQuanta data

Hampshire Constabulary

	Position in MSF		Position in 43 forces	
	YTD Nov	YTD Dec	YTD Nov	YTD Dec
All crimes per 1000 residents	6 of 8	6 of 8	31 of 43	30 of 43
House burglary crimes per 1000 households	1 of 8	1 of 8	12 of 43	13 of 43
Vehicle crimes per 1000 residents	1 of 8	1 of 8	20 of 43	19 of 43
Violent crimes per 1000 residents	8 of 8	8 of 8	38 of 43	37 of 43
Acquisitive crimes per 1000 residents	3 of 8	3 of 8	21 of 43	22 of 43
All crimes sanction detection rate	4 of 8	4 of 8	31 of 43	31 of 43
House burglary sanction detection rate	2 of 8	2 of 8	16 of 43	16 of 43
Vehicle crime sanction detection rate	7 of 8	7 of 8	33 of 43	35 of 43
Violent crime sanction detection rate	4 of 8	4 of 8	36 of 43	36 of 43
Acquisitive crime sanction detection rate	6 of 8	6 of 8	31 of 43	32 of 43

The following data are based on last 3 months from iQuanta

	in MSF	
	YTD Nov	YTD Dec
Of violent crime		
VAP most serious	2 of 8	2 of 8
Wounding (serious and other)	6 of 8	6 of 8
Assault without injury	8 of 8	8 of 8
Harassment	7 of 8	7 of 8
Of acquisitive crime		
Robbery personal	2 of 8	2 of 8
Theft from person	3 of 8	4 of 8
Theft of cycle	8 of 8	8 of 8

HO classifications 5, 8a, 8d

Statutory Performance Indicator Scorecard

2007/2008 January

		Latest data to	Target	Result	Last year	Actual numbers
Domain A: Citizen Focus						
SPI 1	User Satisfaction - making contact with the police (SVC)	January	>90%	93%	87%	
	User Satisfaction - making contact with the police (VC)	January	>70%	78%	71%	
	User Satisfaction - action taken by the police (SVC)	January	>75%	76%	72%	
	User Satisfaction - action taken by the police (VC)	January	>58%	58%	55%	
	User Satisfaction - being kept informed of progress (SVC)	January	>66%	63%	59%	
	User Satisfaction - being kept informed of progress (VC)	January	>50%	45%	43%	
	User Satisfaction - their treatment by staff (SVC)	January	>89%	92%	86%	
	User Satisfaction - their treatment by staff (VC)	January	>75%	76%	72%	
	User Satisfaction - the overall service provided (SVC)	January	>84%	79%	76%	
	User Satisfaction - the overall service provided (VC)	January	>65%	61%	59%	
SPI 2	Confidence - % of people who think local police do good job	September	>55%	59%	53%	
SPI 3	Fairness and Equality - SVC satisfaction of racist incident victims	December	>85%	79%	86%	
	Fairness and Equality - VC satisfaction of racist incident victims	December	>67%	55%	67%	
	Fairness and Equality - overall white persons satisfied (SVC)	January	equality	79.1%	76.0%	
	Fairness and Equality - overall non-white persons satisfied (SVC)	January	equality	72.5%	72.5%	
	Fairness and Equality - overall white persons satisfied (VC)	January	equality	61.1%	59.7%	
	Fairness and Equality - overall non-white persons satisfied (VC)	January	equality	50.7%	52.2%	
	Fairness and Equality - White PACE stop arrest rate	January	equality	9.0%	12.9%	
	Fairness and Equality - Non-white PACE stop arrest rate	January	equality	9.0%	12.2%	
	Fairness and Equality - VAP white victim detection rate	January	equality	34.5%	29.0%	
	Fairness and Equality - VAP non-white victim detection rate	January	equality	32.8%	30.0%	
	% of recruits from minority ethnic backgrounds	January	>3%	1.9%	3.5%	4 of 214
	% of overall strength that are female officers	January	>24.5%	26.3%	25.5%	

NOTE : In User satisfaction, SVC includes all satisfied returns
VC only very satisfied and completely satisfied

Domain 1: Reducing Crime

SPI 4	BCS measure of crime - the risk of personal crime	September	<7.3	4.5	6.0	
	BCS measure of crime - the risk of household crime	September	<19.2	13.0	13.9	
SPI 5	Violent crimes per 1000 population	January	<19.42	19.78	21.40	
	Life threatening and gun crime per 1000 population	January	<0.21	0.192	0.213	

NOTE : SPI 4 British Crime Survey data are published in arrears

NOTE : Life threatening target is based on a no-worsening on the previous year

Domain 2: Investigating Crime

SPI 6	% of offences brought to justice (rolling year)	April	>22.5%	22.0%	19.9%	
SPI 7	Overall sanction detection rate	January	>25%	26.4%	20.9%	
SPI 8	% of domestic violence where arrest was made	January	>60%	79%	73%	

Statutory Performance Indicator Scorecard

2007/2008 January

		Latest data to	Target	Last year	Actual numbers
Domain 3: Promoting Public Safety					
SPI 9	Traffic casualties (Fatal and Serious Injury) per 100 million vehicle kilometres travelled	January	<823	720	770 (February 07)
		January	<4.54	3.98	4.31 (February 07)
SPI 10	BCS survey - fear of burglary	September	<9%	7.8%	9.2%
	BCS survey - fear of vehicle crime	September	<11%	8.5%	8.1%
	BCS survey - fear of violence	September	<11%	12.7%	13.5%
	BCS survey - perceptions of anti-social behaviour	September	<17%	14.0%	15.0%
	BCS Survey - perceptions of local drug use/dealing	September	no target	21.9%	23.2%

NOTE : BCS survey data on iQuanta are published in arrears

Domain 4: Providing Assistance

SPI 11	% of officer time spent on frontline duties	Annual	>66.3%	67.9%	67.3%
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Domain B: Resource Usage

SPI 12	Delivery of cashable and non-cashable efficiency targets	Annual	Yes	Yes	
SPI 13	Number of days lost to sickness - police officers	January	<6.25	6.36	No data 25014 days
	Number of days lost to sickness - police staff	January	<6.25	7.27	No data 22135 days

NOTE : The efficiency targets for 2005/06 were met subject to audit

NOTE : The SPI for sickness absence stipulates data to be collected in hours rather than days to avoid concerns about variable shift patterns. In line with many Forces we are not yet able to collect data in hours but will convert days to hours if required to do so

Local Domain

L1	Improve NCRS compliance by at least 1 grade	Annual	Improve >1	No data	Fair
L2	Improve overall 'action taken'	January	>58%	58%	55%
L2	Improve overall 'being kept informed'	January	>50%	45%	43%
L3	Reduce the number of BCS comparator crimes	January	<85833	81325	90411
L4	Increase Class A drug supply sanction detections	January	>333	440	221

NOTE : L2 based on completely or very satisfied