

***Hampshire Constabulary
Monthly Performance Profile
May 2007***

FORCE PERFORMANCE

Year to Date May 2007

SCORECARD

	see page	Sum of OCUs		Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
		May target	May actual	May actual	May actual	May actual	May actual	May actual	May actual
Citizen Focus action taken (completely or very satisfied*)	9	>58%	60%	63%	63%	59%	56%	52%	64%
Citizen Focus vehicle crime being kept informed (*)	9	>50%	35%	38%	35%	34%	31%	29%	41%
Violent crimes v target	14	<0%	3.5%	4.4%	-4.5%	-2.4%	-0.1%	10.6%	7.5%
House burglary crimes v target	22	<0%	17.2%	6.8%	17.4%	-8.7%	54.4%	27.8%	14.8%
Vehicle crimes v target	24	<0%	-12.5%	3.8%	-9.1%	-15.5%	-5.4%	-21.7%	-19.7%
BCS comparative crime v target	26	<0%	0.9%	4.6%	-0.9%	-3.8%	-0.7%	3.9%	-0.2%
Overall detection rate with sanction detections	35	>25%	22.6%	18.6%	32.6%	26.8%	22.2%	20.4%	22.7%
Violent crime sanction detection rate	15	>42%	40.4%	34.2%	55.8%	48.4%	37.7%	34.5%	44.3%
House burglary sanction detection rate	23	>22%	13.2%	5.6%	19.6%	13.9%	10.6%	23.0%	12.8%
Vehicle crime sanction detection rate	25	>12%	10.0%	8.5%	11.0%	9.5%	7.0%	5.9%	20.4%
Domestic violence arrest rate	36	>60%	73%	69%	72%	83%	73%	70%	71%
Class A Drug sanction detections v target	33	>100%	45%	20%	153%	151%	45%	64%	25%
Sickness absence days per police officer	41, 42	<1.25	1.59	0.59	0.56	0.52	0.76	0.29	1.47
Sickness absence days per support staff member	43, 44	<1.25	1.88	2.08	2.95	0.70	2.36	1.61	2.18
Latest Internal NCRS audit result (or due report date)		Good		Good 90%	Fair 85%	Poor 78%	Poor 72%	Poor 64%	Fair 86%
Fatal/Serious traffic casualties	37	172	154	This target is owned by RPU (SO Portfolio)					

Number of measures better than or equal to target

4 4 9 11 5 5 6

Cells coloured green indicate that the performance is better than or equal to target

Sickness data in the Force column is for the sum of the OCUs only

The latest casualty data are for May 2007. YTD numbers may change as the accident record data are updated each month

FORCE PERFORMANCE

May 2007

SCORECARD

		Sum of OCUs		Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
see	page	May target	May actual	May actual	May actual	May actual	May actual	May actual	May actual
Violent crimes v target	14	<0%	3.6%	3.3%	-5.0%	-1.4%	0.1%	10.6%	8.2%
House burglary crimes v target	22	<0%	2.9%	13.5%	22.6%	-20.5%	-20.5%	26.3%	29.4%
Vehicle crimes v target	24	<0%	-12.7%	8.7%	1.7%	-7.2%	-8.9%	-28.1%	-23.0%
BCS comparative crime v target	26	<0%	-3.4%	1.0%	-5.8%	-5.1%	-7.9%	2.6%	-9.5%
Overall detection rate with sanction detections	35	>25%	25.3%	21.1%	39.2%	29.4%	26.7%	22.0%	24.0%
Violent crime sanction detection rate	15	>42%	44.1%	39.2%	64.2%	52.0%	42.5%	37.0%	44.7%
House burglary sanction detection rate	23	>22%	20.7%	5.3%	33.3%	21.6%	32.4%	34.9%	9.5%
Vehicle crime sanction detection rate	25	>12%	9.9%	11.5%	15.2%	10.4%	9.1%	7.1%	10.5%
Domestic violence arrest rate	36	>60%	70%	69%	70%	79%	72%	69%	65%
Class A Drug sanction detections v target	33	>100%	60%	20%	245%	256%	30%	51%	25%
Sickness absence days per police officer	41, 42	<0.625	0.87	0.59	0.56	0.52	0.76	0.29	1.47
Sickness absence days per support staff member	43, 44	<0.625	1.04	1.22	1.65	0.30	1.25	0.63	1.27
Fatal/Serious traffic casualties	37	>86	75	This target is owned by RPU (SO Portfolio)					
Number of measures better than or equal to target			7	3	9	10	7	6	4

Cells coloured green indicate that the performance is better than or equal to target

Sickness data in the Force column is for the sum of the OCUs only

The latest casualty data are for May 2007. YTD numbers may change as the accident record data are updated each month

Review of Force Performance for 2007/2008

This report covers the second month of the 2007/2008 reporting year.

The target is to publish this profile report by the **fifth** working day of the following month.

Published with this profile on the intranet (via the Performance Review homepage) are two very useful extra supporting files

- a) 43 force data on a selection of key indicators on crime, detection, OBTJ and the British Crime Survey
- b) full lists of the occurrence numbers for crimes and detections for each OCU, with pivot tables to support analysis

The Force Performance Profile is ordered so that measures appear in the same order as the measures in the Policing Performance Assessment Framework.



Measures which appear in the Hampshire Constabulary Force Control Strategy are marked with this blue target to indicate that they are of special significance to the force's objectives in 2007/2008.

Readers should take care when making comparisons involving detections in particular months in 2005/2006.

Using the detection validation date, as is the current practice, gives widely inaccurate results and it was agreed to allocate detections across the 2005/2006 year in the same proportions as were achieved in 2004/2005.

This is satisfactory for all detections but may give misleading results when the reader is looking at subsets of crime, particularly subsets with low numbers.

Performance highlights

Citizen Focus	iQuanta reports show Hampshire Constabulary (HC) as best in Most Similar Family (MSF) on satisfaction of house burglary victims, of all forces Hampshire are 7th (pg 9) iQuanta reports show Hampshire Constabulary (HC) as 2nd best in Most Similar Family (MSF) for RTC, nationally (42 forces) position 4th (pg 10)
Reducing Crime	iQuanta reports show Hampshire Constabulary (HC) as best in Most Similar Family (MSF) for level of household crime, 3rd in all Forces (pg 13) Violent Crime reduced in all OCUs excl Western; Force reduction is 16.2% on last year (pg 14) Violent Crime detection rate improved YTD by 3.6%, May 44%, 2% over target (pg 15) Burglary detection rate improved 7.6% to 13.3%, improvement in all OCUs excl Western -4% (pg 23) Vehicle Crime reduced Yr on Yr by 26.5% - reduced in all OCUs excl Central, most significant reduction in Southampton (pg 24) BCS Comparator crime levels - within 150 of achieving YTD target moving towards trajectory (pg 26)
Investigating crime	The overall sanction detection rate in May was 25.3% (target 25%) (pg 35)

Major Risks to achieving Performance Goals in 2007/2008

Switchboard performance	Has dropped to 93% of calls answered within 10 seconds, although within target the decline has been continued for two consecutive months
Data quality	NCRS, missed detections, missing data, misleading data
Life Threatening Crime	Up on previous years, although low number represents a 32% increase (pg 18)
Citizen Focus	Satisfaction of violent crime victims is the second worst (lowest) in the MSF
Reducing Crime	Perceived levels of personal crime - latest iQuanta quarterly reports show HC have dropped from tenth best in June 2006 to 18th best of 42 forces (4th in the 8 MSF) (pg 10) House burglary levels have increased by 13%, however current iQuanta data still shows Hampshire as lowest in MSF Vehicle crime detection rate shows no improvement (pg 25)
Investigating crime	OBTJ early indications were that Hampshire would achieve target for 2006/2007 however recent information shows this may have been too optimistic (pg 32)
Resource Use	Police Officer absence has increased since Mar 07, possibly impacted by presentation changes (pg 41)
Criminal Justice Service	Crown Court ineffective trials have increased from 7.7% in January to 18.6% as at March exceeding target (pg 46)
Other Force Indicators	Complaints at highest since May 2005 (pg 53)

Important Note

iQuanta data for Isle of Wight and Force total is incorrect due to the incorrect data being uploaded onto the system

Please send any suggestions to improve this document to Corporate Services at performance.review@hampshire.pnn.police.uk

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PPAF INTRODUCTION

Policing Performance Assessment Framework

The Home Office published on 27 October 2005 a comparison of performance for each police force in England and Wales. These assessments were based on both PPAF measures and HMIC baseline assessments in 2004-2005. Each Force was assessed in the 7 PPAF domains

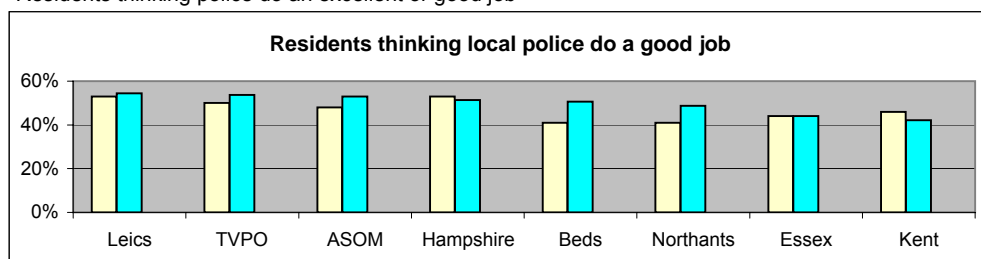
	Hampshire	ASOM	Beds	Essex	Kent	Leics	Northants	TVPO
Citizen Focus	Fair	Fair	Fair	Fair	Good	Fair	Fair	Poor
Reducing crime	Good	Fair	Fair	Excellent	Fair	Fair	Poor	Fair
Investigating crime	Good	Poor	Good	Fair	Fair	Fair	Poor	Fair
Promoting Public Safety	Good	Good	Fair	Good	Good	Good	Poor	Good
Providing Assistance	Excellent	Good	Good	Good	Excellent	Good	Good	Good
Resource Use	Good	Good	Good	Good	Excellent	Fair	Good	Good
Local Policing	Good	Good	Poor	Fair	Fair	Excellent	Poor	Fair

The full assessment and measures is shown in the PPAF Grades worksheet

The measures used in each domain are listed below showing the performance in 2004/2005 and 2005/2006. Sickness data and data on time spent on front line duties for 2005/2006 are not yet available.

Citizen Focus Domain

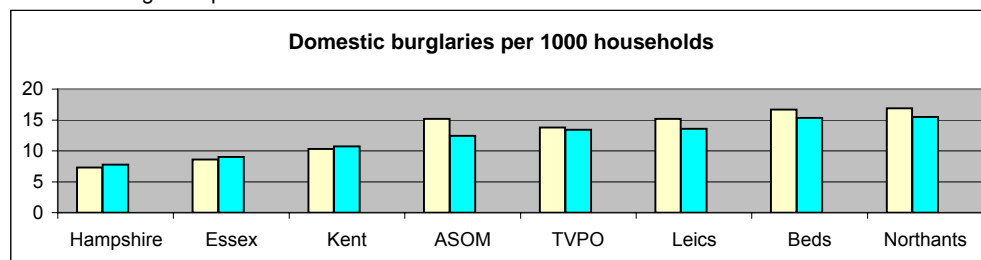
Residents thinking police do an excellent or good job



	Leics	TVPO	ASOM	Hampshire	Beds	Northants	Essex	Kent
2004/2005	53%	50%	48%	53%	41%	41%	44%	46%
2005/2006	54%	54%	53%	51%	51%	49%	44%	42%
2006/2007				Awaiting data				

Reducing Crime Domain

Domestic burglaries per 1000 households

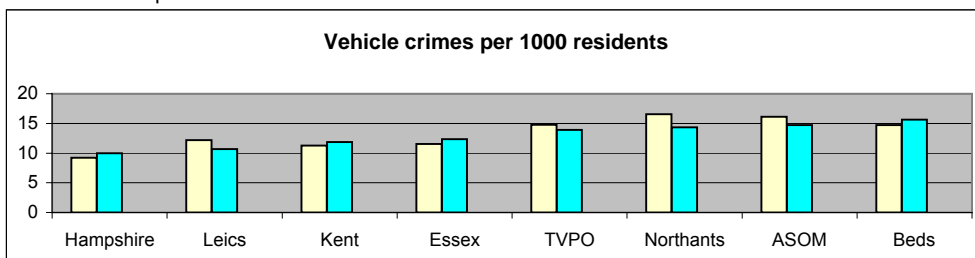


	Hampshire	Essex	Kent	ASOM	TVPO	Leics	Beds	Northants
2004/2005	7.3	8.6	10.3	15.2	13.8	15.2	16.7	16.9
2005/2006	7.8	9.0	10.7	12.4	13.4	13.6	15.3	15.5
2006/2007				Awaiting data				

PPAF INTRODUCTION

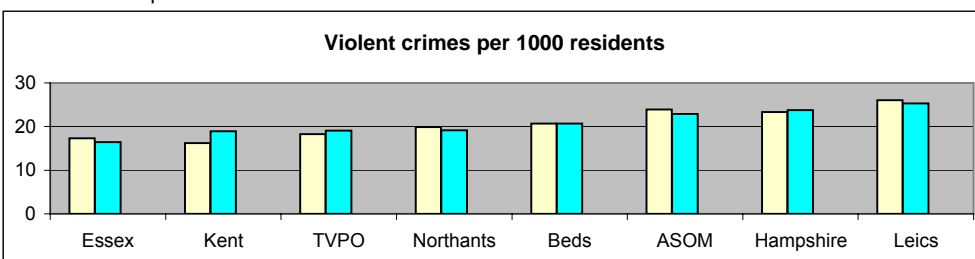
Reducing Crime Domain (continued)

Vehicle crimes per 1000 residents



	Hampshire	Leics	Kent	Essex	TVPO	Northants	ASOM	Beds
2004/2005	9.2	12.2	11.3	11.6	14.8	16.6	16.1	14.7
2005/2006	10.0	10.7	11.9	12.4	13.9	14.4	14.7	15.6
2006/2007					Awaiting data			

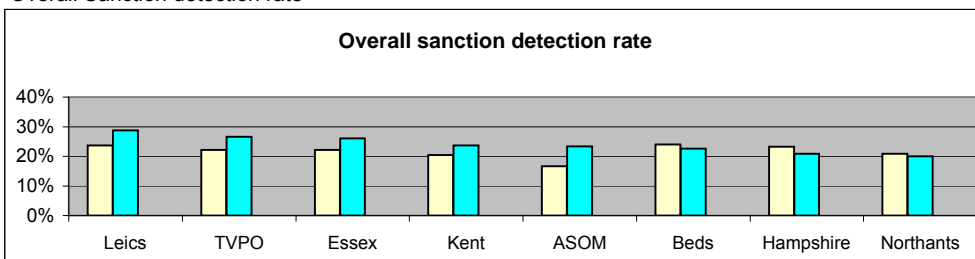
Violent crimes per 1000 residents



	Essex	Kent	TVPO	Northants	Beds	ASOM	Hampshire	Leics
2004/2005	17.3	16.2	18.2	19.9	20.7	23.9	23.3	26.0
2005/2006	16.4	18.9	19.1	19.1	20.7	22.9	23.7	25.3
2006/2007								

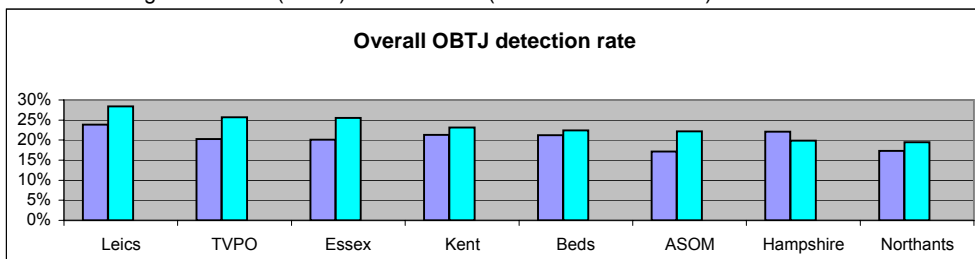
Investigating Crime Domain

Overall Sanction detection rate



	Leics	TVPO	Essex	Kent	ASOM	Beds	Hampshire	Northants
2004/2005	24%	22%	22%	20%	17%	24%	23%	21%
2005/2006	29%	27%	26%	24%	23%	23%	21%	20%
2006/2007								

Offences brought to Justice (OBTJ) detection rate (no data for 2003/2004)

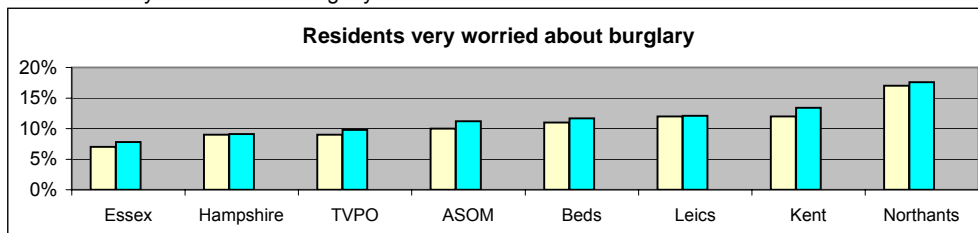


	Leics	TVPO	Essex	Kent	Beds	ASOM	Hampshire	Northants
2004/2005	24%	20%	20%	21%	21%	17%	22%	17%
2005/2006	28%	26%	26%	23%	22%	22%	20%	20%
2006/2007								

PPAF INTRODUCTION

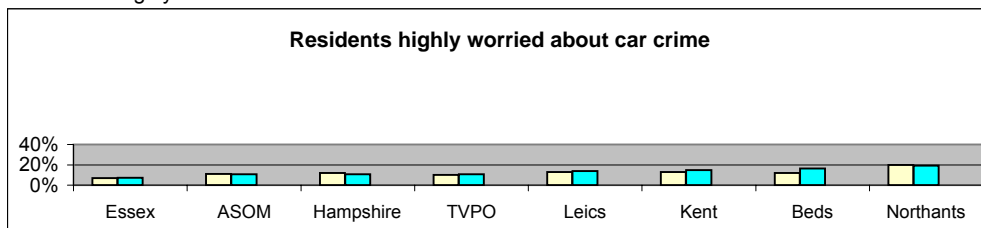
Promoting Public Safety Domain

Residents very worried about burglary



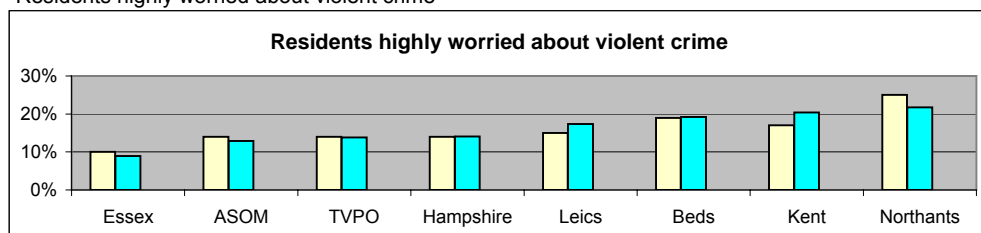
	Essex	Hampshire	TVPO	ASOM	Beds	Leics	Kent	Northants
2004/2005	7%	9%	9%	10%	11%	12%	12%	17%
2005/2006	8%	9%	10%	11%	12%	12%	13%	18%
2006/2007	Awaiting data							

Residents highly worried about car crime



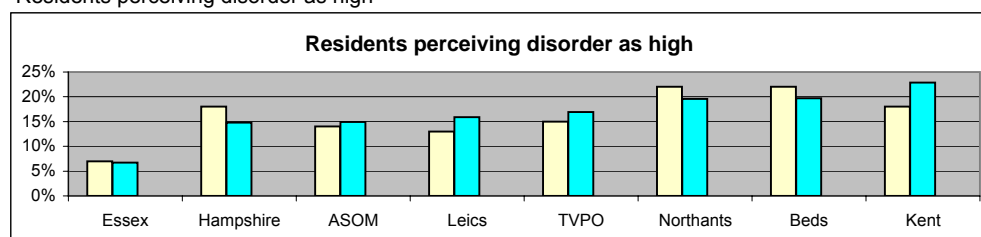
	Essex	ASOM	Hampshire	TVPO	Leics	Kent	Beds	Northants
2004/2005	7%	11%	12%	10%	13%	13%	12%	20%
2005/2006	7%	11%	11%	11%	14%	15%	16%	19%
2006/2007	Awaiting data							

Residents highly worried about violent crime



	Essex	ASOM	TVPO	Hampshire	Leics	Beds	Kent	Northants
2004/2005	10%	14%	14%	14%	15%	19%	17%	25%
2005/2006	9%	13%	14%	14%	17%	19%	20%	22%
2006/2007	Awaiting data							

Residents perceiving disorder as high

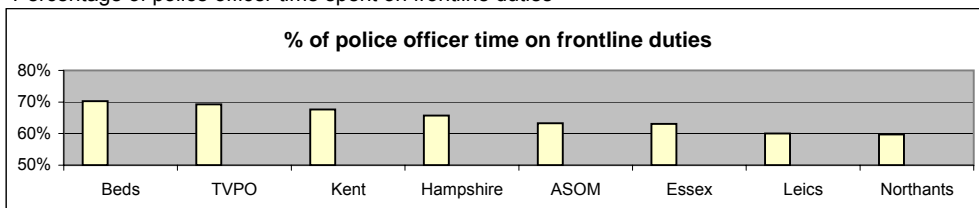


	Essex	Hampshire	ASOM	Leics	TVPO	Northants	Beds	Kent
2004/2005	7%	18%	14%	13%	15%	22%	22%	18%
2005/2006	7%	15%	15%	16%	17%	20%	20%	23%
2006/2007	Awaiting data							

PPAF INTRODUCTION

Providing Assistance Domain

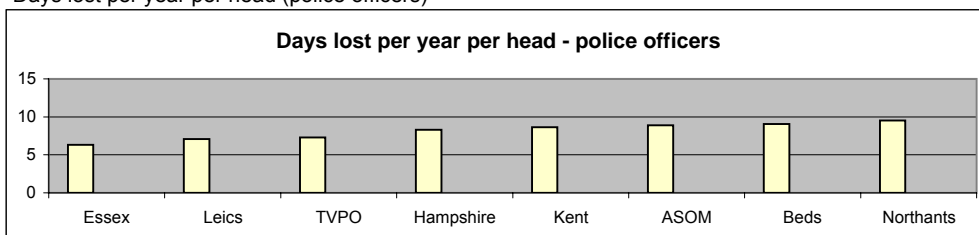
Percentage of police officer time spent on frontline duties



	Beds	TVPO	Kent	Hampshire	ASOM	Essex	Leics	Northants
2004/2005	70%	69%	68%	66%	63%	63%	60%	60%
2005/2006				Awaiting data				
2006/2007				Awaiting data				

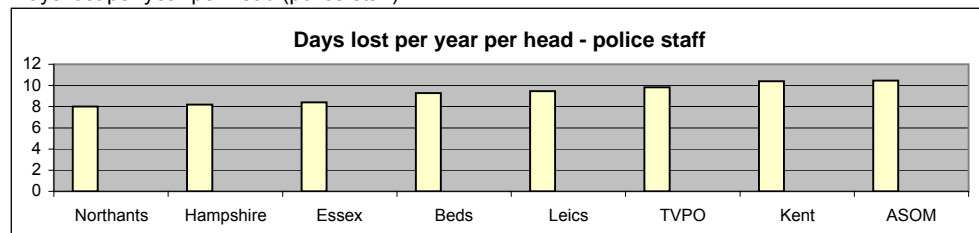
Resource Usage Domain

Days lost per year per head (police officers)



	Essex	Leics	TVPO	Hampshire	Kent	ASOM	Beds	Northants
2004/2005	6.3	7.1	7.3	8.3	8.6	8.9	9.0	9.5
2005/2006				Awaiting data				
2006/2007				Awaiting data				

Days lost per year per head (police staff)



	Northants	Hampshire	Essex	Beds	Leics	TVPO	Kent	ASOM
2004/2005	8.0	8.2	8.4	9.3	9.5	9.8	10.4	10.5
2005/2006				Awaiting data				
2006/2007				Awaiting data				

The 2005 Police Performance Assessments for 2004/2005

The Home Office 2004/05 Police Performance Assessments showed the performance of the 43 forces in England and Wales in terms of seven domains, performance assessed in four grades and direction of travel.

These assessments are based on a combination of PPAF measures and the results of HMIC Baseline Assessments.

Relative to top box shows excellent, second box good, third box fair and bottom box poor

Direction (up triangle shows improvement, diamond shows no change, down triangle shows deterioration)

PPAF INTRODUCTION

Policing Performance Assessment Framework

2005-2006 RANKING ASSESSMENTS FOR HAMPSHIRE CONSTABULARY'S MSF FORCES

	Citizen Focus	Reducing Crime	Investigating Crime	Promoting Safety	Providing Assistance	Resource Usage	Local Policing
Hampshire Constabulary							
Avon & Somerset							
Bedfordshire							
Essex							
Kent							
Leicestershire							
Northamptonshire							
Thames Valley							

Policing Performance Assessment Framework

At the moment the proposal involves making achievement and direction of travel assessments for all 36 PPAF measures and 27 baseline assessments.

The 23 Baseline Assessments are:

Citizen Focus Domain	2004/2005	2005/2006
Fairness and Equality in Service Delivery	Fair	Fair/improved
Neighbourhood Policing and Problem Solving	Fair/improved	Fair/improved
Customer Service and Accessibility	Good/improved	Fair/stable
Professional Standards	not assessed	Poor
Reducing Crime Domain	2004/2005	2005/2006
Volume Crime Reduction	Good/improved	Good/deteriorated
Investigating Crime Domain	2004/2005	2005/2006
Managing critical incidents and major crime	Good	Good/improved
Tackling serious and organised criminality	Fair	Fair/improved
Volume Crime Investigation	Good/improved	Fair/deteriorated
Improving Forensic Performance	Excellent/stable	Good/deteriorated
Criminal Justice Processes	Fair/improved	Good/improved
Promoting Public Safety Domain	2004/2005	2005/2006
Reduce anti-social behaviour	Good/improved	Good/improved
Protecting vulnerable people	not assessed	Fair/stable
Providing Assistance Domain	2004/2005	2005/2006
Contact Management	Excellent/improved	Excellent/stable
Providing Specialist Operational Support	Fair/stable	Fair/improved
Strategic Roads Policing	Excellent/improved	Excellent/stable
Resource Use Domain	2004/2005	2005/2006
Human Resource Management	Good/stable	Good/stable
Training, Development and Organisational Learning	Fair/improved	Good/improved
Race and Diversity	Good	Good/improved
Managing Financial and Physical Resources	Good/improved	Good/stable
Information & Communication Technology Management	Good/stable	Good/stable
National Intelligence Model	Good/stable	Good/improved
Force as a Whole	2004/2005	2005/2006
Leadership	Good	Good
Performance Management and Continuous Improvement	Good/stable	Fair/deteriorated

Many titles have changed and it may not be appropriate to compare topics across years.

DOMAIN A: CITIZEN FOCUS



User Satisfaction Measures (SPI 1)



The measures are

- SPI 1a the satisfaction of victims of house burglary, violent crime, vehicle crime and road traffic collisions with respect to "making contact with the police"
- SPI 1b the satisfaction of victims of house burglary, violent crime, vehicle crime and road traffic collisions with respect to "action taken by the police"
- SPI 1c the satisfaction of victims of house burglary, violent crime, vehicle crime and road traffic collisions with respect to "being kept informed of the progress"
- SPI 1d the satisfaction of victims of house burglary, violent crime, vehicle crime and road traffic collisions with respect to "their treatment by staff"
- SPI 1e the satisfaction of victims of house burglary, violent crime, vehicle crime and road traffic collisions with respect to "the overall service provided"

Data is collected in both "%completely or very satisfied" and "%completely, very or fairly satisfied"

The % satisfied numbers below are those of people completely or very satisfied, as these are seen as giving better management information regarding the success of dealing with victims.

May 2007

HOUSE BURGLARY

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
First contact	87%	82%	83%	84%	81%	85%
Action taken	80%	81%	79%	78%	70%	83%
Being kept informed	63%	66%	54%	60%	54%	66%
Treatment	93%	93%	91%	89%	83%	93%
Overall service	81%	82%	78%	78%	74%	85%

FORCEWIDE AVERAGE	
	84%
	79%
	59%
	91%
	79%

VEHICLE CRIME

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
First contact	68%	55%	66%	67%	65%	72%
Action taken	46%	39%	42%	43%	36%	47%
Being kept informed	38%	35%	34%	31%	29%	40%
Treatment	65%	62%	61%	66%	59%	69%
Overall service	51%	47%	47%	49%	44%	55%

FORCEWIDE AVERAGE	
	67%
	43%
	35%
	64%
	49%

VIOLENT CRIME

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
First contact	62%	68%	53%	59%	67%	72%
Action taken	55%	48%	40%	48%	54%	52%
Being kept informed	47%	40%	33%	37%	40%	45%
Treatment	70%	71%	58%	65%	67%	69%
Overall service	59%	51%	42%	47%	53%	55%

FORCEWIDE AVERAGE	
	63%
	50%
	40%
	66%
	51%

ROAD TRAFFIC COLLISIONS

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
First contact	93%	71%	90%	92%	100%	89%
Action taken	73%	76%	75%	67%	67%	79%
Being kept informed	62%	48%	61%	54%	55%	59%
Treatment	83%	84%	82%	73%	78%	83%
Overall service	78%	82%	73%	75%	73%	80%

FORCEWIDE AVERAGE	
	86%
	74%
	60%
	81%
	77%

RACIAL INCIDENTS

Insufficient data for any meaningful data by OCU

- First contact
- Action taken
- Being kept informed
- Treatment
- Overall service

FORCEWIDE AVERAGE	
	65%
	63%
	60%
	79%
	63%

The target for 2007/2008 is to achieve satisfaction across overall service of 58% "completely or very satisfied"

ACTION TAKEN

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Completely/very satisfied	64%	63%	59%	56%	52%	65%
including fairly satisfied	80%	77%	76%	75%	71%	79%

FORCEWIDE AVERAGE	
	60%
	76%

- FORCE OVERALL SATISFACTION
- satisfied, very or completely satisfied
- very satisfied or completely satisfied

	First contact	Action taken	Being kept informed	Treatment	OVERALL SERVICE
satisfied, very or completely satisfied	88%	72%	60%	86%	76%
very satisfied or completely satisfied	71%	56%	44%	72%	60%

The overall satisfaction is based on the sum of the responses. Since there are many more vehicle crime responses than RTC responses the overall satisfaction may appear lower than might be expected from an average.

Further details of this data and also reporting sheets for each individual district can be found on the Consultation & Research Intranet homepage

DOMAIN A: CITIZEN FOCUS

Confidence Measures (SPI 2)

The measure is

SPI 2a Using the British Crime Survey (BCS), the percentage of people who think their local police do a good job

SPI 2a

iQuanta now shows forces their results within their MSF families on a rolling year basis

Year to	Mar-04	Mar-05	Mar-06	Jun-06	Sep-06	Dec-06
MSF average	49%	47%	51%	51%	51%	52%
Hampshire	52%	53%	51%	53%	53%	56%
In MSF family of 42 forces	2	1	4	5	3	3
		8	16	15	13	8

The City of London is not included in the British Crime Survey results

iQuAnTa currently shows CUMBRIA highest with 62.2%

NORTHAMPTONSHIRE is highest in MSF family with 58.3%

Citizen Focus Comparative data

iQuanta contains data for 42 forces (excludes City of London) on satisfaction with burglary, vehicle crime, violent crime and RTC victims

Data for the year to December 2006 shows (figures for fairly satisfied, very satisfied or completely satisfied)

	First contact	Action taken	Being kept informed	Treatment	Overall service
HOUSE BURGLARY					
Hampshire of 42 forces of 8 MSFs	94.9%	90.8%	74.0%	96.7%	91.2%
	10	6	13	3	7
	2	1	3	1	1
MSF average	94.0%	87.4%	72.8%	94.8%	88.1%
VEHICLE CRIME					
Hampshire of 42 forces of 8 MSFs	85.7%	61.1%	49.9%	80.6%	67.5%
	35	38	37	39	38
	8	7	7	7	7
MSF average	88.8%	67.6%	54.4%	85.2%	73.3%
VIOLENT CRIME					
Hampshire of 42 forces of 8 MSFs	80.0%	66.9%	55.5%	83.3%	69.6%
	35	37	36	33	35
	7	7	7	7	7
MSF average	84.9%	71.9%	60.9%	86.3%	74.1%
RTC					
Hampshire of 42 forces of 8 MSFs	95.0%	88.5%	73.6%	93.3%	90.5%
	6	7	7	9	4
	2	3	1	3	2
MSF average	92.2%	96.4%	66.7%	91.8%	86.8%

The Home Office have published comparative data for SPI 2 and SPI 3 for forces based on the year to June 2006

MSF gradings

	SPI 2a	SPI 3a	SPI 3b
Avon & Somerset	F	F	P
Bedfordshire	F	F	P
Essex	F	F	G/E
Hampshire	F	F	G/E
Kent	P	F	F
Leicestershire	F	F	G/E
Northamptonshire	F	F	G/E
Thames Valley	G/E	F	G/E

DOMAIN A: CITIZEN FOCUS

Fairness, Equality and Diversity Measures (SPI 3)

The measures are

- SPI 3a Satisfaction of victims of racist incidents with respect to the overall service provided
- SPI 3b Comparison of satisfaction between ethnic groups with respect to the overall service provided
- SPI 3c Percentage of PACE searches which lead to arrest by ethnicity of the person searched
- SPI 3d Comparison of sanction detection rates for Violence against the Person offences by ethnicity of the victim.
- SPI 3e Proportion of police recruits from minority ethnic groups compared to the proportion of people from minority ethnic groups in the economically active population
- SPI 3f Ratio of officers from minority ethnic groups resigning to white officer resignations
- SPI 3g Percentage of female police officers compared to overall force strength

SPI 3a 82% of the 87 persons who responded were satisfied. 63% were very or completely satisfied

SPI 3b 76.8% of the 7893 white persons who responded were satisfied. 60.2% were very or completely satisfied
72.3% of the 376 non-white persons who responded were satisfied. 52.1% were very or completely satisfied

SPI 3c PACE stop/searches

	2004-05	2005-06	2006-07 to March
Arrest rate for white persons	10.2%	8.3%	12.4%
Arrest rate for non-white persons	15.4%	11.6%	12.3%

SPI 3d VAP sanction detection rate by ethnicity

YTD May 2007

VAP offences on "The State"

Detected offences on "The State"

%Detected offences on "The State"

Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
143	114	200	139	192	118
95	89	175	108	132	93
66%	78%	88%	78%	69%	79%

TOTAL
906
692
76%

YTD May 2007

On White

on Non-White

on ethnicity "0. unknown"

ethnicity not stated

detects White

detects Non-White

detects on ethnicity "0. Unknown"

detects ethnicity not stated

%detects White

%detects Non-White

%detects on ethnicity "0. Unknown"

%detects not stated

Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
1100	285	784	616	946	658
31	8	57	67	149	26
28	14	27	22	42	36
142	46	149	110	147	170
224	80	253	143	202	189
3	2	22	15	27	4
8	3	2	6	6	12
39	16	59	29	35	53
20%	28%	32%	23%	21%	29%
10%	25%	39%	22%	18%	15%
29%	21%	7%	27%	14%	33%
27%	35%	40%	26%	24%	31%

TOTAL
4389
338
169
764
1091
73
37
231
24.9%
21.6%
21.9%
30.2%

DOMAIN A: CITIZEN FOCUS

Fairness, Equality and Diversity Measures (SPI 3)

SPI 3e Recruiting from minority ethnic groups

	All recruits		Minority ethnic recruits		%
YTD May 2007	35		0		0.0%
2006-2007	270		9		3.3%
2005-2006	259		13		5.0%
2004-2005	270		9		3.3%

Persons of minority ethnic backgrounds represent 3.0% of the working population. The target is therefore greater than 3.0%.

SPI 3f Resignations from minority ethnic groups

	White resignations		Minority ethnic resignations		Ratio of PMEB to white (the target is 1.0) #VALUE!
	Number	Headcount headcount	Number	Headcount strength	
YTD May 2007	37		1		0.4
2006-2007	209	3880	2	83	1.4
2005-2006	286	3710	8	72	0.0
2004-2005	58	3740	0	59	

SPI 3g Percentage of female officers

	Male strength	Female strength	% female
YTD May 2007	2844	981	25.7%
2006-2007	2840	979	25.6%
2005-2006	2815	911	24.5%
2004-2005	2868	880	23.5%

DOMAIN 1: REDUCING CRIME

Measures of Crime Level (SPI 4 and 5)

The measures are

- SPI 4a The estimated percentage risk of an adult being a victim of a personal crime (excluding sexual offences) over a 12 month period
- SPI 4b The estimated percentage risk of a household being a victim of a household crime over a 12 month period
- SPI 5a The number of domestic burglaries per 1000 households
KDI Domestic burglary sanction detection rate
- SPI 5b The number of violent crime offences per 1000 population
KDI Violent crime sanction detection rate
- SPI 5c The number of robbery offences per 1000 population
KDI Robbery crime sanction detection rate
- SPI 5d The number of vehicle crime offences per 1000 population
KDI Vehicle crime sanction detection rate
- KDI The number of BCS comparator crimes per 1000 population
- SPI 5e The number of life threatening crime and gun crime offences per 1000 population

Level of personal crime (SPI 4a)

Measure: The estimated percentage risk of an adult being a victim of a personal crime over a 12 month period.

	2004/05	2005/06	to Jun 2006/07	to Sep 2006/07	to Dec 2006/07
MSF average	7.1	6.3	6.4	6.4	6.3
Hampshire	5	5.1	5.2	6.0	5.7
v MSF forces	2	2	2	4	4
v all 43 forces	7	9	10	23	18

Level of household crime (SPI 4b)

Measure: The estimated chance of a household being a victim of a household crime over a 12 month period.

	2004/05	2005/06	to Jun 2006/07	to Sep 2006/07	to Dec 2006/07
MSF average	18.5	18.1	18.4	18.8	18.9
Hampshire	17	13.4	13.3	13.9	12.6
v MSF forces	3	2	2	1	1
v all 43 forces	17	6	4	5	3

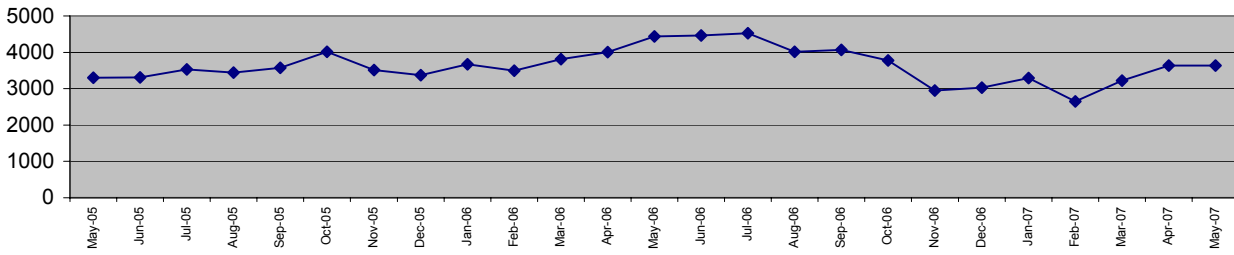
These measures are taken from the British Crime Survey data which are published on iQuanta several months in arrears
The City of London is not included in the British Crime Survey results

DOMAIN 1: REDUCING CRIME

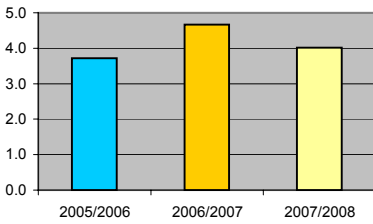
Violent crimes (SPI 5b)



Violent crimes by month



Violent crimes per 1000 population
April to May (last 3 years)

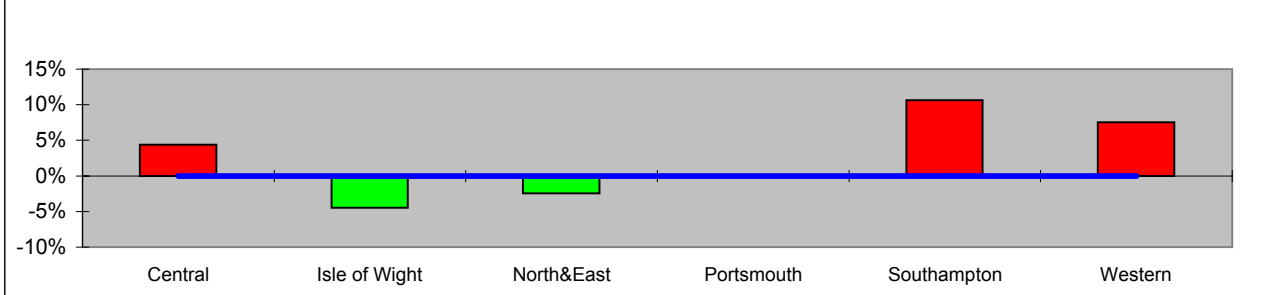


Force target for 2007/2008 is for less than 42195 violent crimes (7032 crimes in 2 months)

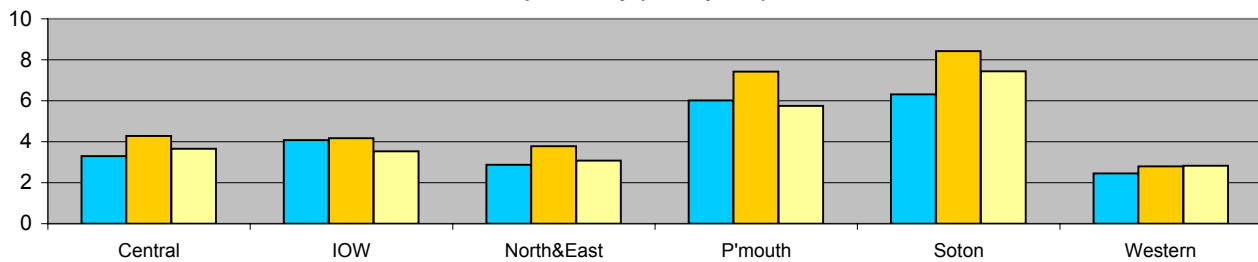
To May 2007 there were 7266 crimes

Data to May 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
YTD Apr 07 to May 07	1587	495	1308	1090	1651	1135	7266
YTD Apr 06 to May 06	1859	585	1605	1407	1869	1119	8444
YTD Apr 05 to May 06	1428	571	1219	1142	1401	980	6741
This month	785	246	661	546	825	571	3634
Monthly 07/08 target	760	259	670	546	746	528	3509
YTD target	1,520	518	1,341	1,091	1,492	1,056	7018
% v target	4.4%	-4.5%	-2.4%	-0.1%	10.6%	7.5%	3.5%
% change from 2006/2007	-14.6%	-15.4%	-18.5%	-22.5%	-11.7%	1.4%	-14.0%
Latest comparative	14 of 15	15 of 15	9 of 15	9 of 15	15 of 15	13 of 15	8 of 8
Violent crimes detected via fixed penalty	38	74	124	78	51	63	428

OCUs v target - violent crime



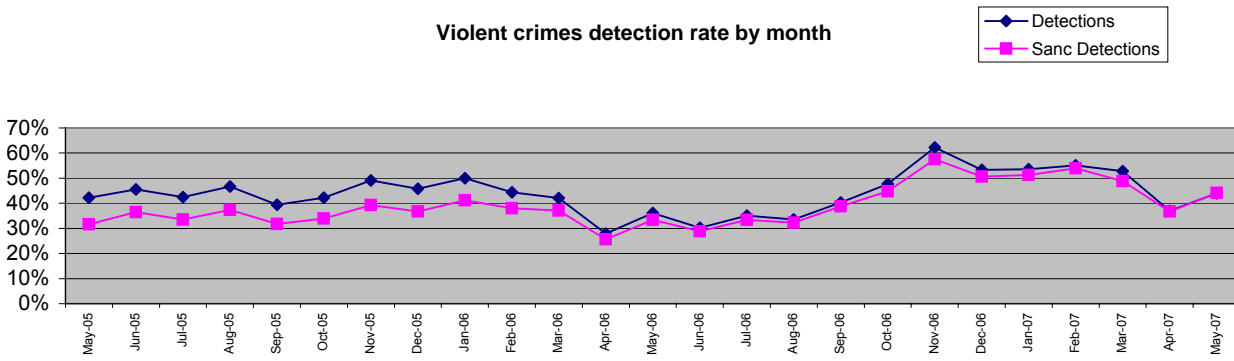
Violent crimes per 1000 population
April to May (last 3 years)



DOMAIN 1: REDUCING CRIME

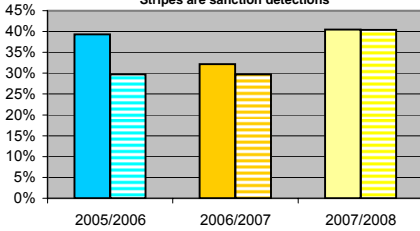
Violent crimes detection rate (KDI)

Violent crimes detection rate by month



Violent crime detection rate April to May (last 3 years)

Stripes are sanction detections

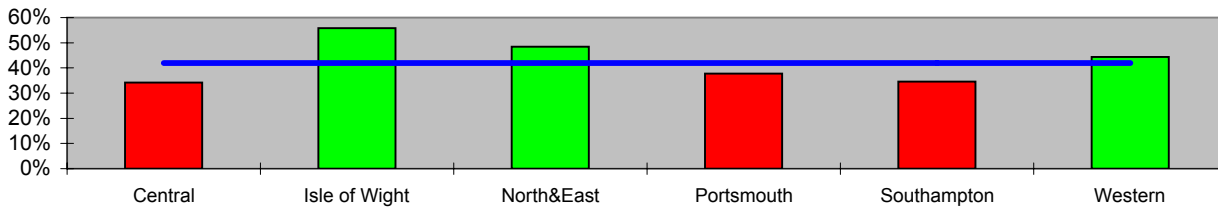


Force target for 2007/2008 is 42% or greater (sanction detections)

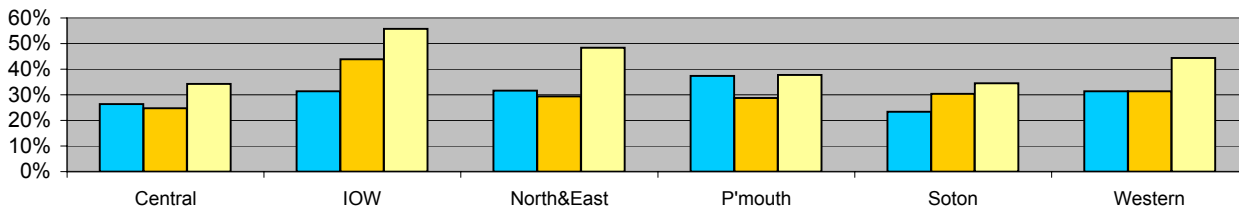
To May 2007 the sanction detection rate was 40.4%

Data to May 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Detections YTD Apr 07 to May 07	34%	56%	49%	38%	35%	44%	40.5%
Detections YTD Apr 06 to May 06	27%	46%	33%	33%	31%	34%	32.2%
Detections YTD Apr 05 to May 05	35%	38%	53%	47%	27%	38%	39.3%
This month	39%	64%	52%	42%	37%	45%	44.0%
YTD Detects	545	276	636	412	570	503	2942
YTD Sanction Dets	543	276	633	411	570	503	2936
Sanction detections							
Sanction detection rate	34.2%	55.8%	48.4%	37.7%	34.5%	44.3%	40.4%
% Change in number of detections from 2006/2007	17.8%	7.4%	34.4%	1.7%	0.5%	43.3%	16.9%
Latest comparative	15 of 15	14 of 15	11 of 15	10 of 15	9 of 15	11 of 15	6 of 8

OCUs v target - violent crime sanction detections



Violent crimes sanction detection rate April to May (last 3 years)



DOMAIN 1: REDUCING CRIME

Breakdown of violent crime Crimes 2007/08 v 2006/07

	Central	IOW	North&East	P'mouth	Soton	Western	FORCE	
Homicide & Attempt murder								
YTD May 2007	3	0	1	0	5	1	10	
YTD May 2006	1	0	0	1	4	0	6	
YTD May 2005	1	0	2	0	3	0	6	
Change (07/08 v 06/07)	200%	Nil 2006	Nil 2006	-100%	25%	Nil 2006	67%	
Serious wounding								
YTD May 2007	5	1	15	9	14	4	48	
YTD May 2006	7	2	5	11	6	7	38	
YTD May 2005	7	3	4	7	15	7	43	
Change (07/08 v 06/07)	-29%	-50%	200%	-18%	133%	-43%	26%	
Threat to Kill								
YTD May 2007	45	12	29	29	43	17	175	
YTD May 2006	62	20	95	64	92	46	379	
YTD May 2005	53	15	25	38	21	23	175	
Change (07/08 v 06/07)	-27%	-40%	-69%	-55%	-53%	-63%	-54%	
Other wounding								
YTD May 2007	588	161	375	358	545	399	2426	2nd highest in MSF
YTD May 2006	571	183	522	332	573	433	2614	
YTD May 2005	515	159	403	262	399	43	1781	
Change (07/08 v 06/07)	3%	-12%	-28%	8%	-5%	-8%	-7%	
Common assault								
YTD May 2007	395	126	396	339	456	308	2020	highest in MSF
YTD May 2006	467	143	339	445	470	270	2134	
YTD May 2005	354	128	362	484	505	247	2080	
Change (07/08 v 06/07)	-15%	-12%	17%	-24%	-3%	14%	-5%	
Harassment								
YTD May 2007	390	154	366	217	402	299	1828	3rd highest in MSF
YTD May 2006	540	193	479	382	512	247	2353	
YTD May 2005	350	221	286	214	256	160	1487	
Change (07/08 v 06/07)	-28%	-20%	-24%	-43%	-21%	21%	-22%	
Possession of weapons								
YTD May 2007	39	12	25	32	42	12	162	
YTD May 2006	48	8	26	40	34	24	180	
YTD May 2005	31	12	18	15	44	26	146	
Change (07/08 v 06/07)	-19%	50%	-4%	-20%	24%	-50%	-10%	
Other violence v person								
YTD May 2007	7	0	7	0	5	2	21	
YTD May 2006	2	2	4	2	2	0	12	
YTD May 2005	3	3	2	6	4	0	18	
Change (07/08 v 06/07)	250%	-100%	75%	-100%	150%	Nil 2006	75%	
Sexual offences								
YTD May 2007	86	24	71	67	83	64	395	highest in MSF
YTD May 2006	122	27	92	78	87	74	480	
YTD May 2005	99	24	88	79	99	74	463	
Change (07/08 v 06/07)	-30%	-11%	-23%	-14%	-5%	-14%	-18%	
Robbery								
YTD May 2007	29	5	23	39	56	29	181	Personal Robbery lowest in MSF
YTD May 2006	36	4	38	41	82	15	216	
YTD May 2005	16	4	23	36	47	10	136	
Change (07/08 v 06/07)	-19%	25%	-39%	-5%	-32%	93%	-16%	

Definition of above categories in terms of Home Office classifications

Homicide and attempted murder	1, 2, 4/1, 4/2	Harassment	8C, 8E
Serious wounding	5	Possession of weapons	8B
Threat to Kill	3	Other violence v person	4/3,4/4-6,4/7,6,7,11-15,37/1
Other wounding	8A, 8D	Sexual offences	16-27, 70-74, 88A,88B
Common assault	104,105A,105B	Robbery	34A, 34B

DOMAIN 1: REDUCING CRIME

Breakdown of violent crime Sanction detection rate 2007/08

Homicide & Attempt murder							FORCE	
YTD May 2007	Central	IOW	North&East	P'mouth	Soton	Western	10	
Sanction detections	3	0	1	0	5	1	8	
Sanction detection rate	67%	No Crimes	100%	No Crimes	100%	0%	80%	
Serious wounding							FORCE	
YTD May 2007	Central	IOW	North&East	P'mouth	Soton	Western	48	
Sanction detections	5	1	15	9	14	4	21	
Sanction detection rate	80%	0%	53%	67%	14%	25%	44%	
Threat to Kill							FORCE	
YTD May 2007	Central	IOW	North&East	P'mouth	Soton	Western	175	
Sanction detections	45	12	29	29	43	17	43	
Sanction detection rate	31%	25%	41%	14%	12%	29%	25%	
Other wounding							FORCE	
YTD May 2007	Central	IOW	North&East	P'mouth	Soton	Western	2426	
Sanction detections	588	161	375	358	545	399	880	
Sanction detection rate	203	93	160	91	173	160	36%	3rd lowest in MSF
Common assault							FORCE	
YTD May 2007	Central	IOW	North&East	P'mouth	Soton	Western	2020	
Sanction detections	395	126	396	339	456	308	724	
Sanction detection rate	126	42	163	131	136	126	36%	2nd lowest in MSF
Harassment							FORCE	
YTD May 2007	Central	IOW	North&East	P'mouth	Soton	Western	1828	
Sanction detections	390	154	366	217	402	299	995	
Sanction detection rate	147	119	238	140	183	168	54%	3rd lowest in MSF
Possession of weapons							FORCE	
YTD May 2007	Central	IOW	North&East	P'mouth	Soton	Western	162	
Sanction detections	39	12	25	32	42	12	122	
Sanction detection rate	20	10	24	24	33	11	75%	
Other violence v person							FORCE	
YTD May 2007	Central	IOW	North&East	P'mouth	Soton	Western	21	
Sanction detections	7	0	7	0	5	2	11	
Sanction detection rate	4	0	4	0	2	1	52%	
Sexual offences							FORCE	
YTD May 2007	Central	IOW	North&East	P'mouth	Soton	Western	395	
Sanction detections	86	24	71	67	83	64	99	
Sanction detection rate	20	8	21	9	18	23	25%	2nd lowest in MSF
Robbery							FORCE	
YTD May 2007	Central	IOW	North&East	P'mouth	Soton	Western	181	
Sanction detections	29	5	23	39	56	29	33	
Sanction detection rate	3	1	2	6	13	8	18%	Personal Robbery highest in MSF

DOMAIN 1: REDUCING CRIME

Life threatening crime and gun crime (SPI 5e)



Life threatening crimes are homicide, attempted murder and wounding or other act endangering life.

Gun crime is defined as offences where guns are recorded as used in homicide, violence against the person, robbery, burglary and sexual offences. 'Used' means discharged or used as a threat.

It is understood that there will be an element of double counting.

Life Threatening crime

YTD May 2007

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Homicide	1	0	0	0	1	1
Attempted murder	2	0	1	0	4	0
Wounding	5	1	15	9	14	4
TOTAL	8	1	16	9	19	5
Gun Crime	9	1	4	8	5	5
TOTAL INCLUDING GUN CRIME	17	2	20	17	24	10

YTD

TOTAL	2006/07	2005/06
3	3	3
7	3	3
48	38	43
58	44	49
32	26	26
90	90	163

Homicide	Home Office Classification	1, 4.1, 4.2
Attempted murder	Home Office Classification	2
Wounding endangering life	Home Office Classification	5

Gun crime

Returns are made each month to the Home Office on the number of firearms-used offences recorded.

"Used" means fired or used as a threat (possession alone does not count)

Number reported

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	TOTAL
2005/06	12	14	12	14	4	10	16	10	11	13	12	6	134
2006/07	15	11	20	14	25	11	13	8	6	5	11	5	144
2007/08	17	15											32

NOTE: Of the 15 reported firearms-used offences, 5 involved BB weapons and 3 involved Air weapons

Life threatening and Gun crime

2005/06	2006/07	April 2007/08
163	90	90

DOMAIN 1: REDUCING CRIME



Acquisitive crimes (SPI 5f) Crimes 2007/08 v 2006/07



House burglary (HO 28)	Central	IOW	North&East	P'mouth	Soton	Western
YTD May 2007	175	46	200	263	170	149
YTD May 2006	251	34	194	156	149	113
YTD May 2005	213	41	153	209	136	164
Change (07/08 v 06/07)	-30%	35%	3%	69%	14%	32%

FORCE
1003
897
916
12%

lowest in MSF

Veh crime +VI (HO 45,48,126)	Central	IOW	North&East	P'mouth	Soton	Western
YTD May 2007	610	118	508	568	676	536
YTD May 2006	775	129	679	651	946	641
YTD May 2005	664	150	532	790	718	566
Change (07/08 v 06/07)	-21%	-9%	-25%	-13%	-29%	-16%

FORCE
3016
3821
3420
-21%

3rd lowest in MSF

Personal robbery (HO 34B)	Central	IOW	North&East	P'mouth	Soton	Western
YTD May 2007	27	5	23	32	55	24
YTD May 2006	33	4	29	36	76	14
YTD May 2005	16	4	17	33	45	6
Change (07/08 v 06/07)	-18%	25%	-21%	-11%	-28%	71%

FORCE
166
192
121
-14%

lowest in MSF

Theft from person (HO 39)	Central	IOW	North&East	P'mouth	Soton	Western
YTD May 2007	57	5	41	60	122	49
YTD May 2006	50	8	44	88	90	45
YTD May 2005	60	6	76	64	123	51
Change (07/08 v 06/07)	14%	-38%	-7%	-32%	36%	9%

FORCE
334
325
380
3%

3rd lowest in MSF

Theft of cycle (HO 44)	Central	IOW	North&East	P'mouth	Soton	Western
YTD May 2007	202	40	125	233	216	144
YTD May 2006	166	36	101	206	201	132
YTD May 2005	198	29	123	186	274	114
Change (07/08 v 06/07)	22%	11%	24%	13%	7%	9%

FORCE
960
842
924
14%

highest in MSF



Acquisitive crimes (SPI 5f) Sanction detection rate 2007/08



House burglary	Central	IOW	North&East	P'mouth	Soton	Western
YTD May 2007	175	46	200	263	170	149
Sanction detections	10	9	28	28	40	19
Sanction detection rate	6%	20%	14%	11%	24%	13%

FORCE
1003
134
13%

4th highest in MSF

Vehicle crime +VI	Central	IOW	North&East	P'mouth	Soton	Western
YTD May 2007	610	118	508	568	676	536
Sanction detections	47	11	46	34	38	103
Sanction detection rate	8%	9%	9%	6%	6%	19%

FORCE
3016
279
9%

3rd lowest in MSF

Personal robbery	Central	IOW	North&East	P'mouth	Soton	Western
YTD May 2007	27	5	23	32	55	24
Sanction detections	1	1	2	6	11	5
Sanction detection rate	4%	20%	9%	19%	20%	21%

FORCE
166
26
16%

highest in MSF

Theft from person	Central	IOW	North&East	P'mouth	Soton	Western
YTD May 2007	57	5	41	60	122	49
Sanction detections	3	1	1	7	3	2
Sanction detection rate	5%	20%	2%	12%	2%	4%

FORCE
334
17
5%

3rd lowest in MSF

Theft of cycle	Central	IOW	North&East	P'mouth	Soton	Western
YTD May 2007	202	40	125	233	216	144
Sanction detections	5	3	7	6	13	5
Sanction detection rate	2%	8%	6%	3%	6%	3%

FORCE
960
39
4%

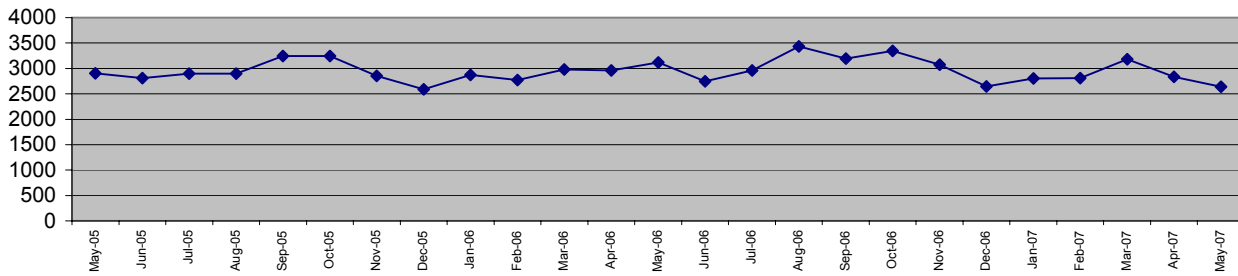
5th highest in MSF

DOMAIN 1: REDUCING CRIME

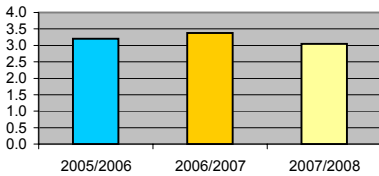
Acquisitive crimes (SPI 5f)



Acquisitive crimes by month



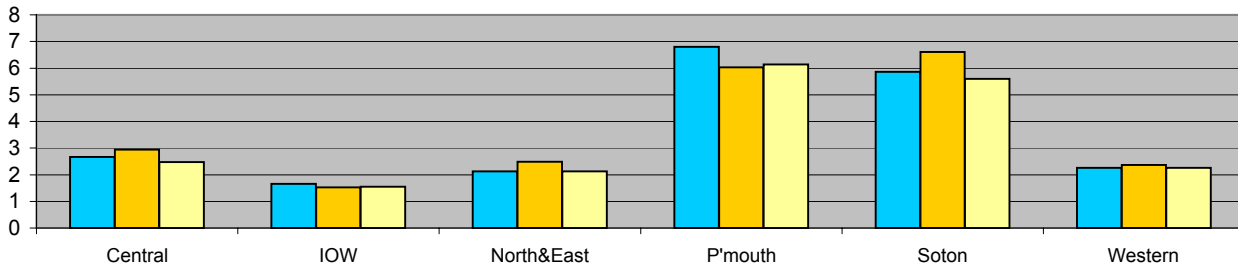
Acquisitive crimes per 1000 Population
April to May (last 3 years)



Data to May 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Apr 07 to May 07	1071	214	897	1156	1239	902
YTD Apr 06 to May 06	1275	211	1047	1137	1462	945
YTD Apr 05 to May 06	1155	230	897	1282	1296	901
This month	555	106	460	500	589	432
% change from 2006/2007	-16.0%	1.4%	-14.3%	1.7%	-15.3%	-4.6%
<i>Latest comparative</i>	4 of 15	12 of 15	5 of 15	7 of 15	9 of 15	13 of 15

FORCE
5479
6077
5761
2642
-9.8%
3 of 8

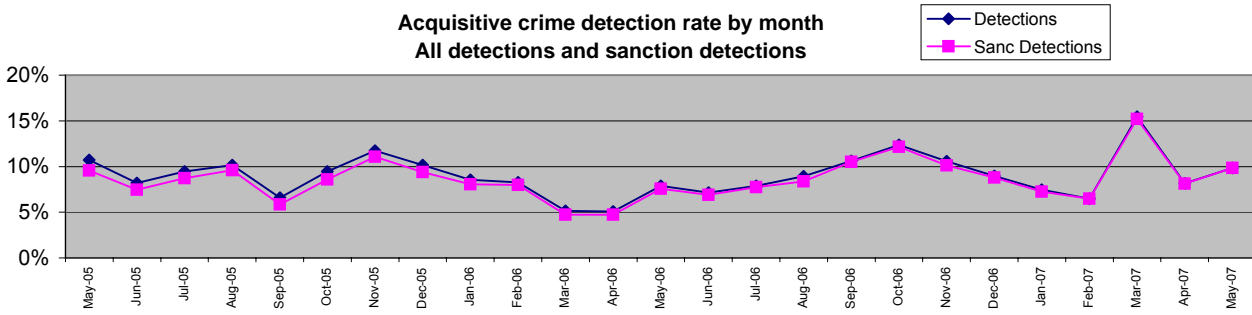
Acquisitive crimes per 1000 population April to May (last 3 years)



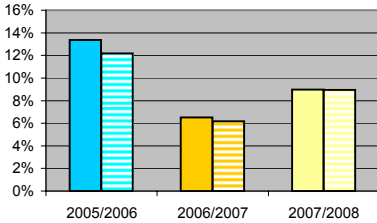
DOMAIN 1: REDUCING CRIME

Acquisitive crime detection rate (KDI)

Acquisitive crime detection rate by month
All detections and sanction detections



Acquisitive crime detection rate
April to May (last 3 years)
Stripes are sanction detections

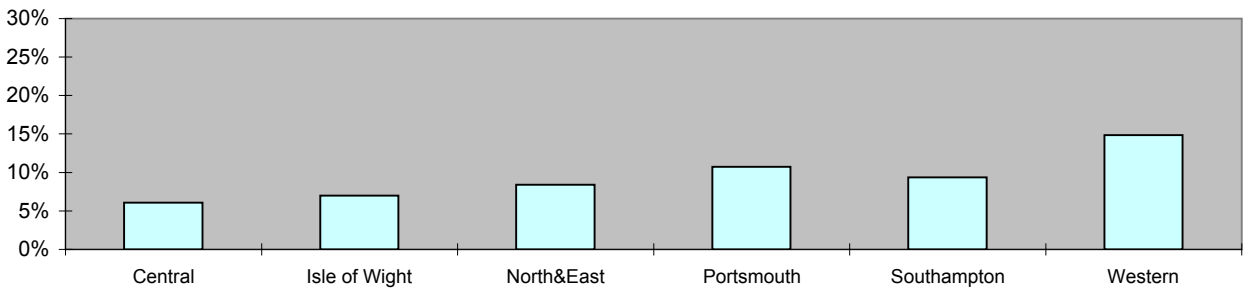


Data to May 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Detections YTD Apr 07 to May 07	6%	7%	8%	11%	9%	15%
Detections YTD Apr 06 to May 06	8%	5%	5%	9%	5%	9%
Detections YTD Apr 05 to May 05	13%	13%	7%	10%	26%	12%
This month	8%	11%	11%	14%	11%	7%
YTD Detects	65	82	104	23	84	134
YTD Sanction Dets	65	81	104	23	84	134

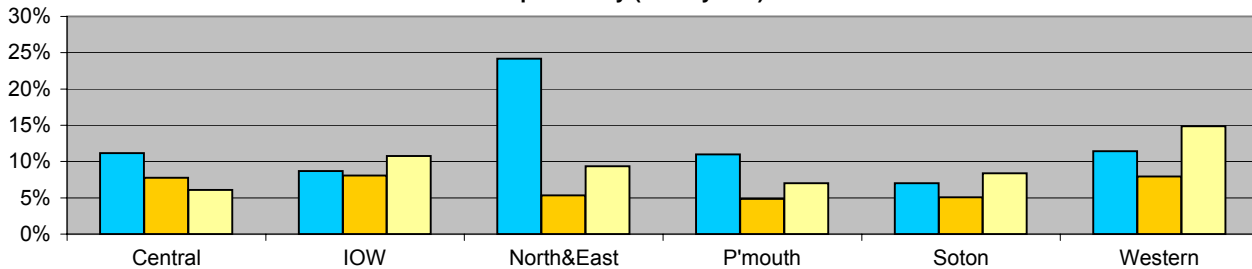
Sanction detections	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Sanction detection rate	6.1%	7.0%	8.4%	10.7%	9.4%	14.9%
% Change in number of detections from 2006/2007	-34.3%	47.3%	40.5%	35.3%	50.0%	78.7%
<i>Latest comparative</i>	7 of 15	8 of 15	12 of 15	9 of 15	11 of 15	4 of 15

FORCE
9.0%
6.5%
13.4%
9.8%
492
491
9.0%
30.6%
6 of 8

OCUs v target - acquisitive crime sanction detections



Acquisitive crime sanction detection rate
April to May (last 3 years)

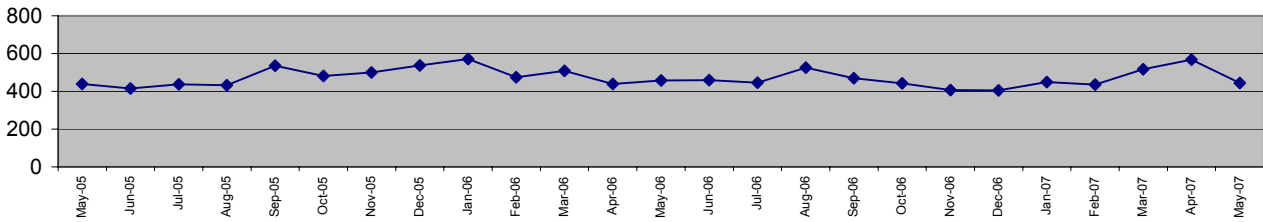


DOMAIN 1: REDUCING CRIME

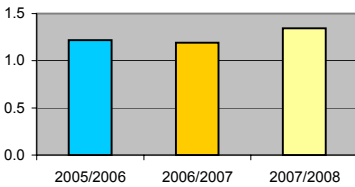
Domestic burglary crimes (KDI)



Domestic burglary crimes by month



Domestic burglary crimes per 1000 households April to May (last 3 years)

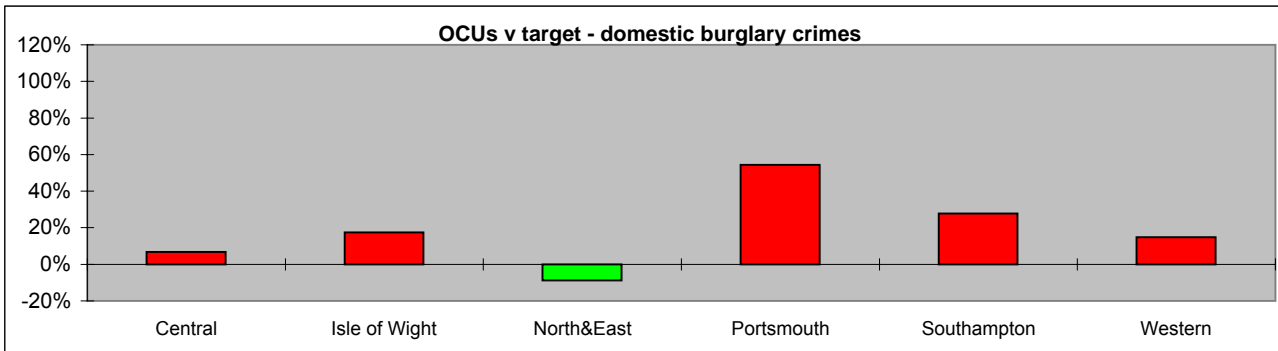


Force target for 2007/2008 is for less than 5178 domestic burglary crimes (864 crimes in 2 months)

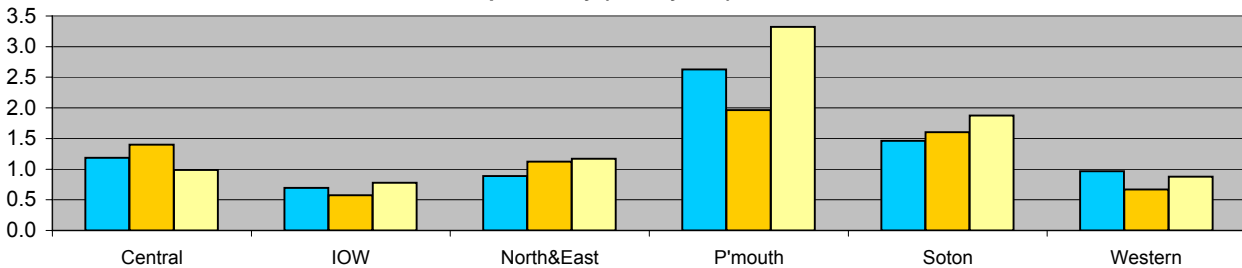
To May 2007 there were 1012 crimes

Data to May 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Apr 07 to May 07	177	46	202	264	174	149
YTD Apr 06 to May 06	251	34	194	156	149	113
YTD Apr 05 to May 06	213	41	153	209	136	164
This month	94	24	88	68	86	84
Monthly 07/08 target	83	20	111	86	68	65
YTD target	166	39	221	171	136	130
% v target	6.8%	17.4%	-8.7%	54.4%	27.8%	14.8%
% change from 2006/2007	-29.5%	35.3%	4.1%	69.2%	16.8%	31.9%
Latest comparative	2 of 15	12 of 15	7 of 15	11 of 15	1 of 15	6 of 15

FORCE
1012
897
916
444
432
863
17.2%
12.8%
1 of 8



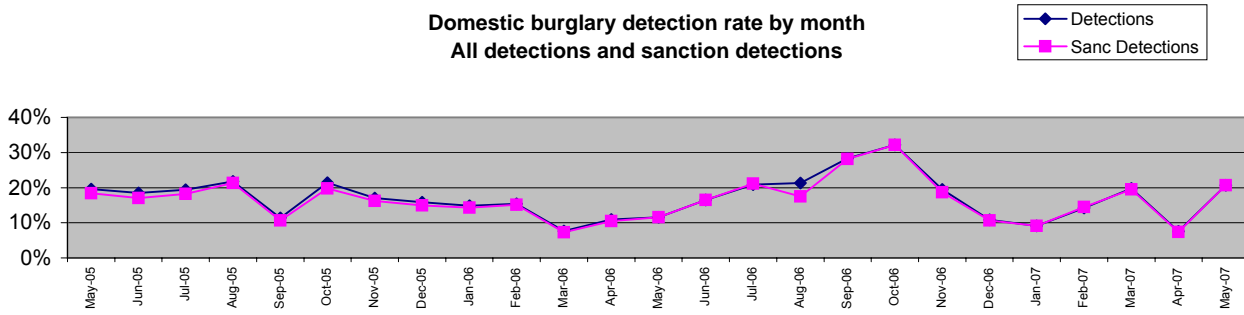
Domestic burglary crimes per 1000 households April to May (last 3 years)



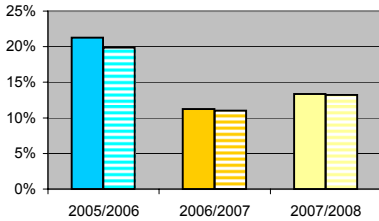
DOMAIN 1: REDUCING CRIME

Domestic burglary detection rate (KDI)

Domestic burglary detection rate by month
All detections and sanction detections



Domestic burglary detection rate
April to May (last 3 years)
Stripes are sanction detections

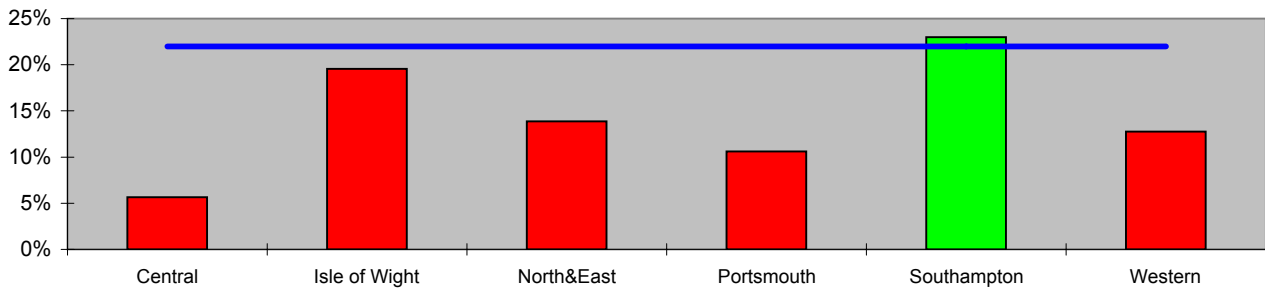


Force target for 2007/2008 is 22% or greater (sanction detections)

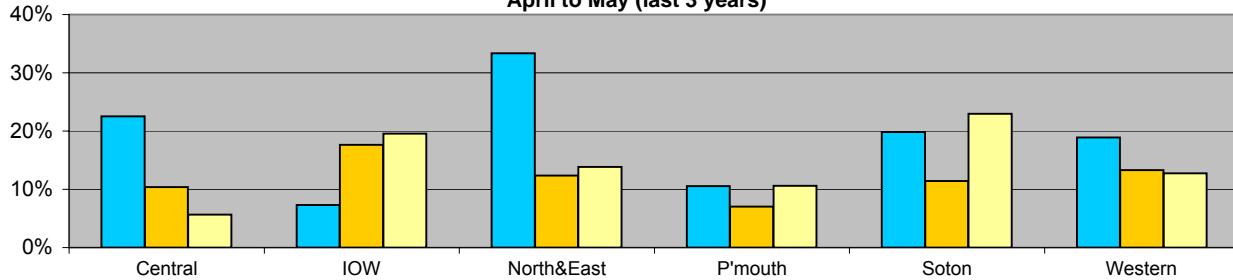
To May 2007 the sanction detection rate was 13.2%

Data to May 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Detections YTD Apr 07 to May 07	6%	20%	14%	11%	23%	13%	13.3%
Detections YTD Apr 06 to May 06	11%	18%	12%	7%	11%	13%	11.3%
Detections YTD Apr 05 to May 05	24%	10%	34%	13%	21%	20%	21.3%
This month	5%	33%	22%	32%	35%	10%	20.7%
YTD Detects	10	9	28	29	40	19	135
YTD Sanction Dets	10	9	28	28	40	19	134
Detection rate by type							
YTD Sanction	5.6%	19.6%	13.9%	10.6%	23.0%	12.8%	13.2%
% Change in number of detections from 2006/2007	-61.5%	50.0%	16.7%	154.5%	135.3%	26.7%	35.4%
Latest comparative	5 of 15	2 of 15	13 of 15	8 of 15	4 of 15	3 of 15	4 of 8

OCUs v target - domestic burglary sanction detections



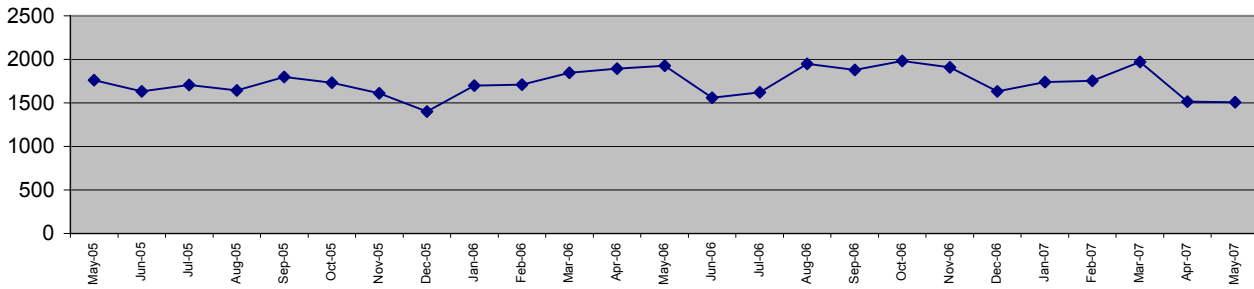
Domestic burglary sanction detection rate
April to May (last 3 years)



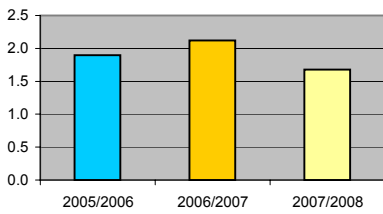
DOMAIN 1: REDUCING CRIME

Vehicle crimes (including vehicle interference)

Vehicle crimes by month



Vehicle crimes per 1000 population April to May (last 3 years)

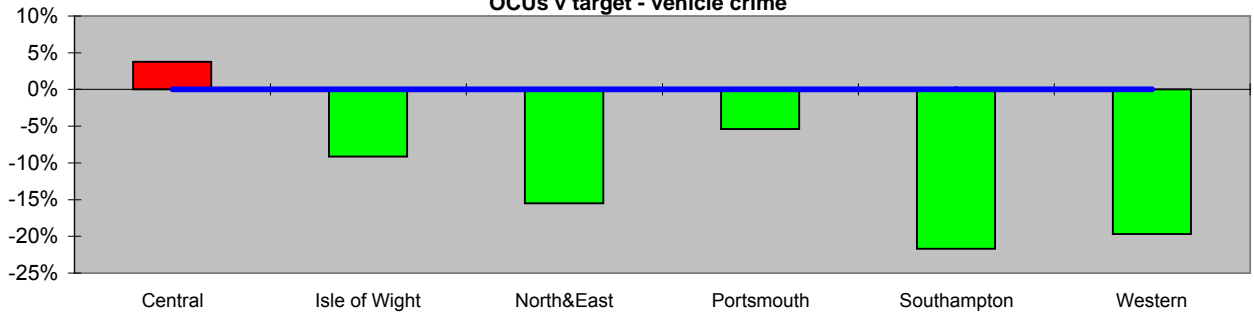


Force target for 2007/2008 is for less than 20724 vehicle crimes (3454 for 2 months)

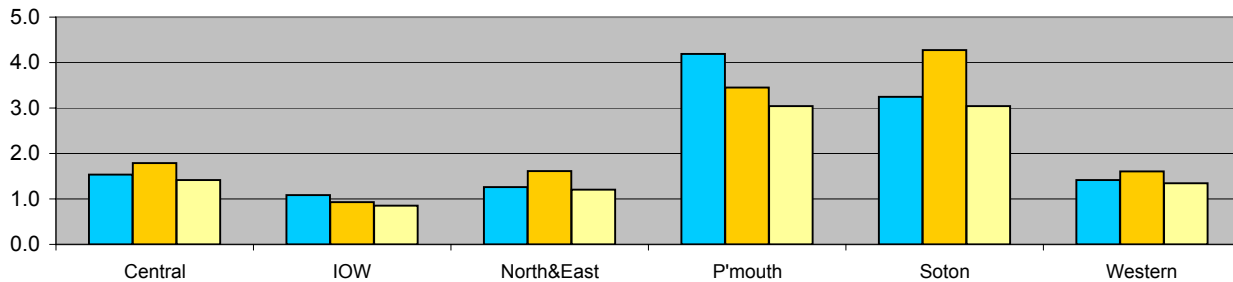
To May 2007 there were 3021 crimes

Data to May 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
YTD Apr 07 to May 07	613	118	506	573	673	538	3021
YTD Apr 06 to May 06	775	129	679	651	946	641	3821
YTD Apr 05 to May 06	664	150	532	790	718	566	3420
This month	321	66	278	276	309	258	1508
Monthly 07/08 target	295	65	299	303	430	335	1727
YTD target	591	130	599	606	859	670	3454
% v target	3.8%	-9.1%	-15.5%	-5.4%	-21.7%	-19.7%	-12.5%
% change from 2006/2007	-20.9%	-8.5%	-25.5%	-12.0%	-28.9%	-16.1%	-20.9%
Latest comparative	4 of 15	11 of 15	5 of 15	7 of 15	11 of 15	13 of 15	3 of 8

OCUs v target - vehicle crime



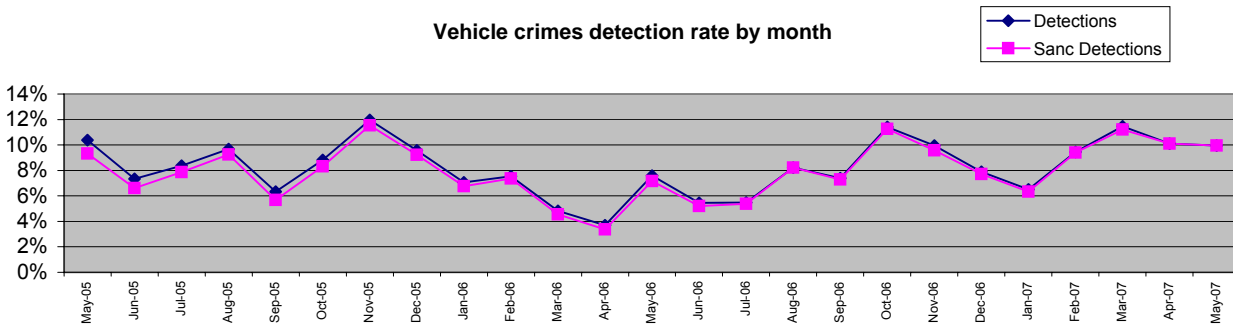
Vehicle crimes per 1000 population April to May (last 3 years)



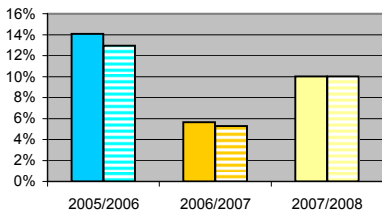
DOMAIN 1: REDUCING CRIME

Vehicle crimes (including vehicle interference) detection rate (KDI)

Vehicle crimes detection rate by month



Vehicle crime detection rate April to May (last 3 years)
Stripes are sanction detections

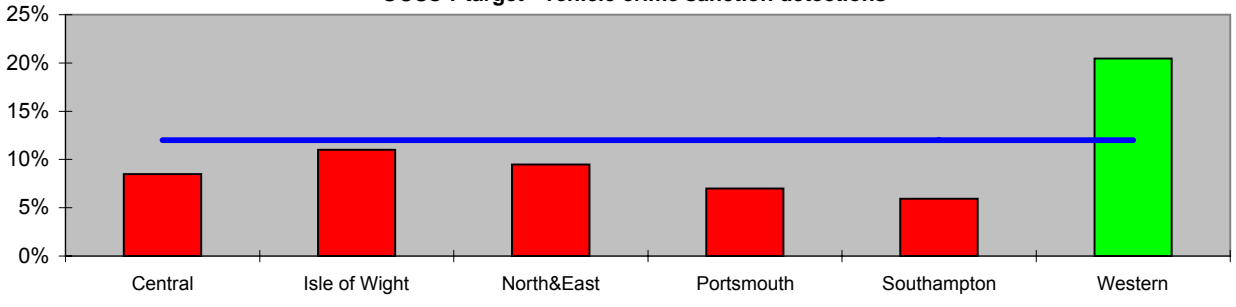


Force target for 2007/2008 is 12% or greater (sanction detections)

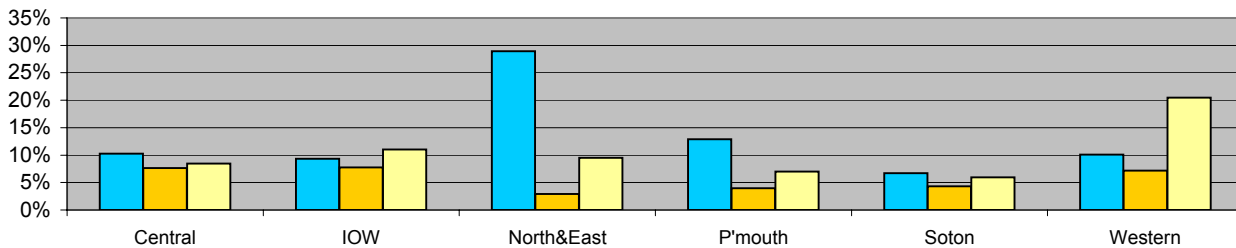
To May 2007 the sanction detection rate was 10.0%

Data to May 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Detections YTD Apr 07 to May 07	8.5%	11.0%	9.5%	7.0%	5.9%	20.4%	10.0%
Detections YTD Apr 06 to May 06	8.1%	8.5%	3.1%	4.1%	4.4%	8.1%	5.7%
Detections YTD Apr 05 to May 05	12.2%	9.3%	31.2%	14.2%	7.0%	10.2%	14.1%
This month	11.5%	15.2%	10.4%	9.1%	7.1%	10.5%	9.9%
YTD Detects	52	13	48	40	40	110	303
YTD Sanction Dets	52	13	48	40	40	110	303
Sanction detections							
YTD sanction detection rate	8.5%	11.0%	9.5%	7.0%	5.9%	20.4%	10.0%
% Change in number of detections from 2006/2007	-11.9%	30.0%	140.0%	53.8%	-2.4%	139.1%	50.0%
Latest comparative	9 of 15	8 of 15	12 of 15	10 of 15	12 of 15	2 of 15	6 of 8

OCUs v target - vehicle crime sanction detections



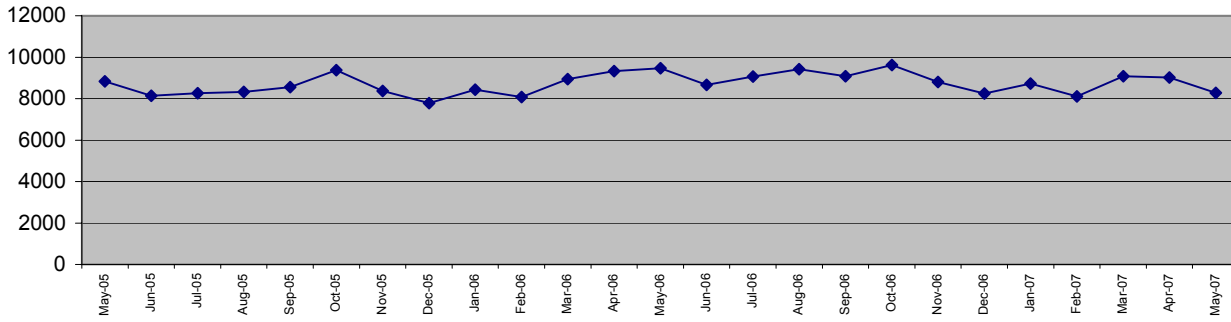
Vehicle crimes sanction detection rate April to May (last 3 years)



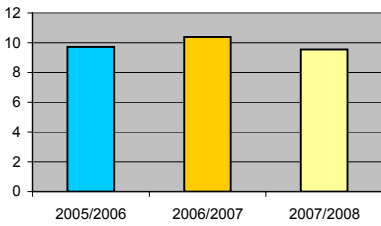
DOMAIN 1: REDUCING CRIME

BCS Comparator crimes (KDI)

BCS Comparator crimes by month



BCS Comparator crimes per 1000 population April to May 2007 (last 3 years)

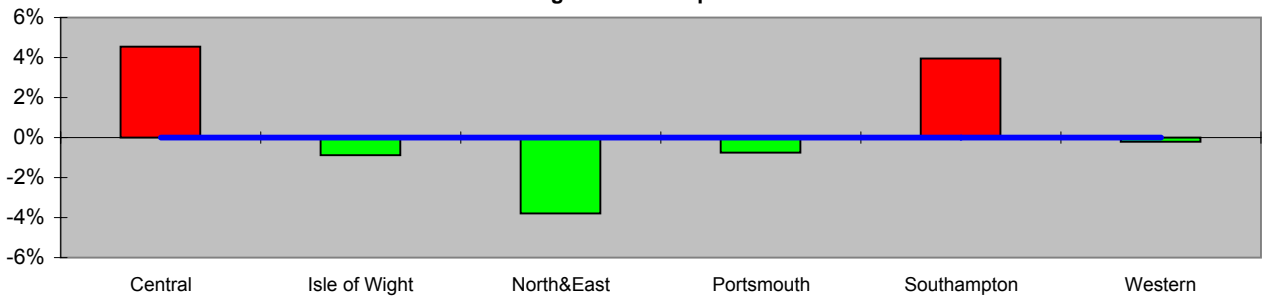


Force target for 2007/2008 is for less than 103000 BCS comparator crimes (17166 in 2 months)

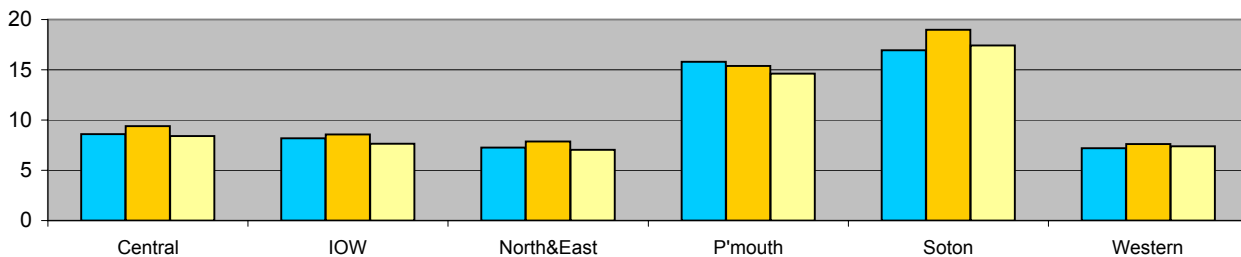
To May 2007 there were 17300 BCS Comparator crimes

Data to May 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
YTD Apr 07 to May 07	3641	1069	2993	2771	3865	2961	17300
YTD Apr 06 to May 06	4074	1199	3349	2915	4214	3045	18796
YTD Apr 05 to May 06	3724	1146	3088	2994	3760	2881	17593
This month	1759	508	1477	1285	1908	1343	8280
Monthly 07/08 target	1741	539	1556	1396	1859	1484	8575
YTD target	3483	1079	3111	2792	3718	2967	17149
% v target	4.6%	-0.9%	-3.8%	-0.7%	3.9%	-0.2%	0.9%
% change from 2006/2007	-10.6%	-10.8%	-10.6%	-4.9%	-8.3%	-2.8%	-8.0%
Latest comparative	9 of 15	15 of 15	7 of 15	9 of 15	14 of 15	14 of 15	7 of 8

OCUs v target - BCS comparator crime



BCS Comparator crimes per 1000 population April to May (last 3 years)



DOMAIN 1: REDUCING CRIME

BCS Comparator crimes (KDI)

The Public Service Agreement (PSA1) calls on local authorities and the police to reduce crime by 15% by the end of 2007/2008

The measure of success will be based on the British Crime Survey

The British Crime Survey cannot include certain crime types (murder, drugs offences, offences against the state) and in fact covers around 60% of all notifiable offences. This subset is known as BCS comparator crime

Each CDRP set crime targets to enable progress to be monitored and their progress is shown on the following pages entitled "PSA1 CDRP status and outlook"

BCS comparator crime contains	Criminal damage
	Theft from a vehicle
	Common assault
	Wounding (serious and other)
	Domestic burglary
	Theft of a vehicle
	Theft of a cycle
	Theft from the person
	Vehicle interference
	Robbery of personal property

For all the CDRPs the largest element is Criminal damage

According to iQuanta, 12 of the 13 CDRPs are not on target

PSA1 - CDRP status and outlook

YTD April 2007

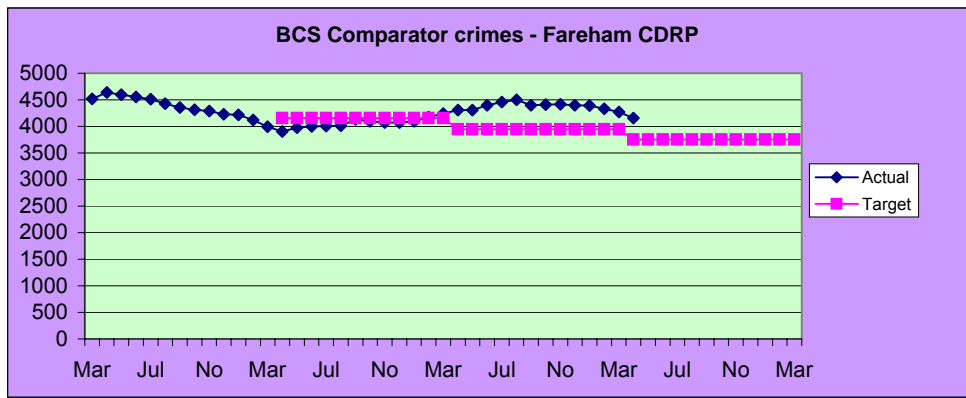
Fareham CDRP
(target 3751)

	Baseline	Latest 12 months
	4518	4158
Criminal damage	1964	1924
Theft from a vehicle	566	397
Common assault	627	465
Wounding (serious/other)	596	693
Domestic burglary	213	158
Theft of a vehicle	185	133
Theft of a cycle	166	224
Theft from the person	74	96
Vehicle interference	87	43
Robbery of personal prop	40	25

iQuanta outlook

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1 OCU - Central



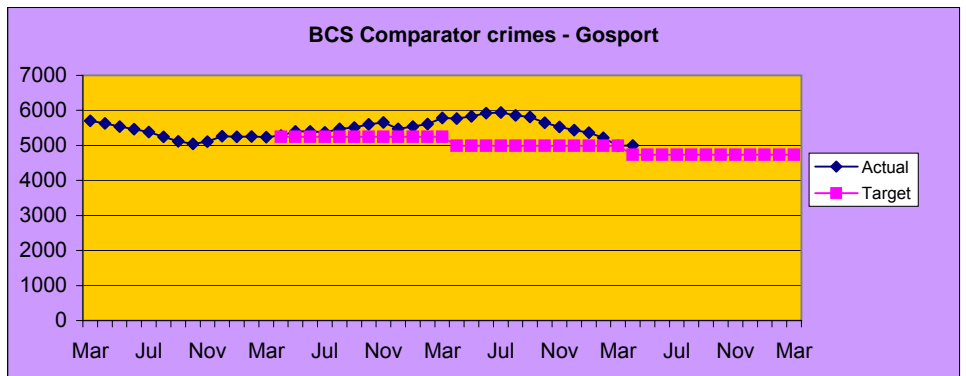
YTD April 2007

Gosport
(target 4736)

	Baseline	Latest 12 months
	5704	5000
Criminal damage	2290	2135
Theft from a vehicle	728	399
Common assault	619	570
Wounding (serious/other)	723	772
Domestic burglary	578	294
Theft of a vehicle	189	210
Theft of a cycle	381	460
Theft from the person	115	58
Vehicle interference	45	70
Robbery of personal prop	36	32

iQuanta outlook

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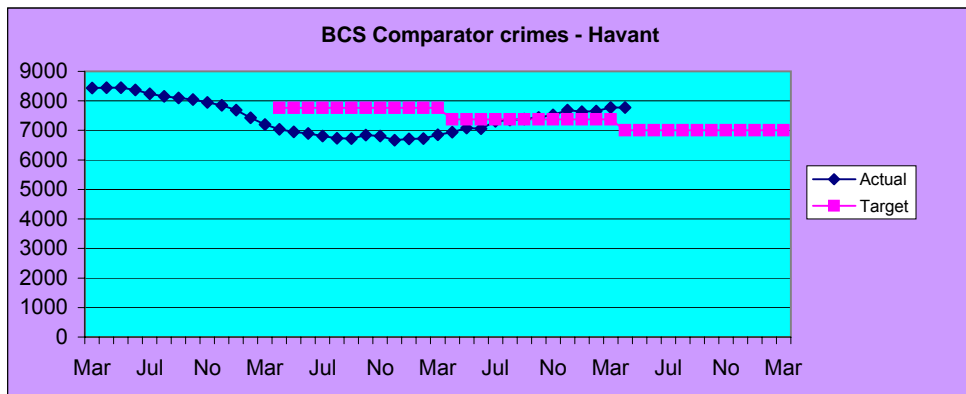
YTD April 2007

Havant CDRP
(target 7004)

	Baseline	Latest 12 months
	8436	7779
Criminal damage	3922	3494
Theft from a vehicle	924	741
Common assault	1048	905
Wounding (serious/other)	762	1154
Domestic burglary	379	287
Theft of a vehicle	626	457
Theft of a cycle	359	398
Theft from the person	144	76
Vehicle interference	228	218
Robbery of personal prop	44	49

iQuanta outlook

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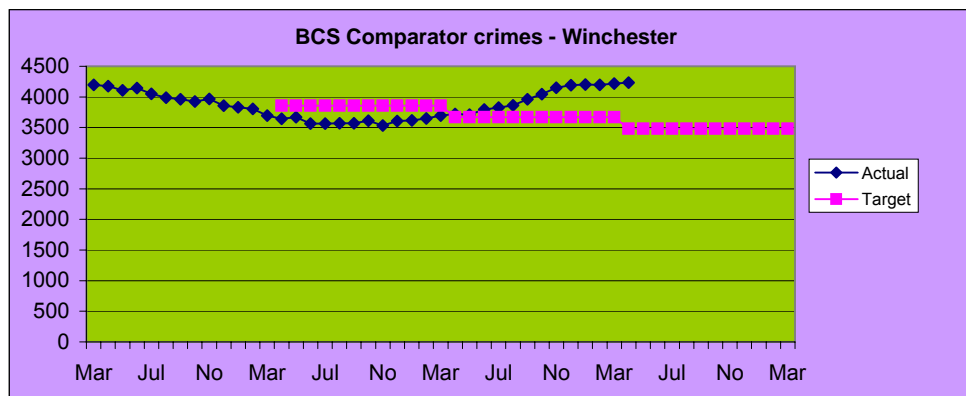
YTD April 2007

Winchester
(target 3483)

	Baseline	Latest 12 months
	4195	4232
Criminal damage	1597	1888
Theft from a vehicle	748	563
Common assault	500	537
Wounding(serious/other)	412	499
Domestic burglary	421	234
Theft of a vehicle	165	158
Theft of a cycle	92	125
Theft from the person	138	146
Vehicle interference	97	61
Robbery of personal prop	25	21

iQuanta outlook

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PSA1 - CDRP status and outlook

YTD April 2007

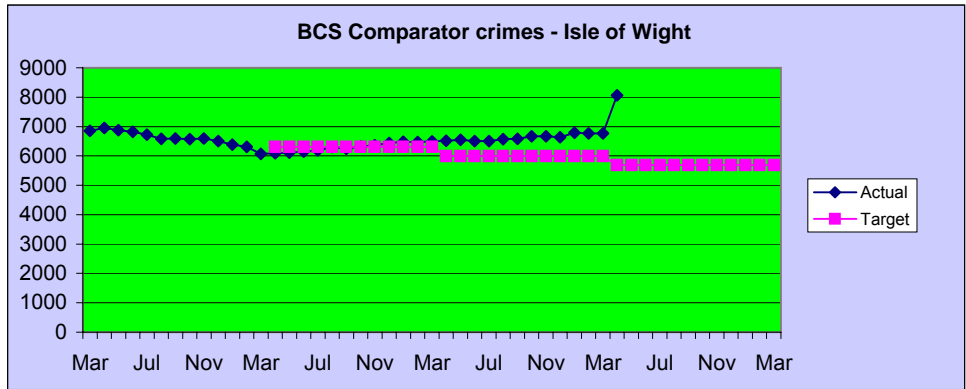
Isle of Wight
(target 5689)

Baseline	Latest 12 months
6852	8068
Criminal damage	3316
Theft from a vehicle	596
Common assault	946
Wounding (serious/other)	912
Domestic burglary	468
Theft of a vehicle	219
Theft of a cycle	202
Theft from the person	72
Vehicle interference	88
Robbery of personal prop	33

iQuanta outlook

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2 OCU - Isle of Wight



YTD April 2007

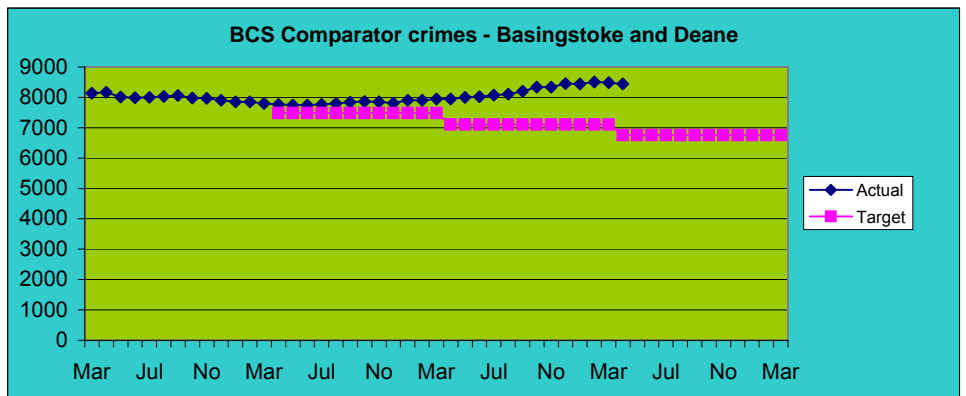
Basingstoke & Deane
(target 6753)

Baseline	Latest 12 months
8133	8440
Criminal damage	3157
Theft from a vehicle	1130
Common assault	1033
Wounding (serious/other)	868
Domestic burglary	710
Theft of a vehicle	552
Theft of a cycle	234
Theft from the person	202
Vehicle interference	148
Robbery of personal prop	99

iQuanta outlook

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3 OCU - North & East



YTD April 2007

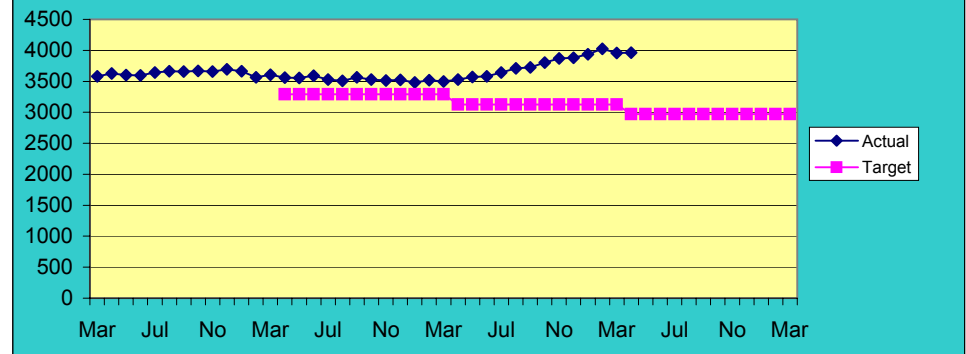
East Hampshire
(target 2971)

Baseline	Latest 12 months
3578	3965
Criminal damage	1633
Theft from a vehicle	483
Common assault	435
Wounding (serious/other)	383
Domestic burglary	251
Theft of a vehicle	167
Theft of a cycle	118
Theft from the person	42
Vehicle interference	50
Robbery of personal prop	16

iQuanta outlook

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BCS Comparator crimes - East Hampshire



YTD April 2007

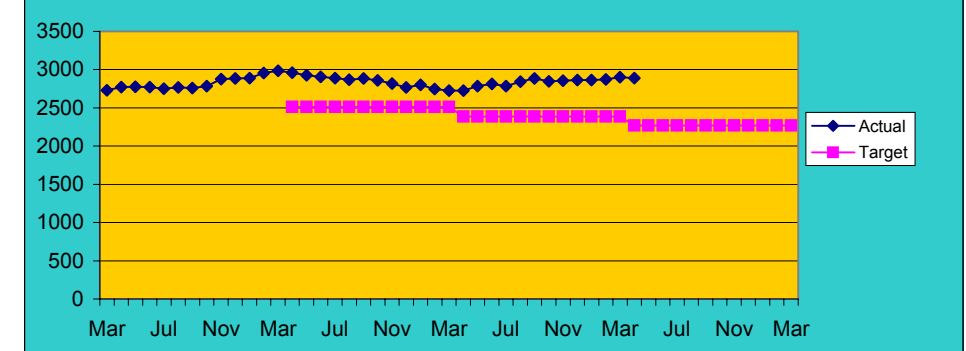
Hart
(target 2268)

Baseline	Latest 12 months
2731	2888
Criminal damage	1110
Theft from a vehicle	426
Common assault	255
Wounding (serious/other)	342
Domestic burglary	202
Theft of a vehicle	181
Theft of a cycle	91
Theft from the person	42
Vehicle interference	67
Robbery of personal prop	15

iQuanta outlook

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BCS Comparator crimes - Hart



PSA1 - CDRP status and outlook

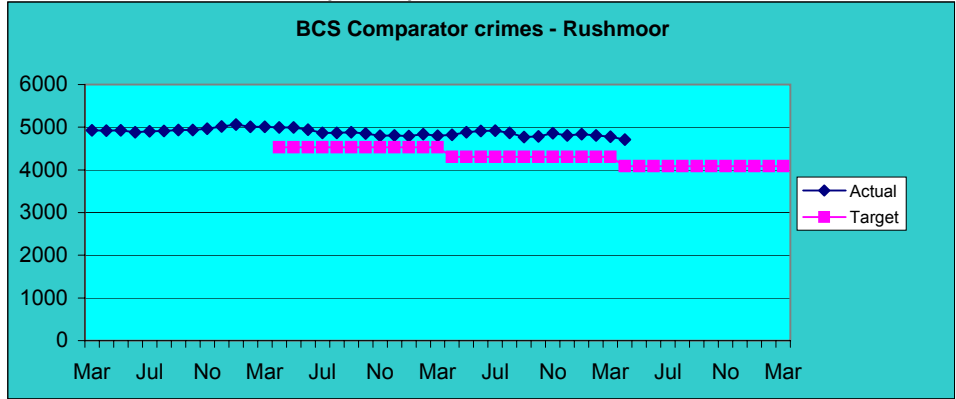
YTD April 2007

	Baseline	Latest 12 months
Rushmoor (target 4088)	4924	4713
Criminal damage	2052	1809
Theft from a vehicle	448	698
Common assault	651	495
Wounding (serious/other)	753	706
Domestic burglary	301	297
Theft of a vehicle	302	276
Theft of a cycle	200	219
Theft from the person	116	76
Vehicle interference	65	81
Robbery of personal prop	36	56

iQuanta outlook

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3 OCU - North & East (cont'd)



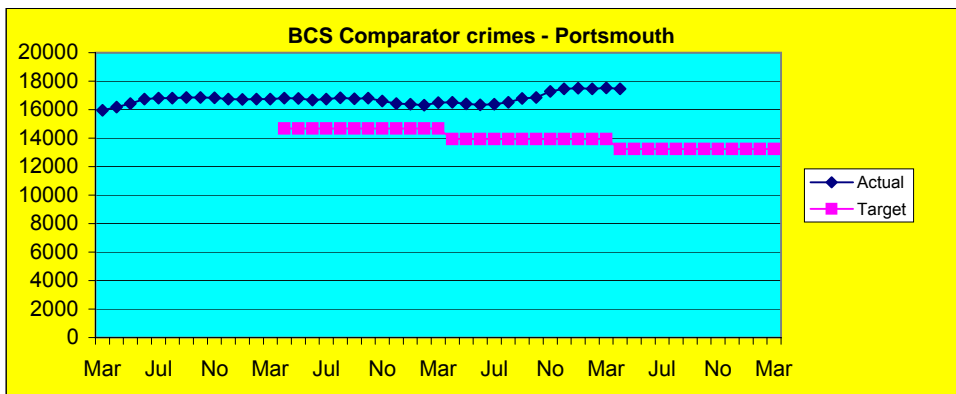
YTD April 2007

	Baseline	Latest 12 months
Portsmouth (target 13246)	15953	17471
Criminal damage	5550	6124
Theft from a vehicle	2080	2617
Common assault	2063	2155
Wounding (serious/other)	1994	2171
Domestic burglary	1143	1198
Theft of a vehicle	946	853
Theft of a cycle	997	1420
Theft from the person	598	415
Vehicle interference	344	292
Robbery of personal prop	238	226

iQuanta outlook

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4 OCU - Portsmouth



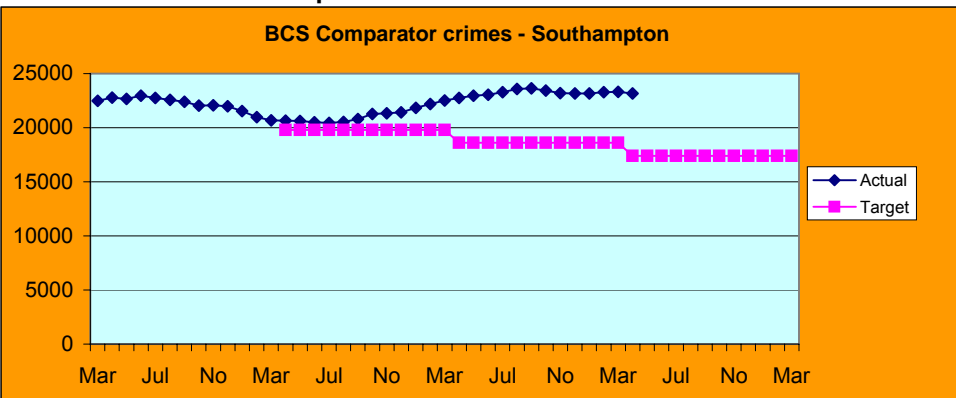
YTD April 2007

	Baseline	Latest 12 months
Southampton (target 17410)	22497	23158
Criminal damage	9123	9074
Theft from a vehicle	3830	3795
Common assault	2552	2531
Wounding (serious/other)	2000	2914
Domestic burglary	1324	864
Theft of a vehicle	1433	1041
Theft of a cycle	957	1411
Theft from the person	619	629
Vehicle interference	411	487
Robbery of personal prop	248	412

iQuanta outlook

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5 OCU - Southampton



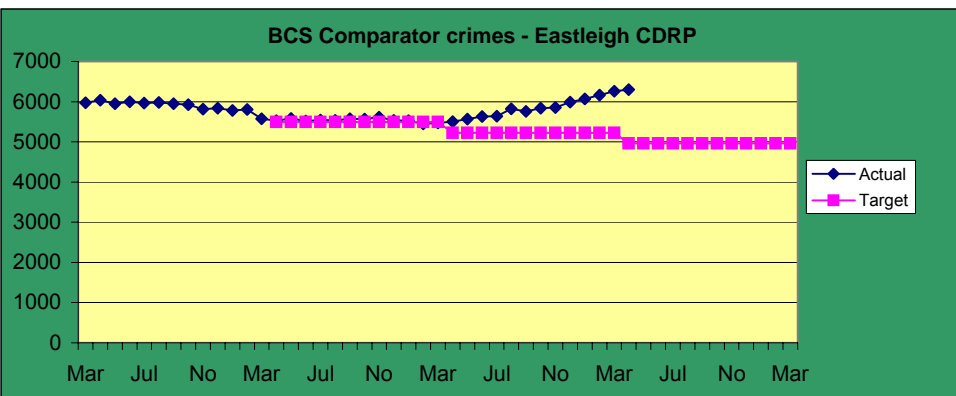
YTD April 2007

	Baseline	Latest 12 months
Eastleigh CDRP (target 4959)	5973	6302
Criminal damage	2535	2721
Theft from a vehicle	1024	1018
Common assault	768	575
Wounding (serious/other)	524	904
Domestic burglary	338	224
Theft of a vehicle	320	312
Theft of a cycle	253	316
Theft from the person	82	84
Vehicle interference	100	82
Robbery of personal prop	29	66

iQuanta outlook

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6 OCU - Western



PSA1 - CDRP status and outlook

YTD April 2007

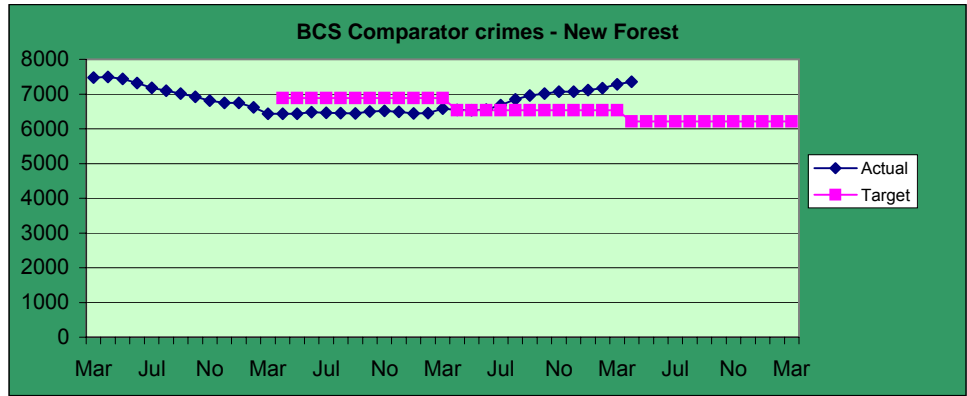
New Forest
(target 6210)

Baseline	Latest 12 months
7479	7356
3252	3157
1276	1273
930	623
729	944
391	350
324	351
359	429
95	102
93	96
30	31

iQuanta outlook

XX

6 OCU - Western (cont'd)



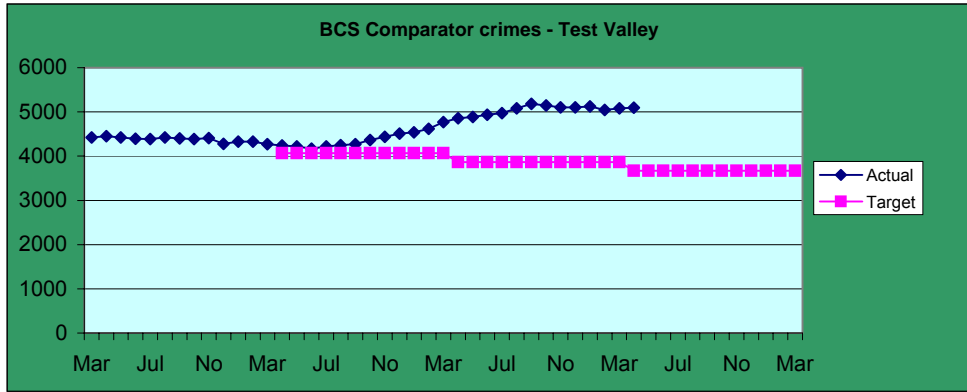
YTD April 2007

Test Valley
(target 3669)

Baseline	Latest 12 months
4419	5093
1796	2295
688	802
589	461
545	663
311	253
213	200
136	196
57	101
67	102
17	20

iQuanta outlook

XX



DOMAIN 2: INVESTIGATING CRIME

Offences Brought To Justice measures (SPI 6)

The measures are

- SPI 6b The percentage of offences resulting in conviction, caution, taken into consideration by a court or which a penalty notice for disorder has been issued or a formal warning for cannabis possession
- L4 Number of class A drug supply offences brought to justice per 10000 population

Data are now published monthly on a rolling 12-month basis

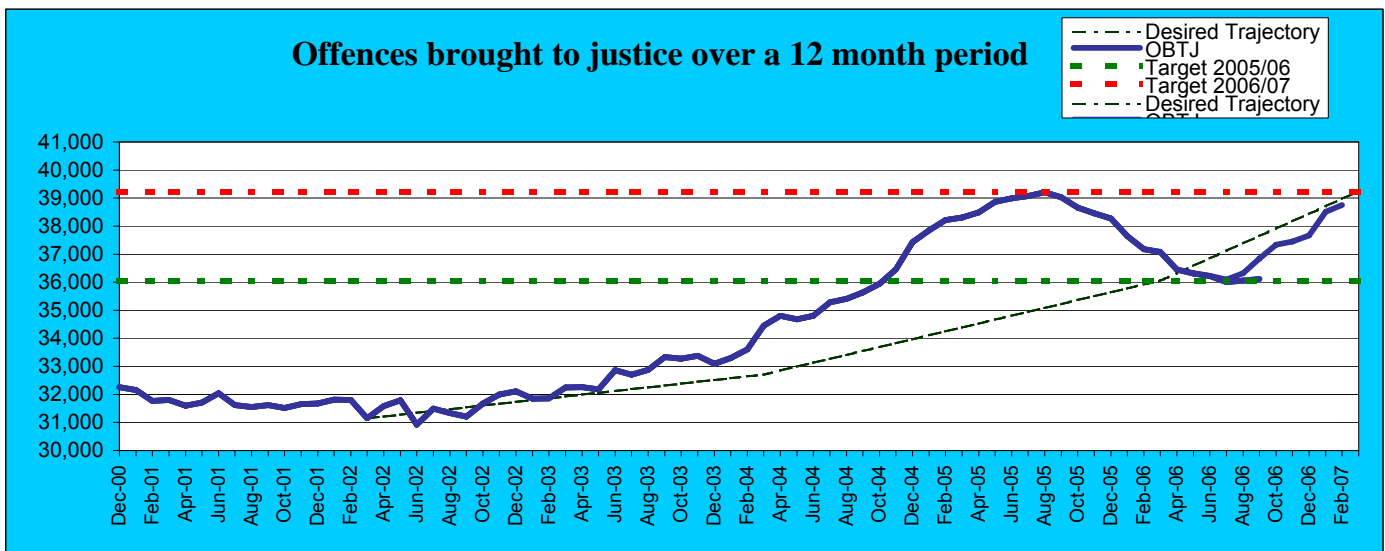
In the following table TIC is the number of offences where an offender has had the offence taken into consideration in later proceedings, PND are the number of penalty notices for disorder, FW are the number of street warnings for cannabis, Cautions are the number of persons cautioned and Convictions are the number of persons convicted in a court.

The numbers for convictions were found to be incorrect in October 2006 for Hampshire and 10 other forces. A new Magistrates Court disposal was introduced in April 2005 but these disposals (called convictions under generic community sentences) were not counted in the numbers returned to the Home Office. Accordingly the convictions total for 2005-2006 was increased by 1264, and Hampshire therefore achieved the target of 36057 offences brought to justice with **37053**.

Andy Maw, the Performance Officer for the local Criminal Justice Board, reports that a further uplift for 2006-2007 will take place in due course and that an investigation is underway to see if there are any other categories missing from the OBTJ data.

12 months to	TIC	PND	FW	Cautions	Convictions	TOTAL
Sep-05	2341	2195	714	9644	24128	39022
Oct-05	2210	2314	732	9636	23770	38662
Nov-05	2197	2339	746	9616	23559	38457
Dec-05	2083	2430	757	9615	23389	38274
Jan-06	1949	2434	783	9403	23079	37648
Feb-06	1790	2524	1029	9359	22477	37179
Mar-06	1767	2531	1132	9427	22227	37084
Apr-06	1560	2566	1159	9422	21746	36453
May-06	1500	2632	1217	9403	21565	36317
Jun-06	1510	2773	1354	9291	21303	36231
Jul-06	1426	2823	1328	9203	21314	36094
Aug-06	1390	2968	1356	9232	21378	36324
Sep-06	1485	3209	1431	9200	21523	36848
Oct-06	1659	3320	1448	9217	21691	37335
Nov-06	1630	3466	1540	9308	21503	37447
Dec-06	1594	3574	1600	9386	21513	37667
Jan-07	1662	3691	1619	9555	21981	38508
Feb-07	1776	3746	1474	9560	22198	38754

NOTE: The target for Hampshire for 2006/2007 is **39231**



DOMAIN 2: INVESTIGATING CRIME



Class A drug supply crimes with sanction detections (L4)



	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	SO	TOTAL
2004/2005	84	24	100	38	47	22	No data	315
2005/2006	34	80	32	90	249	33	No data	518
2006/2007	56	40	176	36	55	44	No data	407
2007/2008 target	60	20	52	40	47	48	135	400
YTD to May drug supply	2	5	13	3	5	2	No data	30
YTD target drug supply	9.9	3.3	8.6	6.7	7.8	7.9	22.5	67
% v target	20%	153%	151%	45%	64%	25%	0%	45%
Drug supply this month	1	4	11	1	2	1	No data	20
Month target	5.0	1.6	4.3	3.3	3.9	4.0	11.3	33.3
YTD to April drug intervention measures	No data	No data	No data	No data	No data	No data	No data	No data
Drug intervention measures this month	No data	No data	No data	No data	No data	No data	No data	No data
YTD cocaine/crack	2	1	3	1	2	0	No data	9
YTD heroin	2	0	5	1	2	0	No data	10
YTD other	2	5	10	0	9	1	No data	27

NOTE: Due to number rounding, if 2007/2008 target is met by OCU's and SO, we will have a total of 402 sanction detections

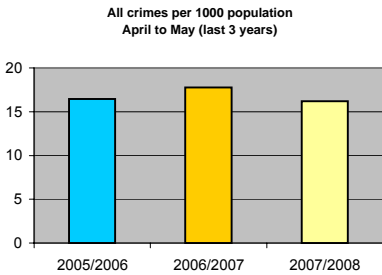
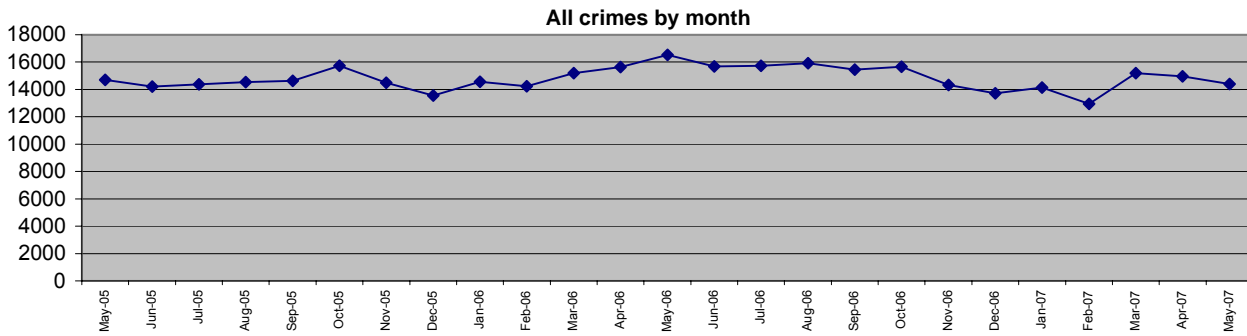
Class A drug supply crimes are those with any of the 14 Home Office Classifications below

	Supply	Possession with intent to supply
Cocaine	92/30	92/70
Heroin	92/31	92/71
LSD	92/32	92/72
MDMA	92/33	92/73
Crack	92/34	92/74
Methadone	92/35	92/75
Other	92/39	92/79

From March 2007 this measure includes other drug intervention measures (e.g. crack house closures, drug-related POCA interventions etc). These data are not to be included with the drug supply target

DOMAIN 2: INVESTIGATING CRIME

All crimes (KDI)

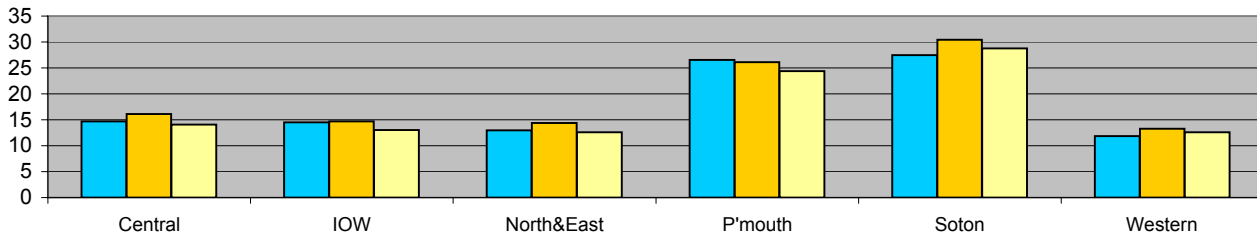


There is no target for the number of total crimes, but they are expected to reduce by around 5% per annum in line with the BCS Comparator crime target

Data to May 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Apr 07 to May 07	6118	1821	5344	4626	6381	5051
YTD Apr 06 to May 06	6980	2053	6112	4955	6755	5307
YTD Apr 05 to May 06	6374	2032	5497	5030	6094	4738
This month	3012	890	2693	2255	3175	2360
% increase	-12.3%	-11.3%	-12.6%	-6.6%	-5.5%	-4.8%
Latest comparative	8 of 15	15 of 15	7 of 15	10 of 15	14 of 15	13 of 15

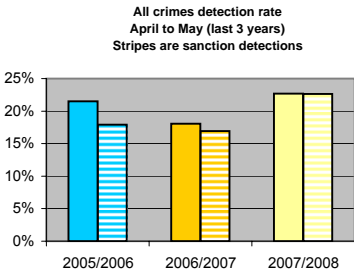
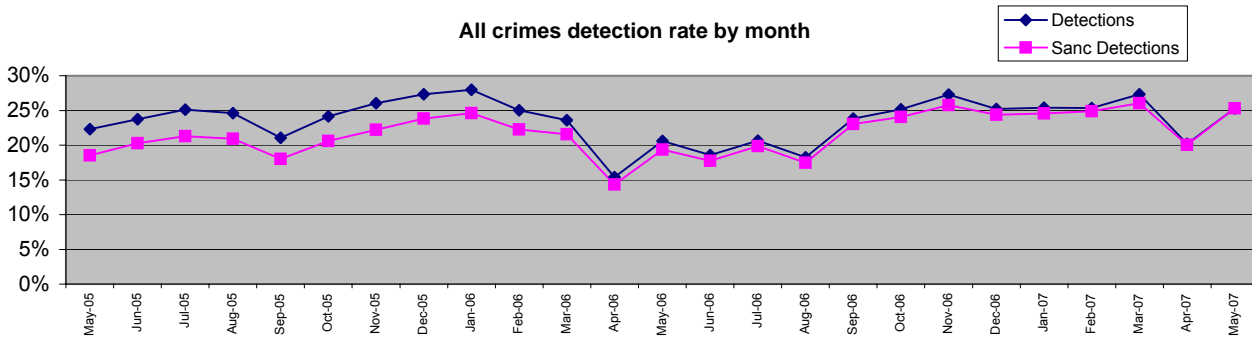
FORCE
29341
32162
29765
14385
-8.8%
7 of 8

**All crimes per 1000 population
April to May (last 3 years)**



DOMAIN 2: INVESTIGATING CRIME

All crimes detection rate (SPI 7)

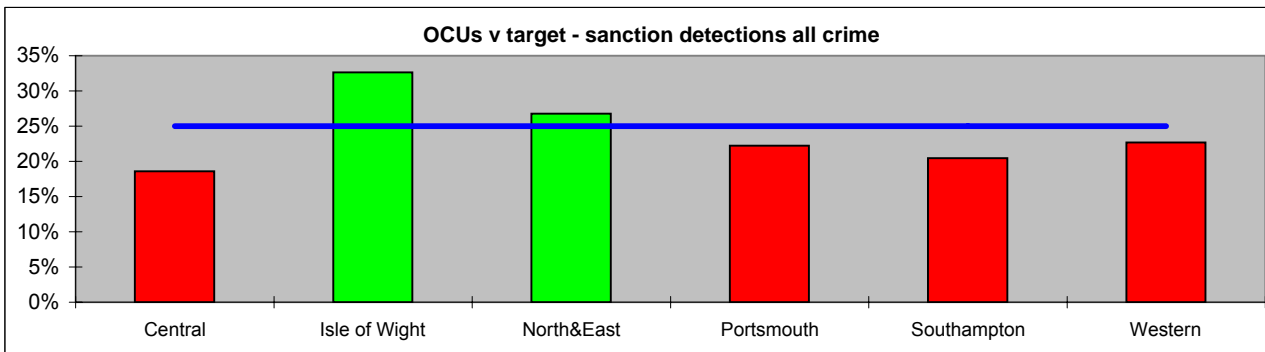


There is no target for all detections. The target for sanction detections is 25% or greater

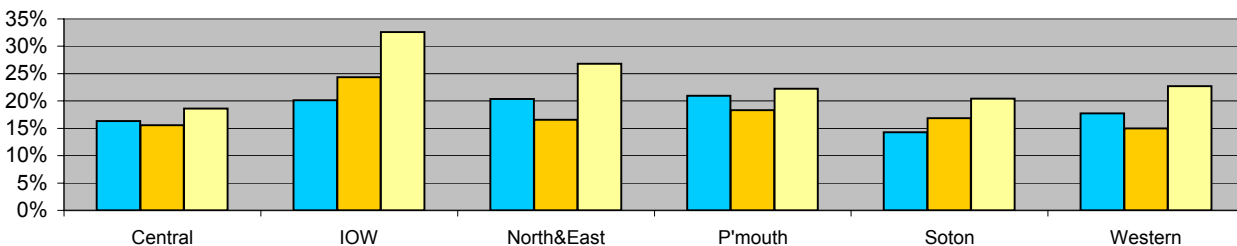
To May 2007 the sanction detection rate was 22.6%

Data to May 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Detections YTD Apr 07 to May 07	19%	33%	27%	22%	20%	23%
Detections YTD Apr 06 to May 06	17%	25%	18%	20%	17%	16%
Detections YTD Apr 05 to May 05	20%	23%	27%	24%	16%	20%
This month	21%	39%	29%	27%	22%	24%
YTD Detects	1140	594	1438	1039	1304	1147
YTD Sanction Dets	1137	594	1431	1029	1304	1146
Detection rate by type						
YTD Sanction detection rate	18.6%	32.6%	26.8%	22.2%	20.4%	22.7%
% Change in number of detections from 2006/2007	4.6%	18.8%	41.1%	13.3%	14.5%	44.3%
<i>Latest comparative</i>	14 of 15	11 of 15	10 of 15	13 of 15	10 of 15	15 of 15

FORCE
22.7%
18.1%
21.5%
25.3%
6662
6641
22.6%
22.0%
7 of 8



All crimes sanction detection rate April to May (last 3 years)



DOMAIN 2: INVESTIGATING CRIME

Domestic Violence measures (SPI 8)



The PPAF measure is to determine the percentage of domestic violence **incidents** where an arrest was made. Under RMS it is possible to find the percentage of domestic violence crimes where a linked person was arrested, charged or detected other. The target for 2006/2007, 60%, was set based on this measure. The guidelines for SPIs in 2006/2007 clarified that the denominator should be all domestic incidents, not just crimes. For 2007/2008 OCUs will be measured against the target of 60%, although Home Office returns will be based on incidents.

In the table below

DI number of crimes and incidents flagged as, have a non-crime classification as, or Occurrence type as "domestic" ytd
 DVC number of crimes flagged as being "domestic" ytd
 DVC SD as DVC but the number of sanction detections ytd
 DVC All dets as DVC but the number of detections (sanction and admin) ytd

DI depends on correct completion of the hate crime field in RMS and should not be relied on

May 2007

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
DI	913	187	603	694	812	585	3794
DVC	414	83	199	221	270	219	1406
DVC SD	151	40	105	98	117	103	614
%DVC SD	36.5%	48.2%	52.8%	44.3%	43.3%	47.0%	43.7%
DVC All dets	152	40	105	99	117	103	616
%DVC All dets	36.7%	48.2%	52.8%	44.8%	43.3%	47.0%	43.8%

The search for domestic crimes where a linked person was arrested, charged, or detected other gives the following result

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
DVC	414	83	199	221	270	219	1406
DVC linked person dealt with	287	60	166	162	190	156	1021
%	69.3%	72.3%	83.4%	73.3%	70.4%	71.2%	72.6%
This month DVC	210	47	101	118	140	117	733
This month DVC linked person dealt with	144	33	80	85	96	76	514
This month %	68.6%	70.2%	79.2%	72.0%	68.6%	65.0%	70.1%

Percentages over 100 are possible where an OCU has been busy working on backlogs

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
DI	913	187	603	694	812	585	3794
DI linked person arrested	346	73	195	195	219	192	1220
%	37.9%	39.0%	32.3%	28.1%	27.0%	32.8%	32.2%

Hate crime

May 2007

2007/2008 Racist incidents

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Racist incidents	38	13	63	69	99	33	315
Racist crimes	28	7	43	47	81	24	230
Racist detections	17	1	15	10	24	7	74
% detection rate	61%	14%	35%	21%	30%	29%	32.2%

2007/2008 Homophobic incidents

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Homophobic incidents	9	9	6	10	30	10	74
Homophobic crimes	7	2	4	6	23	6	48
Homophobic detections	0	0	0	1	1	1	3
% detection rate	0.0%	0.0%	0.0%	0.0%	4.3%	16.7%	6.3%

2007/2008 Transphobic incidents

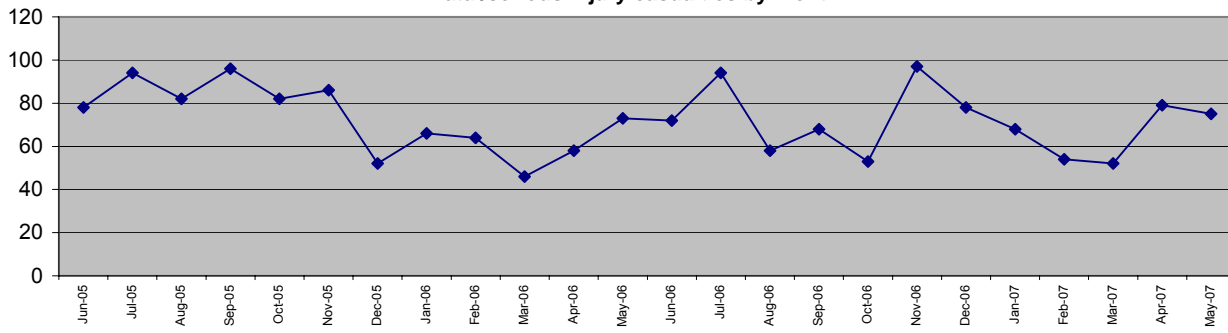
	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Transphobic incidents	0	3	0	2	1	2	8
Transphobic crimes	4	0	1	2	3	1	11
Transphobic detections	0	0	0	0	0	0	0
% detection rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

NOTE: Crimes are based on validated date. Incidents are based on first recorded date

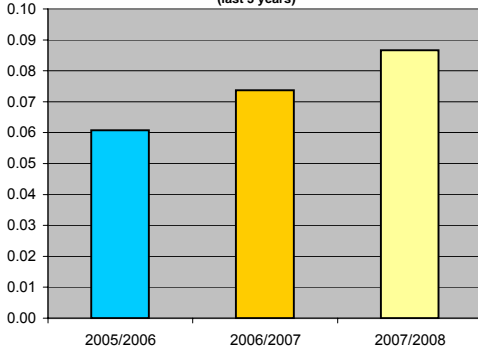
DOMAIN 3: PROMOTING PUBLIC SAFETY

Traffic Measures (SPI 9)

Fatal/serious injury casualties by month



Fatal/serious injury casualties per 1000 population April to May (last 3 years)



The Force target for 2007/2008 is for less than 1032 casualties, which equates to less than 172 in 2 months

To May 2007 there were 96 casualties

Data to May 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD May 2007	41	13	37	8	17	38
of these fatals were	4	0	5	0	1	4
YTD May 2006	19	14	38	14	9	37
YTD May 2005	21	11	27	15	10	24
May 2007	20	9	17	2	5	22
07/08 monthly target	19.3	7.3	24.2	8.5	7.2	19.6
07/08 YTD target	38.7	14.5	48.3	17.0	14.3	39.2
% change from last year	115.8%	-7.1%	-2.6%	-42.9%	88.9%	2.7%

FORCE
154
14
131
108
75
86
172
17.6%

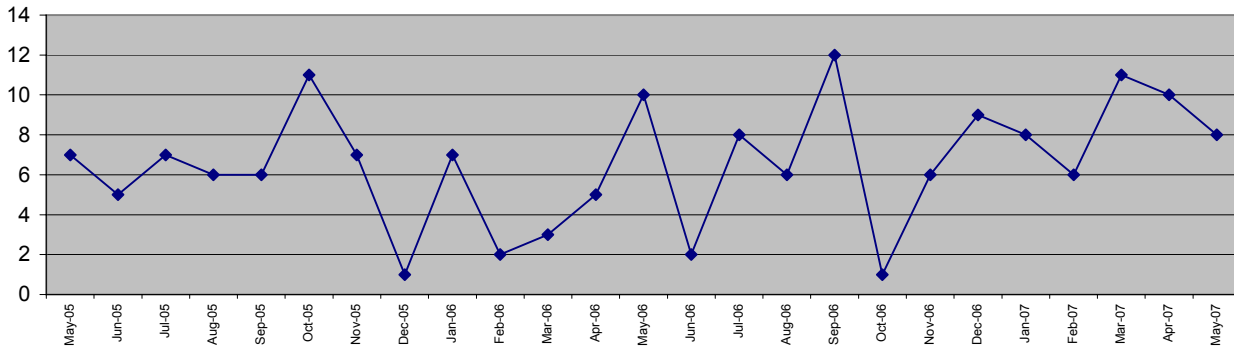
NOTE: YTD numbers may change as the accident record data are updated each month

NOTE: The casualties in East Hampshire have all been attributed to North & East OCU in the absence of a breakdown by OCUs. Casualty data is reported on by CDRP

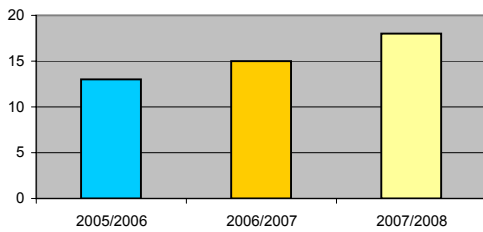
DOMAIN 3: PROMOTING PUBLIC SAFETY

Fatal/serious injury casualties for victims under 16 years

Fatal/serious injury casualties under 16 years by month



**Fatal/serious injury casualties under 16 years
April to May (last 3 years)**



The DETR target is for a 50% reduction in child casualties by 2010 from 164 to 82.

Data to May 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD May 2007	5	2	3	3	1	4
of these fatals were	0	0	0	0	0	2
YTD May 2006	1	1	3	7	1	2
YTD May 2005	5	1	1	2	2	2
May 2007	4	1	0	1	0	2
07/08 monthly target	2.0	0.8	1.8	1.3	1.3	1.7
07/08 YTD target	4	2	4	3	3	3
% change from last year	400.0%	100.0%	0.0%	-57.1%	0.0%	100.0%

FORCE
18
2
15
13
8
9
18
20.0%

NOTE: YTD numbers may change as the accident record data are updated each month

DOMAIN 3: PROMOTING PUBLIC SAFETY

Quality of Life Measures (SPI 10)



The measures are

SPI 10a Fear of crime (burglary, vehicle crime and violent crime)

SPI 10b Perceptions of anti social behaviour

SPI 10c Perceptions of local drug use/drug dealing

The measures for these indicators are based on responses to British Crime Survey questions.

From 2003 the results within MSF families are published on iQuanta quarterly on a rolling 12 month basis.

Fear of burglary

Measure: The percentage of respondents who are very worried about being burgled.

	2004/05	2005/06	to Jun 2006/07	to Sep 2006/07	to Dec 2006/07
MSF average	10.8	11.5	11.2	11.5	11.7
Hampshire	9	9.2	9.3	9.2	8.2
v 8 MSF forces	2	2	4	3	2
v All 42 forces	10	15	19	7	12

Fear of vehicle crime

Measure: The percentage of respondents who are very worried about being a victim of vehicle crime.

	2004/05	2005/06	to Jun 2006/07	to Sep 2006/07	to Dec 2006/07
MSF average	12.3	12.8	12.3	12.4	12.4
Hampshire	12	9.2	8.9	8.1	8.3
v 8 MSF forces	4	2	1	1	1
v All 42 forces	22	9	5	5	6

Fear of violent crime

Measure: The percentage of respondents who are very worried about being a victim of violent crime.

	2004/05	2005/06	to Jun 2006/07	to Sep 2006/07	to Dec 2006/07
MSF average	16	16	15.9	16.2	15.8
Hampshire	14	14	13.8	13.5	12.5
v 8 MSF forces	2	4	4	2	2
v All 42 forces	22	23	23	20	17

Perceptions of anti-social behaviour

Measure: The percentage of respondents who consider public disorder a big problem.

	2004/05	2005/06	to Jun 2006/07	to Sep 2006/07	to Dec 2006/07
MSF average	16.1	15.5	15.5	15.9	15.9
Hampshire	18	13.5	14.6	15	14.9
v 8 MSF forces	5	2	4	4	4
v All 42 forces	32	14	18	21	21

Perceptions of local drug use and local drug dealing

Measure: The percentage of respondents who perceive drug use or dealing in their area to be a big problem.

	2004/05	2005/06	to Jun 2006/07	to Sep 2006/07	to Dec 2006/07
MSF average	23.5	23.8	24	24.2	24
Hampshire	22	22.5	24.1	23.2	23.4
v 8 MSF forces	3	3	4	5	4
v All 42 forces	14	15	16	15	15

Perceptions of local drug use and local drug dealing were not measured before 2004/05

The City of London is not included in the publication of the British Crime Survey results

DOMAIN 4: PROVIDING ASSISTANCE

Time for frontline policing (SPI 11)

SPI 11a The proportion of police officer time available for frontline policing.

This new measure is to be calculated using an amalgamation of both HMIC Function and Activity Analysis data for the Force and the year in question.

The calculation is based on the ratio of police officer Full Time Equivalent (FTE) considered to be performing frontline duties to that of the total police officer FTEs doing both frontline and frontline tasks.

The final figure for 2004/05 for Hampshire showed 65.7% of police officer time was spent on frontline duties.

The overall national figure was 63% with a range from 44% to 69%.

13.5% of police officer time was spent on visible patrol.

The preliminary figure for 2005/06 for Hampshire shows 67.3% of police officer time was spent on frontline duties.

The preliminary figure for 2005/06 for Hampshire shows 14.9% of police officer time was spent on visible patrol.

The targets for future years are as follows:

	2005/06	2006/07	2007/08
Percentage of police officer time on frontline duties	66.3%	67.6%	68.4%
Percentage of police officer time spent on visible patrol	15.1%	15.4%	15.5%

DOMAIN B: RESOURCE USE

Delivery of efficiency targets (SPI 12)

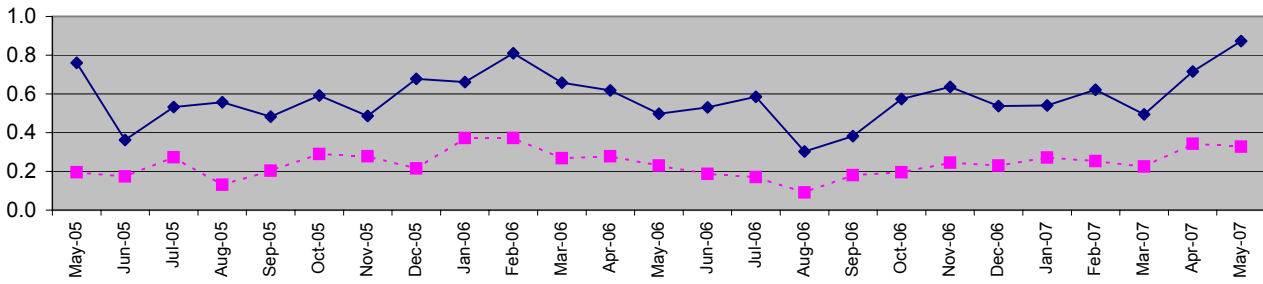
Hampshire Constabulary has delivered efficiency targets for each of the last four years and, subject to audit, a more rigorous target has also been met for 2005/06

Progress is being monitored to ensure that the target for 2006/07 will also be met

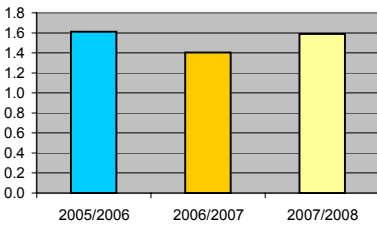
DOMAIN B: RESOURCE USE

Sickness absence - police officers in OCUs (SPI 13)

**Sickness and injury absence days per officer by month
(broken line shows data excluding long-term sick days)**



Sickness and injury absence days per officer in OCUs April to May (last 3 years)

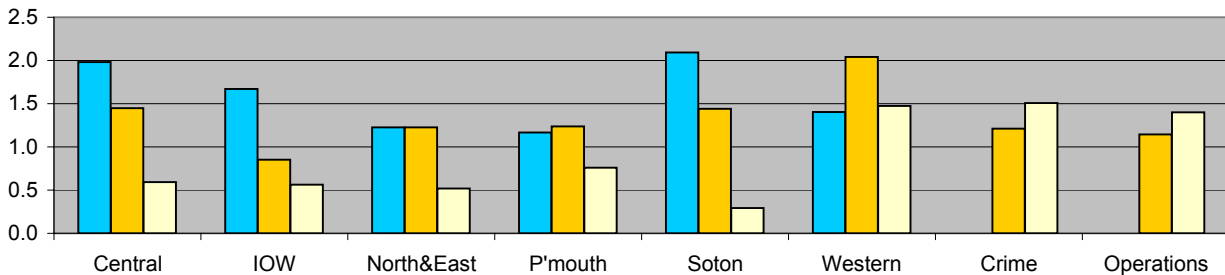


Force target for 2007/2008 is for 7.5 days or fewer per officer. (1.25 for 2 months)

To May 2007 there have been 1.59 days lost per officer

Data to May 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Crime	Operations	FORCE
YTD Apr 07 to May 07	0.59	0.56	0.52	0.76	0.29	1.47	1.51	1.40	1.59
YTD Apr 06 to May 06	1.45	0.85	1.23	1.24	1.44	2.04	1.21	1.14	1.40
YTD Apr 05 to May 06	1.98	1.67	1.23	1.17	2.09	1.41	0.00	0.00	1.61
This month	0.59	0.56	0.52	0.76	0.29	1.47	1.51	1.40	0.87
% change	-59.0%	-34.2%	-57.7%	-38.5%	-79.7%	-27.8%	24.5%	22.5%	13.0%

**Sickness/injury days lost by officer
April to May (last 3 years)**

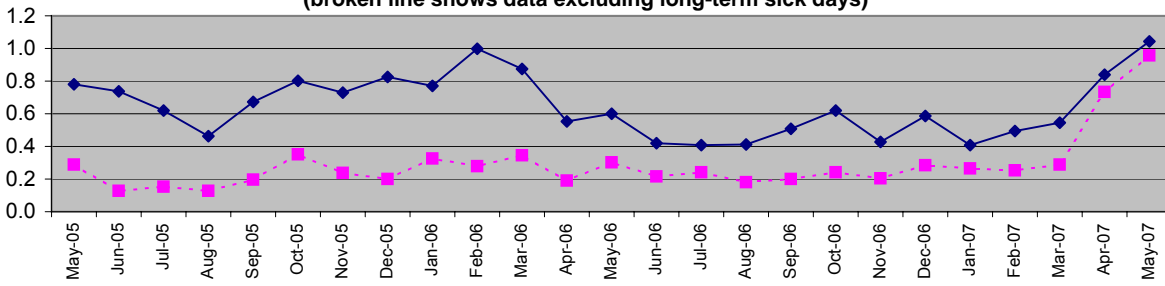


NOTE: There are no days lost by officer for Crimes and Operations OCU for 2004/05

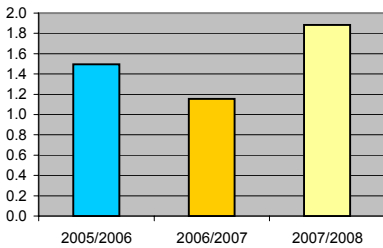
DOMAIN B: RESOURCE USE

Sickness absence - police staff in OCUs (SPI 13)

**Sickness and injury absence days per police staff member by month
(broken line shows data excluding long-term sick days)**



Sickness and injury absence days per staff member in Territorial OCUs April to May (last 3 years)

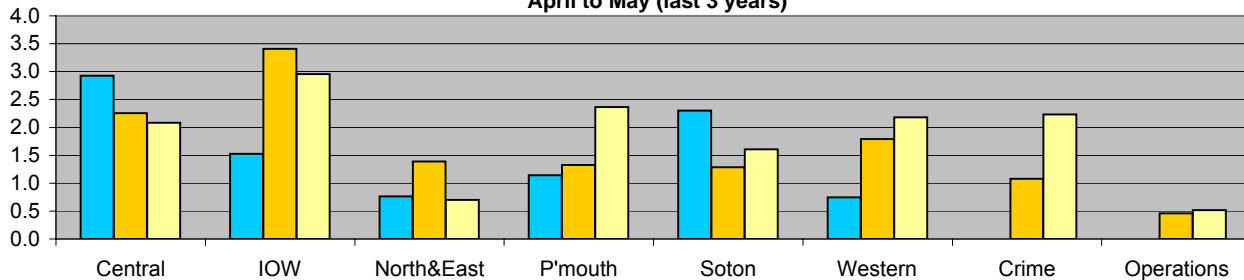


Force target for 2007/2008 is for 7.5 days or fewer per staff member. (1.25 for 2 months)

To May 2007 there have been 1.88 days lost per head

Data to May 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Crime	Operations	FORCE
YTD Apr 07 to May 07	2.08	2.95	0.70	2.36	1.61	2.18	2.23	0.52	1.88
YTD Apr 06 to May 06	2.26	3.41	1.39	1.33	1.29	1.79	1.08	0.46	1.15
YTD Apr 05 to May 06	2.93	1.53	0.76	1.14	2.30	0.75	0.00	0.00	1.50
This month	1.22	1.65	0.30	1.25	0.63	1.27	1.35	0.46	1.04
% change	-7.7%	-13.3%	-49.5%	78.2%	24.9%	21.8%	106.8%	12.8%	63.1%

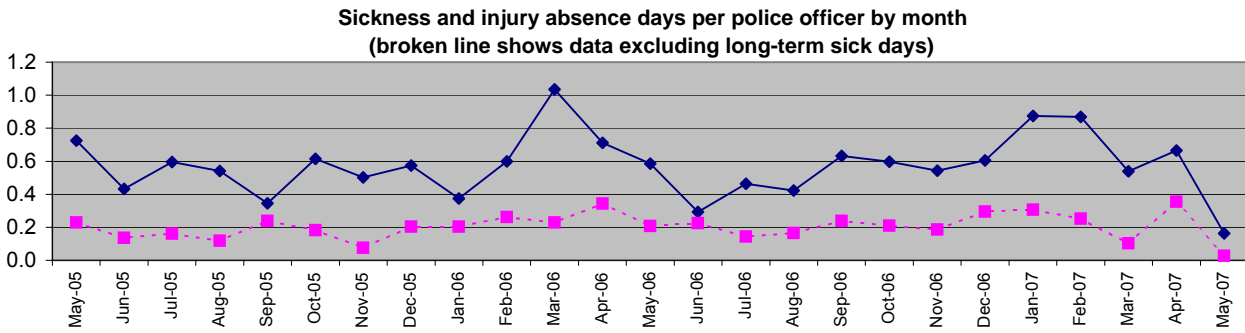
**Sickness/injury days lost by police staff member
April to May (last 3 years)**



NOTE: There are no days lost by police staff members for Crimes and Operations OCU for 2004/05

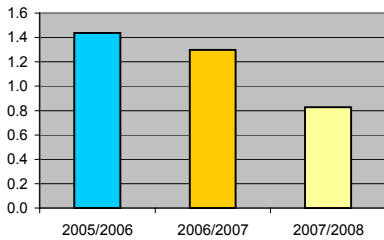
DOMAIN B: RESOURCE USE

Sickness absence - police officers not on OCU's (SPI 13)



NOTE : With effect from 1 April 2007, Crime and Operations OCU's are no longer included in HQ sickness

Sickness and injury absence days per officer not in Territorial OCU's April to May (last 3 years)

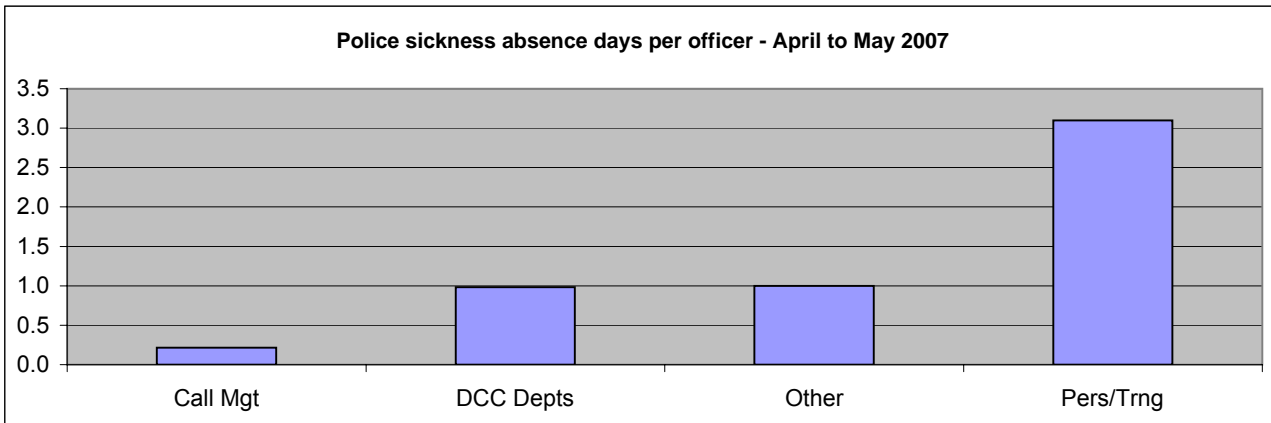


Force target for 2007/2008 is for 7.5 days or fewer per officer. (1.25 for 2 months)

To May 2007 there have been 0.83 days lost per officer

Data to May 2007	Call Mgt	DCC Depts	Other	Pers/Trng
Sickness absence days	8	53	46	189
Staffing	37	54	46	61
Sickness absence days per officer	0.22	0.98	1.00	3.10

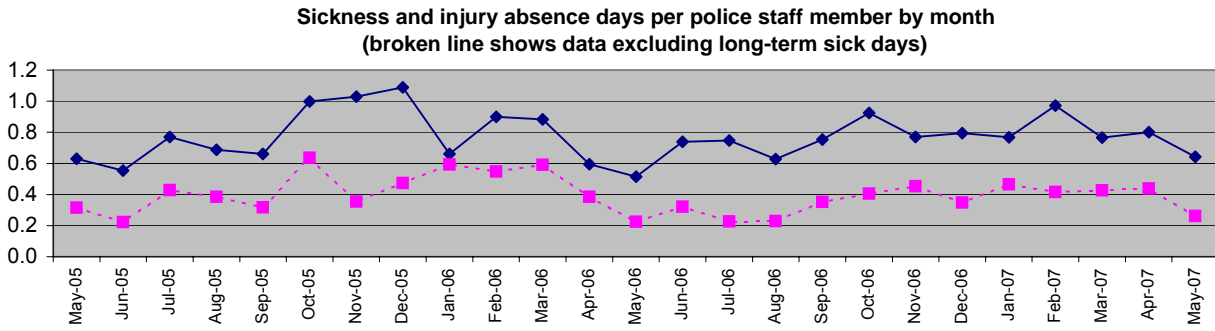
FORCE
296
198
1.49



"Other" includes ACPO, Community Safety, CJD and TTHQ support

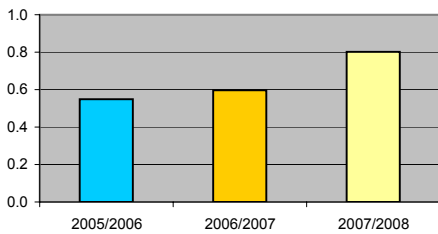
DOMAIN B: RESOURCE USE

Sickness absence - police staff not on OCUs (SPI 13)



NOTE : With effect from 1 April 2007, Crime and Operations OCUs are no longer included in HQ sickness

Sickness and injury absence days per police staff member not in OCUs April to May (last 3 years)

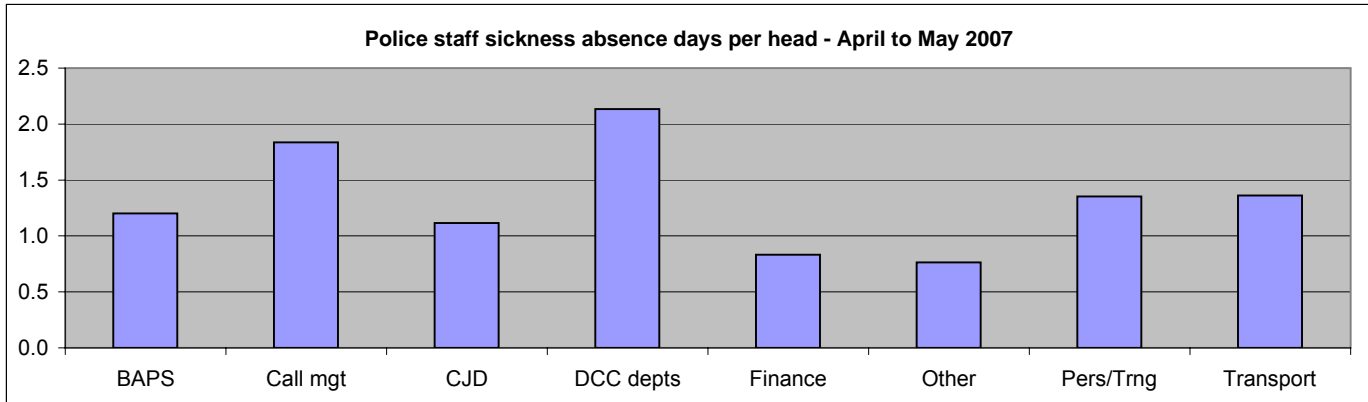


Force target for 2007/2008 is for 7.5 days or fewer per staff member. (1.25 for 2 months)

To May there have been 0.80 days lost per head

Data to May 2007	BAPS	Call mgt	CJD	DCC depts	Finance	Other	Pers/Trng	Transport
Absence days	90	848	369	623	25	52	219	64
Staffing	75	462	331	292	30	68	162	47
Per officer	1.20	1.84	1.11	2.13	0.83	0.76	1.35	1.36

FORCE
2290
1467
1.56



DCC departments are Professional Standards, IT, Corporate Services, Media Services, Force Solicitor, Licensing and Projects
Other departments are ACPO, Community Safety, SO HQ support, SO projects, and TT HQ support

ADDITIONAL FORCE CONTROL STRATEGY ITEMS



Distraction Domestic Burglary Offences



Number of offences	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD to May 2007	11	0	14	12	7	20
Total Burglaries	177	46	202	264	174	149
% total Burglaries	6.2%	0.0%	6.9%	4.5%	4.0%	13.4%

FORCE
64
1012
6.3%

YTD to May 2006	11	0	11	9	15	11
Total Burglaries	251	34	194	156	149	113
% total Burglaries	4.4%	0.0%	5.7%	5.8%	10.1%	9.7%

57
897
6.4%



Rape Offences



Numbers of detected and undetected rape offences recorded (excludes no crimes)

Rape offences (all C019 crimsec codes)	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD to May 2007	25	10	15	14	26	10
YTD to May 2006	28	4	19	20	20	23
No crimed	3	4	12	8	2	1
%	12.0%	40.0%	80.0%	57.1%	7.7%	10.0%
Detected crimes	3	1	8	1	5	4
%	12.0%	10.0%	53.3%	7.1%	19.2%	40.0%

FORCE
100
114
30
30.0%
22
22.0%

NOTE: Sanction Detections and All Detections totals are the same



Firearm Warrants



Number of firearm warrants issued by OCU

Firearms warrants issued	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other
March 2007	no data	no data	no data	no data	no data	no data	no data

FORCE
no data

CRIMINAL JUSTICE SERVICE

Criminal Justice Service measures

The measures shown below are the highlights from the March 2007 Hampshire and the Isle of Wight Criminal Justice Board, as published on 9 March 2007

Confidence

How confident are you that the Criminal Justice System is effective in bringing offenders to justice?

	Target	England & Wales	Hampshire
December 2006 BCS data	>49%	44.2%	42.7%

Warrants

Reduce the number of outstanding warrants from 926 in March 2006 to 760 by March 2007

	Target		Hampshire
March	<774		778
Percentage reduction	<38.6%		31.70%

Prolific Young Offenders

Number of days between arrest and sentence

	Target	England & Wales	Hampshire
February 2007	<70	72	66

NOTE: The nature of this data means that the percentage for England & Wales is always 1 month in arrears of Hampshire

NOTE: The PYO pledge is measure as follows : 65 days and below = green; 66-71 days = amber; above 71 = red

Ineffective trials

To reduce the % of ineffective trials

	Target	England & Wales	Hampshire
Quarter to March 2007 Magistrates	<19.4%	no data	18.4%
Quarter to March 2007 Crown Court	<14.2%	no data	18.6%

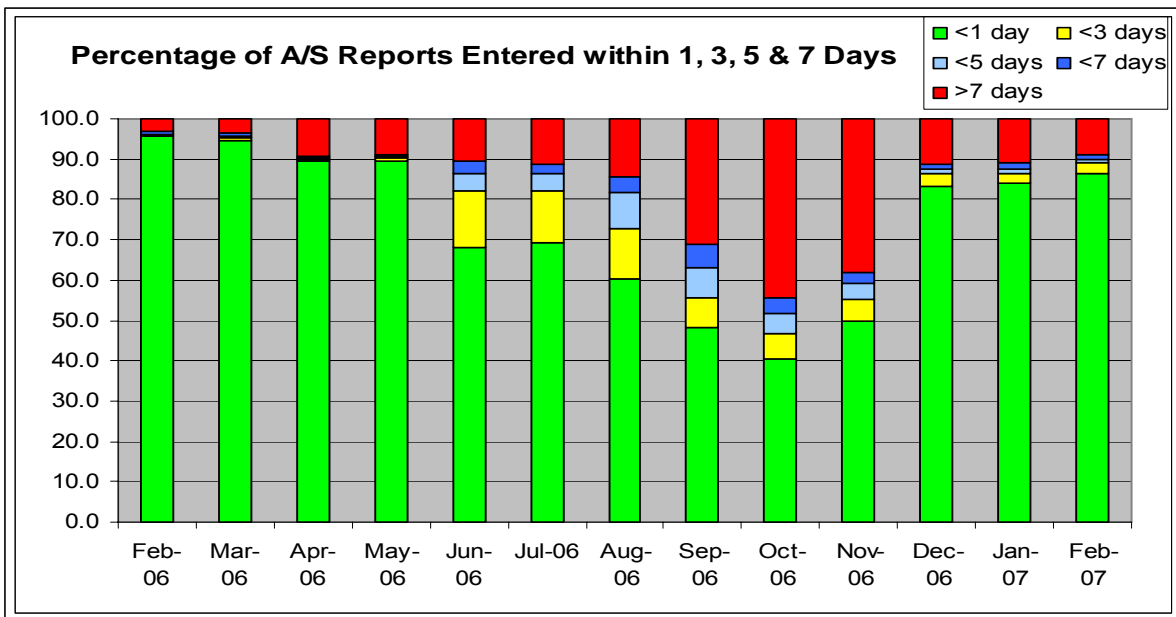
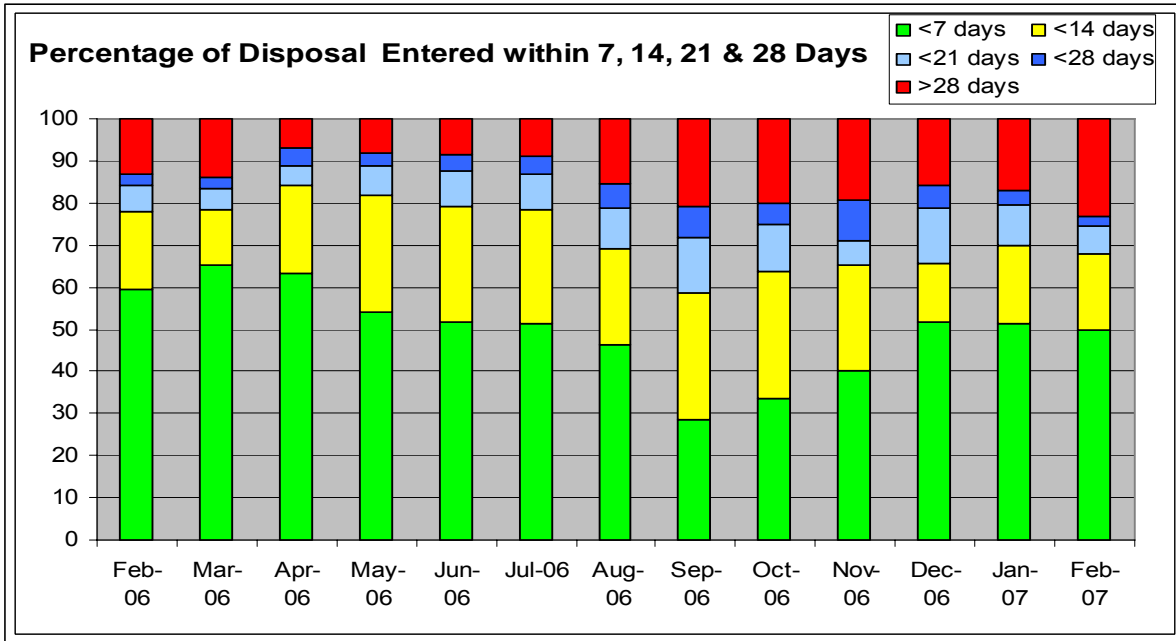
NOTE: The nature of this data means that the percentage for England & Wales is always 1 month in arrears of Hampshire

CRIMINAL JUSTICE SERVICE

Criminal Justice Service measures (continued)

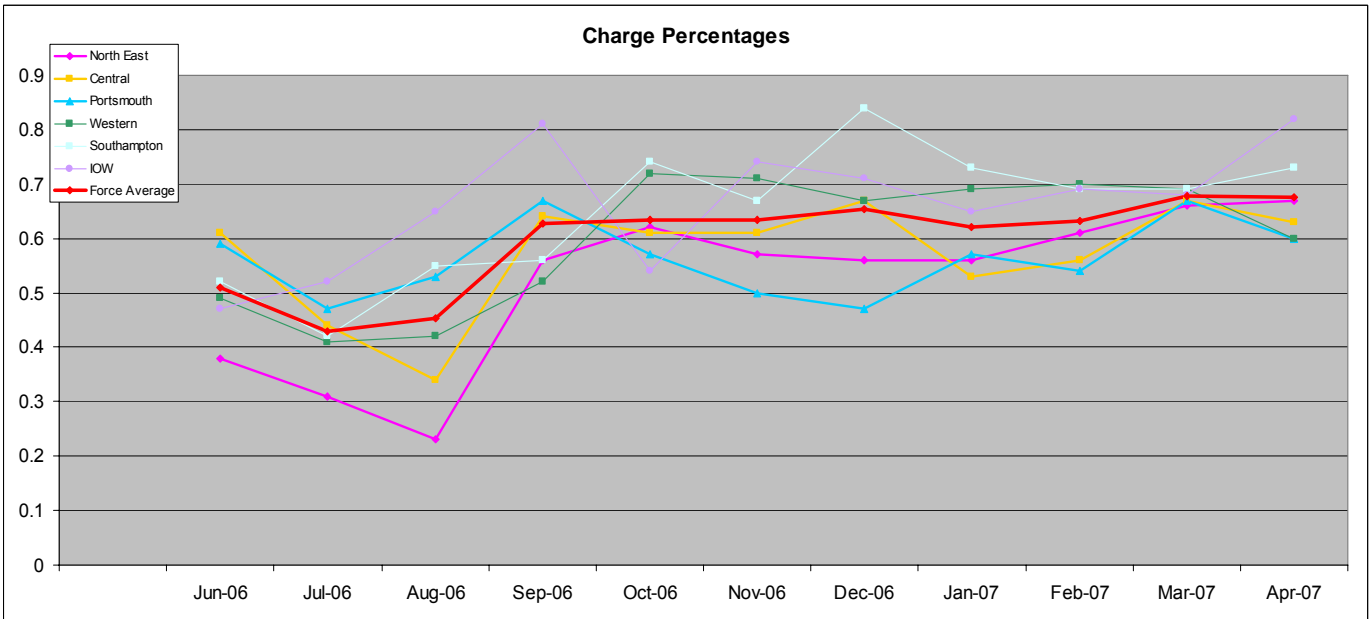
PNC Timeliness

	Target	Mar-06	Mar-07
Number of A/S's created	n/a	4893	5214
Percentage of A/S's created within 24hours (excl NPPA)	90%	94.6%	86.9%
Disposals entered within 10 days of receipt of court result	75%	70.8%	65.9%



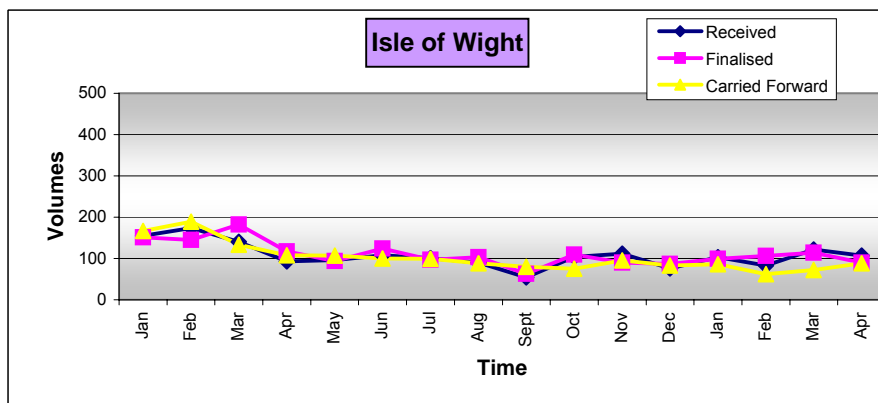
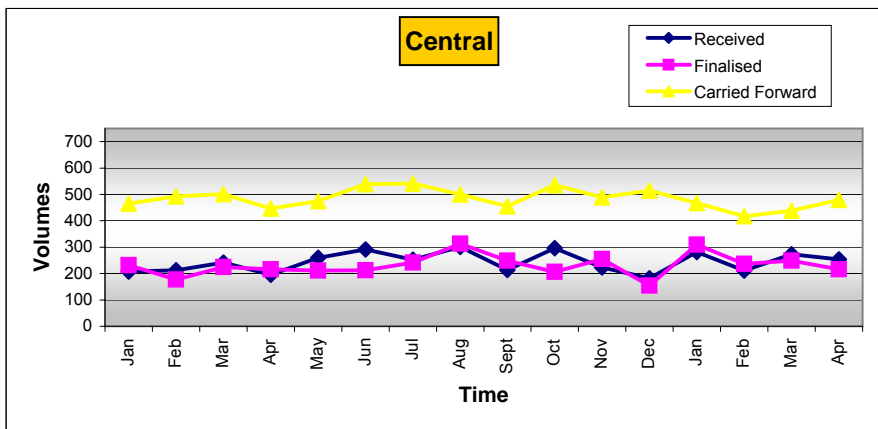
CRIMINAL JUSTICE SERVICE

Criminal Justice Service measures (continued)



Charge %	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07
North East	45%	38%	31%	23%	56%	62%	57%	56%	56%	61%	66%	67%
Western	31%	49%	41%	42%	52%	72%	71%	67%	69%	70%	69%	63%
Central	62%	61%	44%	34%	64%	61%	61%	67%	53%	56%	67%	60%
Southampton	37%	52%	42%	55%	56%	74%	67%	84%	73%	69%	69%	60%
Portsmouth	63%	59%	47%	53%	67%	57%	50%	47%	57%	54%	67%	73%
IOW	38%	47%	52%	65%	81%	54%	74%	71%	65%	69%	68%	82%
Force Average	46%	51%	43%	45%	63%	63%	63%	65%	62%	63%	68%	68%

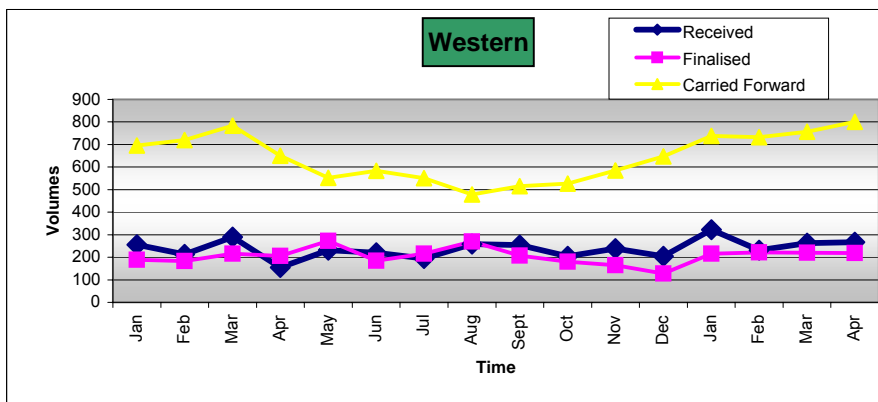
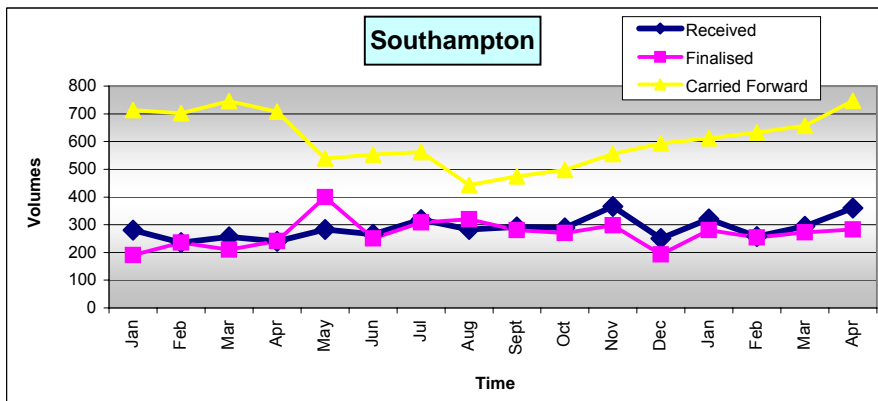
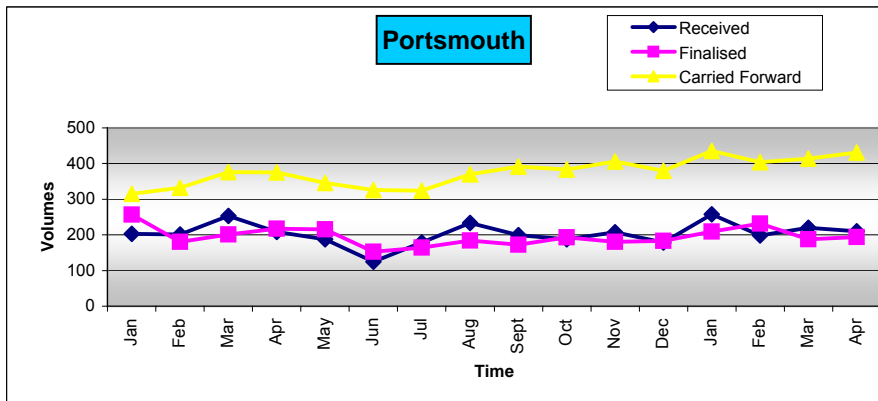
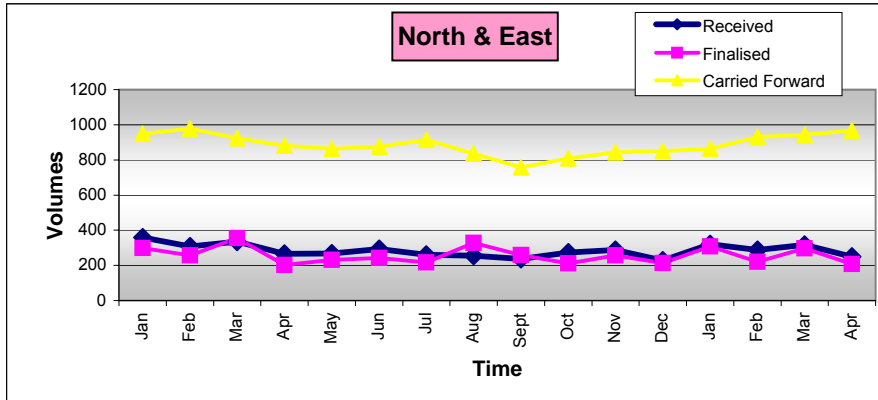
The linear graphs represent the PTPM 1 report and show caseload volume that is in the pre-charge phase



CRIMINAL JUSTICE SERVICE

Criminal Justice Service measures (continued)

The linear graphs represent the PTPM 1 report and show caseload volume that is in the pre-charge phase

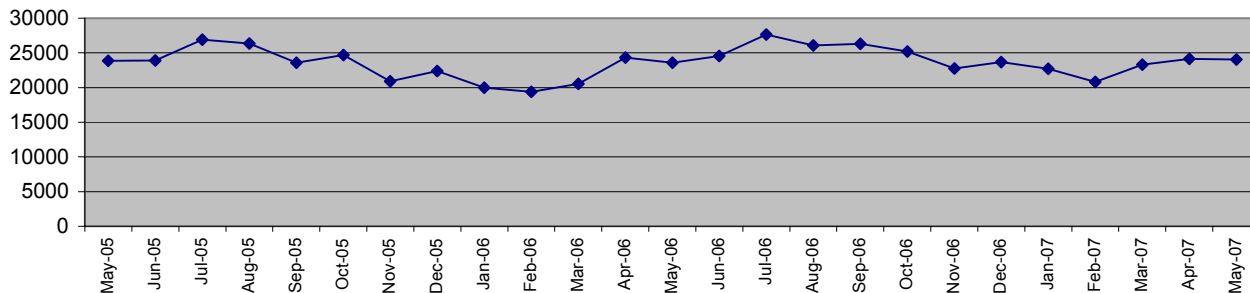


OTHER FORCE INDICATORS

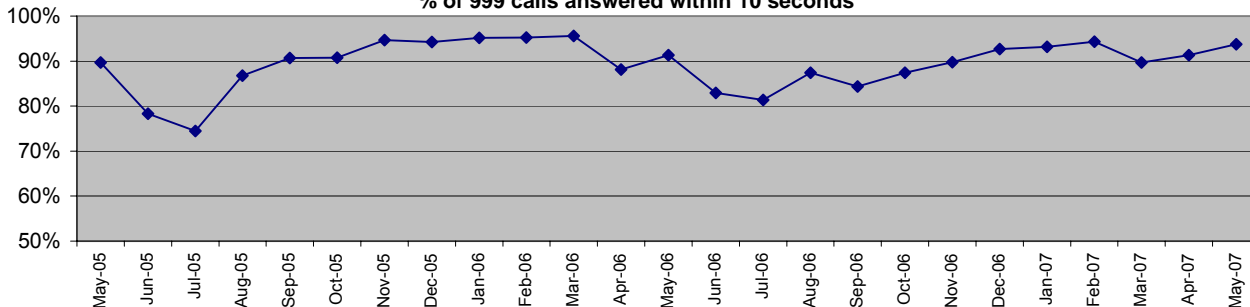
Call Management

% of 999 calls answered within 10 seconds (F04)

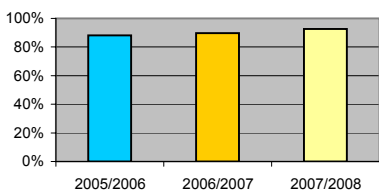
Number of 999 calls by month



% of 999 calls answered within 10 seconds



999 calls answered within 10 seconds
April to May (last 3 years)



Force target for 2007/2008 is to achieve 90%.

To May 2007 92.6% of calls were answered in 10 secs

In May, 93.8% calls were answered within 10 seconds

Attendance within target time

Grade 1 calls for service

May 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Total number dispatched	390	101	338	312	380	295
Dispatched in under 4 mins	No data	No data	No data	No data	No data	No data
% dispatched within target	No data	No data	No data	No data	No data	No data
Number marked on scene	365	96	314	288	355	279
Marked on scene in 15 mins	No data	No data	No data	No data	No data	No data
% marked on scene - 15 mins	No data	No data	No data	No data	No data	No data
% marked on scene	93.6%	95.0%	92.9%	92.3%	93.4%	94.6%

FORCE
1816
No data
No data
1697
No data
No data
93.4%

Grade 2 calls for service

May 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Number marked as dispatched	2728	866	2557	1926	2468	2188
Number marked on scene	2145	690	2053	1505	2021	1764
Marked on scene in 30 mins	No data	No data	No data	No data	No data	No data
% marked on scene - 30 mins	No data	No data	No data	No data	No data	No data
Total % marked on scene	78.6%	79.7%	80.3%	78.1%	81.9%	80.6%

FORCE
12733
10178
No data
No data
79.9%

Grade 3 calls for service

May 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Number marked as dispatched	1857	747	1702	1033	1484	1043
Number marked on scene	1030	429	1074	634	998	658
Marked on scene in 120 mins	No data	No data	No data	No data	No data	No data
% marked on scene - 120 mins	No data	No data	No data	No data	No data	No data
Total % marked on scene	55.5%	57.4%	63.1%	61.4%	67.3%	63.1%

FORCE
7866
4823
No data
No data
61.3%

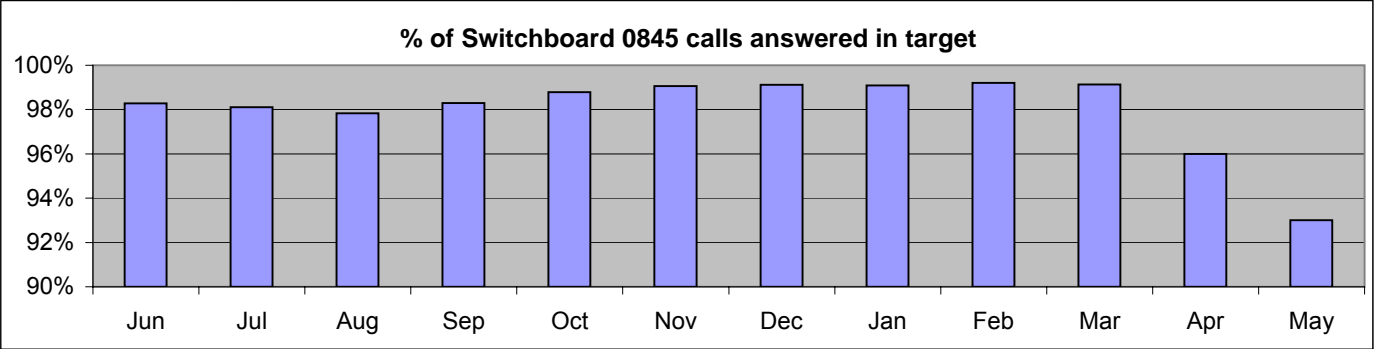
NOTE: Altaris attendance data is limited due availability of IT systems

The National Call Handling Standards were implemented by Call Management on 1 September 2005

OTHER FORCE INDICATORS

Call Management

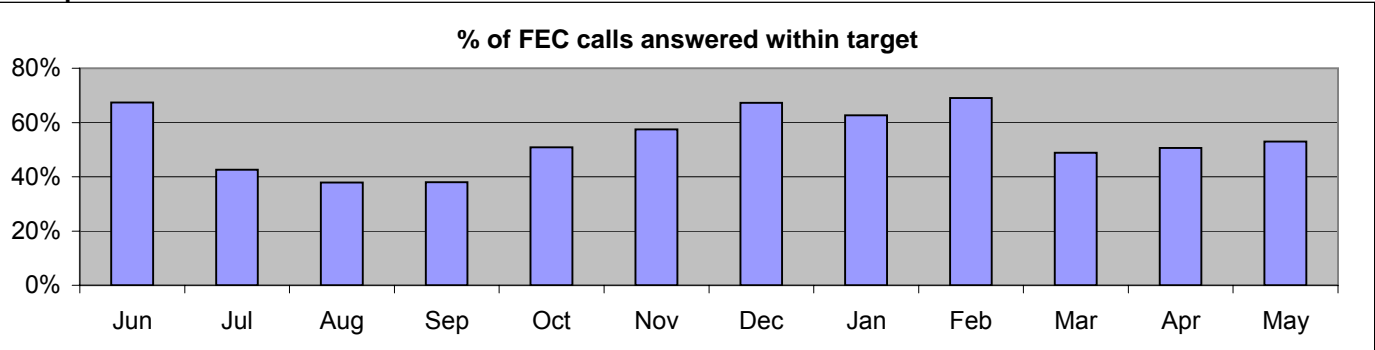
Switchboard 0845 performance



	2006							2007				
0845 calls	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
% in 10 secs	98.3%	98.1%	97.8%	98.3%	98.8%	99.1%	99.1%	99.1%	99.2%	99.1%	96.0%	93.0%
Total calls	122322	115740	116345	138399	137131	130182	111039	124484	115422	130679	124991	129795

NOTE: The target is for 90% calls to be answered in 10 seconds

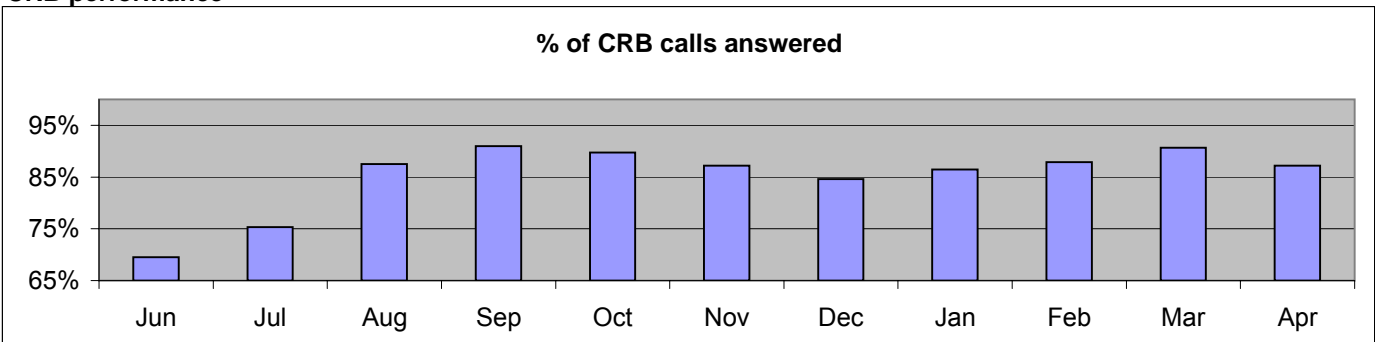
FEC performance



	2006							2007				
FEC calls	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
% in target	67.4%	42.6%	37.9%	37.9%	50.9%	57.4%	67.3%	62.7%	69.0%	48.8%	50.6%	53.0%
Total calls	50774	50755	46511	50197	45562	45274	40097	45889	42720	44410	43865	48262

NOTE: The target is 90% calls to be answered in 30 seconds

CRB performance



	2006							2007				
CRB calls	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
% in 60 secs	69.5%	75.3%	87.5%	91.0%	89.7%	87.2%	84.6%	86.5%	87.9%	90.6%	87.2%	80.1%
Total calls	29406	30175	27528	25662	27494	27551	27441	28103	25559	27788	27551	29400

NOTE: The target is for 90% calls to be answered in 60 seconds

OTHER FORCE ISSUES

Call Management

Calls to Territorial OCUs

Target: 80% of calls to be answered with 15 seconds

May 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	TOTAL
Total calls	50842	15821	53045	35394	48813	44228	248143
% ans within service level	75.6%	78.4%	77.3%	73.7%	75.4%	79.8%	76.6%

Calls to Departments

Target: 80% of calls to be answered with 15 seconds

May 2007	ACPO	B&PS	Call Mgt	Corp Svs	Crim Justice	DCC	Finance	Force Projects	IT	Subtotal
Total calls	1510	3643	4095	1940	969	5504	2883	518	4401	25463
% ans within service level	88.9%	81.4%	88.7%	89.5%	91.6%	89.0%	91.4%	84.4%	79.0%	86.5%

May 2007	Personnel	Prof Stds	SO Crime	SO FRMU	SO Ops	Staff Ass	TO /Coms	Training	Subtotal	TOTAL
Total calls	7362	3270	10339	2952	3952	999	1074	4635	34583	60046
% ans within service level	95.8%	87.7%	85.4%	75.3%	73.4%	79.0%	93.1%	87.1%	85.9%	86.1%

Altaris incidents created by grade

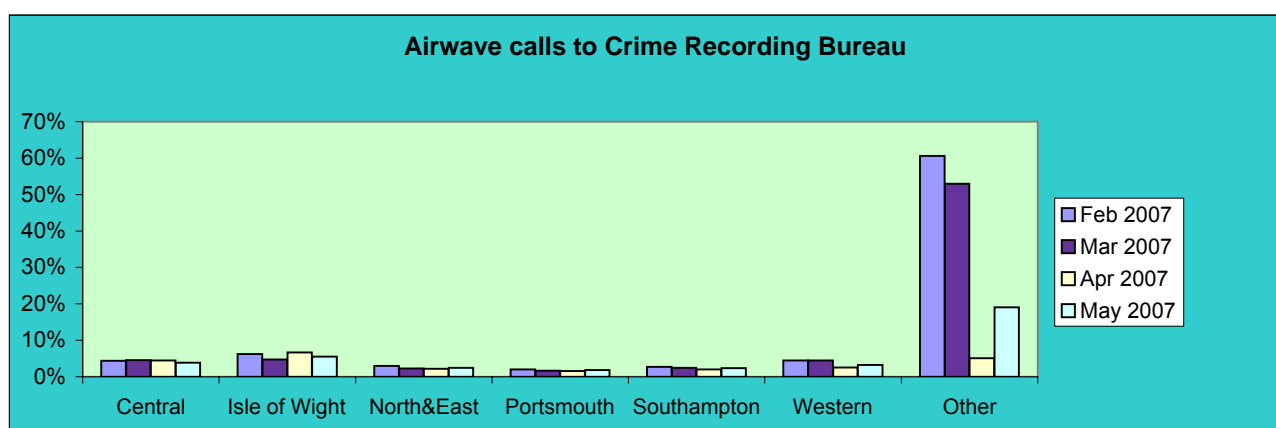
May 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	RPU	Other	TOTAL
Grade 1	430	113	377	339	426	325	266	16	2292
Grade 2	3364	1042	3144	2491	3181	2804	744	579	17349
Grade 3	3679	1432	3212	2451	3105	3193	493	195	17760
Grade 4	2063	718	2021	1307	2107	1865	604	389	11074
Total of all grades	9536	3305	8754	6588	8819	8187	2107	1179	48475

NOTE: From February 2007, the data are being obtained using Business Objects rather than Discoverer

Airwave calls to Crime Recording Bureau

% answered within service level	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
Calls using Airwave	250	95	140	71	134	167	80	937
Calls using internal phone	6215	1617	5596	3725	5561	5036	340	28090
Calls using Landline/Mobile	No data	No data	No data	No data	No data	No data	373	373
% of use of Airwave	3.9%	5.5%	2.4%	1.9%	2.4%	3.2%	19.0%	3.2%

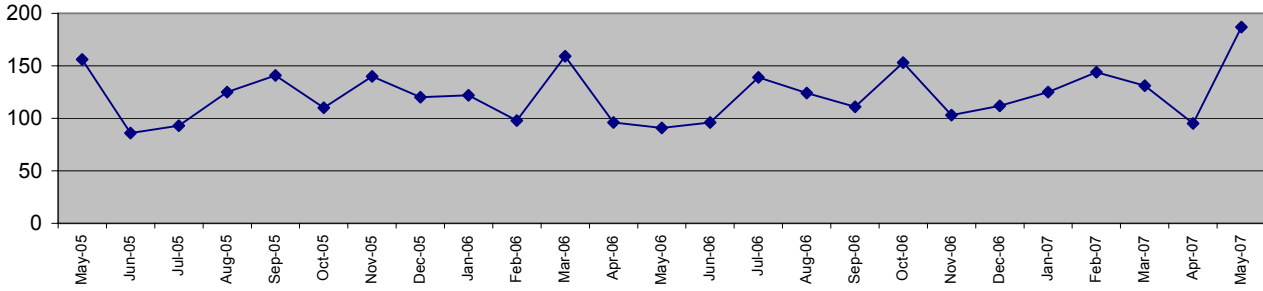
% use of airwaves	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
Feb 2007	4.4%	6.2%	3.0%	2.1%	2.8%	4.4%	60.6%	5.3%
Mar 2007	4.5%	4.8%	2.3%	1.7%	2.5%	4.4%	53.0%	4.4%
Apr 2007	4.5%	6.7%	2.2%	1.6%	2.0%	2.6%	5.1%	4.3%
May 2007	3.9%	5.5%	2.4%	1.9%	2.4%	3.2%	19.0%	3.2%



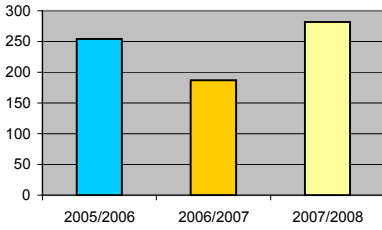
OTHER FORCE INDICATORS

Complaints

Number of complaints received by month



**Complaints received
April to May (last 3 years)**



The number of complaints is not a *Statutory Performance Indicator* but gets a great deal of attention.

Ethnicity of complainant

YTD to May

Number of complainants

Black	Other	White	Unknown	TOTAL
3	10	137	28	178

Male	Female	Unknown	TOTAL
129	48	1	178

NOTE: If an allegation is linked to more than one complainant with differing social factors, then the totals for ethnicity and gender above may not agree

Finalised complaints by type

	Substantiated	Unsubstantiated	Dispensation	Withdrawn	Local resolution
Oppressiveness	5	31	0	6	0
Racial discrimination	0	0	0	1	0
Malpractice	1	3	0	4	0
Failures in duty	7	22	0	10	0
Incivility	1	18	0	4	0
Traffic	0	2	0	1	0
Other	1	0	0	0	0

Complaints received by OCU (Updated Quarterly)

Complaints received

YTD to March 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
Numbers of complaints	286	110	288	198	288	220	22	1412
Per 100 officers	45	52	51	47	55	43		33

Complaints finalised and substantiated

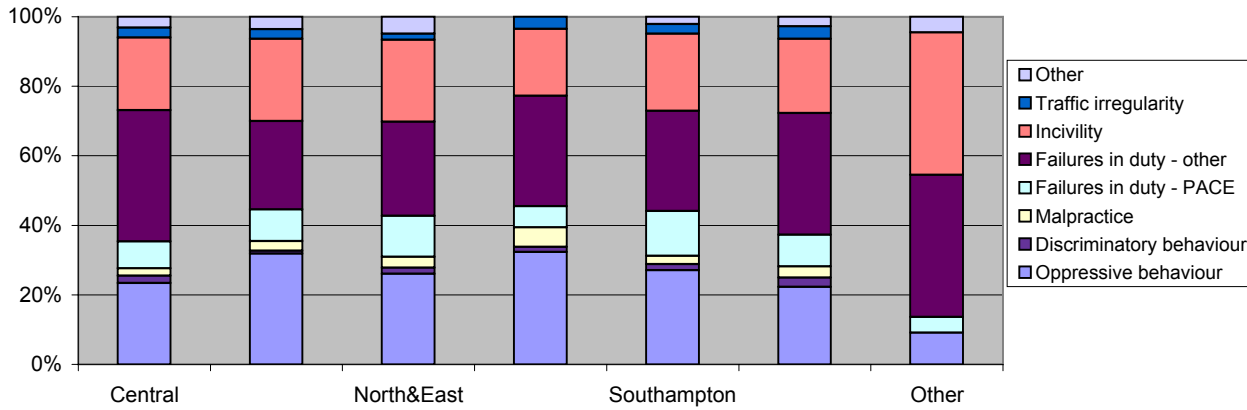
YTD to March 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
Finalised	229	106	218	212	231	222	14	1232
Substantiated	23	2	11	10	12	14	0	72

OTHER FORCE INDICATORS

Complaints (continued)

Complaints received by type - Updated Quarterly

Complaints received by type - 12 months to March 2007

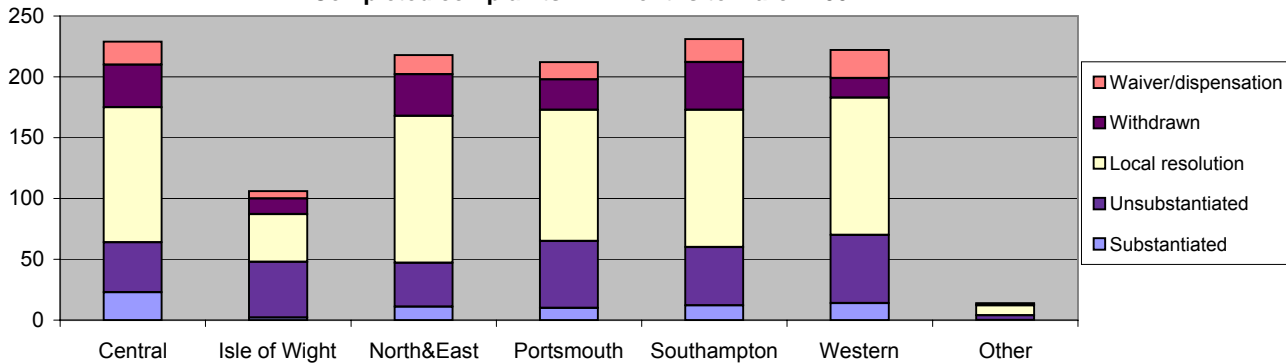


Complaints received by type - 12 months to March 2007

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
Oppressive behaviour	67	35	75	64	78	49	2	370
Discriminatory behaviour	6	1	5	3	5	6	0	26
Malpractice	6	3	9	11	7	7	0	43
Failures in duty - PACE	22	10	34	12	37	20	1	136
Failures in duty - other	108	28	78	63	83	77	9	446
Incivility	60	26	68	38	64	47	9	312
Traffic irregularity	8	3	5	7	8	8	0	39
Other	9	4	14	0	6	6	1	40
TOTAL	286	110	288	198	288	220	22	1412

Complaints by completion code (quarterly)

Completed complaints - 12 months to March 2007



Complaints completed by code - 12 months to March 2007

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
Substantiated	23	2	11	10	12	14	0	72
Unsubstantiated	41	46	36	55	48	56	4	286
Local resolution	111	39	121	108	113	113	8	613
Withdrawn	35	13	34	25	39	16	1	163
Waiver/dispensation	19	6	16	14	19	23	1	98
TOTAL	229	106	218	212	231	222	14	1232

OTHER FORCE ISSUES

Data Quality

Internal NCRS Audit

The aim of the OCU Audit Programme is to assess the quality of incident and crime data quality

Results of completed audits below with others to follow:

	Audit carried out in	Investigation 1	Investigation 4	Investigation 5	Investigation 6	Overall
Southampton	April	78%	80%	73%	80%	78%
Portsmouth	May	75%	90%	83%	75%	81%
Isle of Wight	June	84%	90%	73%	95%	86%
Western	July	82%	90%	83%	90%	86%
Central	August	88%	90%	90%	93%	90%
North & East	September	77%	80%	68%	88%	78%
Southampton	November	69%	60%	40%	85%	64%
Portsmouth	February	68%	80%	55%	85%	72%
Isle of Wight	May/June					
Western	August/September					
Central	October/November					
North & East	December/January					

NOTE: To view the OCU Audit Reports, giving details of the Audit Methodology and a full breakdown of results, please refer to the Force Incident and Crime Recording Intranet Site

Data Quality Audits

The plan is to develop a complete package of audits which can be run automatically overnight and reported on the intranet.

Data for 31 May 2007

NCRS	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Unknown	FORCE	TARGET
Open Incidents > 3 days	see note	see note	see note	see note	see note	see note	see note	see note	
2006/07 crimes without OCU	na	na	na	na	na	na	168	168	0
2006/07 crimes > 3 days unvalidated	8	2	0	1	2	2	0	15	0
2006/07 violent crimes-multiple aggrieved	199	39	148	35	15	245	0	681	0
NCRS total	207	41	148	36	17	247	168	864	0
Missed detections								FORCE	
Filed undetected with person detected	10	4	40	8	4	9	0	75	0
Open undetected with person detected	279	99	209	207	400	128	0	1322	<50/OCU
Self-detecting and filed undetected	97	29	39	6	96	13	0	280	<20/OCU
Missed detections total	386	132	288	221	500	150	0	1677	
Other key errors								FORCE	
Should be no crimes but counted crimes	42	0	18	20	8	24	0	112	0
No aggrieveds linked	37	19	12	33	19	35	0	155	0
Other key errors total	79	19	30	53	27	59	0	267	0
Detected crimes - no detecting officer								FORCE	
	228	134	18	104	48	97	0	629	0
VAP aggrieveds with no ethnicity linked								FORCE	
	153	132	154	122	216	171	2	950	

Data on open incidents greater than 3 days old are not yet available. The required action is to make available, to Business Objects, data on incidents including all the fields necessary to report on crime incidents over 3 days old.

OTHER FORCE INDICATORS

Detection Types

Data to May 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Charged	582	299	590	450	709	469	3099
Reported summons	9	13	14	24	13	16	89
Charged - lesser offence	77	15	53	60	71	82	358
Summons reviewed & approved by DDM	0	0	0	0	0	1	1
Simple Caution	190	72	222	160	206	159	1009
Conditional Caution	1	6	0	1	0	0	8
Juvenile reprimand/Final warning	133	64	128	98	124	132	679
TIC recorded	31	2	124	27	57	138	379
TIC not recorded	1	0	0	0	0	0	1
Fixed penalty	78	94	188	169	90	107	726
Street warnings for cannabis possession	35	29	112	40	34	42	292
SANCTION	1137	594	1431	1029	1304	1146	6641
Offender dead	0	0	2	8	0	0	10
Offender ill or senile	1	0	0	1	0	0	2
Dead victim/witness	0	0	0	0	0	0	0
Victim refuses	0	0	3	0	0	0	3
Under age	0	1	0	0	0	0	1
CPS evidence - no proceedings	3	0	5	2	0	1	11
DDM evidence - no proceedings	0	1	0	0	0	0	1
Summary offence	0	0	0	0	0	0	0
ADMIN	4	2	10	11	0	1	28
%SANCTION	100%	100%	99%	99%	100%	100%	100%

NOTE: Allowable admin detections are 'offender dead' and 'CPS evidence no proceedings'.
Only these two are in the admin total; the other admin detections are not counted and should not be used

PACE Stops

PACE Stop and Search

PACE Stop and search YTD to Mar 07	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Asian persons	22	12	103	56	210	19	422
Black persons	44	31	326	160	550	38	1149
Other BME persons	71	34	197	77	190	82	651
White persons	3890	2561	5863	2410	4301	3078	22103
Total BME persons	137	77	626	293	950	139	2222
Total persons	4027	2638	6489	2703	5251	3217	24325
White arrests	461	440	738	280	512	317	2748
BME arrests	18	12	80	43	99	21	273
White arrest rate	11.9%	17.2%	12.6%	11.6%	11.9%	10.3%	12.4%
BME arrest rate	13.1%	15.6%	12.8%	14.7%	10.4%	15.1%	12.3%

PACE Stop and Account

PACE Stop and account YTD to Mar 07	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Asian persons	58	9	220	87	360	58	792
Black persons	120	29	492	168	650	91	1550
Other BME persons	107	65	182	119	273	238	984
White persons	13423	5393	12143	6663	8194	9330	55146
Total BME persons	285	103	894	374	1283	387	3326
Total persons	13708	5496	13037	7037	9477	9717	58472
White arrests	109	43	59	101	118	60	490
BME arrests	11	0	6	30	30	4	81

Thus 2222 of the 24325 stop and searches were on non-white persons (9.1%) and 3326 of the 58472 stop and accounts (5.7%)

Disposal types

Data on the number of prisoners and the methods of their disposal was not available for this report.
Requests for fields to be added to the datamart have been submitted and IT Services plan to address the requirement shortly

OTHER FORCE INDICATORS

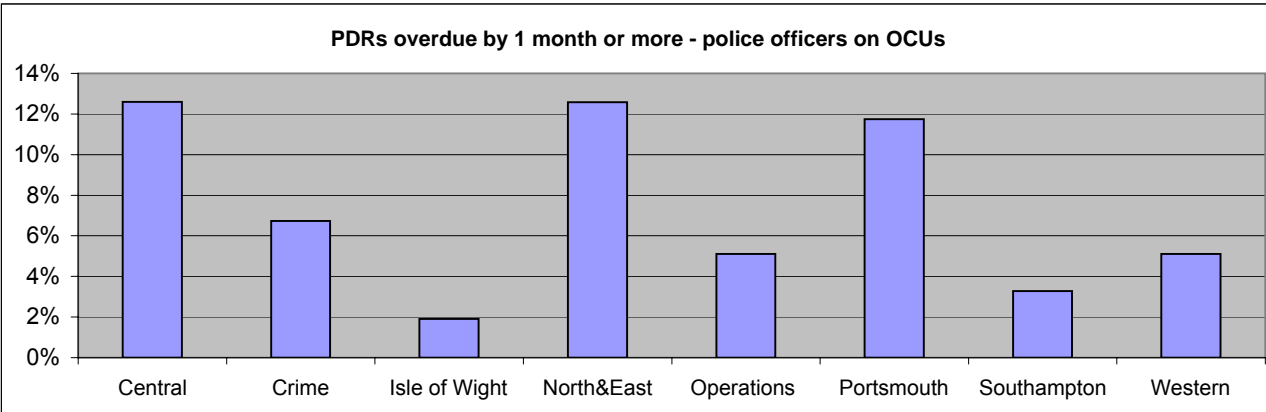
PDRs overdue

Overdue PDRs

% of staff whose PDR is overdue by more than 1 month

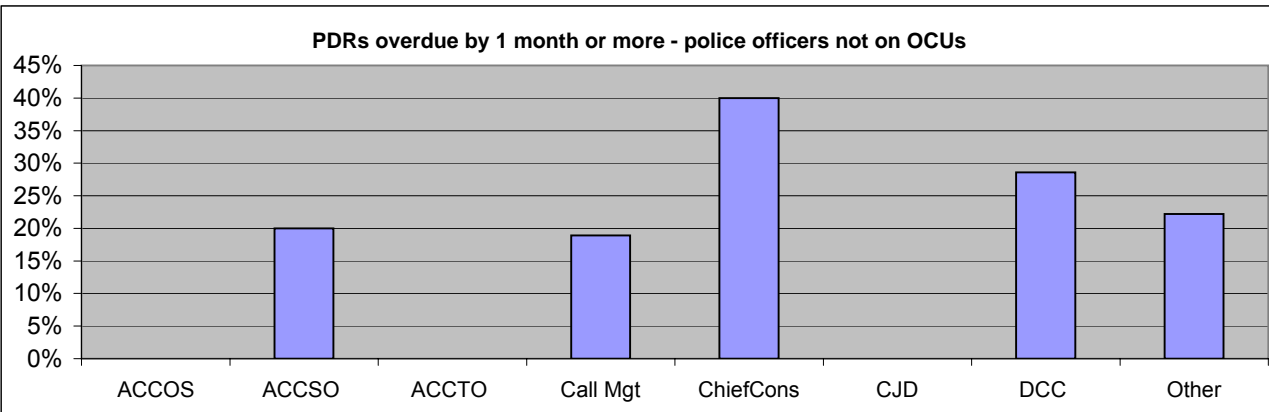
	based on 3 months overdue			based on 1 month overdue		
	Mar-04	Mar-05	Mar-06	Mar-07	May-07	
Police on OCUs	10.4%	3.1%	6.0%	8.0%	8.0%	
Police not in OCUs	36.3%	5.4%	7.8%	15.0%	15.0%	
Police Staff on OCUs	11.6%	7.3%	6.1%	9.9%	9.9%	
Police staff not on OCUs	22.3%	7.1%	8.6%	11.6%	11.6%	

Police officer PDRs overdue



31 May 2007	Central	Crime	Isle of Wight	North&East	Operations	Portsmouth	Southampton	Western
Overdue	80	28	4	71	21	49	17	26
Population	635	416	209	564	411	417	518	509
% overdue	12.6%	6.7%	1.9%	12.6%	5.1%	11.8%	3.3%	5.1%

Number due in April	55	41	17	47	46	35	44	60
Completed within 1 month	21	25	13	16	31	19	26	41
% completed within 1 month	38.2%	61.0%	76.5%	34.0%	67.4%	54.3%	59.1%	68.3%



31 May 2007	ACCOS	ACCSO	ACCTO	Call Mgt	ChiefCons	CJD	DCC	Other	Persnl&Trng	Prof Stnds
Overdue	0	1	9	7	2	0	8	2	0	0
Population	2	5	36	37	5	3	28	9	60	21
% overdue	0.0%	20.0%	0.0%	18.9%	40.0%	0.0%	28.6%	22.2%	0.0%	0.0%

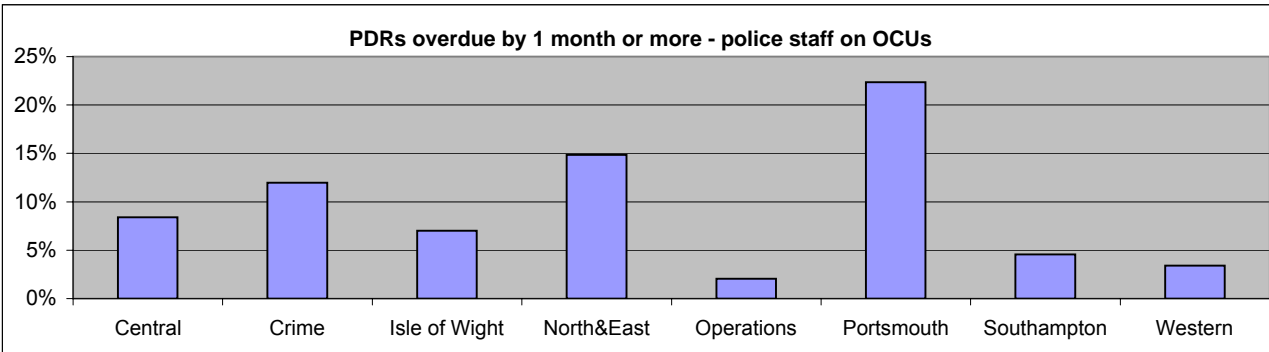
Number due in April	0	3	10	7	0	0	6	0	51	0
Completed within 1 month	0	2	3	3	0	0	4	0	31	0
% completed within 1 month	0.0%	66.7%	30.0%	42.9%	0.0%	0.0%	66.7%	0.0%	60.8%	0.0%

OTHER FORCE INDICATORS

PDRs overdue (continued)

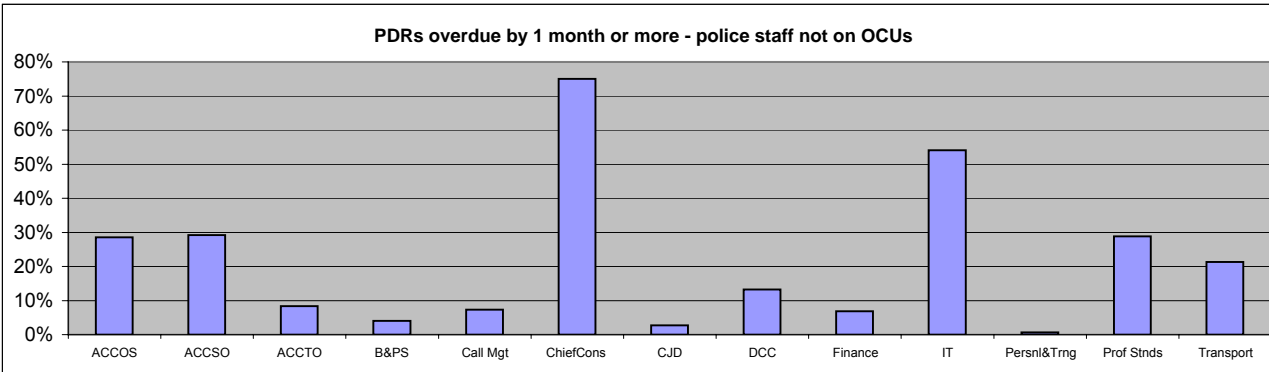
Overdue PDRs

Police staff PDRs overdue



31 May 2007	Central	Crime	Isle of Wight	North&East	Operations	Portsmouth	Southampton	Western
Overdue	19	36	7	30	2	42	10	7
Population	226	301	100	202	97	188	219	206
% overdue	8.4%	12.0%	7.0%	14.9%	2.1%	22.3%	4.6%	3.4%

Number due in April	18	28	9	10	5	33	19	15
Completed within 1 month	8	10	5	3	3	6	7	9
% completed within 1 month	44.4%	35.7%	55.6%	30.0%	60.0%	0.0%	36.8%	60.0%



31 May 2007	ACCOS	ACCSO	ACCTO	B&PS	Call Mgt	ChiefCons	CJD	DCC	Finance	IT
Overdue	2	7	3	3	34	3	9	15	2	66
Population	7	24	36	74	462	4	334	113	29	122
% overdue	28.6%	29.2%	8.3%	4.1%	7.4%	75.0%	2.7%	13.3%	6.9%	54.1%

Number due in April	1	5	5	5	42	1	31	3	3	5
Completed within 1 month	1	1	4	5	27	0	30	0	1	0
% completed within 1 month	100.0%	20.0%	80.0%	100.0%	64.3%	0.0%	96.8%	0.0%	33.3%	0.0%

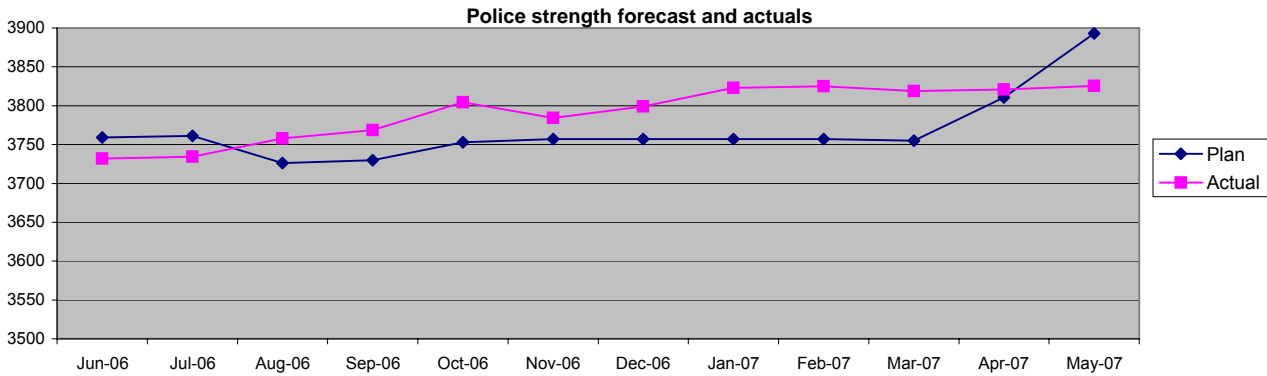
31 May 2007	Persnl&Trng	Prof Stnds	Transport
Overdue	1	15	10
Population	156	52	47
% overdue	0.6%	28.8%	21.3%

Number due in April	110	9	6
Completed within 1 month	76	3	4
% completed within 1 month	69.1%	33.3%	66.7%

NOTE: ACCOS includes Custody and HQ support
 ACCTO includes Community Safety and TT HQ support
 ACCSO includes SO HQ support and SO projects
 DCC includes Corporate Services, Force Solicitor, Media Services, Licensing and Projects

OTHER FORCE INDICATORS

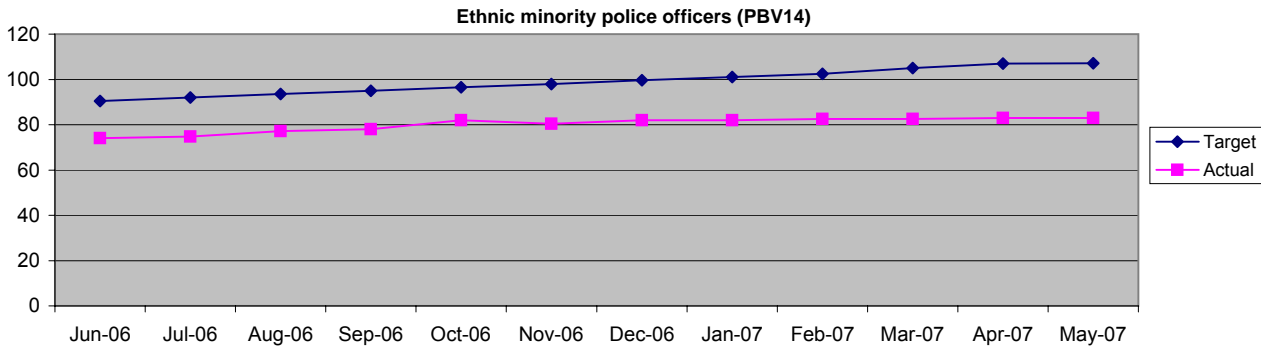
Recruiting police staff (F06)



Police strength	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07
Forecast strength	3763	3767	3731	3735	3753	3757	3757	3757	3757	3755	3811	3893
Actual strength	3732	3734	3758	3769	3805	3784	3799	3823	3825	3819	Total	Strength
Shortfall	-31	-33	27	34	52	28	42	66	68	64	#VALUE!	#VALUE!
Join this month	42	17	39	18	48	-14	23	37	18	25	19	16
Leave this month	12	15	13	11	9	23	14	17	18	37	22	16

NOTE: Arithmetic of joiners and leavers is not possible as some employees start/stop career breaks etc

NOTE: A minus number is shown for 'join this month' in November 2006 due to the Home Office definition for starters changing from 'recruits and transferees' to 'recruits and rejoiners'



Ethnic minority	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07
Target	91	92	94	95	97	98	100	101	103	105	107	107
Actual strength	74	75	77	77	82	80	82	82	83	83	Ethnic	83
Shortfall	-17	-17	-17	-18	-15	-18	-18	-19	-20	-22	#VALUE!	-24
Join this month	0	1	3	0	2	0	1	0	2	0	0	0
Leave this month	0	0	0	0	0	2	0	0	0	0	1	1

NOTE: Inconsistencies in the ethnic strength figures may arise as a result of individuals updating their personal data, particularly as officers are currently self-classifying their ethnicity against the 16+1 categories

NOTE: There is currently one additional visible ethnic minority officer on secondment out of Force

NOTE: This Indicator is based on Full Time Equivalent (FTE), as measured by the Home Office

Ethnic Minority police staff

Ethnic minority	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07
Police staff FTE (strength)	2298	2326	2413	2451	2519	2577	2609	2678	2756	2753	Total	2715
Ethnic minority Police Staff FTE	42	43	47	50	51	51	52	52	50	51	Ethnic	57
%	1.8%	1.9%	1.9%	2.0%	2.0%	2.0%	2.0%	1.9%	1.8%	1.9%	#VALUE!	2.1%

Special constabulary (updated quarterly)

Special constables	Mar-05	Jun-05	Sep-05	Dec-05	Mar-06	Jun-06	Sep-06	Dec-06	Mar-07
Total special constables	374	374	389	398	386	407	417	430	439
Ethnic minority Special constables	10	9	10	10	9	11	9	10	10
%	2.7%	2.4%	2.6%	2.5%	2.3%	2.7%	2.2%	2.3%	2.3%

OTHER FORCE INDICATORS

Staff turnover and demographics

Data to 31 May 2007

Staff turnover

	2004/05	2005/06	2006/07	Year to date 2007/08
Police leavers male	231	246	179	28
Police leavers female	35	48	32	10
Police leavers	266	294	211	38
Police headcount	3797	3782	3880	headcount
Police turnover	7.0%	7.8%	5.4%	#VALUE!
Support leavers	291	268	264	64
Support headcount	2268	2416	2948	headcount
Support turnover	12.8%	11.1%	9.0%	#VALUE!

Staff demographics

	2004/05	2005/06	2006/07	Year to date 2007/08				
Officers in Territorial OCUs (strength)	2989.31	2997.49	2814.74	2805.24				
Police outside Territorial OCUs	759	729	1003.94	1020.06				
% in Territorial OCUs	79.8%	80.4%	73.7%	73.3%				
Male officers	2870	2818	2844	2848				
Female officers	927	964	1036	1038				
% female (headcount)	24.4%	25.5%	26.7%	26.7%				
Police - operational	3439.53	92.3%	3397.2	89.0%	3471.4	90.9%	3463.2	90.7%
Police - operational support	257	6.9%	281.4	7.4%	297.3	7.8%	315.1	8.3%
Police - organisation support	51	1.4%	48.0	1.3%	50.0	1.3%	47.0	1.2%
Police staff - operational	557	25.0%	650.6	23.6%	931.2	33.8%	966.3	35.1%
Police staff - operational support	770	34.6%	805.1	29.2%	907.7	33.0%	903.9	32.8%
Police staff - organisational support	742	33.3%	772.8	28.1%	914.2	33.2%	926.8	33.7%

Staff in Territorial OCUs

Police officers

Data to 31 May 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Establishment	609	216	554	410	484	493	2766
Actual FTE officers (strength)	621	207	556	414	509	499	2805
Actual police heads	636	210	565	418	519	510	2858

PCSOs and Special constables

Data to 31 May 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
PCSO strength	70	29	68	50	60	57	334
PCSO headcount	70	29	68	51	61	58	337
Special constable headcount	118	28	119	42	51	75	433

Police staff

Data to 31 May 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Establishment	147	68	125	122	139	131	732
Actual FTE (strength)	157	67	128	140	145	140	777
Actual support heads	156	71	134	137	158	148	804

Staff in CID

Data to 31 May 2007

	Specialist Investigations	Scientific Services	Major Crime	Intelligence Directorate
Officers	59	43	71	156
Support Staff	11	137	41	83

NOTE: Intelligence Directorate includes Force Intelligence and Serious Organised Crime Unit

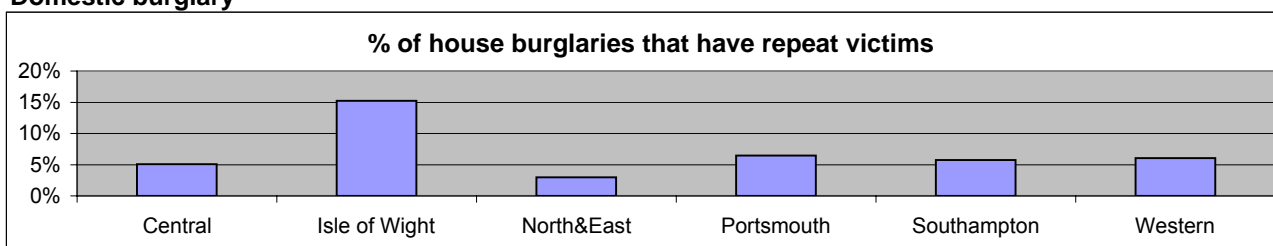
OTHER FORCE INDICATORS

Victim Support

Victim support to ytd May 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Victim informed - accepted	3698	1828	2461	1906	14	4028	13935
Victim informed - declined	26057	8721	23311	24693	29508	21857	134147
Victimless crime	4519	2321	6753	3652	6079	4790	28114
VSS aware	607	94	787	355	3845	1089	6777
Not stated	8073	657	6903	2692	4605	4885	27815
							210788

Victimisation (repeat)

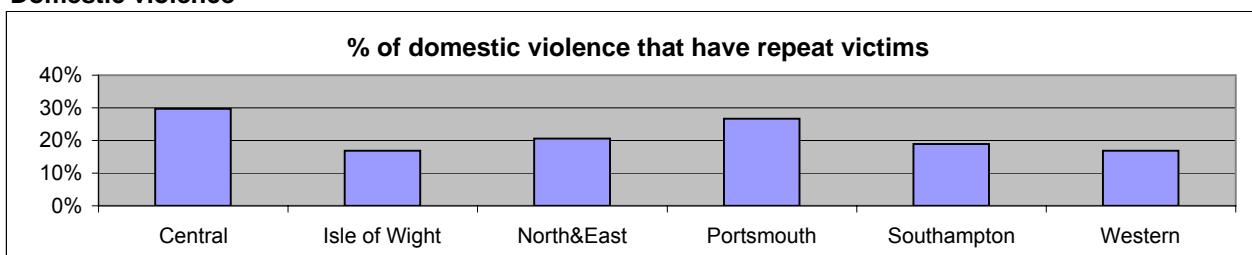
Domestic burglary



Repeat victims to May 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
House burglary crimes	177	46	202	264	174	149	1012
Repeat victims	9	7	6	17	10	9	58
Repeat victims	5.1%	15.2%	3.0%	6.4%	5.7%	6.0%	5.7%

NOTE: These data are based on identical addresses

Domestic violence



Repeat victims to May 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Domestic violence crimes	414	83	199	221	270	219	1406
Repeat victims	123	14	41	59	51	37	325
Repeat victims	29.7%	16.9%	20.6%	26.7%	18.9%	16.9%	23.1%

NOTE: These data are based on identical persons

Violent Crime

YTD to May	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
All Violent Crime	1587	495	1308	1090	1651	1135	7266
VC in a public place	969	336	822	730	1004	587	4448
%	61%	68%	63%	67%	61%	52%	61%

YTD to May	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
All Violent Crime	1587	495	1308	1090	1651	1135	7266
VC by a stranger	455	106	394	380	605	243	2183
%	29%	21%	30%	35%	37%	21%	30%

YTD to May	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
All Violent Crime	1587	495	1308	1090	1651	1135	7266
VC substance related	437	182	378	283	478	275	2033
%	28%	37%	29%	26%	29%	24%	28%

OTHER FORCE INDICATORS

Workload

OVERVIEW of HAMPSHIRE CONSTABULARY PRODUCTIVITY

(data using March 2006 staffing data)

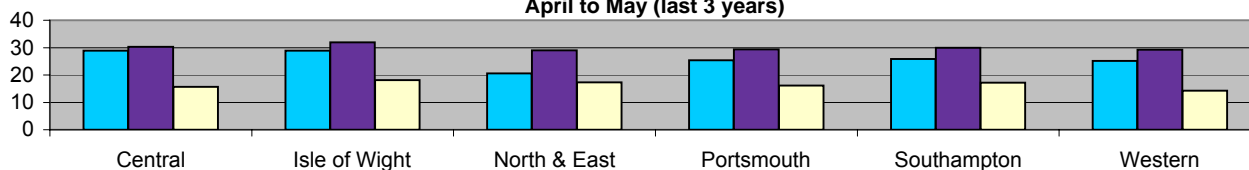
	Hampshire	MSF family	Hampshire position	43 forces	Hampshire position
Police officers per 1000 population	2.11	2.14	5 of 8	2.67	29 of 43
Police staff per 1000 population	1.17	1.29	7 of 8	1.39	37 of 43

NOTE: This shows that there are 14 forces with a lower number of officers per 1000 population and 28 with a higher number of officers per 1000 population. Similarly there are only six forces with fewer police staff than Hampshire Constabulary per 1000 population

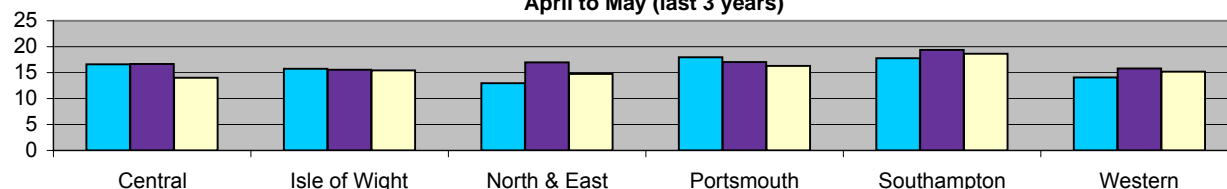
Sanction detections per officer (data for 2005-2006)	9.8	11	7 of 8	9.5	31 of 43
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NOTE: This shows that Hampshire Constabulary has the 31st highest productivity in terms of sanction detections per officer in England and Wales.

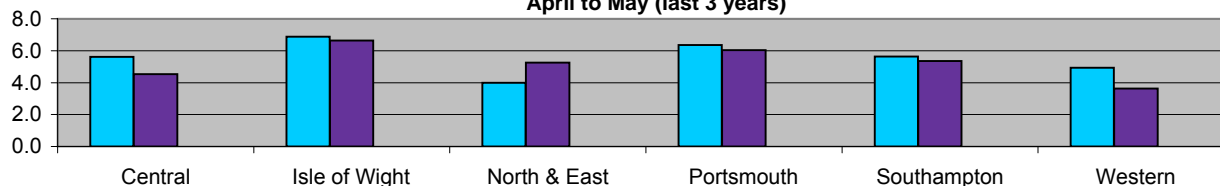
**Numbers of deployable incidents per officer
April to May (last 3 years)**



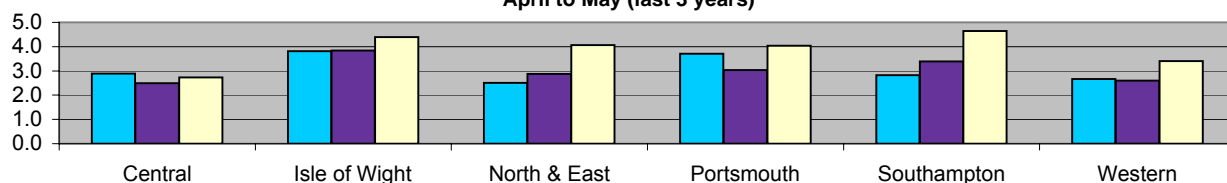
**Numbers of recorded crimes per officer
April to May (last 3 years)**



**Numbers of prisoners per officer
April to May (last 3 years)**



**Sanction detections per officer
April to May (last 3 years)**



May 2007 year to date	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Incidents	10044	3599	9186	6716	8571	7144
Crimes	36702	11812	34781	28559	37398	31642
Prisoners	No data	No data	No data	No data	No data	No data
Sanction detections	7268	3460	7897	5908	8048	6541

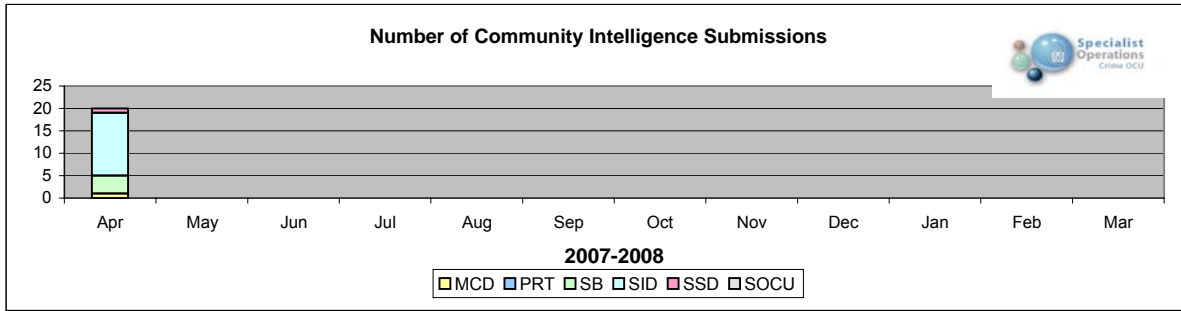
FORCE	YTD May 06
45260	59138
180894	175293
No data	9513
39122	36670

NOTE: Prisoner data are not currently available

NOTE: An anomaly has been discovered in how workload was calculated. From February 2007, strength is calculated using monthly personnel data which is averaged for YTD. Workload figures are affected but now display a more accurate representation

OCU 7 - Departmental Performance Indicators

SO CRIME OCU KPI 1 - Number of Community Intelligence Submissions



	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCD	1											
PRT	0											
SB	4											
SID	14											
SSD	1											
SOCU	0											

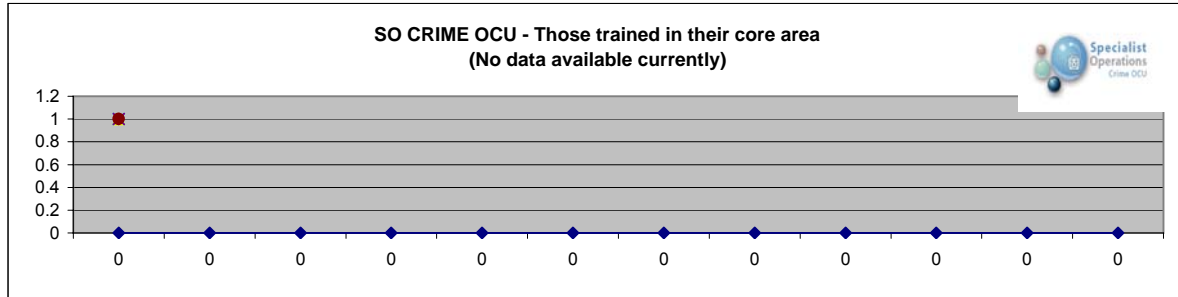
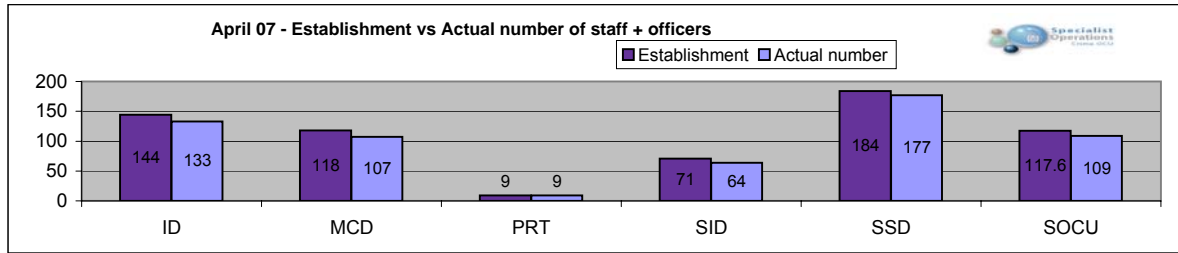
SO CRIME OCU KPI 2 - Strengthen Public Protection



		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ID	No of mtgs	143	0										
	No attended	143	0										
	%attendance	100.0%	0.0%										
MCD	No of mtgs	7	13										
	No attended	7	13										
	%attendance	100.0%	100.0%										
PRT	No of mtgs	0	0										
	No attended	0	0										
	%attendance	0.0%	0.0%										
SB	No of mtgs	4	0										
	No attended	4	0										
	%attendance	100.0%	0.0%										
SID	No of mtgs	11	0										
	No attended	11	0										
	%attendance	100.0%	0.0%										
SSD	No of mtgs	0	0										
	No attended	0	0										
	%attendance	0.0%	0.0%										
SOCU	No of mtgs	1	0										
	No attended	1	0										
	%attendance	100.0%	0.0%										

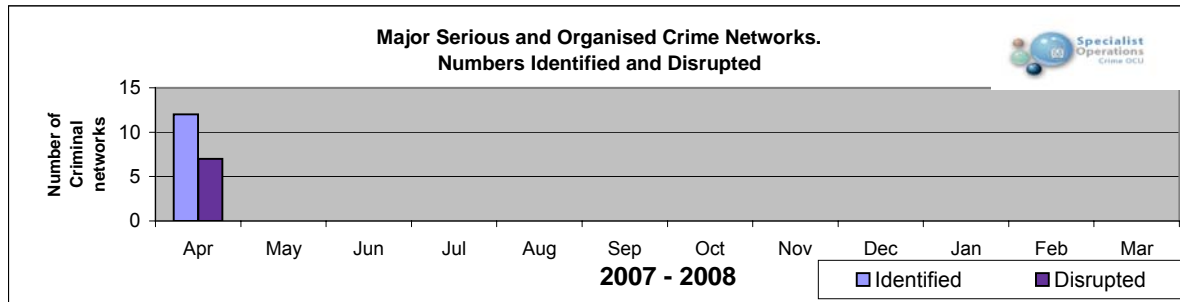
OCU 7 - Departmental Performance Indicators

SO CRIME OCU KPI 3 - Protecting Communities



		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
ID	Trained in core area	0											
	% trained	0.00%											
MCD	Trained in core area	94											
	% trained	98.95%											
PRT	Trained in core area	9											
	% trained	100.00%											
SID	Trained in core area	0											
	% trained	0.00%											
SSD	Trained in core area	0											
	% trained	0.00%											
SOCU	Trained in core area	0											
	% trained	0.00%											

SO Crime OCU KPI 7 - Major, Serious and Organised Crime

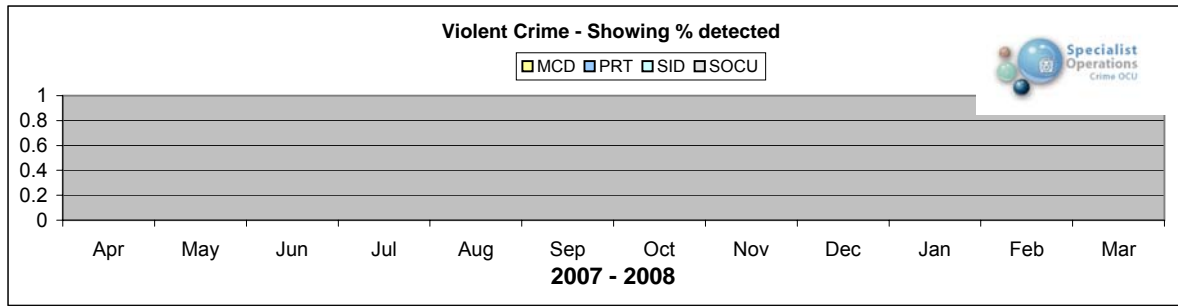


		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Overall no.	Identified totals	0	0										
	Disrupted totals	0	0										

ID	Identified totals	6	0										
	Disrupted totals	4	5										
MCD	Identified totals	0	0										
	Disrupted totals	0	0										
SID	Identified totals	0	0										
	Disrupted totals	0	0										
SOCU	Identified totals	6	0										
	Disrupted totals	3	1										

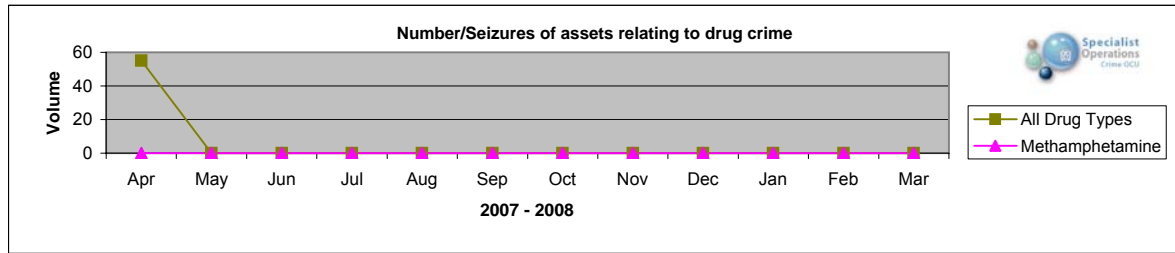
OCU 7 - Departmental Performance Indicators

SO Crime OCU KPI 6 - Violent Crime

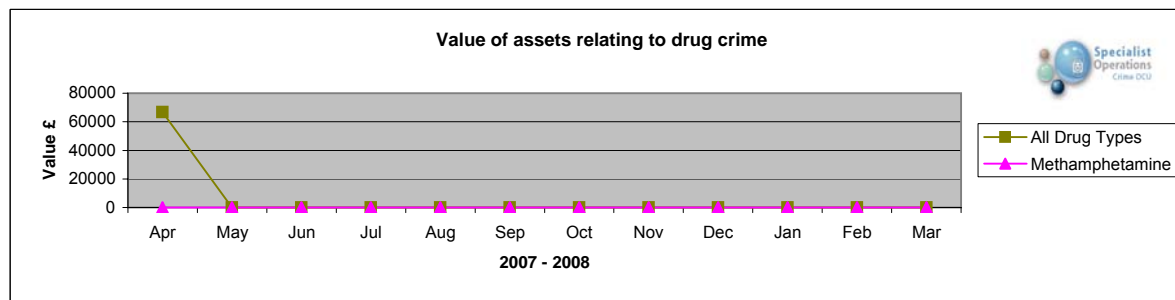


		Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCD	Allocated to unit	No data											
	Number detected	No data											
	% detected	No data											
PRT	Allocated to unit	No data											
	Number detected	No data											
	% detected	No data											
SID	Allocated to unit	No data											
	Number detected	No data											
	% detected	No data											
SOCU	Allocated to unit	No data											
	Number detected	No data											
	% detected	No data											

SO Crime OCU KPI 5 - Drug/Alcohol Related Crime



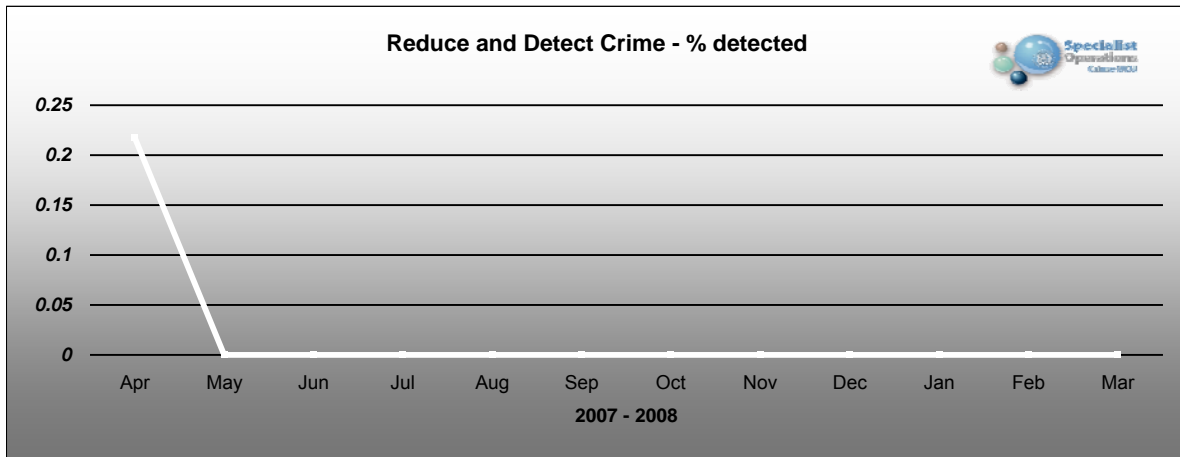
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Overall Volume	All drug types	55											
	Methamphetamine	0											



		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Overall Value £	All drug types	66845											
	Methamphetamine	0											

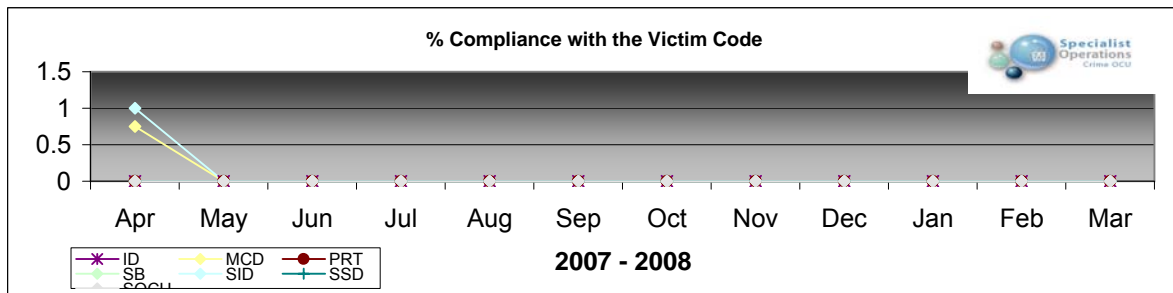
OCU 7 - Departmental Performance Indicators

SO CRIME OCU KPI 4 - Reduce and Detect Crime



		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
PRT	Allocated to unit	0											
	Number detected	0											
	% detected	0.0%											
SB	Allocated to unit	2											
	Number detected	1											
	% detected	50.0%											
SID	Allocated to unit	61											
	Number detected	7											
	% detected	11.5%											
SSD	Allocated to unit	1											
	Number detected	1											
	% detected	100.0%											
SOCU	Allocated to unit	5											
	Number detected	5											
	% detected	100.0%											

SO Crime KPI 8 - Victim Code Compliance



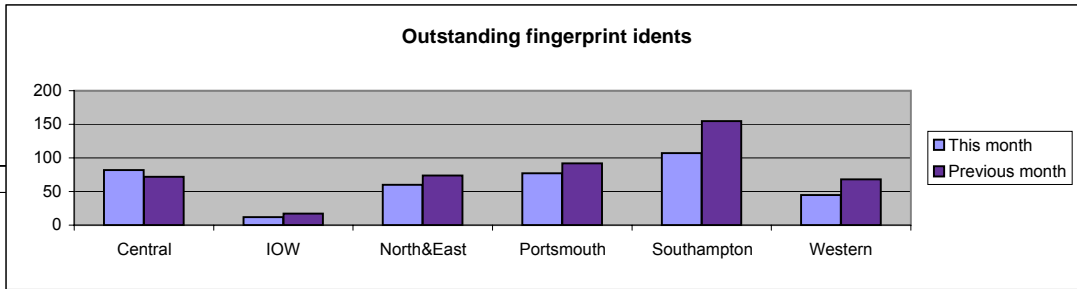
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
MCD	75%											
SB	nil return											
SID	100%											
SOCU	nil return											

OCU 7 - Departmental Performance Indicators

SO CRIME OCU - SSD

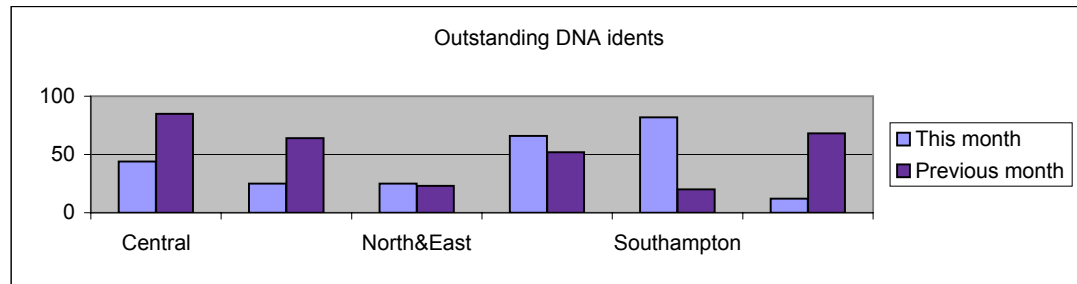
	Central	IOW	North&East	Portsmouth	Southampton	Western
Fingerprints outstanding - rolling 3 months	82	12	60	77	107	45
Previous month outstanding - rolling 3 months	72	17	74	92	155	68

FORCE
383
478



	Central	IOW	North&East	Portsmouth	Southampton	Western
DNA outstanding - rolling 3 months	44	25	25	66	82	12
Previous month outstanding - rolling 3 months	85	64	23	52	20	68

FORCE
254
312



OCU 8 - Departmental Performance Indicators

Operations OCU Arrest Data

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Arrests	No data											
Assisted Arrests	No data											
	Avg. per month Apr06-Mar07		YTD	Avg. per month								
Arrests	No data											
Assisted Arrests	No data											

Available Duty Hours Spent on Operational Deployment

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Ops OCU Total	No data											
	Avg. per month Apr06-Mar07		YTD	Avg. per month								
Ops OCU Total	No data											

Operations OCU Sanctioned Detections

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Sanc Dets	No data											
Assisted Sanc Dets	No data											
	Avg. per month Apr06-Mar07		YTD	Avg. per month								
Sanc Dets	No data											
Assisted Sanc Dets	No data											

Operations OCU Counter Terrorism & Intelligence Measures

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
S44 Encounters	No data											
Stop/Search	No data											
Stop/Account	No data											
	YTD	Avg. per month										
S44 Encounters	No data											
Stop/Search	No data											
Stop/Account	No data											

Crime and Disorder

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
FPNs Disorder	No data											
FPNs - Other	No data											
	Avg. per month		YTD									
FPNs Disorder	No data											
FPNs - Other	No data											

OCU 8 - Departmental Performance Indicators

KSI Collisions 2007 (data provided one month in arrears)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Total No. of KSIs	68	51	63	76								
No. Reported at Scene	64	48	59	73								
No. Attended by RPU	49	34	49	60								
% RPU Attended	77%	69%	81%	82%								

	Avg. per month 2006	YTD	Avg. per month 2007
Total No. of KSIs	62	258	65
No. Reported at Scene	54	244	61
No. Attended by RPU	43	192	48
% RPU Attended	73%	79%	79%

Vehicles Seized under Section 165

	Apr	May*	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
RPU Total	249											

	Avg. per month	YTD
RPU Total	301	

Antisocial Use of Vehicle Arrests

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Drink Drive	No data	No data										
Drug Drive	No data	No data										
Disqualified	No data	No data										
Total	No data	No data										

	Avg. per month	YTD
Drink Drive	No data	No data
Drug Drive	No data	No data
Disqualified	No data	No data
Total	No data	No data

RPU Arrest Data

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Persons arrested	No data	No data										
Arrest Events	No data	No data										
RPU Sanc Dets	No data	No data										
Arrests = Sanc Dets	No data	No data										

	Avg. per month	YTD
Persons arrested	No data	
Arrest Events	No data	
RPU Sanc Dets	No data	
Arrests = Sanc Dets	No data	

RPU Counter Terrorism Measures

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
\$44 Encounters	No data	No data										
CV Checks	159	*										
Hours spent on CTS	No data	No data										

CTS = Counter Terrorism Sites

	Avg. per month	YTD
Number of \$44 Encounters	No data	No data
CV Checks	219	159
Hours spent on CTS	No data	No data

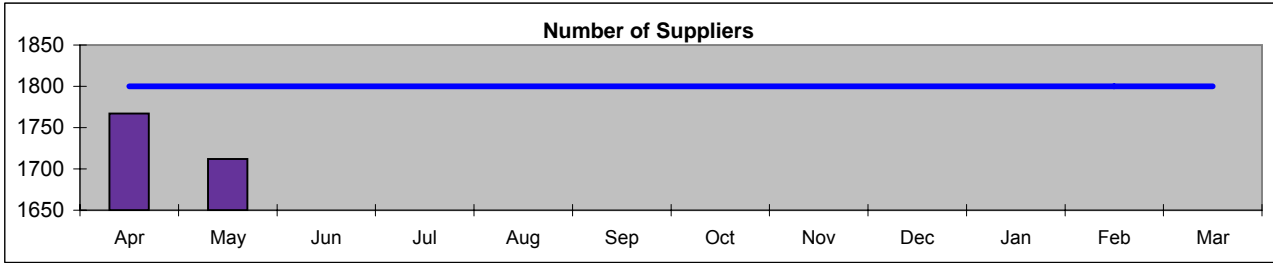
*data to be provided next month

DEPARTMENT PERFORMANCE INDICATORS

Business and Property Services

Procurement

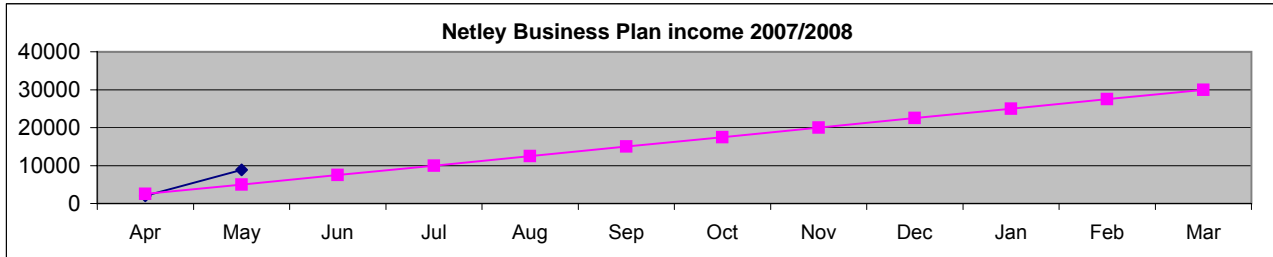
For March 2008, to maintain the number of suppliers used as less than 1800:



	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of suppliers	1767	1712										

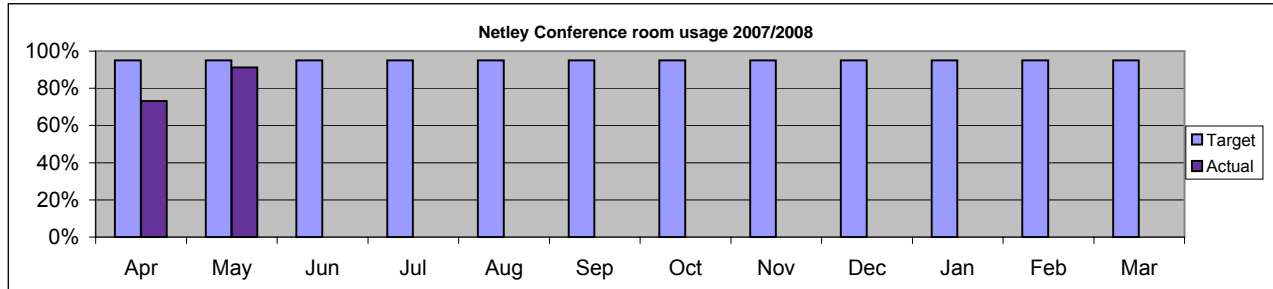
Business Support

To generate income from the Netley Business Plan of £30,000



	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Income YTD £K	2000	8898										
Target YTD £K	2500	5000	7500	10000	12500	15000	17500	20000	22500	25000	27500	30000

To increase Netley Conference room usage from 93% - 95 % (Monday - Friday)



	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Actual :	73.13%	91.25%										

DEPARTMENTAL PERFORMANCE INDICATORS

Central Ticket Office

Safety Camera Unit notices issued and paid

Safety Camera Unit notices (target is for 80% to be paid)

2006 Calendar YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fixed site	3393	2680	3930	1774	2575	3013	2503	2787	2305	3114	1831	2003
Mobile	1399	1913	2852	2096	2742	2560	3295	1771	2453	2575	2680	1113
Total Issued	4792	4593	6782	3870	5317	5573	5798	4558	4758	5689	4511	3116
% paid	76%	78%	80%	80%	78%	78%	80%	80%	80%	79%	79%	79%

2007 Calendar YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fixed site	1909	1704	2419	2468								
Mobile	2591	1693	2667	3127								
Total Issued	4500	3397	5086	5595								
% paid	78%	79%	78%	79%								

Central Ticket Office notices issued and paid

Central Ticket Office

2006 Calendar YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Endorseable	657	1202	2084	2733	3513	4284	4846	5406	5896	6571	7303	7905
% paid	83%	83%	82%	82%	83%	82%	83%	83%	82%	82%	83%	82%
Nonendorseable	1827	3478	5263	7571	10491	13225	15512	18042	19994	22241	24744	26950
% paid	81%	80%	81%	80%	81%	80%	80%	80%	80%	80%	81%	80%

2007 Calendar YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Endorseable	526	1128	2426	3745	5020							
% paid	82%	81%	81%	81%	81%							
Nonendorseable	1680	4073	6047	8035	9408							
% paid	80%	80%	81%	80%	79%							

Public notices for disorder (PND)

£80 fine PND notices

2007 Calendar YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Total	401	811	1277	1678								
Paid	220	465	725	944								
% paid	54.9%	57.3%	56.8%	56.3%								
Fine Registration	125	290	466	645								
% Fine Registration	31.2%	35.8%	36.5%	38.4%								
Court	7	17	28	33								
% Court	1.7%	2.1%	2.2%	2.0%								

£50 fine PND notices

2007 Calendar YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Total	8	18	32	46								
Paid	2	6	13	17								
% paid	25.0%	33.3%	40.6%	37.0%								
Fine Registration	5	10	17	25								
% Fine Registration	62.5%	55.6%	53.1%	54.3%								
Court	0	0	0	0								
% Court	0.0%	0.0%	0.0%	0.0%								

Offences dealt with by summons

2007 Calendar YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Section 172	213	208	366	196	262							
Excess speed	500	274	357	245	204							
Red light	8	27	16	16	8							
Disqualified drivers	0	3	0	1	0							
No Insurance	15	6	6	6	8							
No licence	3	0	6	6	0							
D/Licence offences	2	7	0	0	0							
Other offences	2	1	0	10	6							
Total	743	526	751	480	488	0	0	0	0	0	0	0

DEPARTMENTAL PERFORMANCE INDICATORS

Community Safety

Drugs seizures

Returns are made to the Home Office based on the completion of Crimsec 38 forms.

As a basic indicator the numbers below represent seizures and do not distinguish between large and small seizures.

YTD April to March	Central	Isle of Wight	North & East	Portsmouth	Southampton	Western	FORCE
Crack	0	6	6	14	35	0	61
Cocaine	11	71	7	40	94	0	223
Heroin	11	35	27	47	48	0	168
Other class A	9	111	8	10	48	0	186
Other class B/C	145	400	112	293	579	6	1535
Total	176	623	160	404	804	6	2173

PRIME projects

YTD May 2007	Central	Isle of Wight	North & East	Portsmouth	Southampton	Western	RPU	FORCE
PRIME projects	16	7	38	53	11	12	0	137
ASBO projects funded on PRIME IT system	21	0	8	7	0	18	0	54
Number funded	0	0	0	0	1	0	0	1
Funding in hours	0	0	0	0	0	0	0	0
Funding in pounds	0	0	0	0	0	0	0	0

NOTE: Number of projects is rolling year and funding is for current financial year. No PRIME funding available at present

Numbers of special constables (quarterly)

The number in post at 31 March 2007 was 439

AntiSocial Behaviour Orders, Acceptable Behaviour Contracts, Dispersal Orders and Closure Orders

May 2007	Central	Isle of Wight	North & East	Portsmouth	Southampton	Western	FORCE
Current ASBOs (post conviction)	35	13	51	10	23	38	277
Current ASBOs (civil)	7	4	2	66	23	5	100
Current ABCs	63	41	46	57	19	49	275
Dispersal orders	1	1	6	3	1	0	12
Closure orders	0	0	7	0	0	0	7

Corporate Services

Accurate and timely performance data (monthly)

% of months in which Force Profiles are published within 5 working days

2005/06	12 profiles	12 on time	100%
2006/07	12 profiles	12 on time	100%
2007/08	2 profiles	2 on time	100%

Support offered to the management boards (quarterly)

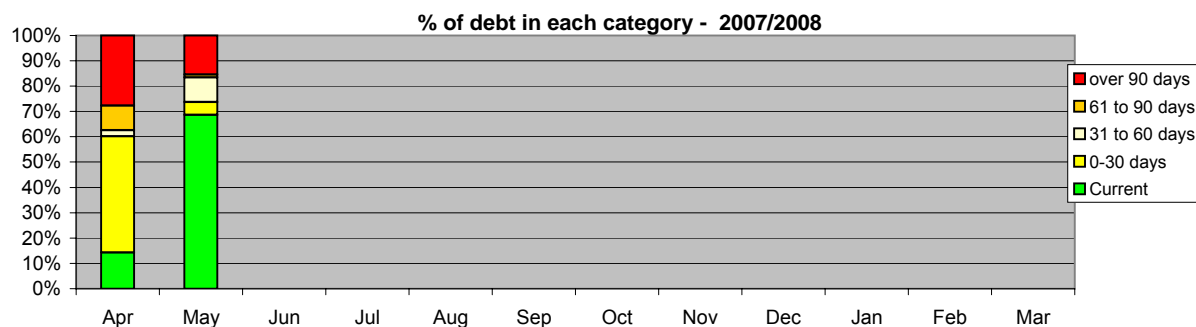
% of management board meetings for which minutes are published within 7 working days

2005 (Apr-Jun)	11 meetings	11 published within 7 days	100%
2005 (Jul-Sep)	6 meetings	6 published within 7 days	100%
2005 (Oct-Dec)	7 meetings	7 published within 7 days	100%
2006 (Jan-Mar)	9 meetings	9 published within 7 days	100%
2006 (Apr-Jun)	7 meetings	7 published within 7 days	100%
2006 (Jul-Sep)	5 meetings	5 published within 7 days	100%
2006 (Oct-Dec)	6 meetings	6 published within 7 days	100%
2007 (Jan-Mar)	11 meetings	11 published within 7 days	100%

DEPARTMENTAL PERFORMANCE INDICATORS

Aged debtor analysis

Finance



Figures in £K

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Current	199.4	1742.6										
0-30 days	643.6	126.9										
31 to 60 days	33.2	246.6										
61 to 90 days	136.3	29.4										
over 90 days	387.1	390.9										
Total	1399.6	2536.4										
Total over 60 days	523.4	420.3										

The Finance Department objective is to reduce aged debt as a percentage of total debt, particularly in the over 90 days category. (i.e. maximise the green % and minimise the red %)

Payment on time of creditors

	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
% paid on time	95.6%	94.4%	95.7%	95.3%	94.4%	95.1%	96.4%	96.3%	94.4%	94.5%	94.2%	96.9%

Firearms Licensing

Average time to process firearms certificate applications (Days)

	2005 Mar-Jun	2005 Jul-Sep	2005 Oct-Dec	2006 Jan-Mar	2006 Apr-Jun	2006 Jul-Sep	2006 Oct-Dec	2007 Jan-Mar	Target
Original	34	35	28	38	34	41	42	34	<42
Renewal	22	22	23	23	28	22	30	35	<42

Average time to process shotgun certificate applications (Days)

	2005 Mar-Jun	2005 Jul-Sep	2005 Oct-Dec	2006 Jan-Mar	2006 Apr-Jun	2006 Jul-Sep	2006 Oct-Dec	2007 Jan-Mar	Target
Original	32	35	36	35	32	32	32	37	<42
Renewal	18	19	19	30	25	35	47	60	<28

NOTE: With effect from January 2007, the National Firearms Licensing Management System (NFLMS) has been implemented
Data supplied by the new system has not been verified and may be subject to change

IT Services

Number of telephone calls to the Help-desk

2007/2008 YTD

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Calls to helpline	6130	5948										
Calls answered	4907	4977										
answered < 60 secs	3211	3328										
answered > 60 secs	1696	1649										
Calls abandoned	1223	971										
abandoned < 60 secs	425	384										
abandoned > 60 secs	798	587										
Position v service level												
% service level	59.3%	62.4%										
% abandoned	20.0%	16.3%										

NOTE: The helpdesk team are exploring ways of improving operational performance

DEPARTMENTAL PERFORMANCE INDICATORS

Media and Corporate Communications

Number of press releases

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
2005-2006	165	167	190	134	155	176	160	171	173	183	184	128
2006-2007	116	202	167	172	212	215	246	314	227	272	243	275
2006-2007	302	311										

Number of requests from local media for pictures of people convicted at court

Requests	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
News	12	8										
Echo	13	13										
Other	25	32										

Number of requests granted

Granted	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
News	3	7										
Echo	11	10										
Other	23	32										

Reasons for refusal include invalid requests, no picture available, officer refusal

Number of days National media summary available by 8:30am (excluding weekends and bank holidays)

target 100%

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
After 8:30am	19	15										
% available	100%	71%										

Number of days Local media summary available by midday (excluding weekends and bank holidays)

target 100%

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
After midday	11	17										
% available	58%	81%										

Media services answering of telephone calls within 15 seconds

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Calls	4880	5919										
Calls ans in 15 secs	4558	5455										
%ans in 15 secs	93.4%	92.2%										

Officers in the case either satisfied or very satisfied with the service of Media and Corporate Communications

Target 100%

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
2007-2008	96%	94%										

Personnel

Diversity - progression

Data for 31 May 2007

	Male	Female	Total	%female	Mar-04 %female	non-white male	non-white female	non-white total	Mar-04 non-white Total	Target Ethnic minority
PCs	1819	758	2577	29.4%	25.4%	44	17	61	40	77
DCs	237	91	328	27.7%	20.5%	3	1	4	1	10
PSs	406	118	524	22.5%	18.9%	9	0	9	5	16
DSs	125	20	145	13.8%	10.9%	4	1	5	3	4
Inspectors/DIs	175	35	210	16.7%	11.3%	2	0	2	2	6
CIs,DCIs and above	86	16	102	15.7%	11.3%	1	1	2	0	3

NOTE: For this target it is assumed that ethnic minority persons should occupy 3.0% of the positions.

	Male	Female	Total	%female	Mar-04 %female	male	female	total	Mar-04 %female	Target
Scale 1-3	162	494	656	75.3%	68.9%	8	8	16	14	20
Scale 4-6	666	1094	1760	62.2%	68.9%	6	19	25	12	53
SO1 to HMG "G"	260	281	541	51.9%	46.1%	9	6	15	4	16
HMG "A" to "F"	30	12	42	28.6%	36.7%	0	1	1	0	1

DEPARTMENTAL PERFORMANCE INDICATORS

Professional Standards

Timeliness of complaint handling

2007/2008 YTD	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Total investigated	10	15										
Completed < 120 days	8	11										
Completed > 120 days	2	4										
% < 120 days	80%	73%										
Avg completion days	87.5	93.1										

Central Vetting Unit

The Central Vetting Unit processes vetting applications on behalf of the Criminal Records Bureau

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Apps sent to CVU	10576											
Closed by CVU	9612											
Work in progress	1569											
WIP in days to clear	2.73											
75% closed in 10 days	Achieved											
95% closed in 14 days	Achieved											
99% closed in 25 days												
100% closed in 60 days												

Data for this measure is one month in arrears

DEPARTMENTAL PERFORMANCE INDICATORS

Training

	TARGET	Apr - Jun 06	Jul - Sep 06	Oct - Dec 06	Jan - Mar 07
Classroom utilisation	90%	85.2%	98.2%	98.5%	97.6%
Training delivery related time	57%	57.7%	60.0%	64.2%	71.7%
% of people failing to attend training	0	1.4%	5.9%	5.2%	5.5%
Course place utilisation					
Probationer & Specialist	85%	86.8%	85.5%	84.9%	83.8%
Frontline & Personal safety	85%	72.4%	76.9%	46.3%	83.7%

E-learning Fraud Act (target at 31 May 2007 is 100% complete)

Territorial OCUs

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	
Number completed	496	174	488	362	517	447	FORCE 2484
Number to be trained	533	185	490	402	527	448	2585
Achievement	93%	94%	100%	90%	98%	100%	96.1%

Specialist OCUs

	Force Intel	Major Crime	Operations	Other	RPU	Scien Svcs	Spec Invest	
Number completed	137	65	130	67	244	42	56	FORCE 741
Number to be trained	152	65	130	69	245	42	56	759
Achievement	90%	100%	100%	97%	100%	100%	100%	97.6%

Non-OCUs

	Call Mgmt	Comm Sfty	Corp Serv	Prof Stnds	Training	
Number completed	348	21	19	18	76	FORCE 482
Number to be trained	348	21	20	19	76	484
Achievement	100%	100%	95%	95%	100%	99.6%

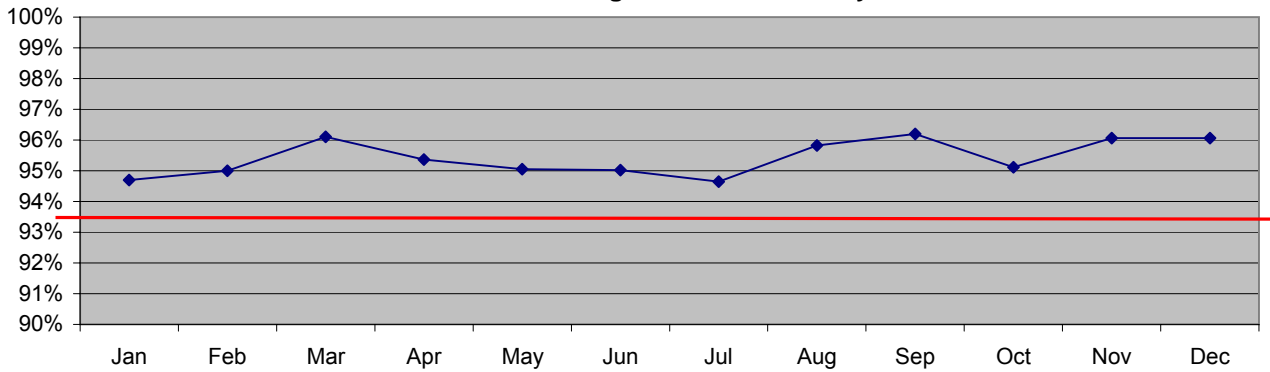
DEPARTMENTAL PERFORMANCE INDICATORS

Transport

Vehicle availability (quarterly)

The target is 93.75%

Average vehicle availability

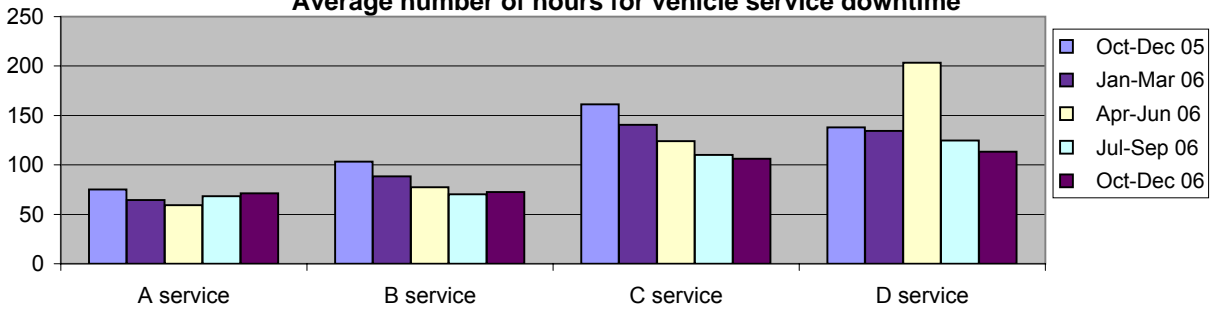


Average vehicle availability by month
2006

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
% available	94.7%	95.0%	96.1%	95.4%	95.1%	95.0%	94.7%	95.8%	96.2%	95.1%	96.1%	96.1%

Vehicle service downtime (quarterly)

Average number of hours for vehicle service downtime



Average vehicle service downtime

	Oct-Dec 05	Jan-Mar 06	Apr-Jun 06	Jul-Sep 06	Oct-Dec 06
A service	75.1 hours	64.4 hours	59.3 hours	68.5 hours	71.2 hours
B service	103.4 hours	88.5 hours	77.3 hours	70.2 hours	72.4 hours
C service	161.3 hours	140.5 hours	124.1 hours	110.1 hours	106.3 hours
D service	138.0 hours	134.3 hours	203.5 hours	124.6 hours	113.3 hours

OVERALL CRIME STATUS

Position versus PSA Targets

PSA1 (1999)

In 1999, each Force was asked to produce five year targets which would contribute to the required 30% reduction in house burglary and vehicle crime offences across England and Wales. The 5-year targets agreed with Hampshire Constabulary were for 9 house burglary crimes per 1000 households, and 10 vehicle crimes per 1000 population. These are often called PSA1 targets.

	HOUSE BURGLARY		VEHICLE CRIME	
	Crimes per 1000 households	Crimes per 1000 households	Crimes per 1000 population	Crimes per 1000 population
	Target	Actual	Target	Actual
1998/99		10.8		13.7
1999/00		9.9		13.3
2000/01		9.1		12.2
2001/02	9.6	9.6	12.0	12.0
2002/03	9.3	9.1	11.3	12.3
2003/04	9.0	9.4	10.7	11.6
2004/05	9.0	7.3	10.8	9.2

PSA2 (2002)

The Home Office agreed PPAF targets with HM Treasury to improve overall police performance (known as PSA2 targets).

For forces like Hampshire who were not below their family averages, (non-gap forces), the target is not to be worse than their 2002/2003 performance. Gap forces need to bring performance up toward their family average. iQuanta contains the following charts - the aim is to not fall below the target line (shown in red).

Reducing crime is about levels of vehicle crime, house burglary and robbery.

Investigating crime is about sanction detections, OBJT and drug supply offence BTJ.

The Home Office announced on 8 December 2006 that the PSA2 targets had been met and that they would no longer track performance against these targets

PSA1 (2004)

A new PSA1 was agreed in 2004 to reduce crime by 15% by 2007-2008. This to be measured using the British Crime Survey. The Glossary and Context section includes details of what is covered by "BCS comparator" crime

Only 59% of offences are covered by BCS comparator crime

Progress against these targets are shown on pages 27, 28 and 29

OVERALL CRIME STATUS

OCU Comparative crime (crimes 3 months to April 2007) (detections 12 months to April 2007) Positions in most similar families of 15 BCUs

Central		Mar07	Apr07
Crimes	House Burglary	2	2
	Vehicle crime	3	4
	Violent crime	12	14
	All crime	4	8
	Acquisitive crime	3	4
	BCS comparator	6	9
Sanction detections	House burglary dets	5	5
	Vehicle crime dets	8	9
	Violent crime dets	15	15
	All crime dets	14	14
	Acquisitive dets	7	7
Average position		7.2	8.3

Portsmouth		Mar07	Apr07
Crimes	House Burglary	7	11
	Vehicle crime	8	7
	Violent crime	9	9
	All crime	10	10
	Acquisitive crime	7	7
	BCS comparator	9	9
Sanction detections	House burglary dets	6	8
	Vehicle crime dets	9	10
	Violent crime dets	10	10
	All crime dets	14	13
	Acquisitive dets	9	9
Average position		8.9	9.4

Isle of Wight		Mar07	Apr07
Crimes	House Burglary	2	12
	Vehicle crime	2	11
	Violent crime	13	15
	All crime	9	15
	Acquisitive crime	1	12
	BCS comparator	5	15
Sanction detections	House burglary dets	2	2
	Vehicle crime dets	5	8
	Violent crime dets	8	14
	All crime dets	5	11
	Acquisitive dets	3	8
Average position		5.0	11.2

Southampton		Mar07	Apr07
Crimes	House Burglary	2	1
	Vehicle crime	11	11
	Violent crime	13	15
	All crime	13	14
	Acquisitive crime	9	9
	BCS comparator	14	14
Sanction detections	House burglary dets	6	4
	Vehicle crime dets	13	12
	Violent crime dets	9	9
	All crime dets	11	10
	Acquisitive dets	12	11
Average position		10.3	10.0

North & East		Mar07	Apr07
Crimes	House Burglary	8	7
	Vehicle crime	8	5
	Violent crime	6	9
	All crime	8	7
	Acquisitive crime	6	5
	BCS comparator	8	7
Sanction detections	House burglary dets	12	13
	Vehicle crime dets	12	12
	Violent crime dets	12	11
	All crime dets	10	10
	Acquisitive dets	12	12
Average position		9.3	8.9

Western		Mar07	Apr07
Crimes	House Burglary	4	6
	Vehicle crime	13	13
	Violent crime	12	13
	All crime	14	13
	Acquisitive crime	12	13
	BCS comparator	14	14
Sanction detections	House burglary dets	2	3
	Vehicle crime dets	2	2
	Violent crime dets	13	11
	All crime dets	15	15
	Acquisitive dets	4	4
Average position		9.5	9.7

All OCU places are based on a table of 15 MSF OCUs
1 is best in family and 15 is highest in family

Hampshire Constabulary		Mar07	Apr07
Crimes	House Burglary	1	1
	Vehicle crime	3	3
	Violent crime	5	8
	All crime	3	7
	Acquisitive crime	3	3
	BCS comparator	5	7
Sanction detections	House burglary dets	3	4
	Vehicle crime dets	6	6
	Violent crime dets	7	6
	All crime dets	7	7
	Acquisitive dets	7	6
Average position		4.5	5.3

OVERALL CRIME STATUS

CDRP Comparative crime 3 months to April 2007

		Mar07	Apr07
Basingstoke & Deane	House Burglary	13	13
	Vehicle crime	8	4
	Violent crime	12	11
	All crime	12	12
	Acquisitive crime	9	9
	BCS comparator	14	14

		Mar07	Apr07
Isle of Wight CDRP	House Burglary	6	14
	Vehicle crime	3	13
	Violent crime	14	15
	All crime	9	15
	Acquisitive crime	3	14
	BCS comparator	7	15

		Mar07	Apr07
East Hampshire	House Burglary	10	9
	Vehicle crime	6	3
	Violent crime	8	9
	All crime	7	7
	Acquisitive crime	7	5
	BCS comparator	7	8

		Mar07	Apr07
New Forest CDRP	House Burglary	6	7
	Vehicle crime	12	15
	Violent crime	11	10
	All crime	13	14
	Acquisitive crime	13	14
	BCS comparator	13	14

		Mar07	Apr07
Eastleigh CDRP	House Burglary	3	2
	Vehicle crime	8	9
	Violent crime	14	13
	All crime	13	12
	Acquisitive crime	7	6
	BCS comparator	13	12

		Mar07	Apr07
Portsmouth CDRP	House Burglary	8	12
	Vehicle crime	8	8
	Violent crime	10	9
	All crime	8	8
	Acquisitive crime	9	9
	BCS comparator	8	8

		Mar07	Apr07
Fareham CDRP	House Burglary	2	1
	Vehicle crime	1	1
	Violent crime	8	9
	All crime	2	6
	Acquisitive crime	2	2
	BCS comparator	4	3

		Mar07	Apr07
Rushmoor	House Burglary	1	1
	Vehicle crime	6	5
	Violent crime	5	5
	All crime	7	6
	Acquisitive crime	3	3
	BCS comparator	5	2

		Mar07	Apr07
Gosport CDRP	House Burglary	2	2
	Vehicle crime	1	2
	Violent crime	15	14
	All crime	5	6
	Acquisitive crime	3	3
	BCS comparator	3	7

		Mar07	Apr07
Southampton CDRP	House Burglary	2	2
	Vehicle crime	10	10
	Violent crime	13	15
	All crime	13	13
	Acquisitive crime	10	10
	BCS comparator	13	13

		Mar07	Apr07
Hart	House Burglary	11	11
	Vehicle crime	10	10
	Violent crime	3	3
	All crime	3	4
	Acquisitive crime	10	10
	BCS comparator	7	7

		Mar07	Apr07
Test Valley	House Burglary	6	7
	Vehicle crime	11	10
	Violent crime	12	12
	All crime	13	9
	Acquisitive crime	10	10
	BCS comparator	13	13

		Mar07	Apr07
Havant CDRP	House Burglary	1	1
	Vehicle crime	5	5
	Violent crime	12	12
	All crime	6	10
	Acquisitive crime	2	5
	BCS comparator	10	13

		Mar07	Apr07
Winchester	House Burglary	6	7
	Vehicle crime	6	9
	Violent crime	5	7
	All crime	6	6
	Acquisitive crime	7	7
	BCS comparator	5	7

All places are based on a table of 15 MSF CDRPs
1 is best in family and 15 is highest in family

OVERALL CRIME STATUS

Crime trends in 2007/2008

Data are extracted each month from iQuanta so that national and MSF comparisons can be made on a year to date basis

All crime	Hampshire	Our MSF family	43 forces
Crimes to April	up 9.6%	down 0.3%	down 3.9%
	06-07 07-08	06-07 07-08	06-07 07-08
Sanction detections	14.4% 17.5%	20.9% 23.3%	23.0% 25.5%
Best in family is Essex 32.1%			

Domestic burglary	Hampshire	Our MSF family	43 forces
Crimes to April	up 43.3%	up 10.0%	up 2.0%
	06-07 07-08	06-07 07-08	06-07 07-08
Sanction detections	10.5% 6.7%	13.9% 16.4%	14.5% 16.3%
Best in family is Kent 33.9%			

Vehicle crime	Hampshire	Our MSF family	43 forces
Crimes to April	down 6.9%	down 12.2%	down 15.5%
	06-07 07-08	06-07 07-08	06-07 07-08
Sanction detections	3.4% 8.8%	10.1% 11.9%	9.5% 10.8%
Best in family is Northamptonshire 23.4%			

Violent crime	Hampshire	Our MSF family	43 forces
Crimes to April	up 4.5%	up 2.2%	down 4.3%
	06-07 07-08	06-07 07-08	06-07 07-08
Sanction detections	25.6% 31.9%	36.7% 38.6%	44.7% 42.3%
Best in family is Essex 53.2%			

Acquisitive crimes	Hampshire	Our MSF family	43 forces
Crimes to April	up 9.6%	down 4.5%	down 5.8%
	06-07 07-08	06-07 07-08	06-07 07-08
Sanction detections	4.7% 7.1%	10.0% 11.6%	10.1% 11.1%
Best in family are Essex 21.9%			

OVERALL CRIME STATUS

Overall crime status - Year-to-date to this month

	Numbers of offences			Detection rate				Sanction Detection rate			
	2007/08 May	2006/07 May	Change	2007/08 May Detects	2007/08 May	2006/07 May	Change	2007/08 May SanDetects	2007/08 May	2006/07 May	Change
VAP offences	6690	7748	-13.7%	2807	42.0%	33.5%	8.5%	2804	41.9%	31.0%	10.9%
Sexual offences	395	480	-17.7%	102	25.8%	16.3%	9.6%	99	25.1%	13.5%	11.5%
Robbery	181	216	-16.2%	33	18.2%	20.8%	-2.6%	33	18.2%	19.9%	-1.7%
Violent Crime subtotal	7266	8444	-14.0%	2942	40.5%	32.2%	8.3%	2936	40.4%	29.7%	10.7%
House burglary	1012	897	12.8%	135	13.3%	11.3%	2.1%	134	13.2%	11.0%	2.2%
Other burglary	1680	1811	-7.2%	129	7.7%	5.6%	2.1%	126	7.5%	5.1%	2.4%
Theft of motor vehicles	789	743	6.2%	166	21.0%	15.1%	6.0%	166	21.0%	14.1%	6.9%
Theft from vehicles	2232	2649	-15.7%	137	6.1%	3.1%	3.0%	137	6.1%	2.8%	3.3%
Other theft and handling	6912	7053	-2.0%	1296	18.8%	15.6%	3.1%	1295	18.7%	14.9%	3.9%
Fraud and Forgery	960	1574	-39.0%	224	23.3%	16.3%	7.1%	224	23.3%	15.8%	7.5%
Criminal damage/arson	7349	8018	-8.3%	770	10.5%	8.7%	1.8%	761	10.4%	7.9%	2.4%
Drugs offences	769	586	31.2%	658	85.6%	81.7%	3.8%	658	85.6%	79.4%	6.2%
Other offences	372	387	-3.9%	205	55.1%	43.2%	12.0%	204	54.8%	42.4%	12.5%
All crimes	29341	32162	-8.8%	6662	22.7%	18.1%	4.6%	6641	22.6%	16.9%	5.7%
(Vehicle crimes)	3021	3392	-10.9%	303	10.0%	5.7%	4.3%	303	10.0%	5.3%	4.7%

The following data are based on Year to Date iQuanta data

Hampshire Constabulary

	Position in MSF		Position in 43 forces	
	YTD Mar	YTD Apr	YTD Mar	YTD Apr
All crimes per 1000 residents	6 of 8	8 of 8	31 of 43	35 of 43
House burglary crimes per 1000 households	1 of 8	3 of 8	10 of 43	22 of 43
Vehicle crimes per 1000 residents	1 of 8	3 of 8	22 of 43	23 of 43
Violent crimes per 1000 residents	8 of 8	8 of 8	35 of 43	39 of 43
Acquisitive crimes per 1000 residents	3 of 8	3 of 8	23 of 43	25 of 43
All crimes sanction detection rate	7 of 8	8 of 8	41 of 43	43 of 43
House burglary sanction detection rate	2 of 8	8 of 8	20 of 43	42 of 43
Vehicle crime sanction detection rate	6 of 8	5 of 8	34 of 43	26 of 43
Violent crime sanction detection rate	7 of 8	7 of 8	41 of 43	41 of 43
Acquisitive crime sanction detection rate	7 of 8	6 of 8	37 of 43	38 of 43

The following data are based on last 3 months from iQuanta

	Position in MSF	
	YTD Mar	YTD Apr
Of violent crime		
VAP more serious	6 of 8	7 of 8
Wounding (serious and other)	3 of 8	7 of 8
Common assault	8 of 8	8 of 8
Harassment	5 of 8	6 of 8
Of acquisitive crime		
Robbery personal	1 of 8	1 of 8
Theft from person	3 of 8	3 of 8
Theft of cycle	8 of 8	8 of 8

HO classifications 5, 8a, 8d

Statutory Performance Indicator Scorecard

2007/2008 May

		Latest data to	Target May	Result May	Last year	Actual numbers
Domain A: Citizen Focus						
SPI 1	User Satisfaction - making contact with the police (SVC)	May	>90%	88%	88%	
	User Satisfaction - making contact with the police (VC)	May	>70%	71%	70%	
	User Satisfaction - action taken by the police (SVC)	May	>78%	72%	69%	
	User Satisfaction - action taken by the police (VC)	May	>62%	56%	53%	
	User Satisfaction - being kept informed of progress (SVC)	May	>70%	60%	55%	
	User Satisfaction - being kept informed of progress (VC)	May	>50%	44%	38%	
	User Satisfaction - their treatment by staff (SVC)	May	>89%	86%	86%	
	User Satisfaction - their treatment by staff (VC)	May	>75%	72%	72%	
	User Satisfaction - the overall service provided (SVC)	May	>84%	76%	74%	
	User Satisfaction - the overall service provided (VC)	May	>65%	60%	56%	
SPI 2	Confidence - % of people who think local police do good job	December	>55%	52%	53%	
SPI 3	Fairness and Equality - SVC satisfaction of racist incident victims	May	>76%	82%	76%	
	Fairness and Equality - VC satisfaction of racist incident victims	May	>62%	63%	58%	
	Fairness and Equality - overall white persons satisfied (SVC)	May	equality	76.8%	75%	
	Fairness and Equality - overall non-white persons satisfied (SVC)	May	equality	72.3%	75%	
	Fairness and Equality - overall white persons satisfied (VC)	May	equality	60.2%	57%	
	Fairness and Equality - overall non-white persons satisfied (VC)	May	equality	52.1%	53%	
	Fairness and Equality - White PACE stop arrest rate	March	equality	12.4%		
	Fairness and Equality - Non-white PACE stop arrest rate	March	equality	12.3%		
	Fairness and Equality - VAP white victim detection rate	May	equality	24.9%	26%	
	Fairness and Equality - VAP non-white victim detection rate	May	equality	21.6%	25%	
	% of recruits from minority ethnic backgrounds	May	>3%	0.0%	5.9%	0 of 35
	% of overall strength that are female officers	May	>24.5%	25.7%	24.6%	

Note In User satisfaction, SVC includes all satisfied returns
VC only very satisfied and completely satisfied

Domain 1: Reducing Crime

SPI 4	BCS measure of crime - the risk of personal crime	December	<7.3	5.7	3.4	
	BCS measure of crime - the risk of household crime	December	<19.2	12.6	11.8	
SPI 5	Violent crimes per 1000 population	May	<3.88	4.01	4.69	3.882937604
	Life threatening and gun crime per 1000 population	May	<0.042	0.050	0.370	0.041744892
	Acquisitive crimes per 1000 population	May	<3.0	3.04	3.37	

Note SPI 4 British Crime Survey data are published in arrears

Note Life threatening and acquisitive targets are based on a no-worsening on the previous year

Domain 2: Investigating Crime

SPI 6	% of offences brought to justice (rolling year)	September	>22.5%	19.9%	20.4%	
SPI 7	Overall sanction detection rate	May	>25%	22.6%	16.9%	
SPI 8	% of domestic violence where arrest was made	May	>60%	73%	49.0%	

Statutory Performance Indicator Scorecard

2007/2008 May

		Latest data to	Target May	Result May	Last year	Actual numbers
Domain 3: Promoting Public Safety						
SPI 9	Traffic casualties (Fatal and Serious Injury) per 100 million vehicle kilometres travelled	May	<172	96	131	172
		May	<0.95	0.53		
SPI 10	BCS survey - fear of burglary	December	<9%	8.2%	9.0%	
	BCS survey - fear of vehicle crime	December	<11%	8.3%	12.0%	
	BCS survey - fear of violence	December	<11%	12.5%	14.0%	
	BCS survey - perceptions of anti-social behaviour	December	<17%	14.9%	18.0%	
	BCS Survey - perceptions of local drug use/dealing	December	no target	23.4%	22.0%	

Note BCS survey data on iQuanta are published in arrears

Domain 4: Providing Assistance

SPI 11	% of officer time spent on frontline duties	Annual	>66.3%	67.3%	65.7%	
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Domain B: Resource Usage

SPI 12	Delivery of cashable and non-cashable efficiency targets	Annual	Yes	Yes		
SPI 13	Number of days lost to sickness - police officers	May	<1.25	1.84	1.40	7046 days
	Number of days lost to sickness - police staff	May	<1.25	1.25	1.30	3403 days

Note The efficiency targets for 2005/06 were met subject to audit

Note The SPI for sickness absence stipulates data to be collected in hours rather than days to avoid concerns about variable shift patterns. In line with many Forces we are not yet able to collect data in hours but will convert days to hours if required to do so

Local Domain

L1	Improve NCRS compliance by at least 1 grade	Annual	Improve >1	No data	Fair	
L2	Improve vehicle crime 'being kept informed'	May	>50%	35%	33%	
L3	Reduce the number of BCS comparator crimes	May	<17166	17300	17593	
L4	Increase Class A drug supply sanction detections	May	>34	46	32	