

*Hampshire Constabulary
Monthly Performance Profile
November 2007*

Corporate Services, Police Headquarters,
West Hill, WINCHESTER. SO22 5DB

SCORECARD

FORCE PERFORMANCE

Year to Date November 2007

Control Strategy

see page

		Sum of OCUs		Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	
		Target	Actual							
Enhancing Safer Neighbourhoods	Citizen Focus - action taken	3	>58%	58%	78%	64%	52%	54%	57%	59%
Enhancing Safer Neighbourhoods	Citizen Focus - being kept informed	3	>50%	44%	45%	53%	39%	39%	44%	48%
Strengthen Public Protection	Violent crimes v target	8	<0%	5.4%	1%	16%	-2%	1%	13%	10%
Strengthen Public Protection	House burglary crimes v target	16	<0%	2.5%	-5%	35%	-22%	8%	17%	22%
Strengthen Public Protection	Vehicle crimes v target	18	<0%	-11.9%	-6%	-10%	-6%	-20%	-22%	-3%
Strengthen Public Protection	BCS comparative crime v target	20	<0%	-2.7%	-1%	3%	-5%	-8%	-3%	0%
Strengthen Public Protection	Overall detection rate with sanction detections	29	>25%	25.9%	24%	32%	27%	27%	26%	23%
Strengthen Public Protection	Violent crime sanction detection rate	9	>42%	44.1%	41%	46%	49%	42%	42%	46%
Strengthen Public Protection	House burglary sanction detection rate	17	>22%	19.5%	16%	22%	14%	17%	34%	16%
Strengthen Public Protection	Vehicle crime sanction detection rate	19	>12%	8.5%	8%	10%	8%	10%	7%	10%
Reduce & Detect Crime	Domestic violence arrest rate	30	>60%	78%	77%	71%	85%	77%	76%	80%
Reduce & Detect Crime	Class A Drug sanction detections v target	27	>100%	71%	70%	161%	143%	64%	93%	44%
Reduce & Detect Crime	Sickness absence days per police officer	35-36	<5.0	4.82	5.74	2.36	5.19	5.33	4.95	5.70
Reduce & Detect Crime	Sickness absence days per support staff member	37-38	<5.0	5.62	6.32	9.77	3.86	6.63	3.92	4.88
Reduce & Detect Crime	Latest Internal NCRS audit result (or due report date)	49	Good		Good 90%	Fair 82%	Poor 78%	Poor 72%	Poor 64%	Fair 85%
Reduce & Detect Crime	Fatal/Serious traffic casualties	31	<576	516	This target is owned by RPU (8 OCU)					
Reduce & Detect Crime	Citizen Focus - racist incidents - overall service	5	>67%	57%	This target is an overall force target					

Number of measures better than or equal to target: 8, 6, 9, 9, 5, 8, 6

Cells coloured green indicate that the performance is better than or equal to target

Sickness data in the Force column is for the sum of the OCUs only

The latest casualty data are for October 2007. YTD numbers may change as the accident record data are updated each month

"Sum of OCUs actual" will include 7 OCU and 8 OCU where applicable

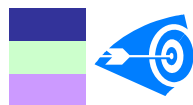
Citizen Focus data are based on "completely or very satisfied"

Control Strategy key

Enhancing Safer Neighbourhoods

Strengthen Public Protection

Reduce & Detect Crime



SCORECARD

FORCE PERFORMANCE

November 2007

Control Strategy

see page	Sum of OCUs		Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
	Target	Actual						
8	<0%	-0.3%	3%	-10%	-14%	2%	10%	1%
16	<0%	-6.2%	-36%	7%	-28%	-40%	50%	51%
18	<0%	-14.6%	-15%	-45%	15%	-27%	-25%	-10%
20	<0%	-5.9%	-3%	-10%	-3%	-17%	-5%	-0.1%
29	>25%	26.7%	27%	45%	23%	28%	25%	25%
9	>42%	43.4%	37%	61%	46%	36%	42%	52%
17	>22%	16.3%	64%	19%	1%	10%	16%	6%
19	>12%	6.9%	9%	14%	2%	13%	7%	6%
30	>60%	74%	67%	71%	81%	68%	76%	82%
27	>100%	129%	60%	368%	93%	0%	154%	126%
35-36	<0.625	0.83	0.48	0.35	0.46	0.69	0.64	0.43
37-38	<0.625	0.72	0.47	1.36	0.69	1.15	0.61	0.50

Fatal/Serious traffic casualties	31	<86	40	This target is owned by RPU (8 OCU)					
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Number of measures better than or equal to target: 8 (Central), 8 (Isle of Wight), 9 (North&East), 6 (Portsmouth), 6 (Southampton), 7 (Western), 7 (Western)

Cells coloured green indicate that the performance is better than or equal to target

Sickness data in the Force column is for the sum of the OCUs only

The latest casualty data are for October 2007. YTD numbers may change as the accident record data are updated each month

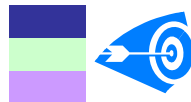
"Sum of OCUs actual" will include 7 OCU and 8 OCU where applicable

Control Strategy key

Enhancing Safer Neighbourhoods

Strengthen Public Protection

Reduce & Detect Crime



Review of Force Performance for 2007/2008

This report covers the eighth month of the 2007/2008 reporting year.

The target is to publish this profile report by the **fifth** working day of the following month.

Published with this profile on the intranet (via the Performance Review homepage) are two very useful extra supporting files

- 43 force data on a selection of key indicators on crime, detection, OBTJ and the British Crime Survey
- full lists of the occurrence numbers for crimes and detections for each OCU, with pivot tables to support analysis

The Force Performance Profile is ordered so that measures appear in the same order as the measures in the Policing Performance Assessment Framework.



Measures which appear in the Hampshire Constabulary Force Control Strategy are marked with this blue target to indicate that they are of special significance to the force's objectives in 2007/2008.

Readers should take care when making comparisons involving detections in particular months in 2005/2006.

Using the detection validation date, as is the current practice, gives widely inaccurate results and it was agreed to allocate detections across the 2005/2006 year in the same proportions as were achieved in 2004/2005.

This is satisfactory for all detections but may give misleading results when the reader is looking at subsets of crime, particularly subsets with low numbers.

Performance highlights

Citizen Focus

iQuanta reports show Hampshire Constabulary (HC) as **best** in Most Similar Family (MSF) on satisfaction of house burglary victims, of all forces Hampshire are 4th (pg 4)
iQuanta reports show HC as 2nd best in MSF for RTC, nationally (42 forces) position 6th (pg 4)
iQuanta reports show HC as 2nd best in MSF for the percentage of people who think their local police do a good job, nationally 7th out of 42 (pg 4)

Reducing Crime

iQuanta reports show HC as best in MSF for level of household crime, 5th in all forces (pg 9)
iQuanta reports show HC as best in MSF for level of household crime, 4th in all forces, 1st in MSF (pg 9)
Violent crime reduced in all but 1 OCU; force reduction is 8.2% on last year (pg 8)
iQuanta reports show HC as best in MSF for Domestic Burglary crime (pg 12)
Acquisitive crime is down 13% against this time last yr, iQuanta reports HC as 3rd in MSF (pg14)
Vehicle crime reduced yr on yr by 17.3% - reduced in all OCUs; most significant reduction in Southampton, down 23.4% (pg 18), HC is 2nd in MSF
BCS comparator crime levels - within target ytd and showing 9.1% reduction over previous year (pg20)
OBTJ - HC have achieved the 2007/08 target of 39231 and have exceeded with a YTD position of 42041

Investigating crime

Total crime ytd is down by 8.3% compared with the same period in 2006/2007 (pg 28)
The overall sanction detection rate in November was 26.8% (target 25%) (pg 29), ytd is 25.8%
Violent crime sanction detection rate YTD is 43.7% against a target of 42%.

Major Risks to achieving Performance Goals in 2007/2010

Citizen Focus

Satisfaction of violent crime & vehicle crime victims is the second worst (lowest) in MSF (pg 4); for vehicle crime, iQuanta report HC as 37th out of 42

Reducing Crime

House burglary levels are 2.5% over target, however current iQuanta data still shows Hampshire as best in MSF (pg16)

Investigating Crime

Despite the decrease in violent crime, HC remains last in MSF and over target by 5.4% (pg 8)
Vehicle crime detection rate to September is 8.5%, with HC 6th in MSF (pg19)
Burglary detection rate remains below target, however, Southampton and IOW OCUs are above target at 34% and 22% ytd respectively (pg 17)

Resource Use

Class A drug sanction detections stand at 188 detections ytd against a target ytd of 267 (pg27)
Police staff absence levels are running over target in both areas (pgs 36 & 38 and back scorecard)
FEC have not achieved the 90% target for answering calls within 30 seconds in any of the last 12 months however a 16% improvement has been achieved between October and November (pg 45)
There is no Altaris data for November 2007 due to system issues

Please send any suggestions to improve this document to Corporate Services at:-

performance.review@hampshire.pnn.police.uk

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DOMAIN A: CITIZEN FOCUS

User Satisfaction Measures (SPI 1)



The measures are

- SPI 1a the satisfaction of victims of house burglary, violent crime, vehicle crime and road traffic collisions with respect to "making contact with the police"
- SPI 1b the satisfaction of victims of house burglary, violent crime, vehicle crime and road traffic collisions with respect to "action taken by the police"
- SPI 1c the satisfaction of victims of house burglary, violent crime, vehicle crime and road traffic collisions with respect to "being kept informed of the progress"
- SPI 1d the satisfaction of victims of house burglary, violent crime, vehicle crime and road traffic collisions with respect to "their treatment by staff"
- SPI 1e the satisfaction of victims of house burglary, violent crime, vehicle crime and road traffic collisions with respect to "the overall service provided"

Data is collected in both "%completely or very satisfied" and "%completely, very or fairly satisfied"

The % satisfied numbers below for house burglary, vehicle crime, violent crime and road traffic collisions are those of people completely or very satisfied

November 2007

HOUSE BURGLARY

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
First contact	83%	81%	79%	88%	89%	82%
Action taken	78%	73%	66%	76%	77%	73%
Being kept informed	58%	65%	47%	58%	57%	58%
Treatment	87%	90%	83%	87%	89%	92%
Overall service	76%	78%	65%	69%	73%	73%

FORCEWIDE AVERAGE	
completely/very satisfied	84%
including fairly satisfied	74%
completely/very satisfied	56%
including fairly satisfied	88%
completely/very satisfied	71%

VEHICLE CRIME

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
First contact	76%	83%	74%	72%	78%	81%
Action taken	57%	61%	42%	45%	49%	54%
Being kept informed	39%	53%	33%	30%	35%	44%
Treatment	74%	77%	69%	67%	74%	75%
Overall service	57%	63%	47%	47%	54%	55%

FORCEWIDE AVERAGE	
completely/very satisfied	76%
including fairly satisfied	50%
completely/very satisfied	37%
including fairly satisfied	72%
completely/very satisfied	53%

VIOLENT CRIME

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
First contact	77%	60%	80%	74%	81%	74%
Action taken	55%	58%	55%	44%	58%	56%
Being kept informed	44%	45%	43%	35%	51%	46%
Treatment	78%	78%	73%	75%	76%	80%
Overall service	57%	62%	52%	47%	60%	61%

FORCEWIDE AVERAGE	
completely/very satisfied	77%
including fairly satisfied	54%
completely/very satisfied	44%
including fairly satisfied	76%
completely/very satisfied	56%

ROAD TRAFFIC COLLISIONS

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
First contact	75%	no data	77%	40%	86%	86%
Action taken	82%	67%	61%	60%	66%	64%
Being kept informed	58%	70%	46%	39%	48%	55%
Treatment	78%	81%	79%	77%	73%	75%
Overall service	78%	81%	72%	73%	68%	68%

FORCEWIDE AVERAGE	
completely/very satisfied	82%
including fairly satisfied	68%
completely/very satisfied	51%
including fairly satisfied	77%
completely/very satisfied	73%

RACIAL INCIDENTS

See page 5 of this book

The target for 2007/2008 for overall "action taken" is 58% "completely or very satisfied" and 75% "completely, very or fairly satisfied"

ACTION TAKEN

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
completely/very satisfied	78%	64%	52%	54%	57%	59%
including fairly satisfied	93%	80%	74%	71%	74%	78%

FORCEWIDE AVERAGE	
completely/very satisfied	58%
including fairly satisfied	76%

The target for 2007/2008 for overall "being kept informed" is 50% "completely or very satisfied" and 66% "completely, very or fairly satisfied"

BEING KEPT INFORMED

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
completely/very satisfied	45%	53%	39%	39%	44%	48%
including fairly satisfied	65%	76%	57%	60%	62%	67%

FORCEWIDE AVERAGE	
completely/very satisfied	44%
including fairly satisfied	63%

There is no target for 2007/2008 for "overall service"

OVERALL SERVICE

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
completely/very satisfied	63%	67%	55%	54%	60%	62%
including fairly satisfied	82%	84%	75%	76%	78%	80%

FORCEWIDE AVERAGE	
completely/very satisfied	59%
including fairly satisfied	79%

FORCE OVERALL SATISFACTION

	First contact	Action taken	Being kept informed	Treatment	OVERALL SERVICE
completely/very satisfied	78%	57%	44%	77%	59%
including fairly satisfied	94%	76%	63%	92%	79%

NOTE: With effect from June 2007, data is as a result of telephone surveys

NOTE: The overall satisfaction is based on the sum of the responses

Further details of this data and also reporting sheets for each individual district (on a quarterly basis) can be found on the Research & Consultation Intranet homepage

DOMAIN A: CITIZEN FOCUS

Confidence Measures (SPI 2)

The measure is

SPI 2a Using the British Crime Survey (BCS), the percentage of people who think their local police do a good job

SPI 2a

iQuanta now shows forces their results within their MSF families on a rolling year basis

Year to	Mar-05	Mar-06	Mar-07	Jun-07
MSF average	47.0%	51.0%	51.6%	51.7%
Hampshire	53.0%	51.0%	56.6%	57.0%
In MSF family	1	4	2	2
of 42 forces	8	16	6	7

The City of London is not included in the British Crime Survey results

iQuanta currently shows CUMBRIA highest with 61.3%

NORTHAMPTONSHIRE is highest in MSF family with 59.0%

Citizen Focus Comparative data

iQuanta contains data for 42 forces (excludes City of London) on satisfaction with burglary, vehicle crime, violent crime and RTC victims
Data for the year to **June 2007** shows (figures for fairly satisfied, very satisfied or completely satisfied)

	Ease of contact	Actions	Follow up	Treatment	Whole experience
HOUSE BURGLARY					
Hampshire	94.6%	90.8%	77.3%	96.7%	91.5%
of 42 forces	18	6	7	5	4
of 8 MSFs	4	2	1	1	1
MSF average	94.1%	88.6%	71.7%	94.9%	88.0%
VEHICLE CRIME					
Hampshire	86.7%	61.9%	50.3%	80.7%	68.0%
of 42 forces	34	37	37	40	37
of 8 MSFs	7	7	6	7	7
MSF average	89.8%	69.0%	56.6%	86.1%	74.1%
VIOLENT CRIME					
Hampshire	80.4%	65.8%	54.9%	84.0%	69.7%
of 42 forces	39	39	39	35	37
of 8 MSFs	8	8	8	7	7
MSF average	86.1%	72.6%	62.0%	86.6%	74.6%
RTC					
Hampshire	94.2%	86.6%	74.0%	92.8%	90.0%
of 42 forces	10	10	7	10	6
of 8 MSFs	4	2	1	2	2
MSF average	92.3%	83.3%	64.6%	90.8%	84.7%

The Home Office have published comparative data for SPI 2 and SPI 3 for forces based on the year to June 2006

MSF gradings

	SPI 2a	SPI 3a	SPI 3b
Avon & Somerset	F	F	P
Bedfordshire	F	F	P
Essex	F	F	G/E
Hampshire	F	F	G/E
Kent	P	F	F
Leicestershire	F	F	G/E
Northamptonshire	F	F	G/E
Thames Valley	G/E	F	G/E

DOMAIN A: CITIZEN FOCUS

Fairness, Equality and Diversity Measures (SPI 3)

The measures are

- SPI 3a Satisfaction of victims of racist incidents with respect to the overall service provided
- SPI 3b Comparison of satisfaction between ethnic groups with respect to the overall service provided
- SPI 3c Percentage of PACE searches which lead to arrest by ethnicity of the person searched
- SPI 3d Comparison of sanction detection rates for Violence against the Person offences by ethnicity of the victim.
- SPI 3e Proportion of police recruits from minority ethnic groups compared to the proportion of people from minority ethnic groups in the economically active population
- SPI 3f Ratio of officers from minority ethnic groups resigning to white officer resignations
- SPI 3g Percentage of female police officers compared to overall force strength

SPI 3a The target for 2007/2008 is 67% "completely or very satisfied" and 85% "completely, very or fairly satisfied" with respect to the overall service provided

	First contact	Action taken	Being kept informed	Treatment	OVERALL SERVICE
YTD November 2007 completely/very satisfied	70%	60%	38%	70%	57%
including fairly satisfied	88%	79%	63%	93%	74%

NOTE: This measure is updated quarterly

SPI 3b 79.1% of the 4706 white persons who responded were satisfied. 59.8% were very or completely satisfied
73.4% of the 456 non-white persons who responded were satisfied. 50.0% were very or completely satisfied

SPI 3c PACE stop/searches

	2004-05	2005-06	2006-07 to March	2007-08 to October
Arrest rate for white persons	10.2%	8.3%	12.4%	9.0%
Arrest rate for non-white persons	15.4%	11.6%	12.3%	9.0%

SPI 3d VAP sanction detection rate by ethnicity

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	TOTAL
YTD November 2007 VAP offences on "The State"	706	460	807	617	833	568	3991
Detected offences on "The State"	588	370	752	547	730	487	3474
%Detected offences on "The State"	83%	80%	93%	89%	88%	86%	87%

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	TOTAL
YTD November 2007 On White	4102	1375	3119	2459	3673	2832	17560
on Non-White	144	37	214	270	545	110	1320
on ethnicity "0., Unknown"	112	73	88	78	181	109	641
ethnicity all other	660	270	627	505	771	628	3461
detects White	1100	371	1054	664	1015	883	5087
detects Non-White	44	12	89	80	155	31	411
detects on ethnicity "0. Unknown"	29	17	30	32	42	37	187
detects ethnicity all other	228	96	243	149	267	246	1229
%detects White	27%	27%	34%	27%	28%	31%	29.0%
%detects Non-White	31%	32%	42%	30%	28%	28%	31.1%
%detects on ethnicity "0. Unknown"	26%	23%	34%	41%	23%	34%	29.2%
%detects ethnicity all other	35%	36%	39%	30%	35%	39%	35.5%

NOTE: From July 2007, 'ethnicity all other' includes "not stated", "never entered" and "multiple entered"

DOMAIN A: CITIZEN FOCUS

Fairness, Equality and Diversity Measures (SPI 3)

SPI 3e Recruiting from minority ethnic groups

	All recruits	Minority ethnic recruits	%
YTD November 2007	171	2	1.2%
2006-2007	270	9	3.3%
2005-2006	259	13	5.0%
2004-2005	270	9	3.3%

Persons of minority ethnic backgrounds represent 3.0% of the working population. The target is therefore greater than 3.0%.

SPI 3f Resignations from minority ethnic groups

	White resignations		Minority ethnic resignations		Ratio of PMEB to white (the target is 1.0)
	Number	Headcount	Number	Headcount	
YTD November 200	149	3894	1	84	0.3
2006-2007	209	3880	2	83	0.4
2005-2006	286	3710	8	72	1.4
2004-2005	58	3740	0	59	0.0

SPI 3g Percentage of female officers

	Male strength	Female strength	% female
YTD November 2007	2839	1010	26.2%
2006-2007	2840	979	25.6%
2005-2006	2815	911	24.5%
2004-2005	2868	880	23.5%

Neighbourhood Policing KDIs (SPI 2a & SPI 10b)

MSF position for KDIs	Year ending					
	Dec-06	Mar-07	Jun-07	Sep-07	Dec-07	Mar-08
Dealing with minor crimes	2	2	2			
Understanding community issues	1	2	3			
Dealing with community priorities	4	2	3			

DOMAIN 1: REDUCING CRIME

Measures of Crime Level (SPI 4 and 5)

The measures are

- SPI 4a The estimated percentage risk of an adult being a victim of a personal crime (excluding sexual offences) over a 12 month period
- SPI 4b The estimated percentage risk of a household being a victim of a household crime over a 12 month period
- SPI 5a The number of domestic burglaries per 1000 households
KDI Domestic burglary sanction detection rate
- SPI 5b The number of violent crime offences per 1000 population
KDI Violent crime sanction detection rate
- SPI 5c The number of robbery offences per 1000 population
KDI Robbery crime sanction detection rate
- SPI 5d The number of vehicle crime offences per 1000 population
KDI Vehicle crime sanction detection rate
- KDI The number of BCS comparator crimes per 1000 population
- SPI 5e The number of life threatening crime and gun crime offences per 1000 population

Level of personal crime (SPI 4a)

Measure: The estimated percentage risk of an adult being a victim of a personal crime over a 12 month period.

	2004/05	2005/06	2006/07	to June 2007/08
MSF average	7.1	6.3	6.1	6.0
Hampshire	5	5.1	4.7	4.7
v MSF forces	2	2	3	1
v 42 forces	7	9	6	4

Level of household crime (SPI 4b)

Measure: The estimated chance of a household being a victim of a household crime over a 12 month period.

	2004/05	2005/06	2006/07	to June 2007/08
MSF average	18.5	18.1	19	18.8
Hampshire	17	13.4	13.2	13.2
v MSF forces	3	2	1	1
v 42 forces	17	6	4	5

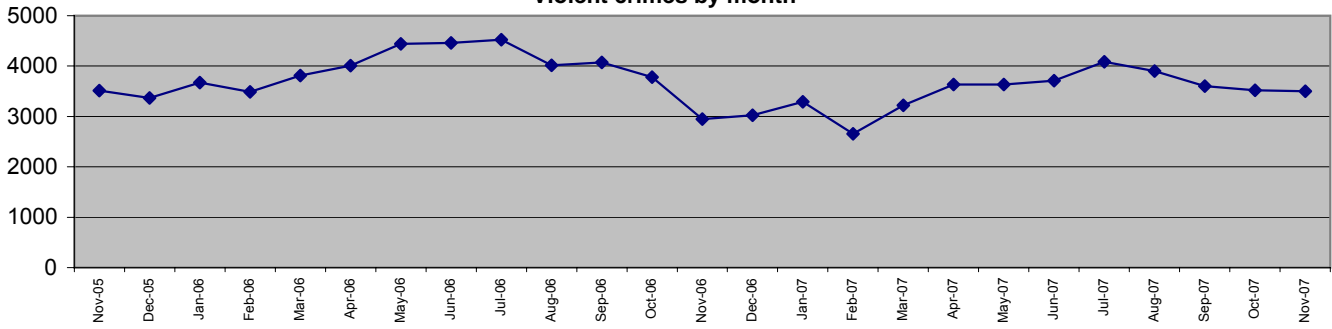
These measures are taken from the British Crime Survey data which are published on iQuanta several months in arrears
The City of London is not included in the British Crime Survey results

DOMAIN 1: REDUCING CRIME

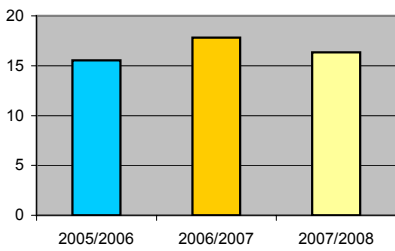
Violent crimes (SPI 5b)



Violent crimes by month



Violent crimes per 1000 population
April to November (last 3 years)



Force target for 2007/2008 is for less than 42195 violent crimes (28130 crimes in 8 months)

To November 2007 there were 29589 crimes

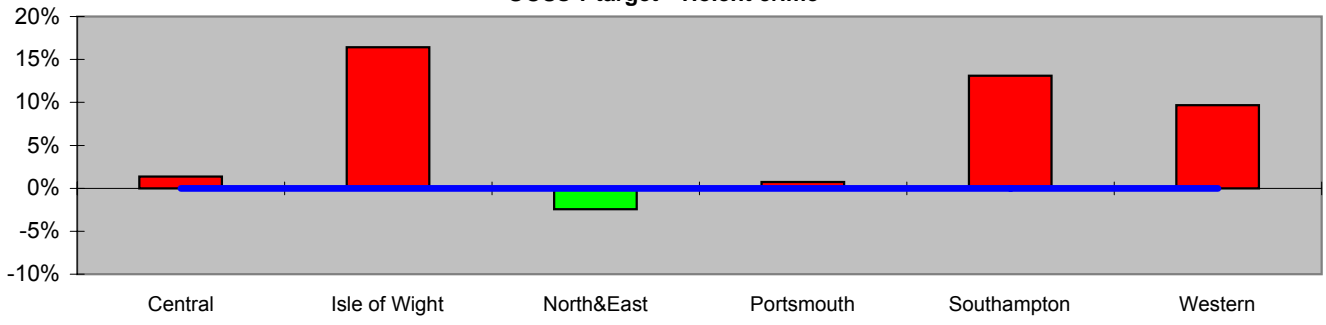
Data to November 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Apr 07 to Nov 07	6163	2413	5233	4396	6752	4632
YTD Apr 06 to Nov 06	7116	2369	6371	4999	6660	4724
YTD Apr 05 to Nov 05	5888	2295	5261	4905	5667	4110
This month	786	232	576	556	817	531
Monthly 07/08 target	760	259	670	546	746	528
YTD target	6,081	2,073	5,363	4,365	5,969	4,223
% v target	1.4%	16.4%	-2.4%	0.7%	13.1%	9.7%
% change from 2006/2007	-13.4%	1.9%	-17.9%	-12.1%	1.4%	-1.9%
Latest comparative	14 of 15	15 of 15	11 of 15	8 of 15	15 of 15	12 of 15

FORCE
29589
32239
28126
3498
3509
28073
5.4%
-8.2%
8 of 8

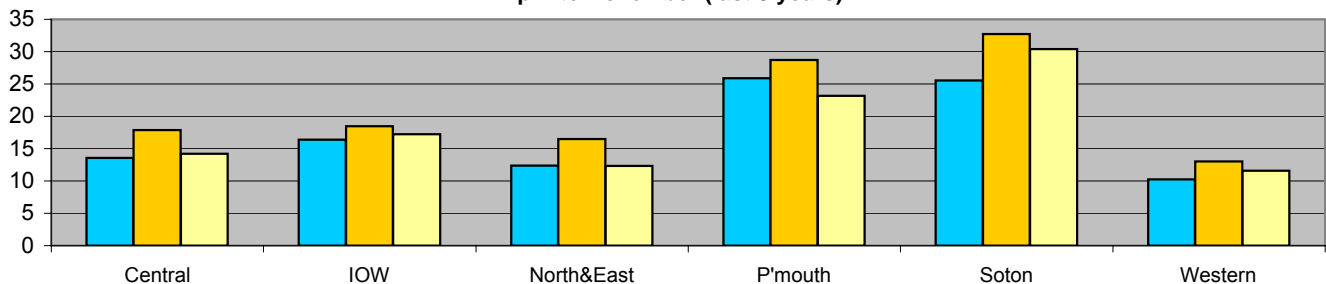
Violent crimes detected via fixed penalty	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
	292	219	426	294	231	261

1723

OCUs v target - violent crime



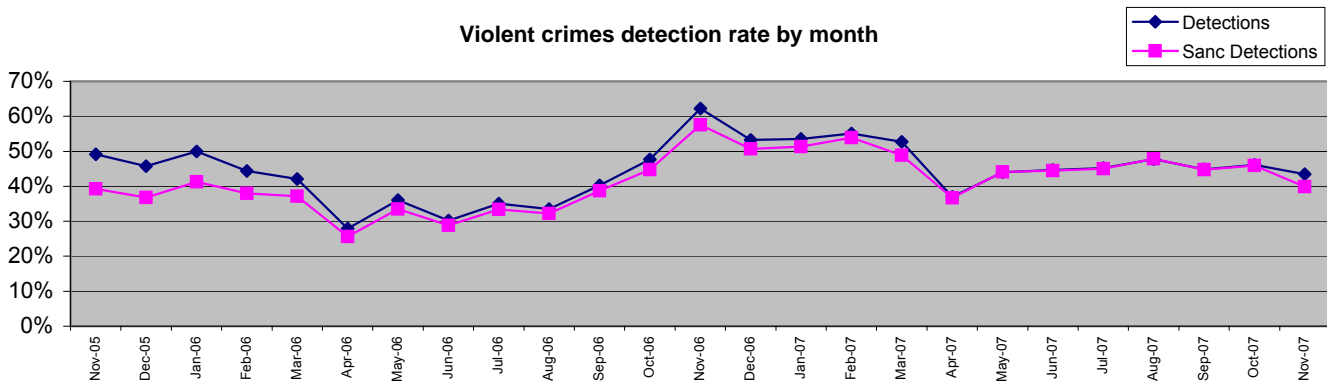
Violent crimes per 1000 population
April to November (last 3 years)



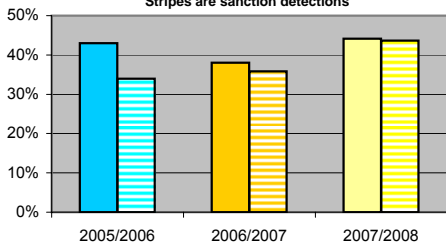
DOMAIN 1: REDUCING CRIME

Violent crimes detection rate (KDI)

Violent crimes detection rate by month



Violent crime detection rate April to November (last 3 years)
Stripes are sanction detections



Force target for 2007/2008 is 42% or greater (sanction detections)

To November 2007 the sanction detection rate was 43.7%

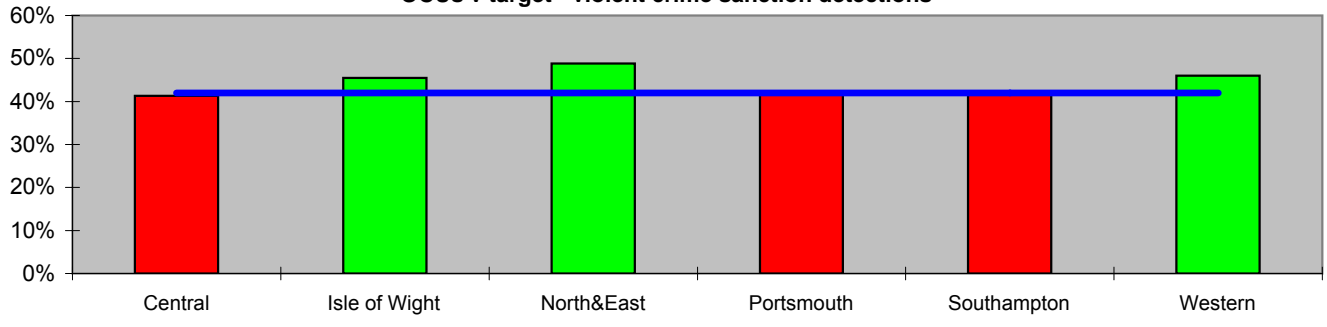
Data to November 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Detections YTD Apr 07 to Nov 07	41%	46%	49%	42%	42%	46%
Detections YTD Apr 06 to Nov 06	33%	47%	37%	33%	41%	44%
Detections YTD Apr 05 to Nov 05	42%	58%	45%	41%	33%	49%
This month	37%	61%	47%	36%	42%	52%
YTD Detects	2555	1098	2569	1855	2861	2132
YTD Sanction Dets	2546	1098	2554	1850	2861	2132

FORCE
44.2%
38.1%
43.0%
43.5%
13070
13041

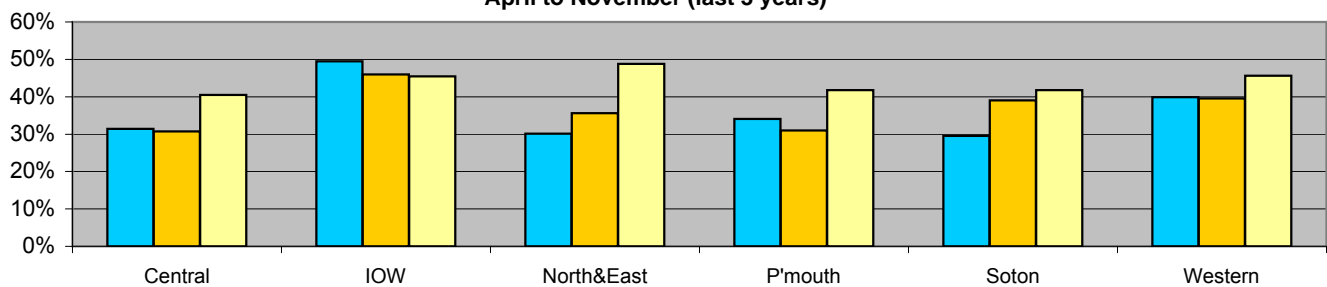
Sanction detections	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD sanction detection rate	41.3%	45.5%	48.8%	42.1%	42.4%	46.0%
% Change in number of detections from 2006/2007	16.5%	0.8%	12.5%	19.4%	10.0%	14.1%
Latest comparative	12 of 15	13 of 15	3 of 15	6 of 15	4 of 15	10 of 15

44.1%
12.8%
3 of 8

OCUs v target - violent crime sanction detections



Violent crimes sanction detection rate April to November (last 3 years)



DOMAIN 1: REDUCING CRIME

Breakdown of violent crime Crimes 2007/08 v 2006/07

Homicide & Attempt murder	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	4	1	5	5	5	2
YTD November 2006	6	2	4	3	9	2
YTD November 2005	7	1	5	3	7	3
Change (07/08 v 06/07)	-33%	-50%	25%	67%	-44%	0%

FORCE
22
26
26
-15%

Serious wounding	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	22	6	41	29	54	18
YTD November 2006	30	9	31	42	41	21
YTD November 2005	35	6	13	34	37	16
Change (07/08 v 06/07)	-27%	-33%	32%	-31%	32%	-14%

FORCE
170
174
141
-2%

Threat to Kill	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	132	37	104	86	166	70
YTD November 2006	226	44	303	154	291	154
YTD November 2005	253	43	237	198	179	124
Change (07/08 v 06/07)	-42%	-16%	-66%	-44%	-43%	-55%

FORCE
595
1172
1034
-49%

Other wounding	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	2209	744	1696	1546	2631	1616
YTD November 2006	2204	727	1993	1441	1877	1740
YTD November 2005	2052	726	1716	1148	1649	1755
Change (07/08 v 06/07)	0%	2%	-15%	7%	40%	-7%

FORCE
10442
9982
9046
5%

Common assault	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	1691	660	1492	1313	1448	1259
YTD November 2006	1860	628	1418	1693	1780	1144
YTD November 2005	1368	523	1354	1789	1836	942
Change (07/08 v 06/07)	-9%	5%	5%	-22%	-19%	10%

FORCE
7863
8523
7812
-8%

highest in MSF

Harassment	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	1518	760	1380	858	1623	1203
YTD November 2006	2056	759	1984	1031	1781	1143
YTD November 2005	1532	801	1319	1105	1139	815
Change (07/08 v 06/07)	-26%	0%	-30%	-17%	-9%	5%

FORCE
7342
8754
6711
-16%

2nd highest in MSF

Possession of weapons	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	143	42	116	121	169	90
YTD November 2006	176	39	114	106	165	98
YTD November 2005	124	36	98	113	162	78
Change (07/08 v 06/07)	-19%	8%	2%	14%	2%	-8%

FORCE
681
698
611
-2%

Other violence v person	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	27	5	19	11	19	4
YTD November 2006	24	8	21	27	32	13
YTD November 2005	18	8	27	27	33	8
Change (07/08 v 06/07)	13%	-38%	-10%	-59%	-41%	-69%

FORCE
85
125
121
-32%

highest in MSF

Sexual offences	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	314	124	279	257	376	273
YTD November 2006	429	131	354	332	360	322
YTD November 2005	409	130	351	315	385	313
Change (07/08 v 06/07)	-27%	-5%	-21%	-23%	4%	-15%

FORCE
1623
1928
1903
-16%

2nd highest in MSF

Robbery	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	103	34	101	167	258	96
YTD November 2006	105	23	151	170	324	86
YTD November 2005	97	21	133	173	240	54
Change (07/08 v 06/07)	-2%	48%	-33%	-2%	-20%	12%

FORCE
759
859
718
-12%

Personal Robbery
lowest in MSF

Definition of above categories in terms of Home Office classifications

Homicide and attempted murder 1, 2, 4/1, 4/2
 Serious wounding 5
 Threat to Kill 3
 Other wounding 8A, 8D
 Common assault 104, 105A, 105B

Harassment
 Possession of weapons
 Other violence v person
 Sexual offences
 Robbery

8C, 8E
 8B
 4/3, 4/4-6, 4/7, 6, 7, 11-15, 37/1
 16-27, 70-74, 88A, 88B
 34A, 34B

November 2007

DOMAIN 1: REDUCING CRIME

Breakdown of violent crime Sanction detection rate 2007/08

Homicide & Attempt murder	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	4	1	5	5	5	2
Sanction detections	5	1	7	0	8	0
Sanction detection rate	125%	100%	140%	0%	160%	0%

FORCE	22
	21
	95%

Serious wounding	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	22	6	41	29	54	18
Sanction detections	17	3	30	22	29	8
Sanction detection rate	77%	50%	73%	76%	54%	44%

FORCE	170
	109
	64%

Threat to Kill	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	132	37	104	86	166	70
Sanction detections	46	14	35	22	33	17
Sanction detection rate	35%	38%	34%	26%	20%	24%

FORCE	595
	167
	28%

Other wounding	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	2209	744	1696	1546	2631	1616
Sanction detections	850	335	699	482	933	654
Sanction detection rate	38%	45%	41%	31%	35%	40%

FORCE	10442
	3953
	38%

Common assault	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	1691	660	1492	1313	1448	1259
Sanction detections	575	219	604	487	589	525
Sanction detection rate	34%	33%	40%	37%	41%	42%

FORCE	7863
	2999
	38%

5th highest in MSF

Harassment	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	1518	760	1380	858	1623	1203
Sanction detections	836	446	968	638	933	737
Sanction detection rate	55%	59%	70%	74%	57%	61%

FORCE	7342
	4558
	62%

4th highest in MSF

Possession of weapons	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	143	42	116	121	169	90
Sanction detections	97	42	109	112	156	74
Sanction detection rate	68%	100%	94%	93%	92%	82%

FORCE	681
	590
	87%

Other violence v person	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	27	5	19	11	19	4
Sanction detections	15	1	19	3	12	4
Sanction detection rate	56%	20%	100%	27%	63%	100%

FORCE	85
	54
	64%

3rd highest in MSF

Sexual offences	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	314	124	279	257	376	273
Sanction detections	81	33	81	49	99	82
Sanction detection rate	26%	27%	29%	19%	26%	30%

FORCE	1623
	425
	26%

4th highest in MSF

Robbery	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	103	34	101	167	258	96
Sanction detections	33	5	17	40	69	31
Sanction detection rate	32%	15%	17%	24%	27%	32%

FORCE	759
	195
	26%

Personal Robbery
2nd highest in MSF

DOMAIN 1: REDUCING CRIME



Life threatening crime and gun crime (SPI 5e)



Life threatening crimes are homicide, attempted murder and wounding or other act endangering life.

Gun crime is defined as offences where guns are recorded as used in homicide, violence against the person, robbery, burglary and sexual offences. 'Used' means discharged or used as a threat.

It is understood that there will be an element of double counting.

Life Threatening crime

YTD November 2007

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Homicide	3	0	3	4	2	2
Attempted murder	1	1	2	1	3	0
Wounding	22	6	41	32	57	19
TOTAL	26	7	46	37	62	21
Gun Crime	29	6	20	20	11	15
TOTAL INCLUDING GUN CRIME	55	13	66	57	73	36

YTD		
2007/08	2006/07	2005/06
14	13	9
8	13	17
177	174	141
199	200	167
101	117	92
300	317	259

Homicide	Home Office Classification	1, 4.1, 4.2
Attempted murder	Home Office Classification	2
Wounding endangering life	Home Office Classification	5

Gun crime

Returns are made each month to the Home Office on the number of firearms-used offences recorded.

"Used" means fired or used as a threat to other people (possession alone and criminal damage do not count)

Number reported

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	TOTAL
2005/06	12	14	12	14	4	10	16	10	11	13	12	6	134
2006/07	15	11	19	14	25	11	14	8	6	5	11	6	145
2007/08	17	15	11	9	13	17	6	13					101

DOMAIN 1: REDUCING CRIME



Acquisitive crimes Crimes 2007/08 v 2006/07



House burglary (HO 28 & 29)	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	630	211	690	739	638	632
YTD November 2006	741	161	980	641	573	548
YTD November 2005	817	255	730	680	605	631
Change (07/08 v 06/07)	-15%	31%	-30%	15%	11%	15%

FORCE
3540
3644
3718
-3%

lowest in MSF

Veh crime +VI (HO 37/2,45,48,126)	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	2225	488	2272	1948	2709	2641
YTD November 2006	2609	585	2586	2508	3511	2916
YTD November 2005	2491	602	2310	2623	3123	2396
Change (07/08 v 06/07)	-15%	-17%	-12%	-22%	-23%	-9%

FORCE
12283
14715
13545
-17%

2nd lowest in MSF

Personal robbery (HO 34B)	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	90	33	90	139	251	81
YTD November 2006	93	21	126	159	310	76
YTD November 2005	86	21	119	161	229	48
Change (07/08 v 06/07)	-3%	57%	-29%	-13%	-19%	7%

FORCE
684
785
664
-13%

lowest in MSF

Theft from person (HO 39)	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	327	55	207	249	391	207
YTD November 2006	233	59	203	296	394	187
YTD November 2005	198	49	296	243	438	221
Change (07/08 v 06/07)	40%	-7%	2%	-16%	-1%	11%

FORCE
1436
1372
1445
5%

3rd lowest in MSF

Theft of cycle (HO 44)	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	826	152	545	930	692	517
YTD November 2006	891	165	565	997	1000	694
YTD November 2005	1001	156	581	877	1153	571
Change (07/08 v 06/07)	-7%	-8%	-4%	-7%	-31%	-26%

FORCE
3662
4312
4339
-15%

highest in MSF



Acquisitive crimes (SPI 5f) Sanction detection rate 2007/08



House burglary	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	630	211	690	739	638	632
Sanction detections	102	46	95	127	218	104
Sanction detection rate	16%	22%	14%	17%	34%	16%

FORCE
3540
692
20%

2nd highest in MSF

Vehicle crime +VI	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	2225	488	2272	1948	2709	2641
Sanction detections	186	48	176	187	183	270
Sanction detection rate	8%	10%	8%	10%	7%	10%

FORCE
12283
1050
9%

5th highest in MSF

Personal robbery	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	90	33	90	139	251	81
Sanction detections	24	4	14	30	66	25
Sanction detection rate	27%	12%	16%	22%	26%	31%

FORCE
684
163
24%

2nd highest in MSF

Theft from person	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	327	55	207	249	391	207
Sanction detections	11	4	7	14	11	5
Sanction detection rate	3%	7%	3%	6%	3%	2%

FORCE
1436
52
4%

5th highest in MSF

Theft of cycle	Central	IOW	North&East	P'mouth	Soton	Western
YTD November 2007	826	152	545	930	692	517
Sanction detections	34	4	32	38	44	27
Sanction detection rate	4%	3%	6%	4%	6%	5%

FORCE
3662
179
5%

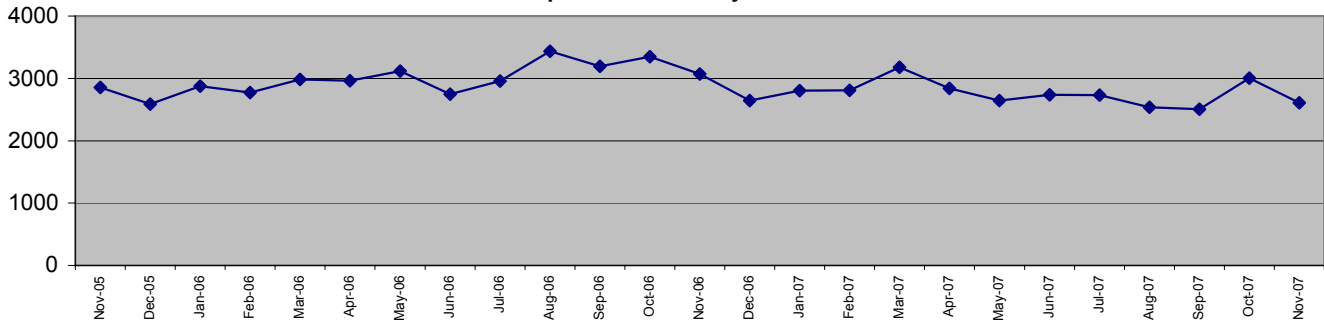
3rd highest in MSF

DOMAIN 1: REDUCING CRIME

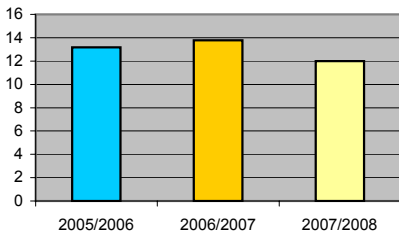
Acquisitive crimes (SPI 5f)



Acquisitive crimes by month



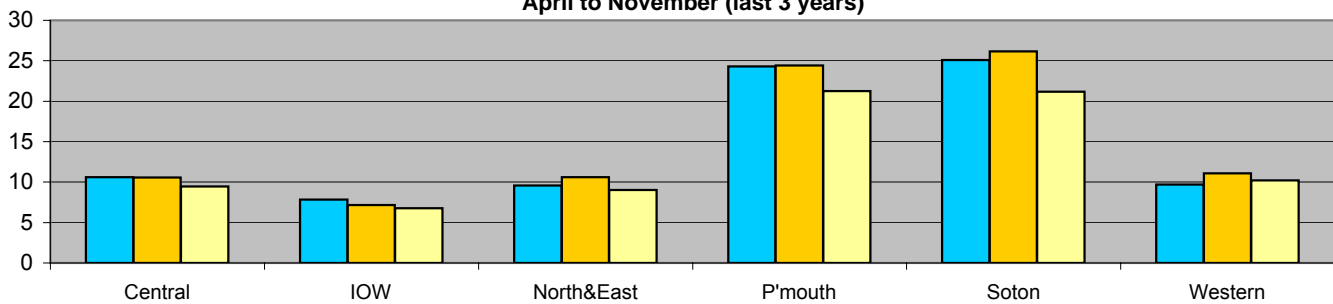
Acquisitive crimes per 1000 Population
April to November (last 3 years)



Data to November 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Apr 07 to Nov 07	4098	939	3804	4005	4681	4078
YTD Apr 06 to Nov 06	4567	991	4460	4601	5788	4421
YTD Apr 05 to Nov 05	4595	1083	4034	4584	5548	3867
This month	451	80	542	417	609	508
% change from 2006/2007	-10.3%	-5.2%	-14.7%	-13.0%	-19.1%	-7.8%
Latest comparative	5 of 15	5 of 15	6 of 15	5 of 15	7 of 15	13 of 15

FORCE
21605
24828
23711
2607
-13.0%
3 of 8

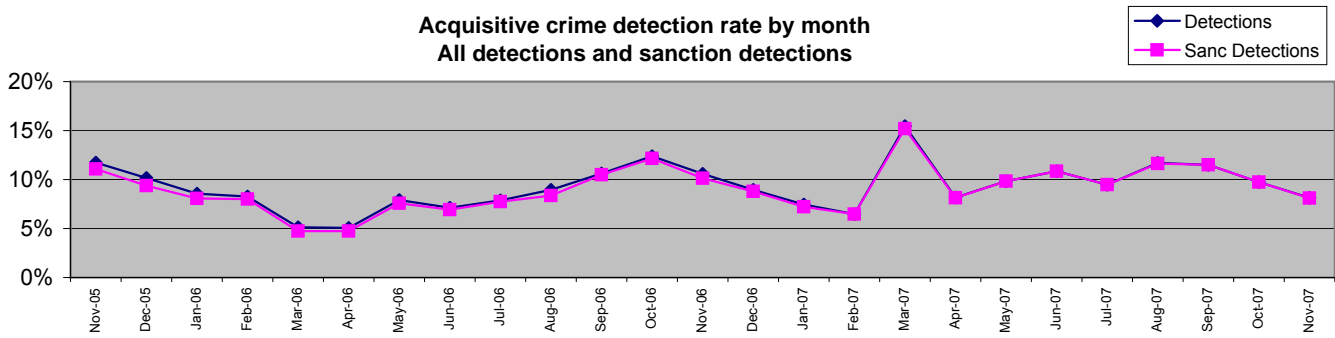
Acquisitive crimes per 1000 population
April to November (last 3 years)



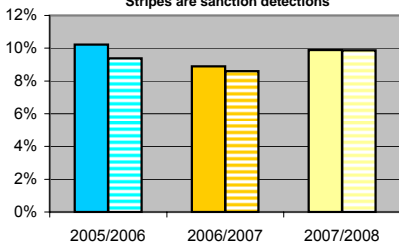
DOMAIN 1: REDUCING CRIME

Acquisitive crime detection rate (KDI)

Acquisitive crime detection rate by month
All detections and sanction detections

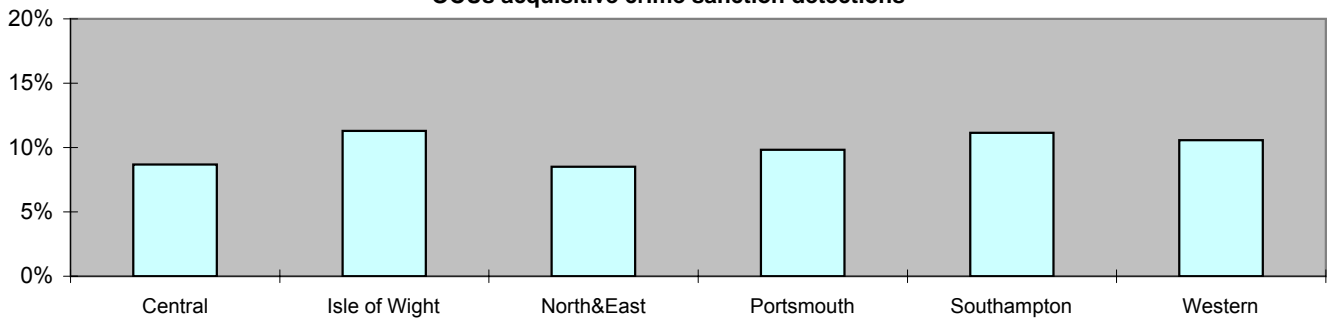


Acquisitive crime detection rate
April to November (last 3 years)
Stripes are sanction detections

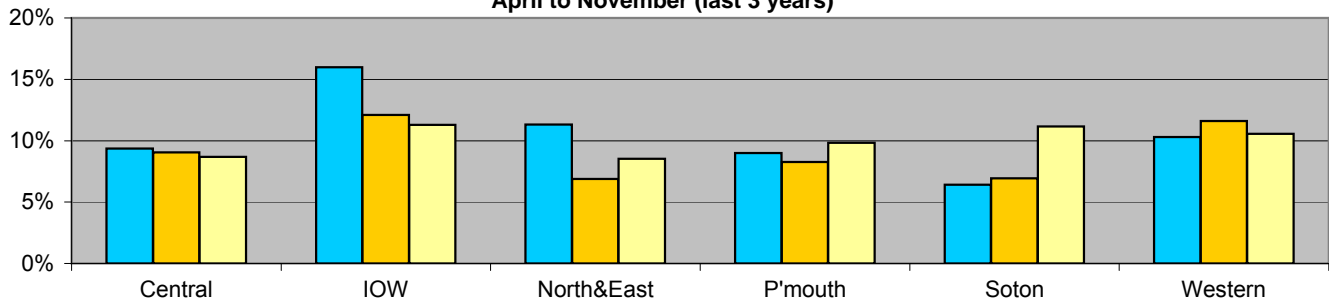


Data to November 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Detections YTD Apr 07 to Nov 07	9%	11%	9%	10%	11%	11%	9.9%
Detections YTD Apr 06 to Nov 06	9%	15%	7%	8%	7%	12%	8.9%
Detections YTD Apr 05 to Nov 05	11%	17%	13%	10%	7%	11%	10.2%
This month	13%	11%	3%	10%	8%	7%	8.1%
YTD Dets	357	106	325	396	522	431	2137
YTD Sanction Dets	356	106	324	394	522	431	2133
Sanction detections							
YTD sanction detection rate	8.7%	11.3%	8.5%	9.8%	11.2%	10.6%	9.9%
% Change in number of detections from 2006/2007	-13.8%	-11.7%	5.5%	3.7%	29.9%	-16.0%	50.5%
<i>Latest comparative</i>	13 of 15	4 of 15	9 of 15	8 of 15	7 of 15	5 of 15	5 of 8

OCUs acquisitive crime sanction detections



Acquisitive crime sanction detection rate
April to November (last 3 years)

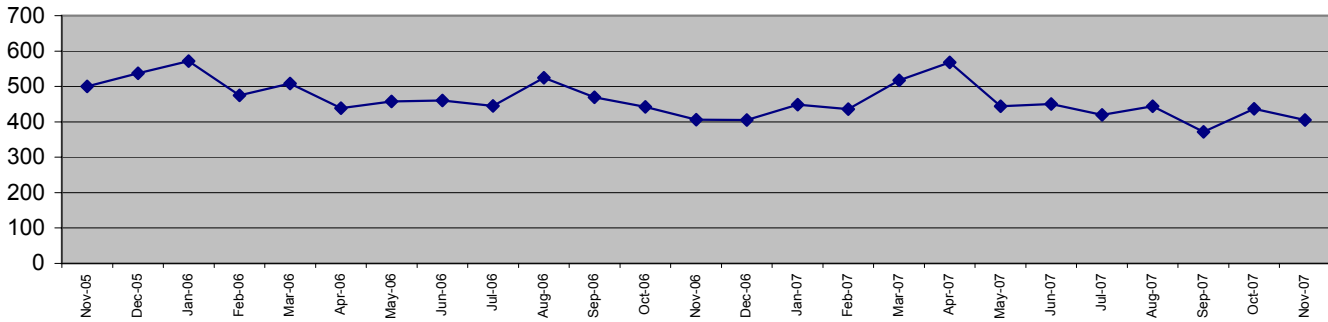


DOMAIN 1: REDUCING CRIME

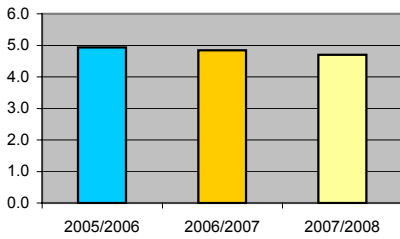
Domestic burglary crimes (KDI)



Domestic burglary crimes by month



Domestic burglary crimes per 1000 households April to November (last 3 years)



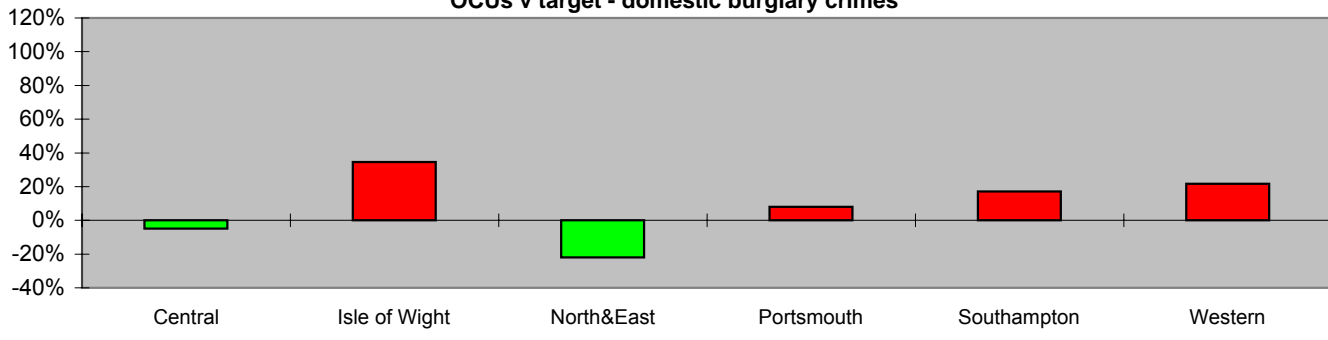
Force target for 2007/2008 is for less than 5178 domestic burglary crimes (3452 crimes in 8 months)

To November 2007 there were 3540 crimes

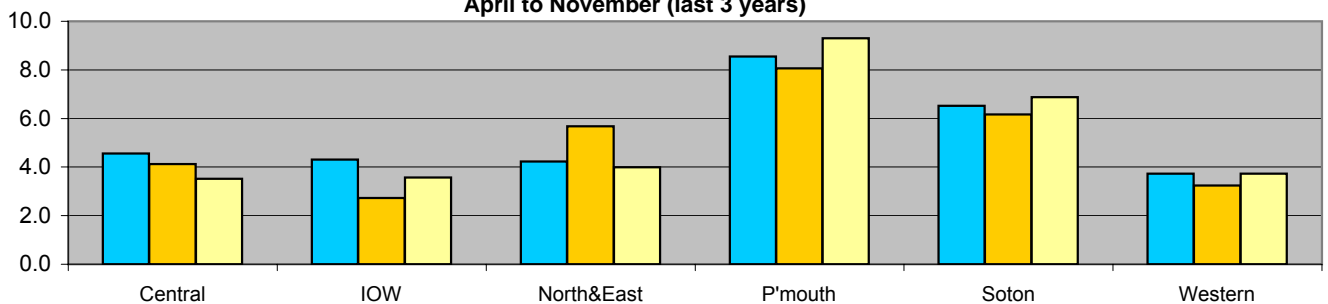
Data to November 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Apr 07 to Nov 07	630	211	690	739	638	632
YTD Apr 06 to Nov 06	741	161	980	641	573	548
YTD Apr 05 to Nov 05	817	255	730	680	605	631
This month	53	21	80	51	102	98
Monthly 07/08 target	83	20	111	86	68	65
YTD target	663	157	885	684	545	519
% v target	-4.9%	34.7%	-22.1%	8.0%	17.1%	21.7%
% change from 2006/2007	-15.0%	31.1%	-29.6%	15.3%	11.3%	15.3%
Latest comparative	1 of 15	4 of 15	5 of 15	3 of 15	1 of 15	6 of 15

FORCE
3540
3644
3718
405
432
3453
2.5%
-2.9%
1 of 8

OCUs v target - domestic burglary crimes



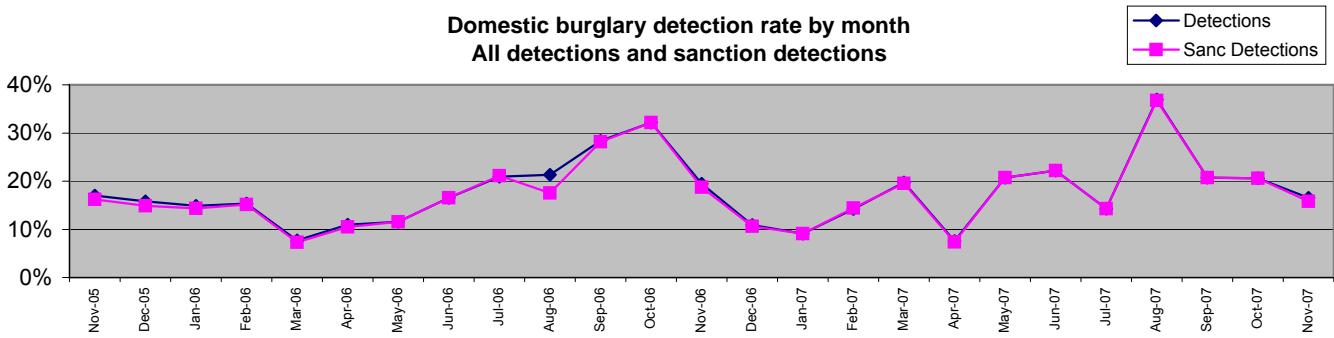
Domestic burglary crimes per 1000 households April to November (last 3 years)



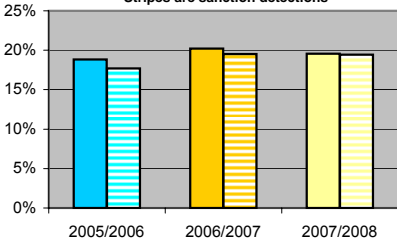
DOMAIN 1: REDUCING CRIME

Domestic burglary detection rate (KDI)

Domestic burglary detection rate by month
All detections and sanction detections



Domestic burglary detection rate
April to November (last 3 years)
Stripes are sanction detections



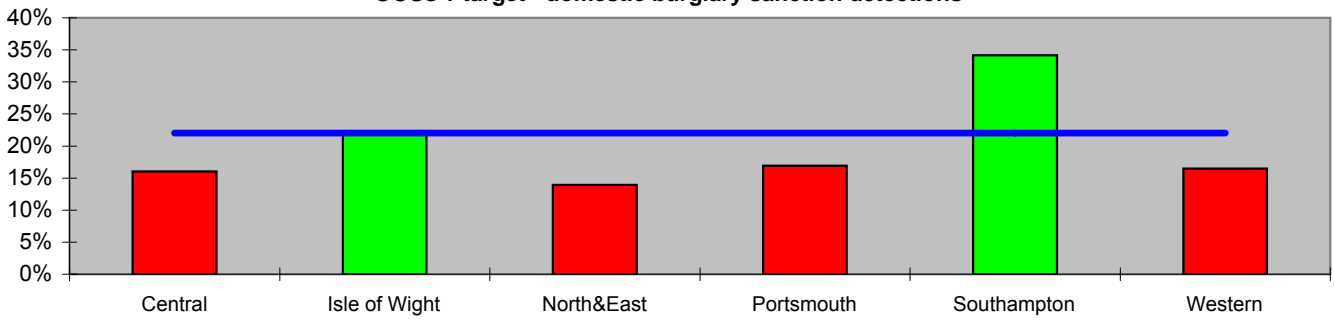
Force target for 2007/2008 is 22% or greater (sanction detections)

To November 2007 the sanction detection rate was 19.4%

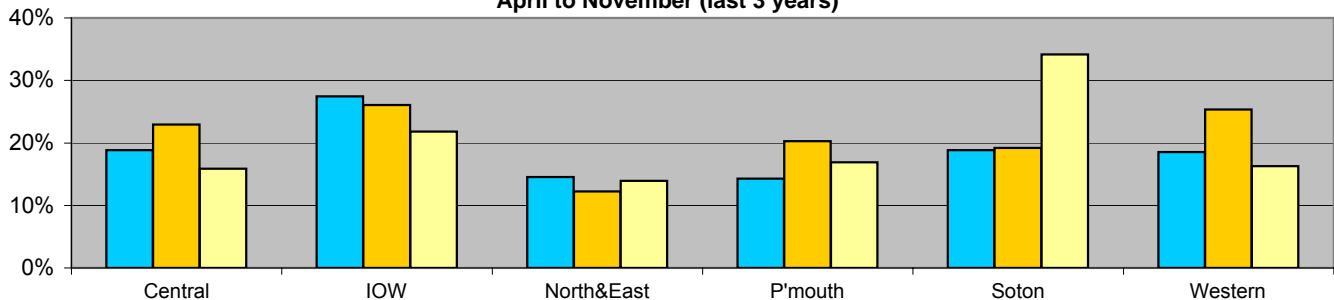
Data to November 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Detections YTD Apr 07 to Nov 07	16%	22%	14%	17%	34%	16%
Detections YTD Apr 06 to Nov 06	23%	39%	12%	20%	19%	26%
Detections YTD Apr 05 to Nov 05	21%	28%	15%	16%	20%	19%
This month	64%	19%	1%	12%	16%	6%
YTD Detects	102	46	96	127	218	104
YTD Sanction Dets	101	46	96	125	218	104
Detection rate by type						
YTD sanction detection rate	16.0%	21.8%	13.9%	16.9%	34.2%	16.5%
% Change in number of detections from 2006/2007	-40.6%	9.5%	-20.0%	-3.8%	98.2%	-25.2%
<i>Latest comparative</i>	12 of 15	4 of 15	9 of 15	7 of 15	1 of 15	4 of 15

FORCE
19.6%
20.2%
18.8%
16.5%
693
690
19.5%
-3.0%
2 of 8

OCUs v target - domestic burglary sanction detections



Domestic burglary sanction detection rate
April to November (last 3 years)

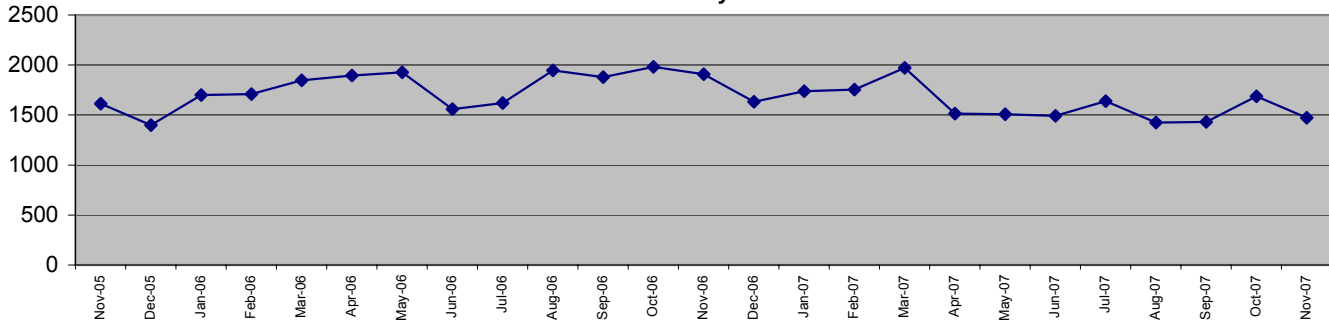


DOMAIN 1: REDUCING CRIME

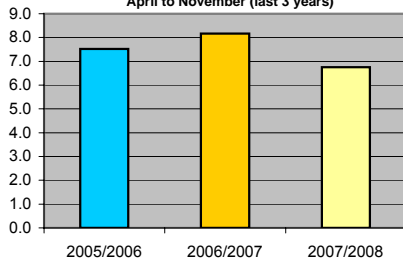
Vehicle crimes (including vehicle interference)



Vehicle crimes by month



Vehicle crimes per 1000 population April to November (last 3 years)



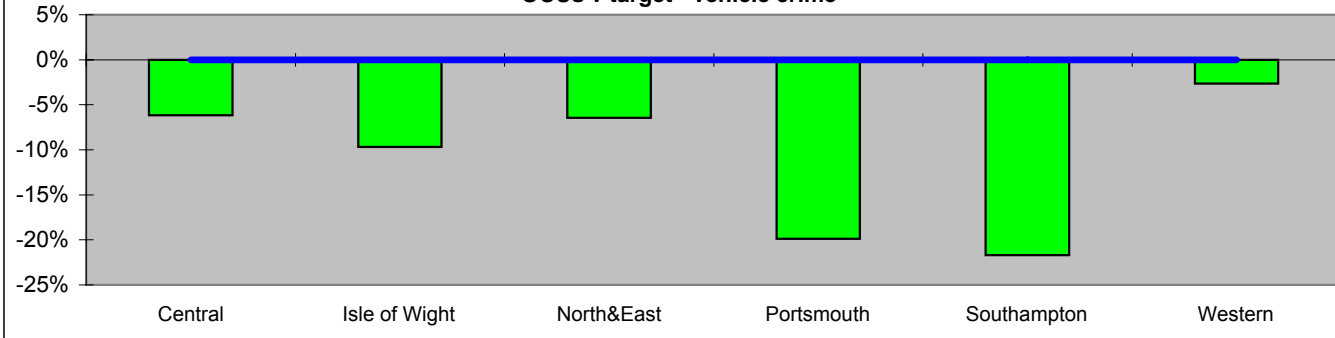
Force target for 2007/2008 is for less than 20724 vehicle crimes (13816 for 8 months)

To November 2007 there were 12168 crimes

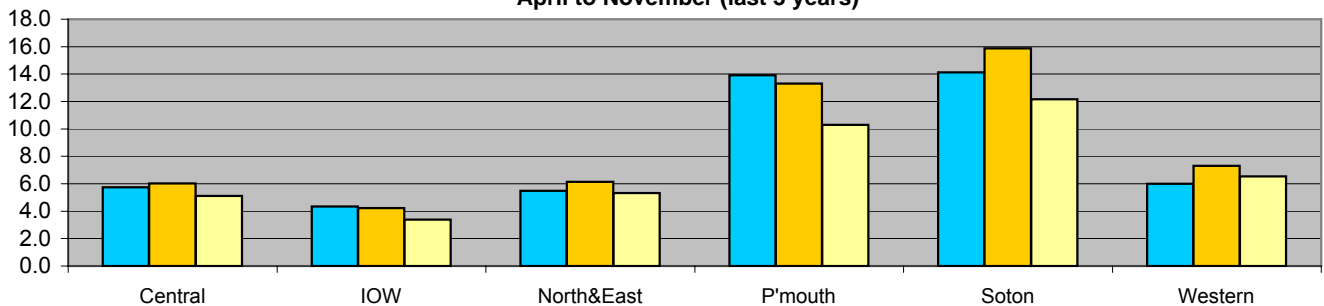
Data to November 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Apr 07 to Nov 07	2217	469	2241	1941	2691	2609
YTD Apr 06 to Nov 06	2609	585	2586	2508	3511	2916
YTD Apr 05 to Nov 05	2491	602	2310	2623	3123	2396
This month	251	36	343	220	321	303
Monthly 07/08 target	295	65	299	303	430	335
YTD target	2,363	519	2,395	2,423	3,437	2,679
% v target	-6.2%	-9.7%	-6.4%	-19.9%	-21.7%	-2.6%
% change from 2006/2007	-15.0%	-19.8%	-13.3%	-22.6%	-23.4%	-10.5%
<i>Latest comparative</i>	3 of 15	4 of 15	8 of 15	4 of 15	9 of 15	14 of 15

FORCE
12168
14715
13545
1474
1727
13816
-11.9%
-17.3%
2 of 8

OCUs v target - vehicle crime



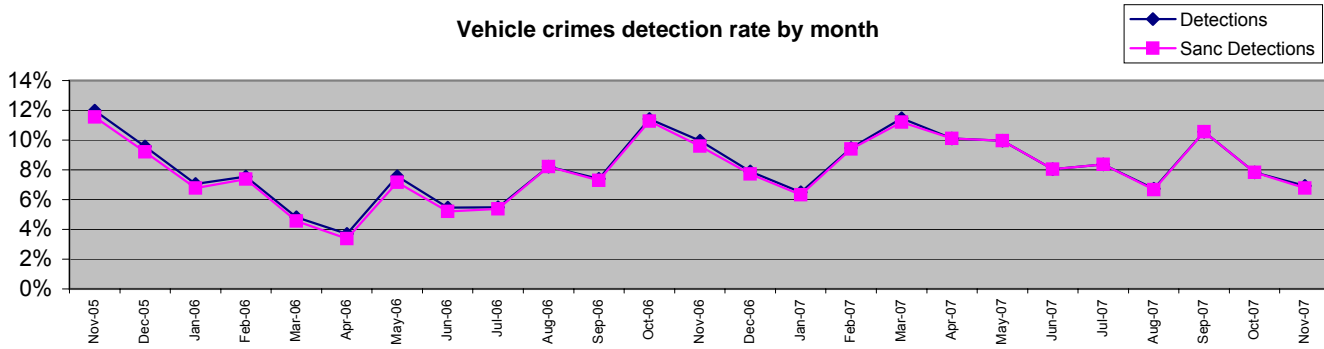
Vehicle crimes per 1000 population April to November (last 3 years)



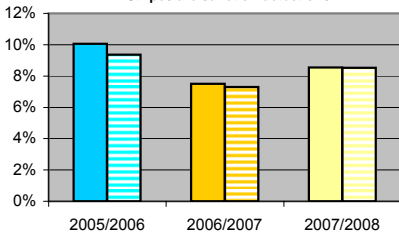
DOMAIN 1: REDUCING CRIME

Vehicle crimes (including vehicle interference) detection rate (KDI)

Vehicle crimes detection rate by month



Vehicle crime detection rate April to November (last 3 years)
Stripes are sanction detections

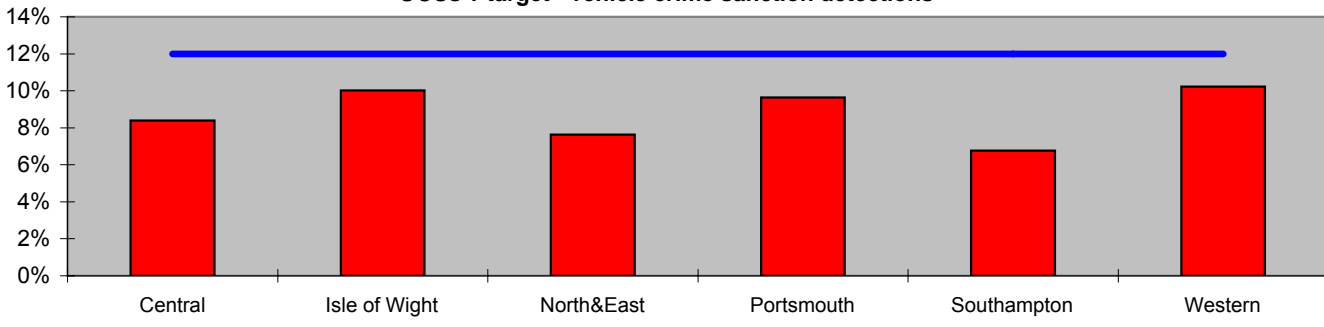


Force target for 2007/2008 is 12% or greater (sanction detections)

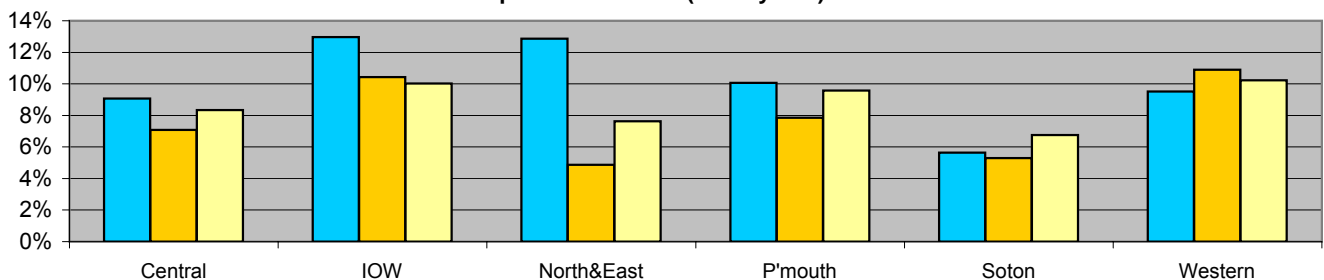
To November 2007 the sanction detection rate was 8.5%

Data to November 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Detections YTD Apr 07 to Nov 07	8.4%	10.0%	7.7%	9.6%	6.8%	10.2%	8.6%
Detections YTD Apr 06 to Nov 06	7.4%	10.9%	5.0%	8.0%	5.3%	11.3%	7.5%
Detections YTD Apr 05 to Nov 05	10.1%	13.3%	14.2%	10.8%	5.9%	9.9%	10.1%
This month	8.8%	13.9%	2.3%	12.7%	6.9%	5.6%	6.9%
YTD Detects	186	47	172	187	182	267	1041
YTD Sanction Dets	186	47	171	187	182	267	1040
Sanction detections							
YTD sanction detection rate	8.4%	10.0%	7.6%	9.6%	6.8%	10.2%	8.5%
% Change in number of detections from 2006/2007	0.5%	-23.0%	35.7%	-5.1%	-2.2%	-16.0%	-3.1%
<i>Latest comparative</i>	12 of 15	5 of 15	7 of 15	8 of 15	9 of 15	3 of 15	6 of 8

OCUs v target - vehicle crime sanction detections



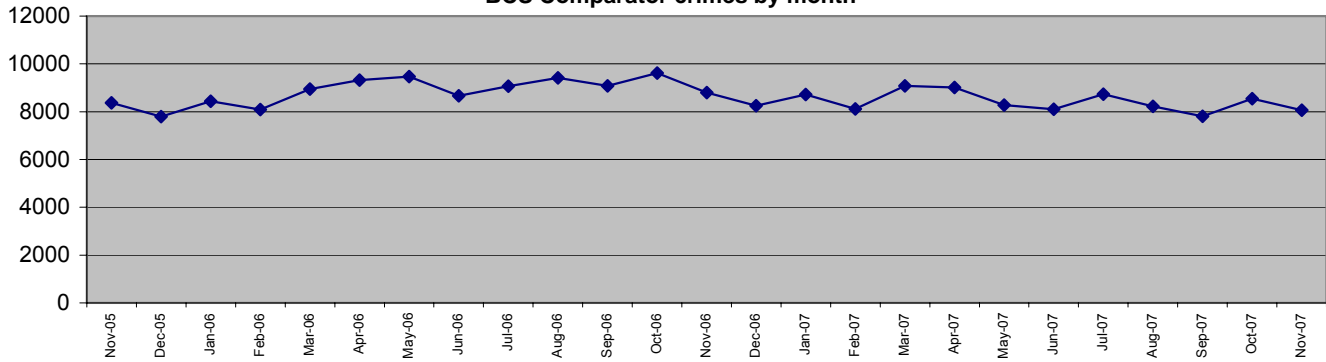
Vehicle crimes sanction detection rate April to November (last 3 years)



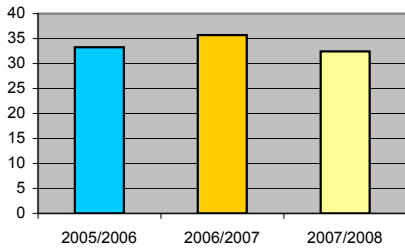
DOMAIN 1: REDUCING CRIME

BCS Comparator crimes (KDI)

BCS Comparator crimes by month



BCS Comparator crimes per 1000 population April to November 2007 (last 3 years)



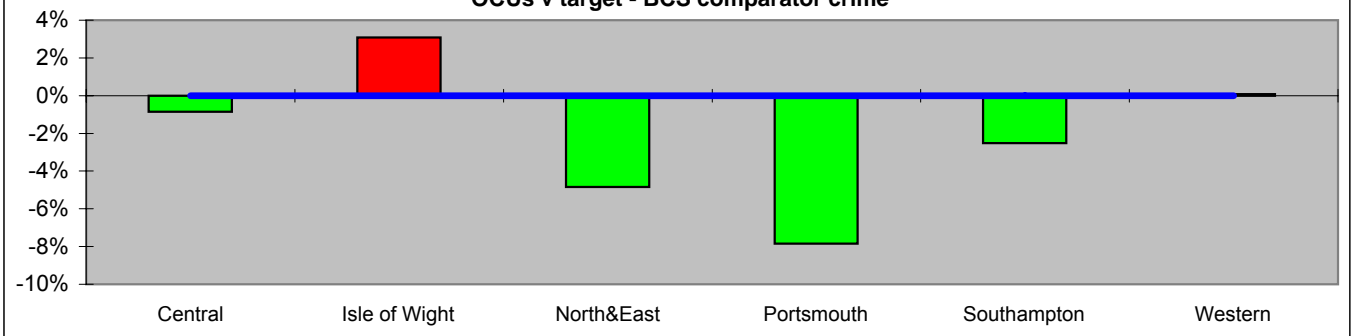
Force target for 2007/2008 is for less than 103000 BCS comparator crimes (68667 in 8 months)

To November 2007 there were 66769 BCS Comparator crimes

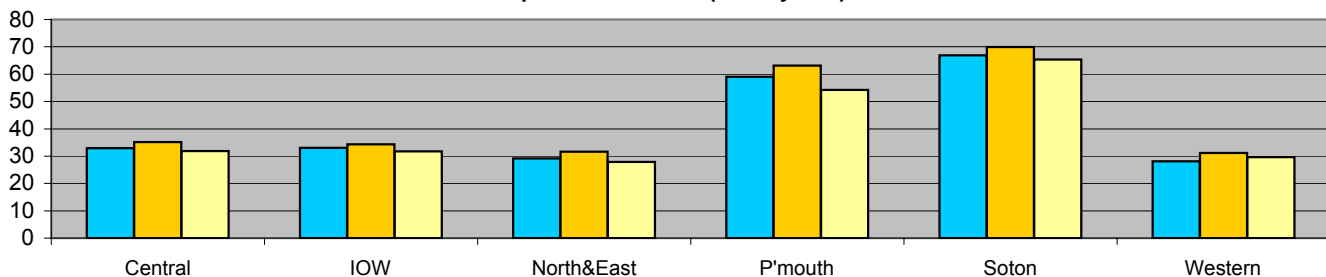
Data to November 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Apr 07 to Nov 07	13812	4447	11842	10292	14499	11877
YTD Apr 06 to Nov 06	15247	4802	13431	11967	15525	12470
YTD Apr 05 to Nov 05	14290	4633	12401	11182	14843	11276
This month	1684	483	1504	1153	1761	1482
Monthly 07/08 target	1741	539	1556	1396	1859	1484
YTD target	13930	4314	12445	11167	14873	11868
% v target	-0.8%	3.1%	-4.8%	-7.8%	-2.5%	0.1%
% change from 2006/2007	-9.4%	-7.4%	-11.8%	-14.0%	-6.6%	-4.8%
Latest comparative	10 of 15	12 of 15	7 of 15	9 of 15	13 of 15	15 of 15

FORCE
66769
73442
68625
8067
8575
68597
-2.7%
-9.1%
4 of 8

OCUs v target - BCS comparator crime



BCS Comparator crimes per 1000 population April to November (last 3 years)



DOMAIN 1: REDUCING CRIME

BCS Comparator crimes (KDI)

The Public Service Agreement (PSA1) calls on local authorities and the police to reduce crime by 15% by the end of 2007/2008

The measure of success will be based on the British Crime Survey

The British Crime Survey cannot include certain crime types (murder, drugs offences, offences against the state) and in fact covers around 60% of all notifiable offences. This subset is known as BCS comparator crime

Each CDRP set crime targets to enable progress to be monitored and their progress is shown on the following pages entitled "PSA1 CDRP status and outlook"

BCS comparator crime contains	Criminal damage Theft from a vehicle Common assault Wounding (serious and other) Domestic burglary	Theft of a vehicle Theft of a cycle Theft from the person Vehicle interference Robbery of personal property
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For all the CDRPs the largest element is Criminal damage

According to iQuanta, 12 of the 13 CDRPs are not on target

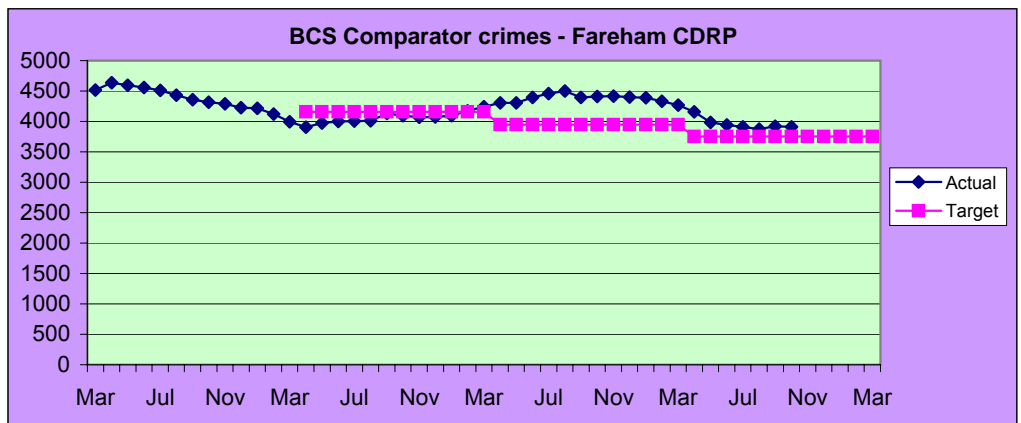
PSA1 - CDRP status and outlook

YTD October 2007

Fareham CDRP (target 3751)	Baseline	Latest 12 months
Criminal damage	1964	1725
Theft from a vehicle	566	386
Assault without injury	627	463
Wounding (serious/other)	596	658
Domestic burglary	213	143
Theft of a vehicle	185	118
Theft of a cycle	166	220
Theft from the person	74	129
Vehicle interference	87	47
Robbery of personal prop.	40	22

iQuanta outlook XX

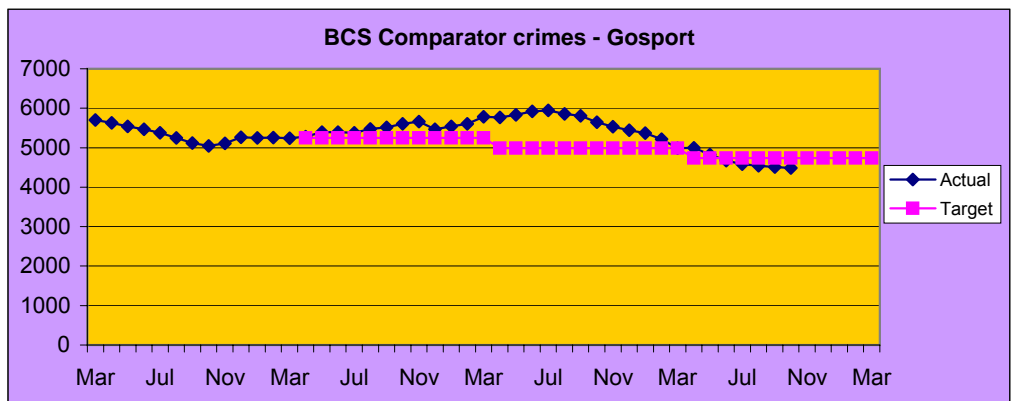
1 OCU - Central



YTD October 2007

Gosport (target 4736)	Baseline	Latest 12 months
Criminal damage	2290	1870
Theft from a vehicle	728	344
Assault without injury	619	580
Wounding (serious/other)	723	760
Domestic burglary	578	194
Theft of a vehicle	189	154
Theft of a cycle	381	413
Theft from the person	115	80
Vehicle interference	45	51
Robbery of personal prop.	36	41

iQuanta outlook √√

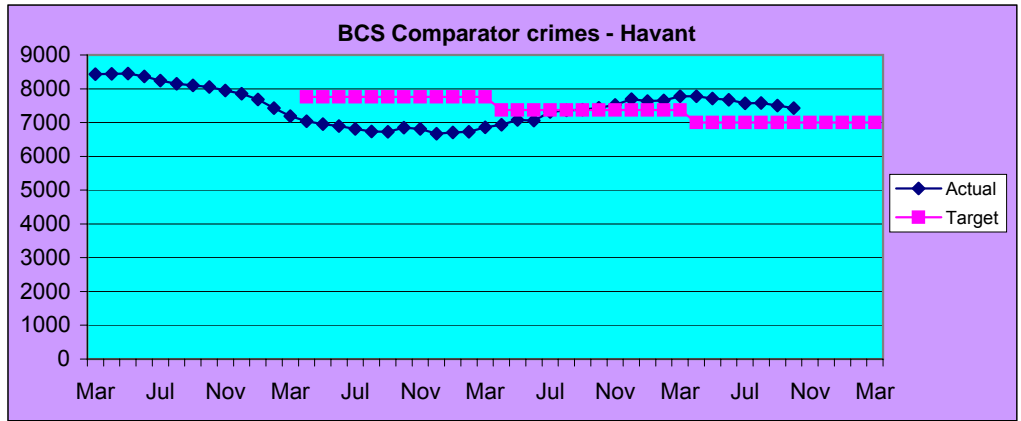


PSA1 - CDRP status and outlook

YTD October 2007

Havant CDRP
(target 7004)

Baseline	Latest 12 months
8436	7424
Criminal damage	3922
Theft from a vehicle	924
Assault without injury	1048
Wounding (serious/other)	762
Domestic burglary	379
Theft of a vehicle	626
Theft of a cycle	359
Theft from the person	144
Vehicle interference	228
Robbery of personal prop	44



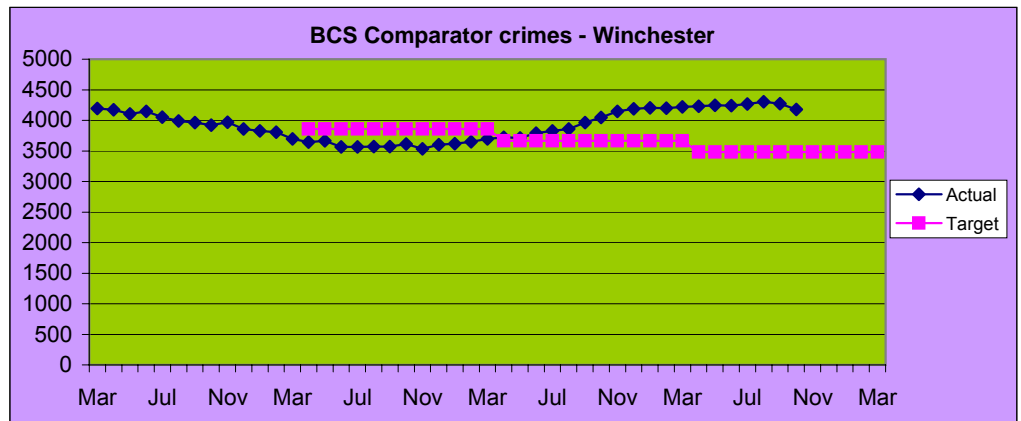
iQuanta outlook

XX

YTD October 2007

Winchester
(target 3483)

Baseline	Latest 12 months
4195	4178
Criminal damage	1597
Theft from a vehicle	748
Assault without injury	500
Wounding(serious/other)	412
Domestic burglary	421
Theft of a vehicle	165
Theft of a cycle	92
Theft from the person	138
Vehicle interference	97
Robbery of personal prop	25



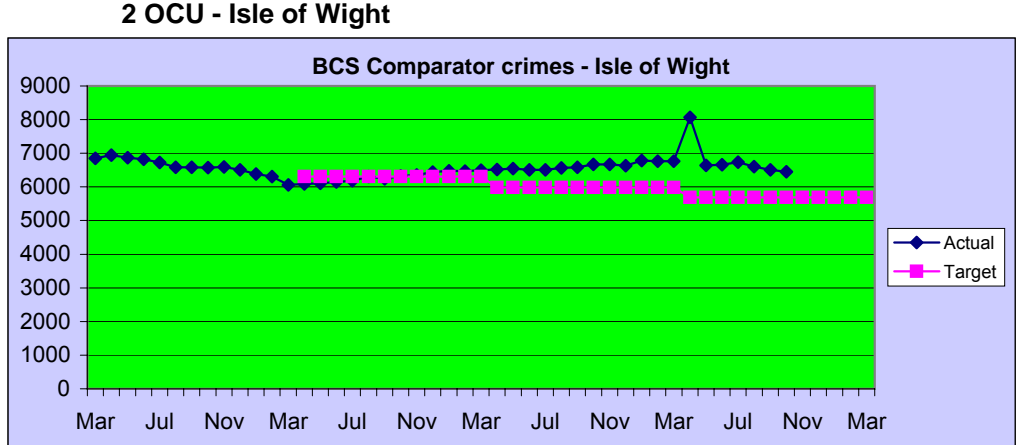
iQuanta outlook

XX

YTD October 2007

Isle of Wight
(target 5689)

Baseline	Latest 12 months
6852	6450
Criminal damage	3316
Theft from a vehicle	596
Assault without injury	946
Wounding (serious/other)	912
Domestic burglary	468
Theft of a vehicle	219
Theft of a cycle	202
Theft from the person	72
Vehicle interference	88
Robbery of personal prop	33



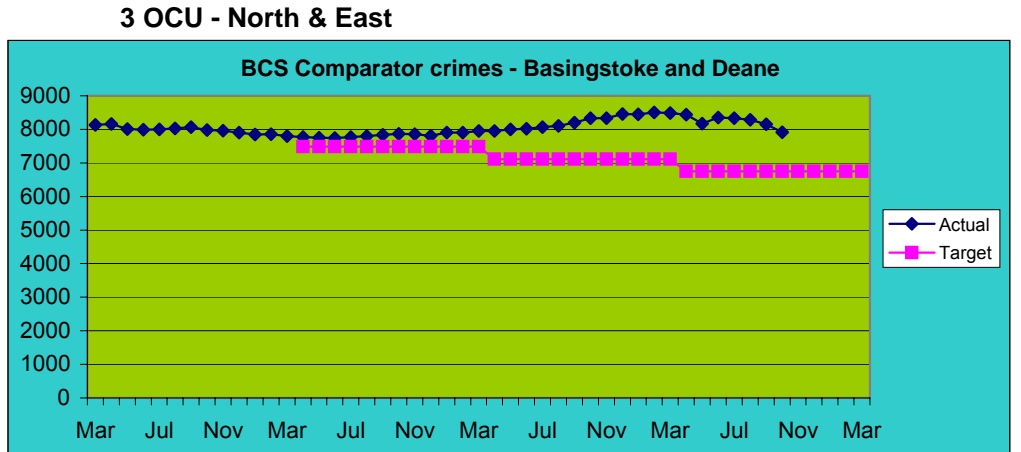
iQuanta outlook

XX

YTD October 2007

Basingstoke & Deane
(target 6753)

Baseline	Latest 12 months
8133	7912
Criminal damage	3157
Theft from a vehicle	1130
Assault without injury	1033
Wounding (serious/other)	868
Domestic burglary	710
Theft of a vehicle	552
Theft of a cycle	234
Theft from the person	202
Vehicle interference	148
Robbery of personal prop	99



iQuanta outlook

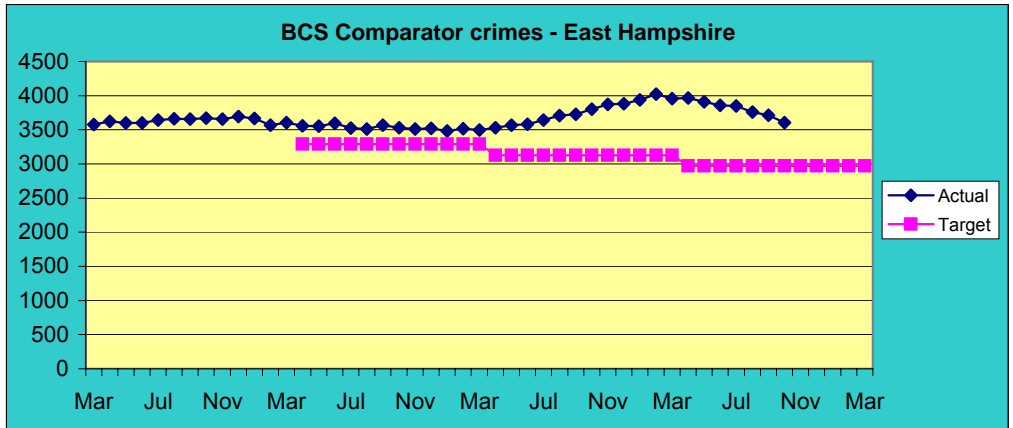
XX

PSA1 - CDRP status and outlook

YTD October 2007

East Hampshire
(target 2971)

Baseline	Latest 12 months
3578	3604
Criminal damage	1633
Theft from a vehicle	483
Assault without injury	435
Wounding (serious/other)	383
Domestic burglary	251
Theft of a vehicle	167
Theft of a cycle	118
Theft from the person	42
Vehicle interference	50
Robbery of personal prop	16



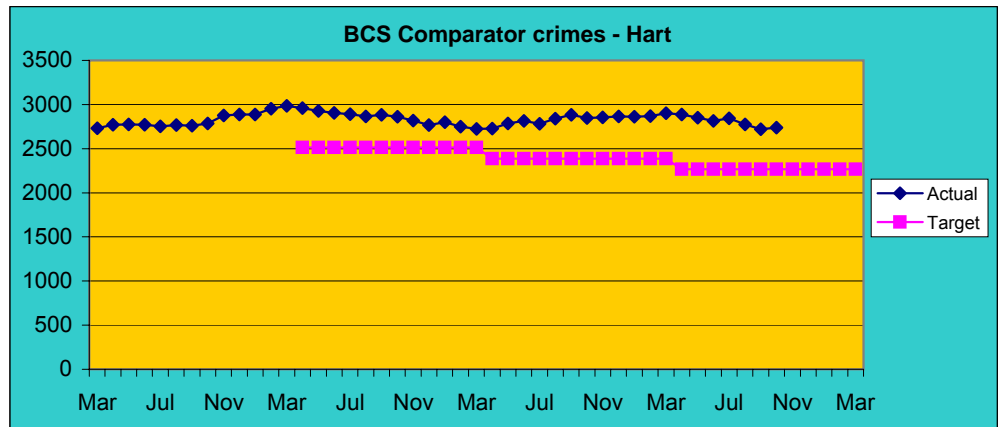
iQuanta outlook

XX

YTD October 2007

Hart
(target 2268)

Baseline	Latest 12 months
2731	2738
Criminal damage	1110
Theft from a vehicle	426
Assault without injury	255
Wounding (serious/other)	342
Domestic burglary	202
Theft of a vehicle	181
Theft of a cycle	91
Theft from the person	42
Vehicle interference	67
Robbery of personal prop	15



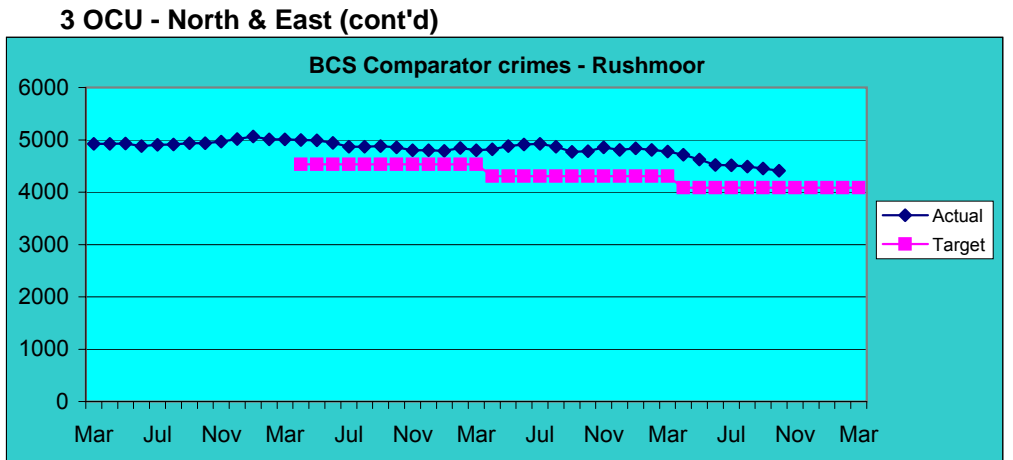
iQuanta outlook

XX

YTD October 2007

Rushmoor
(target 4088)

Baseline	Latest 12 months
4924	4410
Criminal damage	2052
Theft from a vehicle	448
Assault without injury	651
Wounding (serious/other)	753
Domestic burglary	301
Theft of a vehicle	302
Theft of a cycle	200
Theft from the person	116
Vehicle interference	65
Robbery of personal prop	36



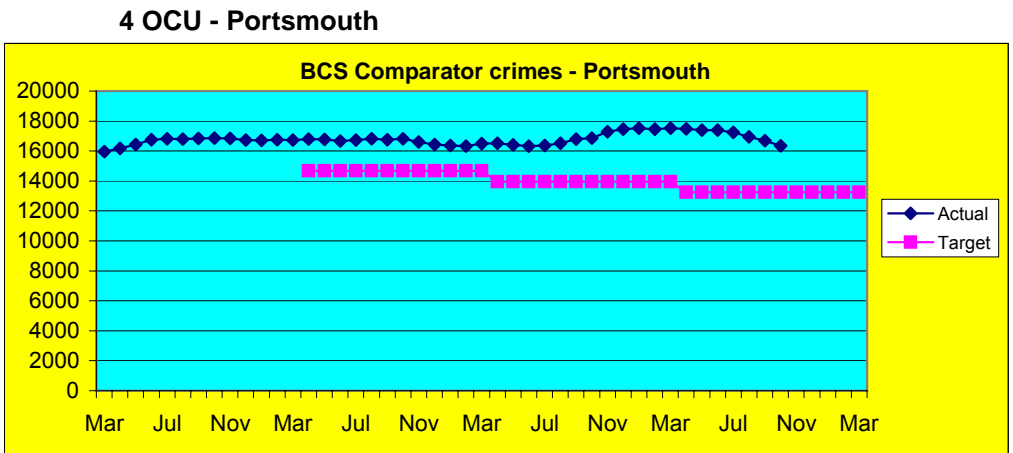
iQuanta outlook

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YTD October 2007

Portsmouth
(target 13246)

Baseline	Latest 12 months
15953	16336
Criminal damage	5550
Theft from a vehicle	2080
Assault without injury	2063
Wounding (serious/other)	1994
Domestic burglary	1143
Theft of a vehicle	946
Theft of a cycle	997
Theft from the person	598
Vehicle interference	344
Robbery of personal prop	238



iQuanta outlook

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PSA1 - CDRP status and outlook

YTD October 2007

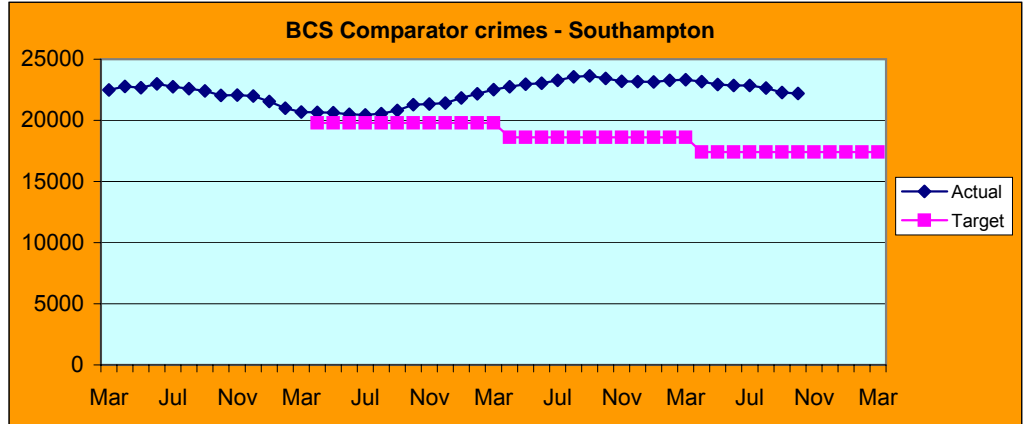
Southampton
(target 17410)

	Baseline	Latest 12 months
	22497	22201
Criminal damage	9123	8879
Theft from a vehicle	3830	3414
Assault without injury	2552	2215
Wounding(serious/other)	2000	3469
Domestic burglary	1324	867
Theft of a vehicle	1433	943
Theft of a cycle	957	1102
Theft from the person	619	599
Vehicle interference	411	361
Robbery of personal prop	248	352

iQuanta outlook

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5 OCU - Southampton



YTD October 2007

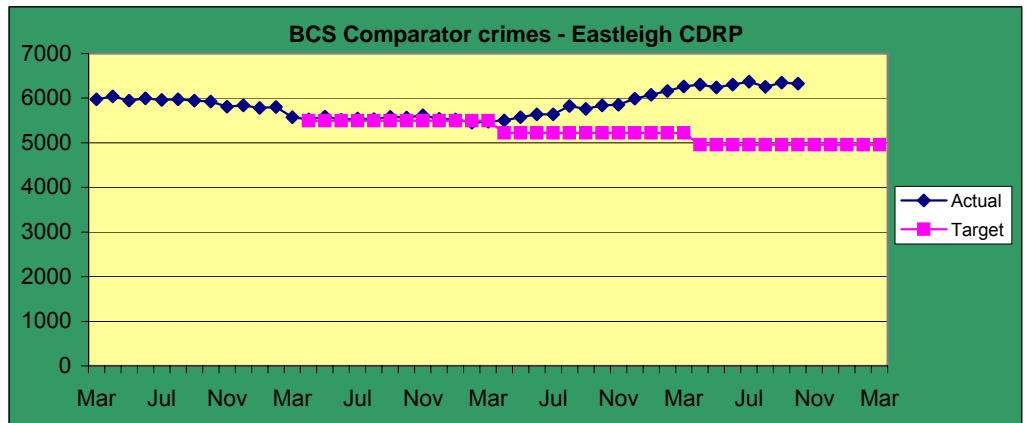
Eastleigh CDRP
(target 4959)

	Baseline	Latest 12 months
	5973	6327
Criminal damage	2535	2765
Theft from a vehicle	1024	1000
Assault without injury	768	613
Wounding (serious/other)	524	885
Domestic burglary	338	294
Theft of a vehicle	320	303
Theft of a cycle	253	250
Theft from the person	82	83
Vehicle interference	100	75
Robbery of personal prop	29	59

iQuanta outlook

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6 OCU - Western



YTD October 2007

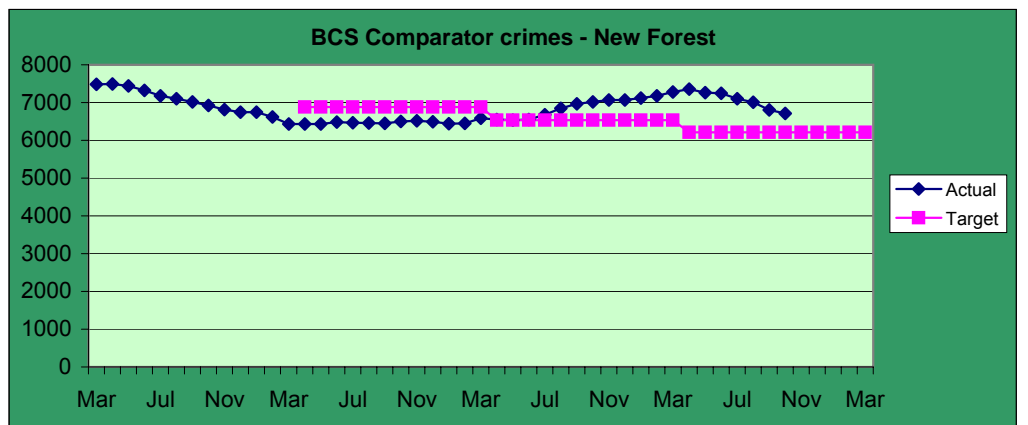
New Forest
(target 6210)

	Baseline	Latest 12 months
	7479	6713
Criminal damage	3252	2717
Theft from a vehicle	1276	1230
Assault without injury	930	618
Wounding (serious/other)	729	878
Domestic burglary	391	354
Theft of a vehicle	324	336
Theft of a cycle	359	340
Theft from the person	95	103
Vehicle interference	93	106
Robbery of personal prop	30	31

iQuanta outlook

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6 OCU - Western (cont'd)



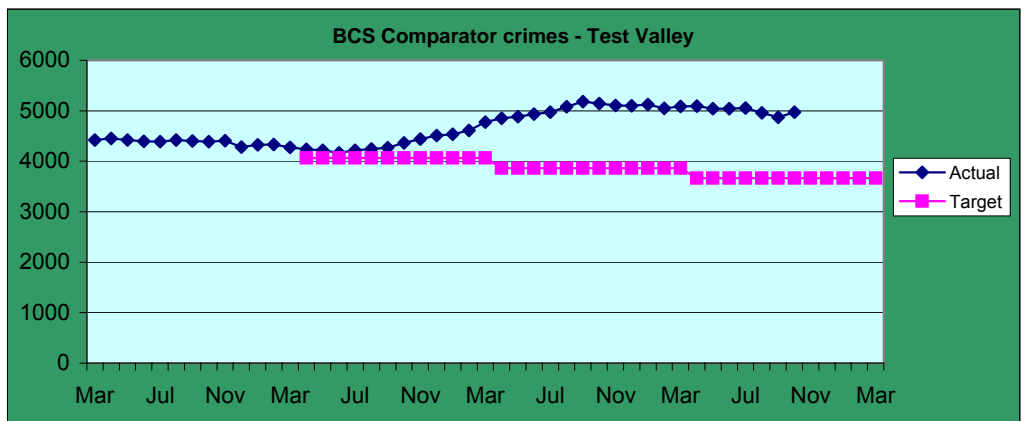
YTD October 2007

Test Valley
(target 3669)

	Baseline	Latest 12 months
	4419	4974
Criminal damage	1796	2311
Theft from a vehicle	688	709
Assault without injury	589	511
Wounding(serious/other)	545	665
Domestic burglary	311	218
Theft of a vehicle	213	185
Theft of a cycle	136	188
Theft from the person	57	100
Vehicle interference	67	66
Robbery of personal prop	17	21

iQuanta outlook

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OVERALL CRIME STATUS

CDRP Comparative crime 3 months to October 2007

		Sep07	Oct07
Basingstoke & Deane	House Burglary	10	11
	Vehicle crime	11	13
	Violent crime	15	15
	All crime	15	15
	Acquisitive crime	12	13
	BCS comparator	15	15

		Sep07	Oct07
Isle of Wight CDRP	House Burglary	6	7
	Vehicle crime	6	5
	Violent crime	15	15
	All crime	15	15
	Acquisitive crime	5	6
	BCS comparator	11	14

		Sep07	Oct07
East Hampshire	House Burglary	5	8
	Vehicle crime	4	5
	Violent crime	8	9
	All crime	7	7
	Acquisitive crime	7	5
	BCS comparator	8	7

		Sep07	Oct07
New Forest CDRP	House Burglary	7	8
	Vehicle crime	12	12
	Violent crime	13	13
	All crime	11	10
	Acquisitive crime	11	11
	BCS comparator	11	12

		Sep07	Oct07
Eastleigh CDRP	House Burglary	8	5
	Vehicle crime	13	14
	Violent crime	15	15
	All crime	15	15
	Acquisitive crime	11	11
	BCS comparator	14	14

		Sep07	Oct07
Portsmouth CDRP	House Burglary	7	8
	Vehicle crime	8	8
	Violent crime	11	10
	All crime	8	9
	Acquisitive crime	9	9
	BCS comparator	8	8

		Sep07	Oct07
Fareham CDRP	House Burglary	1	1
	Vehicle crime	2	1
	Violent crime	14	14
	All crime	8	7
	Acquisitive crime	2	2
	BCS comparator	8	8

		Sep07	Oct07
Rushmoor	House Burglary	2	2
	Vehicle crime	2	2
	Violent crime	10	10
	All crime	6	5
	Acquisitive crime	1	1
	BCS comparator	5	4

		Sep07	Oct07
Gosport CDRP	House Burglary	1	1
	Vehicle crime	1	3
	Violent crime	14	14
	All crime	9	6
	Acquisitive crime	4	2
	BCS comparator	11	8

		Sep07	Oct07
Southampton CDRP	House Burglary	1	1
	Vehicle crime	10	10
	Violent crime	15	15
	All crime	11	12
	Acquisitive crime	6	6
	BCS comparator	11	11

		Sep07	Oct07
Hart	House Burglary	6	6
	Vehicle crime	10	8
	Violent crime	7	6
	All crime	6	4
	Acquisitive crime	9	7
	BCS comparator	6	6

		Sep07	Oct07
Test Valley	House Burglary	2	6
	Vehicle crime	9	9
	Violent crime	14	13
	All crime	13	13
	Acquisitive crime	8	9
	BCS comparator	13	13

		Sep07	Oct07
Havant CDRP	House Burglary	1	1
	Vehicle crime	8	5
	Violent crime	13	14
	All crime	13	13
	Acquisitive crime	5	5
	BCS comparator	11	12

		Sep07	Oct07
Winchester	House Burglary	10	10
	Vehicle crime	10	9
	Violent crime	10	8
	All crime	10	9
	Acquisitive crime	8	8
	BCS comparator	13	13

All places are based on a table of 15 MSF CDRPs
1 is best in family and 15 is worst in family

DOMAIN 2: INVESTIGATING CRIME

Offences Brought To Justice measures (SPI 6)

The measures are

SPI 6b The percentage of offences resulting in conviction, caution, taken into consideration by a court or which a penalty notice for disorder has been issued or a formal warning for cannabis possession

Data are now published monthly on a rolling 12-month basis

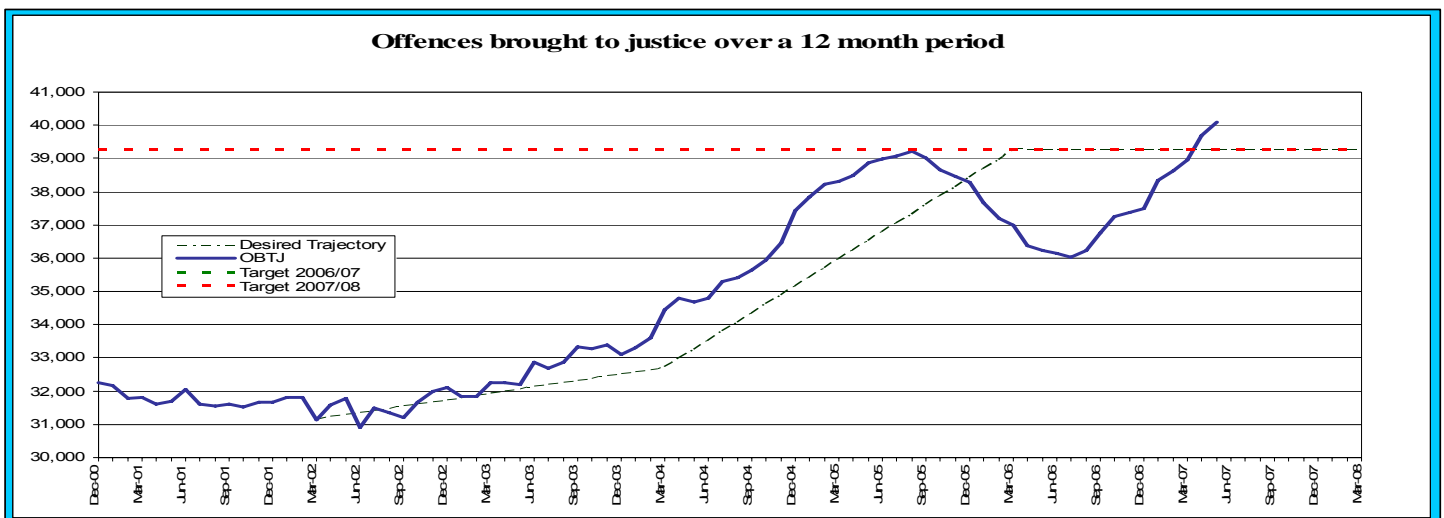
In the following table TIC is the number of offences where an offender has had the offence taken into consideration in later proceedings, PND are the number of penalty notices for disorder, FW are the number of street warnings for cannabis, Cautions are the number of persons cautioned and Convictions are the number of persons convicted in a court.

The numbers for convictions were found to be incorrect in October 2006 for Hampshire and 10 other forces.

A new Magistrates Court disposal was introduced in April 2005 but these disposals (called convictions under generic community sentences) were not counted in the numbers returned to the Home Office. Accordingly the convictions total for 2005-2006 was increased by 1264, and Hampshire therefore achieved the target of 36057 offences brought to justice with **37053**.

NOTE: The target for Hampshire for 2006/2007 is **39231**

12 months to	TIC	PND	FW	Cautions	Convictions	TOTAL
Sep-05	2341	2195	714	9644	24128	39022
Oct-05	2210	2314	732	9636	23770	38662
Nov-05	2197	2339	746	9616	23559	38457
Dec-05	2083	2430	757	9615	23389	38274
Jan-06	1949	2434	783	9403	23079	37648
Feb-06	1790	2524	1029	9359	22477	37179
Mar-06	1767	2531	1132	9427	22227	37084
Apr-06	1560	2566	1159	9422	21746	36453
May-06	1500	2632	1217	9403	21565	36317
Jun-06	1510	2773	1354	9291	21303	36231
Jul-06	1426	2823	1328	9203	21314	36094
Aug-06	1390	2968	1356	9232	21378	36324
Sep-06	1485	3209	1431	9200	21523	36848
Oct-06	1659	3320	1448	9217	21691	37335
Nov-06	1630	3466	1540	9308	21503	37447
Dec-06	1594	3574	1600	9386	21513	37667
Jan-07	1556	3717	1619	9555	21884	38331
Feb-07	1670	3827	1467	9560	22103	38627
Mar-07	1797	3947	1498	9578	22139	38959
Apr-07	1930	4044	1596	9634	22494	39698
May-07	2045	4046	1635	9703	22659	40088
Jun-07	2122	3975	1672	9919	22987	40675
Jul-07	2150	4412	1819	10218	23442	42041
Aug-07	2192	4394	1942	No data	23625	No data
Sep-07	2150	4318	2039	No data	23716	No data



DOMAIN 2: INVESTIGATING CRIME



Class A drug supply crimes sanction detections (L4)



	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	SO	Not allocated	TOTAL
2004/2005	84	24	100	38	47	22			315
2005/2006	34	80	32	90	249	33			518
2006/2007	56	40	176	36	55	44			407
2007/2008 target	60	20	52	40	47	48	135	0	400
YTD to November drug supply	28	21	49	17	29	14	30	0	188
YTD target drug supply	39.8	13.1	34.3	26.6	31.1	31.8	90.0	0	267
% v target	70%	161%	143%	64%	93%	44%	33%		71%
Drug supply this month	3	6	4	0	6	5	19	0	43
Month target	5.0	1.6	4.3	3.3	3.9	4.0	11.3	0	33.3
YTD to November DIMs	5	17	58	9	28	13	1	0	131
DIMs this month	1	1	6	4	0	1	1	0	14
YTD cocaine/crack	8	2	14	6	4	2	No data	No data	36
YTD heroin	11	2	9	6	10	1	No data	No data	39
YTD other	7	13	25	7	16	4	No data	No data	72

NOTE: **DIMs** = Drug Intervention Measures

NOTE: Due to number rounding, if 2007/2008 target is met by OCU's and SO, we will have a total of 402 sanction detections

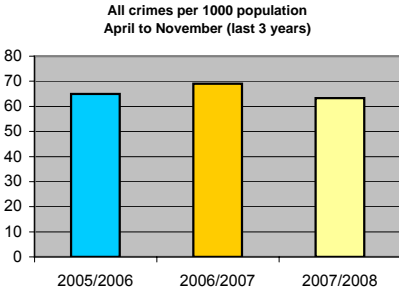
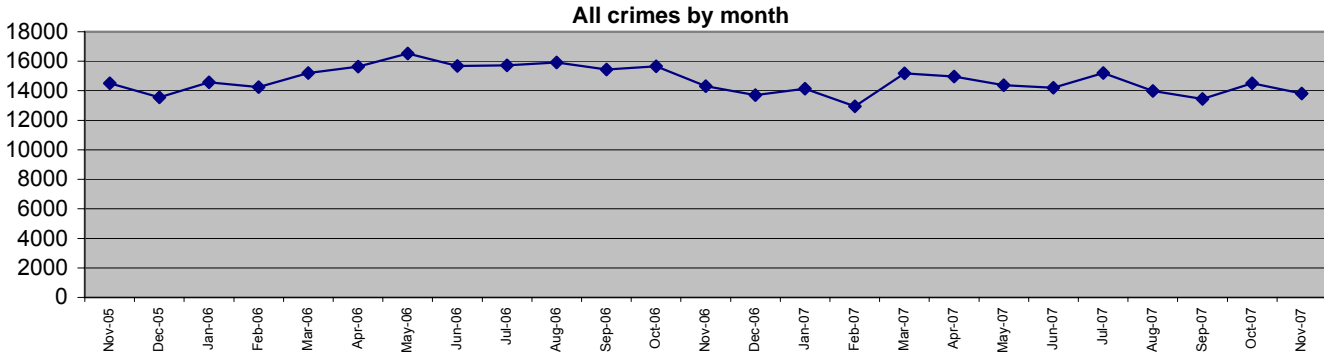
Class A drug supply crimes are those with any of the 14 Home Office Classifications below

	Supply	Possession with intent to supply
Cocaine	92/30	92/70
Heroin	92/31	92/71
LSD	92/32	92/72
MDMA	92/33	92/73
Crack	92/34	92/74
Methadone	92/35	92/75
Other	92/39	92/79

From March 2007 this measure includes other drug intervention measures (e.g. crack house closures, drug-related POCA interventions etc). These data are not to be included with the drug supply target

DOMAIN 2: INVESTIGATING CRIME

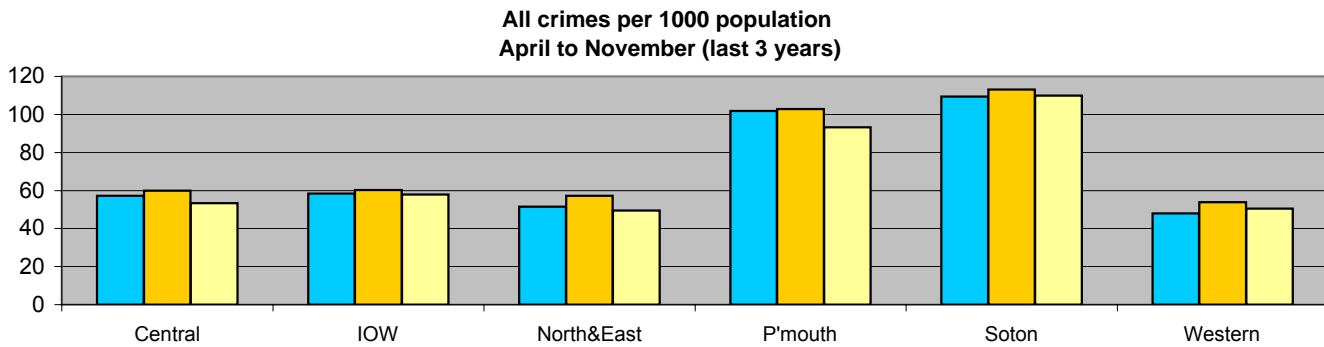
All crimes (KDI)



There is no target for the number of total crimes, but they are expected to reduce by around 5% per annum in line with the BCS Comparator crime target

Data to November 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Apr 07 to Nov 07	23133	8102	21025	17667	24386	20221
YTD Apr 06 to Nov 06	25966	8444	24298	19496	25107	21594
YTD Apr 05 to Nov 05	24816	8175	21908	19319	24294	19218
This month	2849	785	2604	2017	2965	2596
% increase	-10.9%	-4.1%	-13.5%	-9.4%	-2.9%	-6.4%
Latest comparative	11 of 15	13 of 15	7 of 15	9 of 15	13 of 15	14 of 15

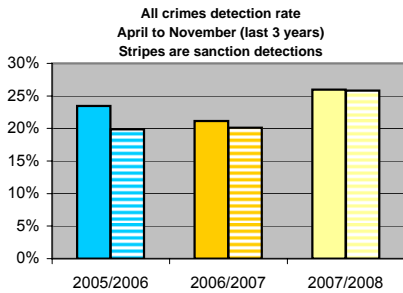
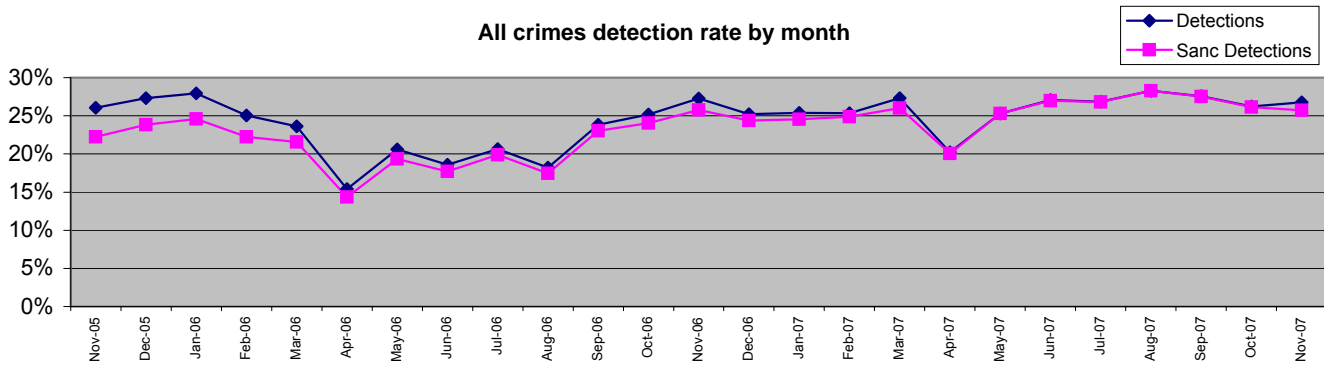
FORCE
114534
124905
117730
13816
-8.3%
6 of 8



DOMAIN 2: INVESTIGATING CRIME

All crimes detection rate (SPI 7)

All crimes detection rate by month

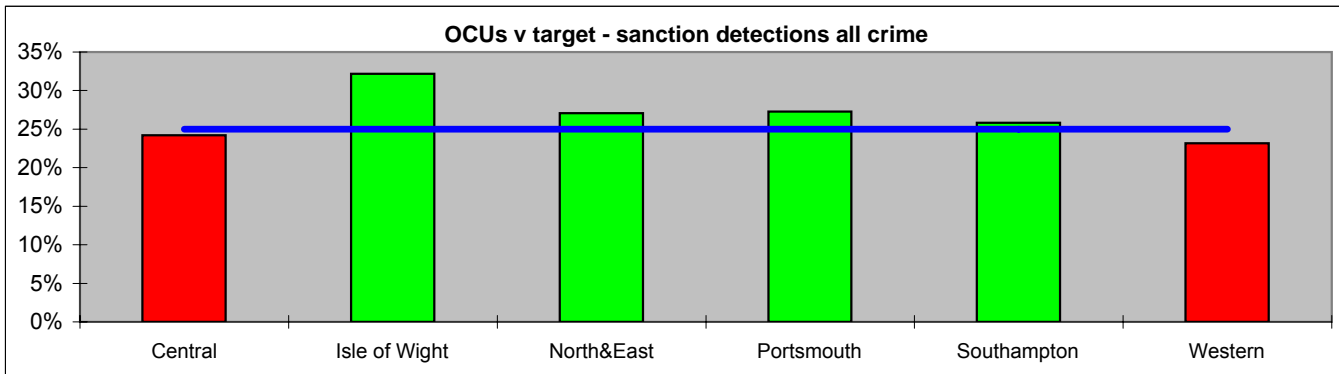


There is no target for all detections. The target for sanction detections is 25% or greater

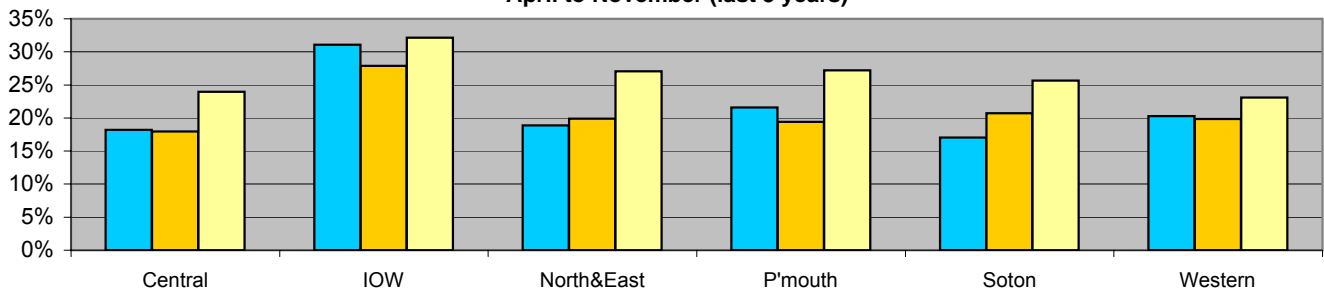
To November 2007 the sanction detection rate was 25.8%

Data to November 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Detections YTD Apr 07 to Nov 07	24%	32%	27%	27%	26%	23%
Detections YTD Apr 06 to Nov 06	19%	29%	21%	20%	22%	21%
Detections YTD Apr 05 to Nov 05	23%	35%	24%	25%	19%	24%
This month	27%	45%	23%	28%	25%	25%
YTD Detects	5610	2608	5714	4839	6296	4690
YTD Sanction Dets	5596	2608	5692	4819	6296	4687
Detection rate by type						
YTD Sanction detection rate	24.2%	32.2%	27.1%	27.3%	25.8%	23.2%
% Change in number of detections from 2006/2007	20.0%	10.7%	17.6%	27.5%	20.9%	9.3%
<i>Latest comparative</i>	12 of 15	4 of 15	5 of 15	6 of 15	4 of 15	15 of 15

FORCE
26.0%
21.1%
23.4%
26.8%
29757
29698
25.9%
18.2%
4 of 8



All crimes sanction detection rate April to November (last 3 years)



DOMAIN 2: INVESTIGATING CRIME

Domestic Violence measures (SPI 8)



The PPAF measure is to determine the percentage of domestic abuse **incidents** where an arrest was made. Under RMS it is possible to find the percentage of domestic abuse crimes where a linked person was arrested/charged/detected other. The target for 2006/2007, 60%, was set based on this measure. The guidelines for SPIs in 2006/2007 clarified that the denominator should be all domestic incidents, not just crimes. For 2007/2008 OCUs will be measured against the target of 60%, although Home Office returns will be based on incidents.

In the table below

DAI number of crimes and incidents flagged as, have a non-crime classification as, or Occurrence type as "domestic" ytd
 DAC number of crimes flagged as being "domestic" ytd
 DAC SD as DAC but the number of sanction detections ytd
 DAC All dets as DAC but the number of detections (sanction and admin) ytd
 DAI depends on correct completion of the hate crime field in RMS and should not be relied on

October 2007

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
DAI	3362	1096	2561	2858	3490	2329	15696
DAC	1378	428	949	916	1188	873	5732
DAC SD	580	189	475	427	547	417	2635
%DAC SD	42.1%	44.2%	50.1%	46.6%	46.0%	47.8%	46.0%
DAC All dets	595	189	477	434	564	419	2678
%DAC All dets	43.2%	44.2%	50.3%	47.4%	47.5%	48.0%	46.7%

The search for domestic crimes where a linked person was arrested, charged, or detected other gives the following result

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
DAC	1378	428	949	916	1188	873	5732
DAC linked person dealt with	1060	302	802	707	902	701	4474
%	76.9%	70.6%	84.5%	77.2%	75.9%	80.3%	78.1%
This month DAC	152	48	97	112	134	88	631
This month DAC linked person dealt with	102	34	79	76	102	72	465
This month %	67.1%	70.8%	81.4%	67.9%	76.1%	81.8%	73.7%

Percentages over 100 are possible where an OCU has been busy working on backlogs

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
DAI	3362	1096	2561	2858	3490	2329	15696
DAI linked person arrested	1282	379	932	854	1091	883	5421
%	38.1%	34.6%	36.4%	29.9%	31.3%	37.9%	34.5%

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Repeat victims of domestic violence	378	89	185	285	309	174	1420

NOTE: Repeat victims is calculated using the number of victims of domestic related crime who have also been a victim of at least one other domestic related crime in the previous 12 months

Hate crime

November 2007

2007/2008 Racist incidents

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Racist incidents	197	54	243	319	523	184	1520
Racist crimes	141	40	159	210	381	131	1062
Racist detections	71	10	79	71	151	37	419
% detection rate	50%	25%	50%	34%	40%	28%	39.5%

2007/2008 Homophobic incidents

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Homophobic incidents	58	17	36	38	104	44	297
Homophobic crimes	33	3	21	21	75	23	176
Homophobic detections	13	3	11	3	21	7	58
% detection rate	39.4%	100.0%	52.4%	14.3%	28.0%	30.4%	33.0%

2007/2008 Transphobic incidents

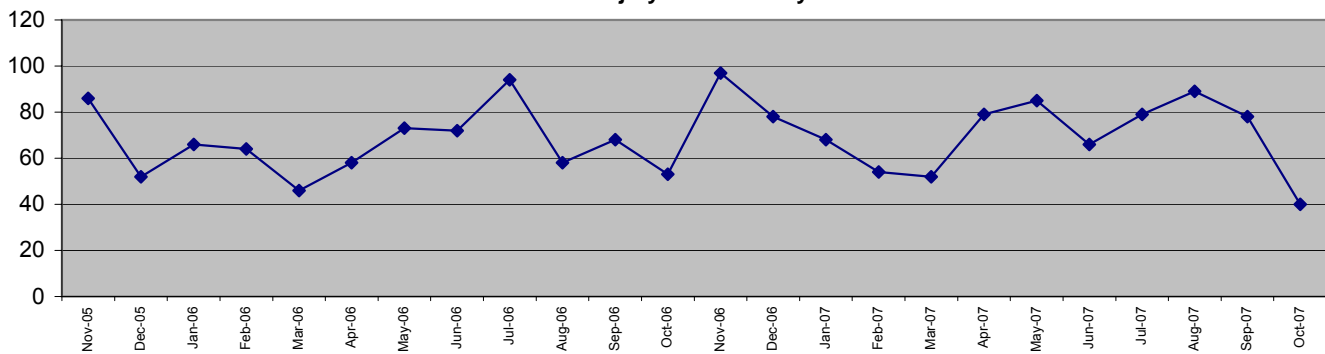
	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Transphobic incidents	0	13	4	3	4	4	28
Transphobic crimes	0	3	2	1	2	1	9
Transphobic detections	0	0	1	0	0	0	1
% detection rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.1%

NOTE: Crimes are based on validated date. Incidents are based on first recorded date

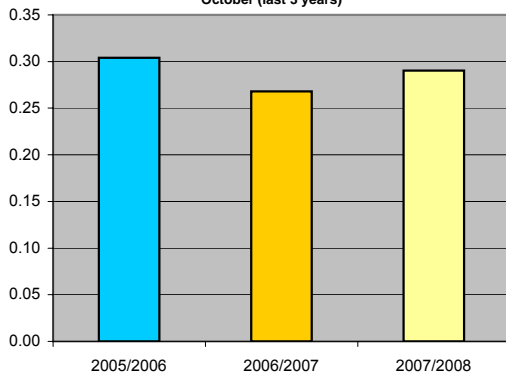
DOMAIN 3: PROMOTING PUBLIC SAFETY

Traffic Measures (SPI 9)

Fatal/serious injury casualties by month



Fatal/serious injury casualties per 1000 population April to October (last 3 years)



The Force target for 2007/2008 is for less than 987 casualties, which equates to less than 576 in 7 months

To October 2007 there were 516 casualties

Data to October 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Oct 2007	127	39	125	37	46	142
of these, fatals were	10	2	21	1	2	11
YTD Oct 2006	100	39	124	46	42	125
YTD Oct 2005	116	49	110	72	60	133
October 2007	6	4	12	1	7	10
07/08 monthly target	18.5	6.9	23.1	8.2	6.8	18.8
07/08 YTD target	129.5	48.4	161.6	57.2	47.8	131.3
% change from last year	27.0%	0.0%	0.8%	-19.6%	9.5%	13.6%

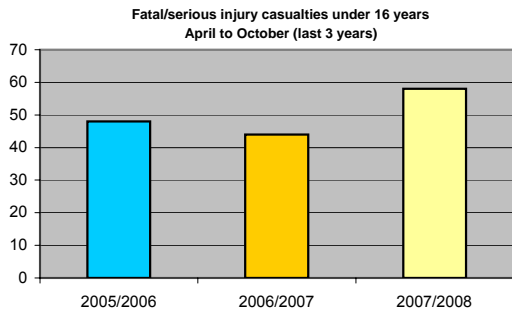
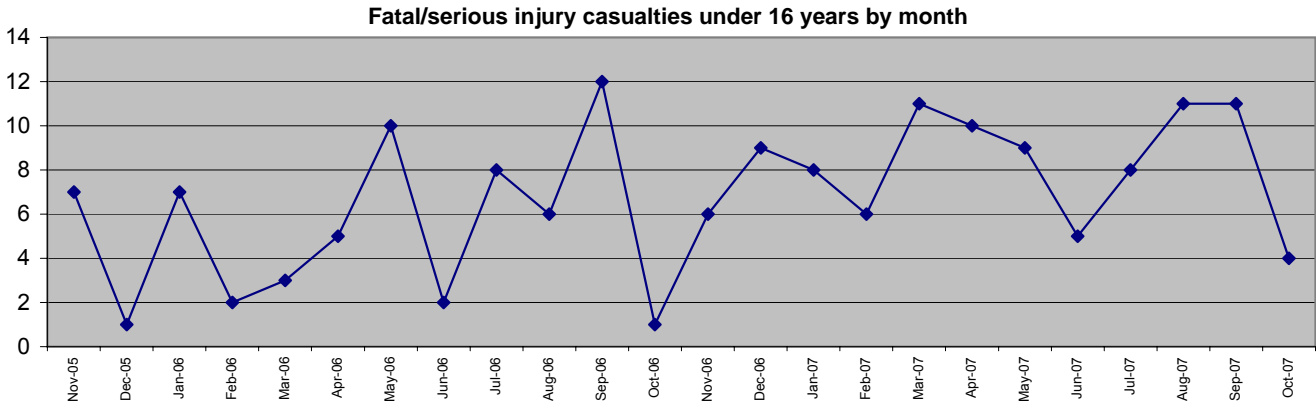
FORCE
516
47
476
540
40
82
576
8.4%

NOTE: YTD numbers may change as the accident record data are updated each month

NOTE: The casualties in East Hampshire have all been attributed to North & East OCU in the absence of a breakdown by OCUs
Casualty data is reported on by CDRP

DOMAIN 3: PROMOTING PUBLIC SAFETY

Fatal/serious injury casualties for victims under 16 years



The DETR target is for a 50% reduction in child casualties by 2010 from 164 to 82.

Data to October 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD Oct 2007	12	5	9	15	5	12
of these, fatalities were	0	0	2	0	0	2
YTD Oct 2006	8	6	9	11	5	5
YTD Oct 2005	12	5	4	9	12	6
October 2007	2	0	1	5	1	2
07/08 monthly target	2.0	0.8	1.8	1.3	1.3	1.7
07/08 YTD target	14	6	13	9	9	12
% change from last year	50.0%	-16.7%	0.0%	36.4%	0.0%	140.0%

FORCE
58
4
44
48
11
9
62
31.8%

NOTE: YTD numbers may change as the accident record data are updated each month

NOTE: The casualties in East Hampshire have all been attributed to North & East OCU in the absence of a breakdown by OCUs
Casualty data is reported on by CDRP

DOMAIN 3: PROMOTING PUBLIC SAFETY

Quality of Life Measures (SPI 10)



The measures are

SPI 10a Fear of crime (burglary, vehicle crime and violent crime)

SPI 10b Perceptions of anti social behaviour

SPI 10c Perceptions of local drug use/drug dealing

The measures for these indicators are based on responses to British Crime Survey questions.

From 2003 the results within MSF families are published on iQuanta quarterly on a rolling 12 month basis.

Fear of burglary

Measure: The percentage of respondents who are very worried about being burgled.

	2004/05	2005/06	2006/07	to June 2007/08
MSF average	10.8	11.5	11.6	11.2
Hampshire	9	9.2	7.9	8.2
v 8 MSF forces	2	2	2	2
v 42 forces	10	15	9	10

Fear of vehicle crime

Measure: The percentage of respondents who are very worried about being a victim of vehicle crime.

	2004/05	2005/06	2006/07	to June 2007/08
MSF average	12.3	12.8	12.5	12.2
Hampshire	12	9.2	8.1	8.4
v 8 MSF forces	4	2	1	1
v 42 forces	22	9	5	7

Fear of violent crime

Measure: The percentage of respondents who are very worried about being a victim of violent crime.

	2004/05	2005/06	2006/07	to June 2007/08
MSF average	16	16	15.6	15
Hampshire	14	14	12.6	12.7
v 8 MSF forces	2	4	2	2
v 42 forces	22	23	16	17

Perceptions of anti-social behaviour

Measure: The percentage of respondents who consider public disorder a big problem.

	2004/05	2005/06	2006/07	to June 2007/08
MSF average	16.1	15.5	16	15.6
Hampshire	18	13.5	15.5	14
v 8 MSF forces	5	2	4	2
v 42 forces	32	14	21	16

Perceptions of local drug use and local drug dealing

Measure: The percentage of respondents who perceive drug use or dealing in their area to be a big problem.

	2004/05	2005/06	2006/07	to June 2007/08
MSF average	23.5	23.8	23.5	22.8
Hampshire	22	22.5	21.6	20.2
v 8 MSF forces	3	3	3	2
v 42 forces	14	15	9	5

Perceptions of local drug use and local drug dealing were not measured before 2004/05

The City of London is not included in the publication of the British Crime Survey results

DOMAIN 4: PROVIDING ASSISTANCE

Time for frontline policing (SPI 11)

SPI 11a The proportion of police officer time available for frontline policing.

This new measure is to be calculated using an amalgamation of both HMIC Function and Activity Analysis data for the Force and the year in question.

The calculation is based on the ratio of police officer Full Time Equivalents (FTE) considered to be performing frontline duties to that of the total police officer FTEs doing both frontline and frontline tasks.

The final figure for 2005/06 for Hampshire showed **67.3%** of police officer time was spent on frontline duties.

The overall national figure was 63.6% with a range from 55.2% to 70.7%.

16.5% of police officer time was spent on visible patrol.

The targets for future years are as follows:

	2005/06	2006/07	2007/08
Percentage of police officer time on frontline duties	66.3%	67.6%	68.4%
Percentage of police officer time spent on visible patrol	15.1%	15.4%	15.5%

DOMAIN B: RESOURCE USE

Delivery of efficiency targets (SPI 12)

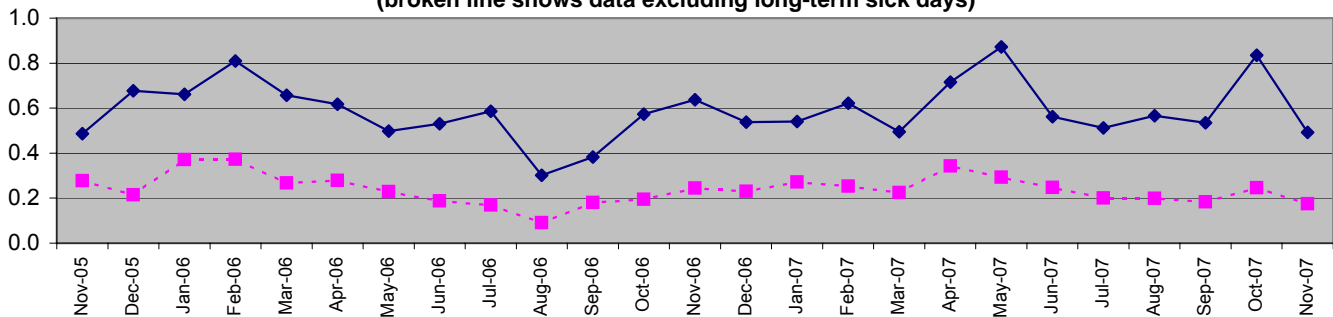
Hampshire Constabulary has delivered efficiency targets for each of the last five years and, subject to audit, the target has also been met for 2006/07

Progress is being monitored to ensure that the target for 2007/08 will also be met

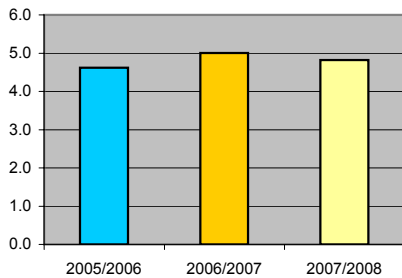
DOMAIN B: RESOURCE USE

Sickness absence - police officers in OCUs (SPI 13)

**Sickness and injury absence days per officer by month
(broken line shows data excluding long-term sick days)**



Sickness and injury absence days per officer in OCUs April to November (last 3 years)

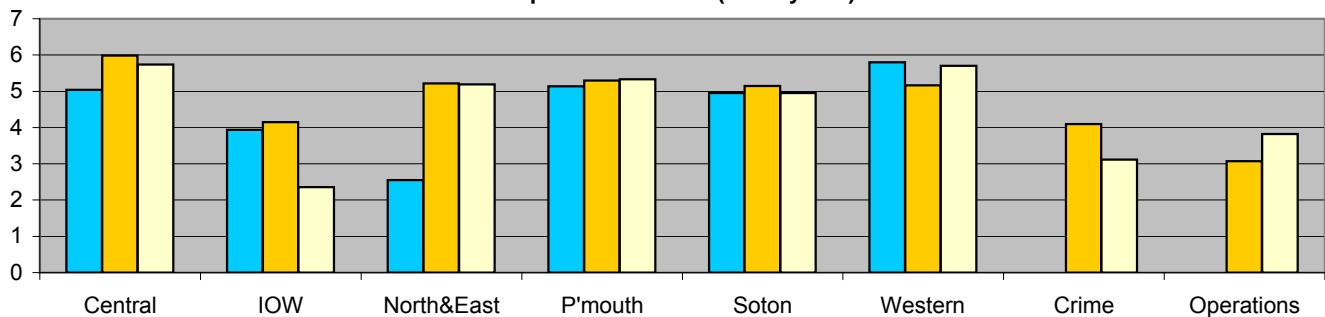


Force target for 2007/2008 is for 7.5 days or fewer per officer. (5.0 for 8 months)

To November 2007 there have been 4.82 days lost per officer

Data to November 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Crime	Operations	FORCE
YTD Apr 07 to Nov 07	5.74	2.36	5.19	5.33	4.95	5.70	3.12	3.82	4.82
YTD Apr 06 to Nov 06	5.99	4.14	5.22	5.30	5.15	5.17	4.10	3.07	5.01
YTD Apr 05 to Nov 05	5.04	3.93	2.55	5.14	4.95	5.80	0.00	0.00	4.62
This month	0.48	0.35	0.46	0.69	0.64	0.43	0.32	0.49	0.49
% change	-4.2%	-43.0%	-0.6%	0.7%	-3.9%	10.3%	-23.9%	24.5%	-3.8%

**Sickness/injury days lost by officer
April to November (last 3 years)**

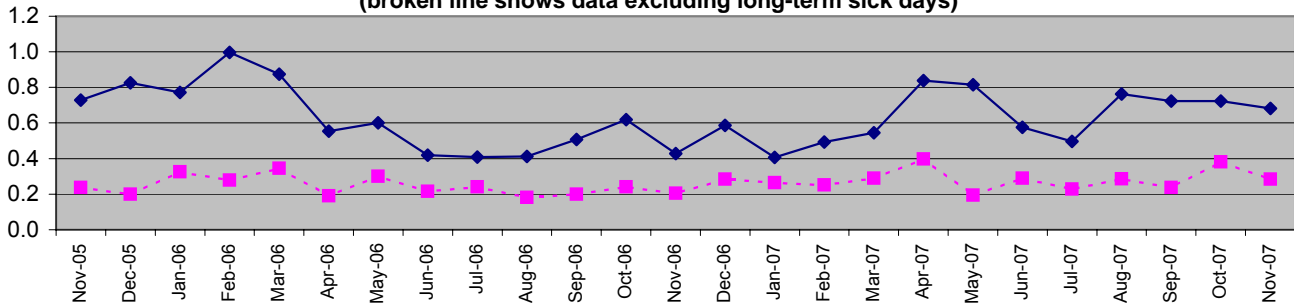


NOTE: There is no data by officer for Crimes and Operations OCU for 2004/05

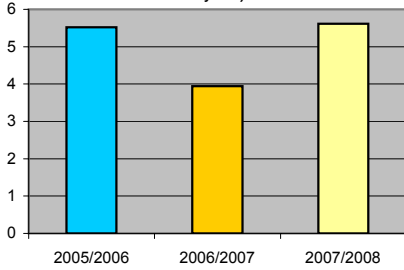
DOMAIN B: RESOURCE USE

Sickness absence - police staff in OCUs (SPI 13)

**Sickness and injury absence days per police staff member by month
(broken line shows data excluding long-term sick days)**



Sickness and injury absence days per staff member in OCUs April to November (last 3 years)

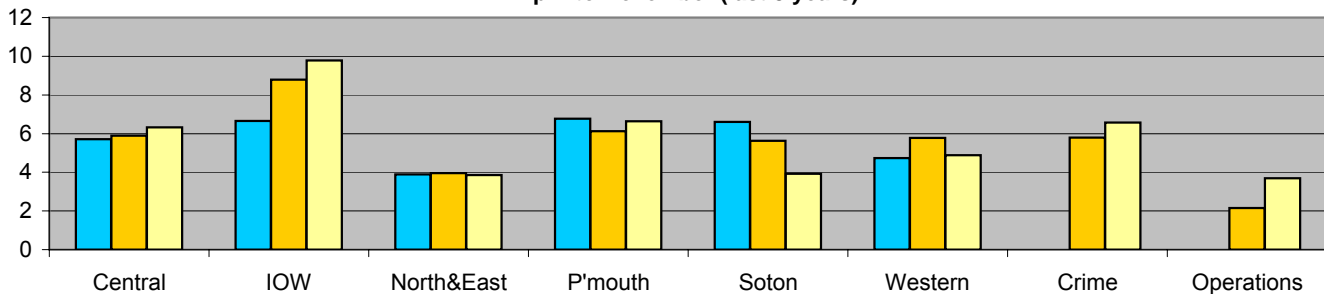


Force target for 2007/2008 is for 7.5 days or fewer per staff member. (5.0 for 8 months)

To November 2007 there have been 5.62 days lost per head

Data to November 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Crime	Operations	FORCE
YTD Apr 07 to Nov 07	6.32	9.77	3.86	6.63	3.92	4.88	6.56	3.69	5.62
YTD Apr 06 to Nov 06	5.89	8.79	3.96	6.13	5.63	5.77	5.79	2.15	3.95
YTD Apr 05 to Nov 05	5.71	6.66	3.89	6.77	6.60	4.73	0.00	0.00	5.52
This month	0.47	1.36	0.69	1.15	0.61	0.50	0.78	0.00	0.68
% change	7.3%	11.2%	-2.6%	8.2%	-30.4%	-15.4%	13.4%	71.9%	42.3%

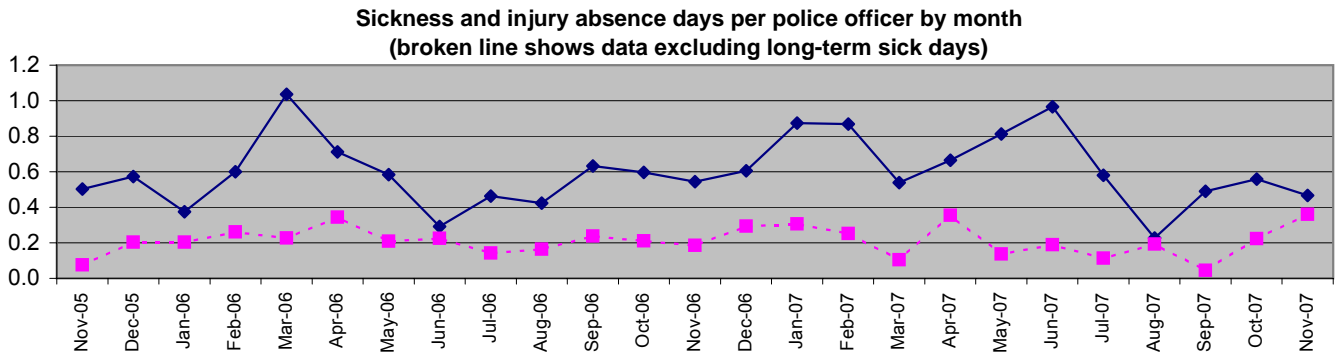
**Sickness/injury days lost by police staff member
April to November (last 3 years)**



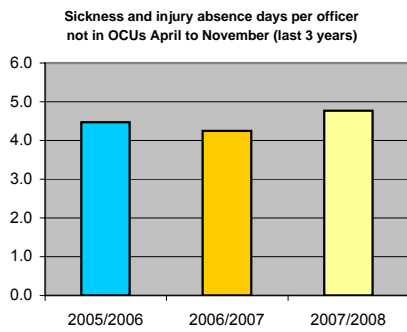
NOTE: There is no data by police staff members for Crimes and Operations OCU for 2004/05

DOMAIN B: RESOURCE USE

Sickness absence - police officers not on OCUs (SPI 13)



NOTE : With effect from 1 April 2007, Crime and Operations OCUs are no longer included in HQ sickness

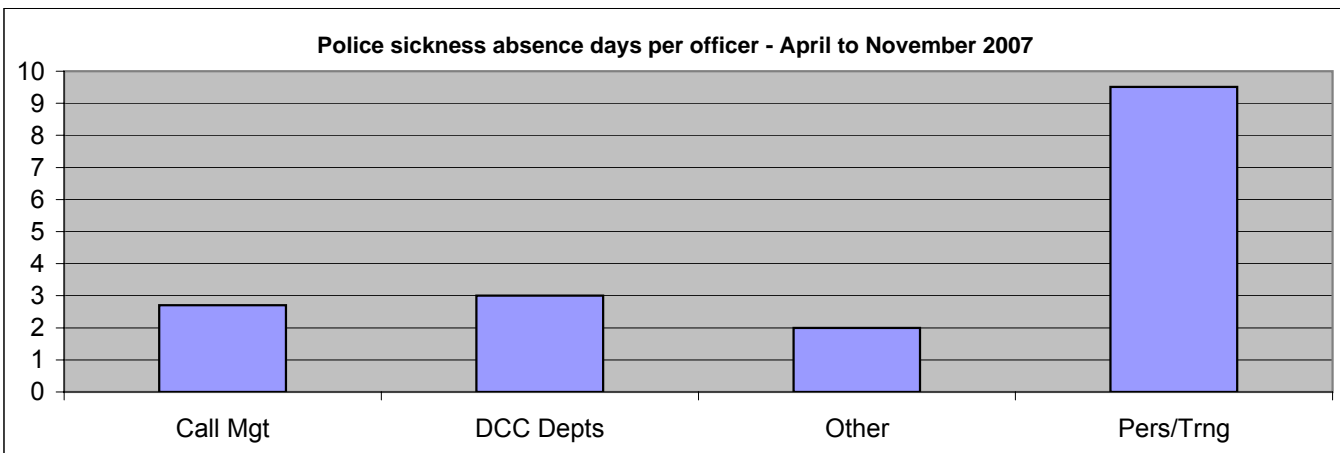


Force target for 2007/2008 is for 7.5 days or fewer per officer. (5.0 for 8 months)

To November 2007 there have been 4.77 days lost per officer

Data to November 2007	Call Mgt	DCC Depts	Other	Pers/Trng
Sickness absence days	108	144	94	599
Staffing	40	48	47	63
Sickness absence days per officer	2.70	3.00	2.00	9.51

FORCE
945
198
4.77

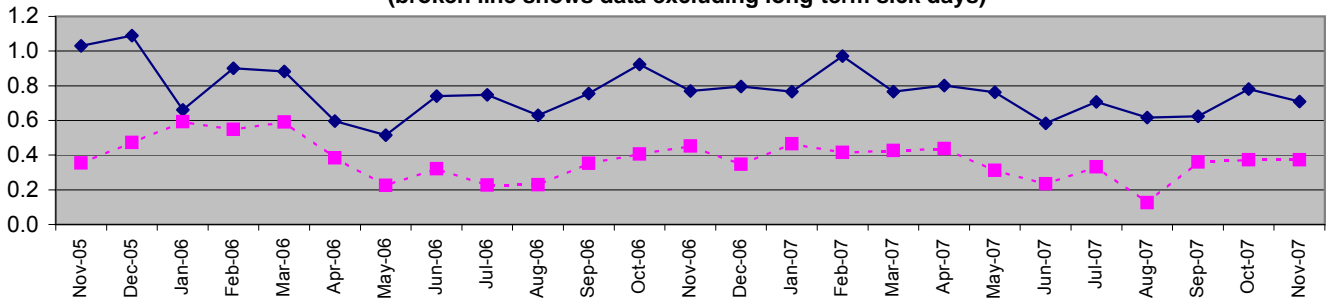


"Other" includes ACPO, Community Safety, CJD and TTHQ support

DOMAIN B: RESOURCE USE

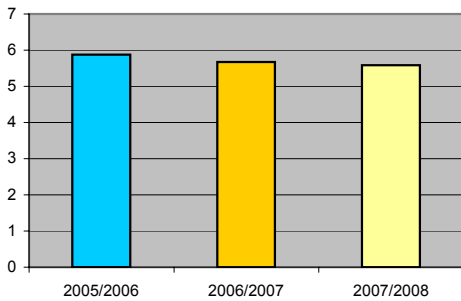
Sickness absence - police staff not on OCU's (SPI 13)

**Sickness and injury absence days per police staff member by month
(broken line shows data excluding long-term sick days)**



NOTE : With effect from 1 April 2007, Crime and Operations OCU's are no longer included in HQ sickness

Sickness and injury absence days per police staff member not in OCU's April to November (last 3 years)



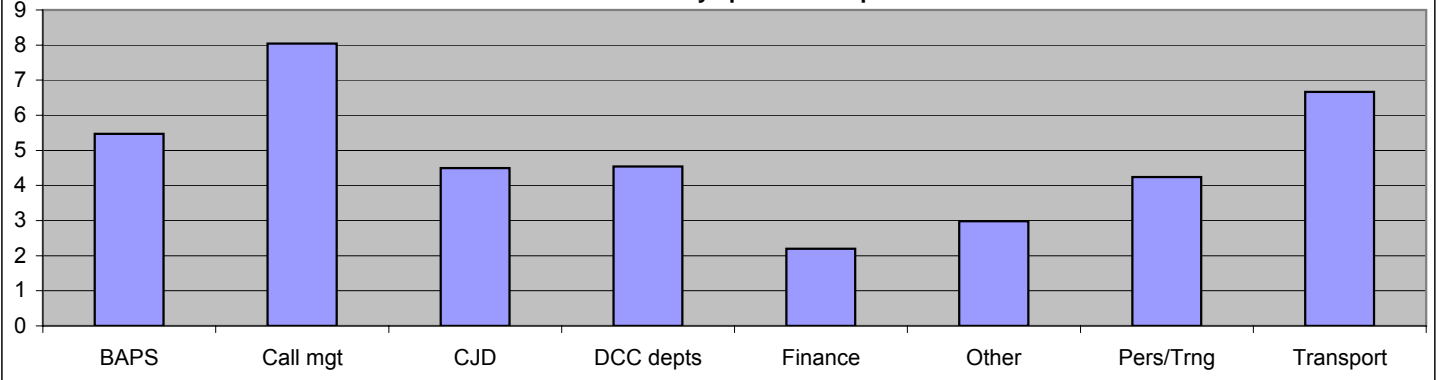
Force target for 2007/2008 is for 7.5 days or fewer per staff member. (5.0 for 8 months)

To November there have been 5.58 days lost per head

Data to November 2007	BAPS	Call mgt	CJD	DCC depts	Finance	Other	Pers/Trng	Transport
Absence days	410	3594	1552	1366	68	152	683	320
Staffing	75	447	345	301	31	51	161	48
Per staff member	5.47	8.04	4.50	4.54	2.19	2.98	4.24	6.67

FORCE
8145
1459
5.58

Police staff sickness absence days per head - April to November 2007



DCC departments are Professional Standards, IT, Corporate Services, Media Services, Force Solicitor, Licensing and Projects
Other departments are ACPO, Community Safety, SO HQ support, SO projects, and TT HQ support

ADDITIONAL FORCE CONTROL STRATEGY ITEMS



Distraction Domestic Burglary Offences



Number of offences	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD to November 2007	27	1	35	44	19	64
Total Burglaries	630	211	690	739	638	632
% total Burglaries	4.3%	0.5%	5.1%	6.0%	3.0%	10.1%

FORCE
190
3540
5.4%

YTD to November 2006	36	0	49	39	35	43
Total Burglaries	741	161	980	641	573	548
% total Burglaries	4.9%	0.0%	5.0%	6.1%	6.1%	7.8%

202
3644
5.5%



Rape Offences



Numbers of detected and undetected rape offences recorded (excludes no crimes)

Rape offences (all C019 crimsec codes)	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
YTD to November 2007	76	34	66	68	111	60
YTD to November 2006	82	23	79	86	113	85
No crimed	20	20	25	15	36	14
%	26.3%	58.8%	37.9%	22.1%	32.4%	23.3%
Detected crimes	13	9	17	10	22	15
%	17.1%	26.5%	25.8%	14.7%	19.8%	25.0%

FORCE
415
468
130
31.3%
86
20.7%

NOTE: Sanction Detections and All Detections totals are the same



Firearm Warrants



Number of firearm warrants issued by OCU ytd

Firearms warrants issued ytd	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other
November 2007	0	1	2	0	3	0	0

FORCE
6



The measures shown below are the highlights from the Hampshire and the Isle of Wight Criminal Justice Board, as published on 7 November 2007

Confidence

How confident are you that the Criminal Justice System is effective in bringing offenders to justice?

	Target	England & Wales	Hampshire
June 2007 BCS data	>49%	41.4%	40.6%

Warrants

Reduce the number of outstanding warrants from target of 800 in March 2007 to 660 by March 2008 (12 per month)

	Target	Hampshire
August	740	753

Prolific Young Offenders

Number of days between arrest and sentence

	Target	England & Wales	Hampshire
July	<71	65	61

NOTE: The PYO pledge is measure as follows : 65 days and below = green; 66-71 days = amber; above 71 = red

Ineffective trials

	HMCS Area Target	England & Wales	Hampshire
Quarter to October 2007 Magistrates	19.0%	18.2%	17.5%
Quarter to October 2007 Crown	14.0%	12.1%	10.8%

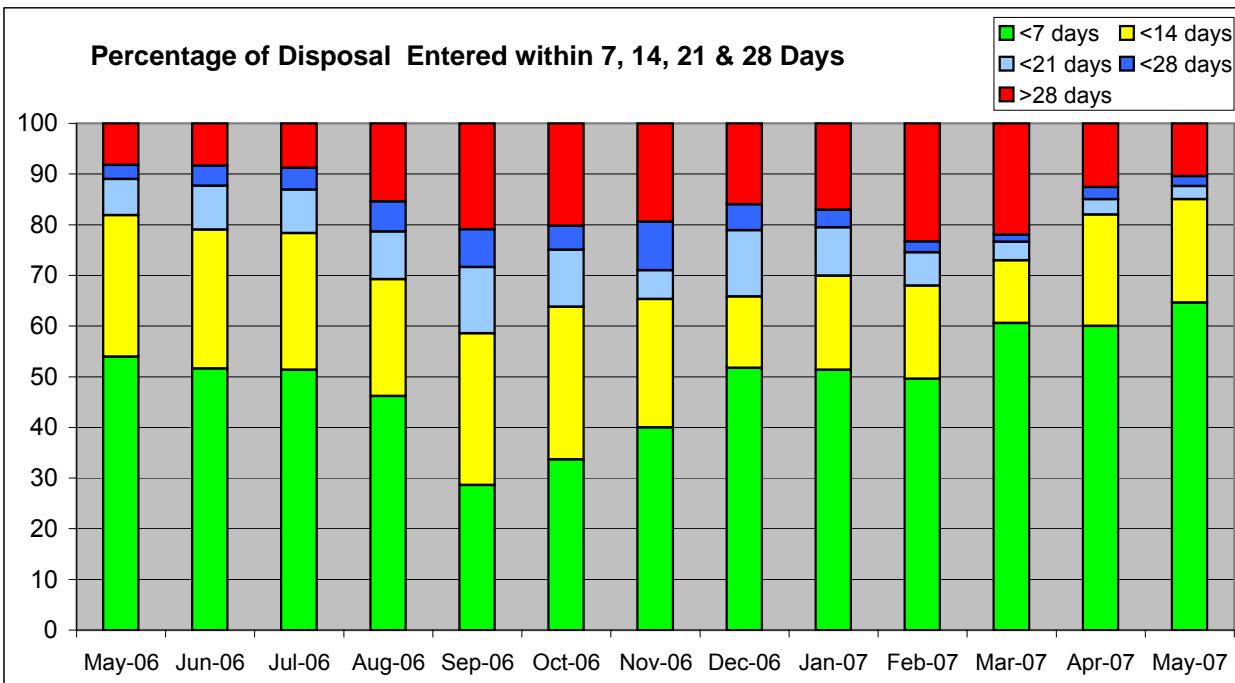
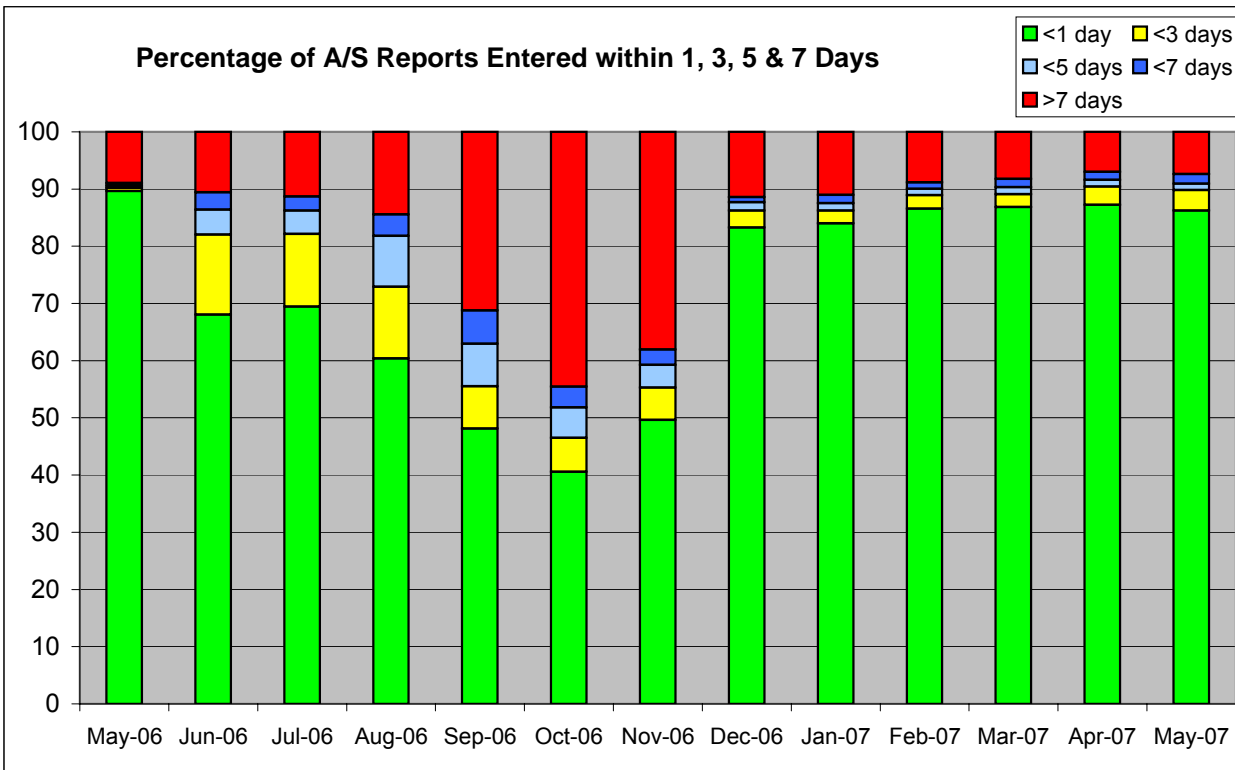
NOTE: Due to the nature of the measure, the England & Wales figure will always be one month behind Hampshire

CRIMINAL JUSTICE SERVICE

Criminal Justice Service measures (continued)

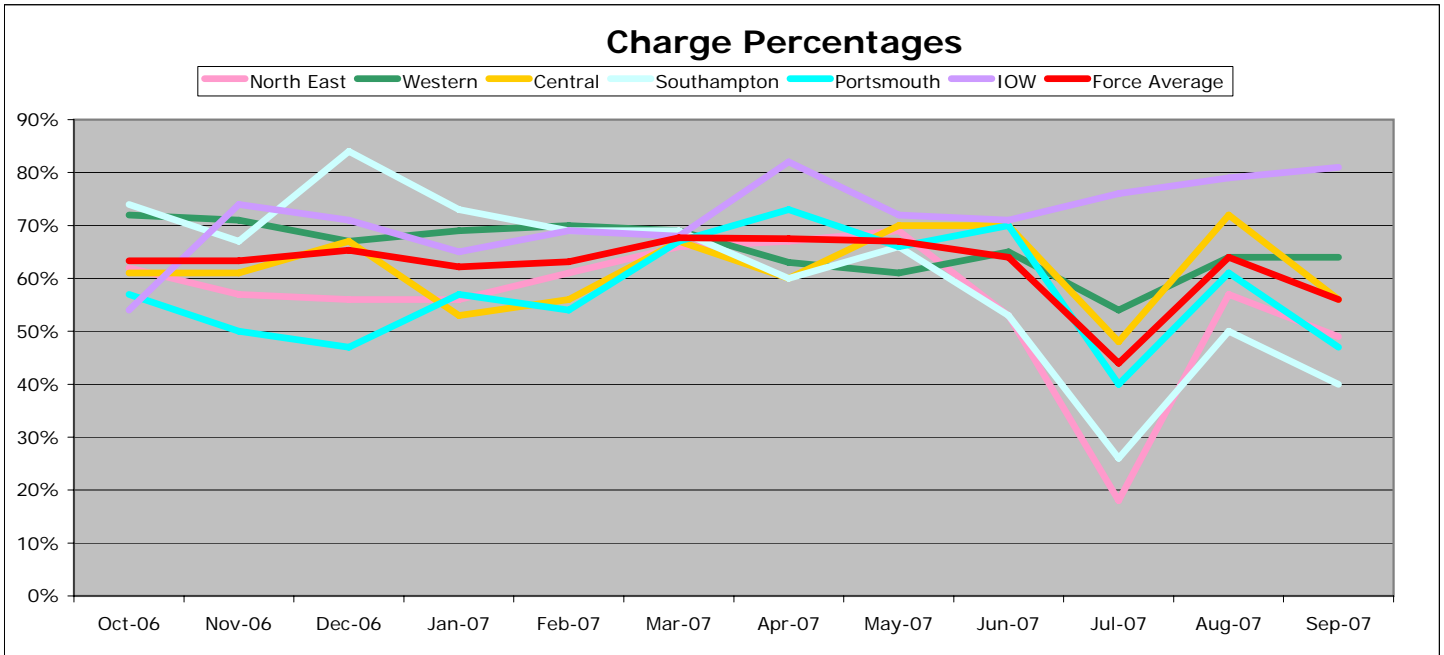
PNC Timeliness

	Target	Mar-06	Mar-07
Number of Arrest/Summons (A/S's) created	n/a	4893	5214
Percentage of A/S's created within 24hours (excl NPPA)	90%	94.6%	86.9%
Disposals entered within 10 days of receipt of court result	75%	70.8%	65.9%



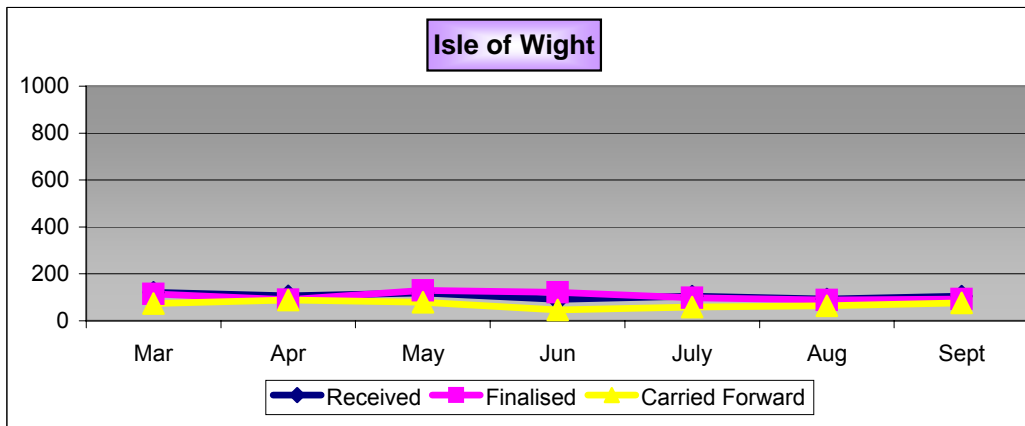
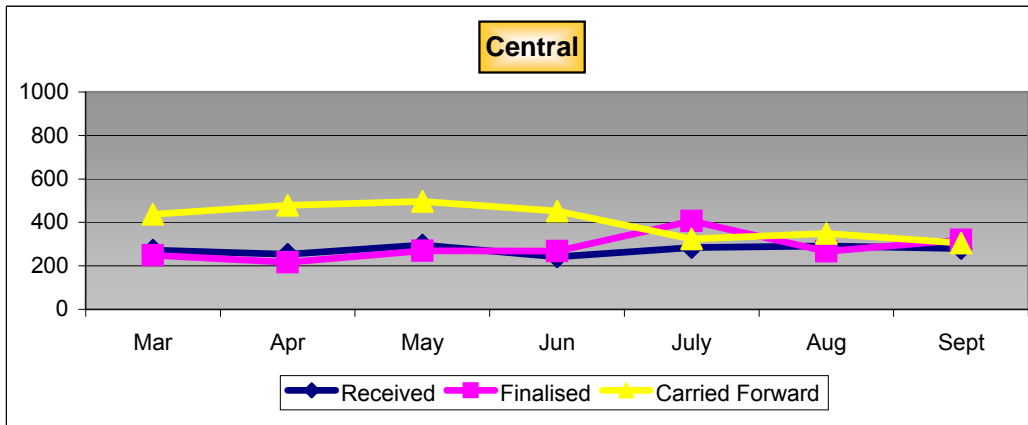
CRIMINAL JUSTICE SERVICE

Criminal Justice Service measures (continued)



Charge %	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07
North East	62%	57%	56%	56%	61%	66%	67%	69%	53%	18%	57%	49%
Western	72%	71%	67%	69%	70%	69%	63%	61%	65%	54%	64%	64%
Central	61%	61%	67%	53%	56%	67%	60%	70%	70%	48%	72%	56%
Southampton	74%	67%	84%	73%	69%	69%	60%	66%	53%	26%	50%	40%
Portsmouth	57%	50%	47%	57%	54%	67%	73%	66%	70%	40%	61%	47%
IOW	54%	74%	71%	65%	69%	68%	82%	72%	71%	76%	79%	81%
Force Average	63%	63%	65%	62%	63%	68%	68%	67%	64%	44%	64%	56%

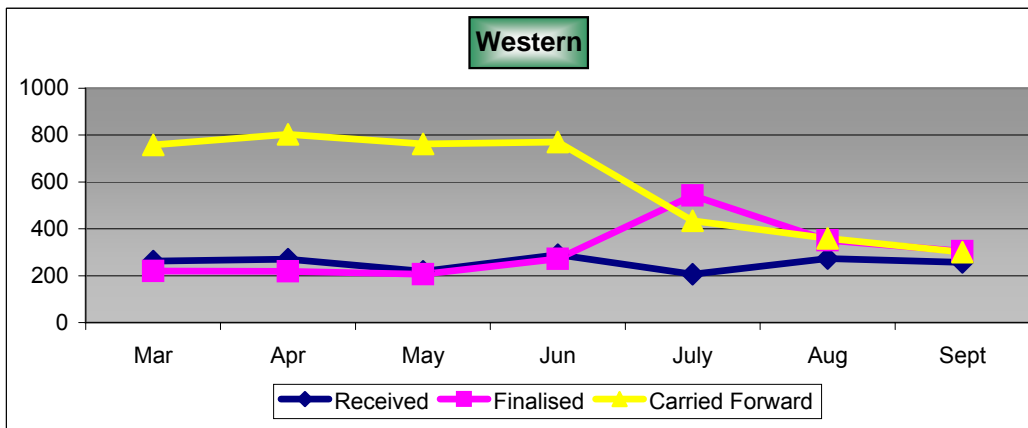
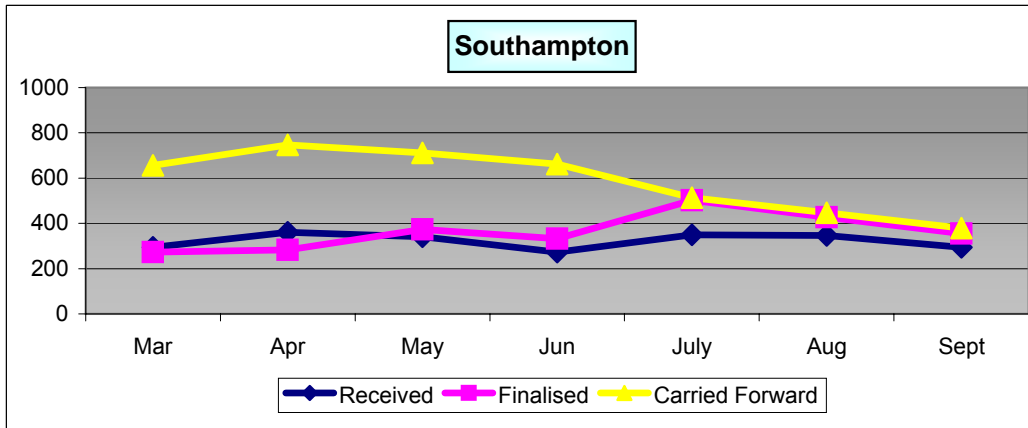
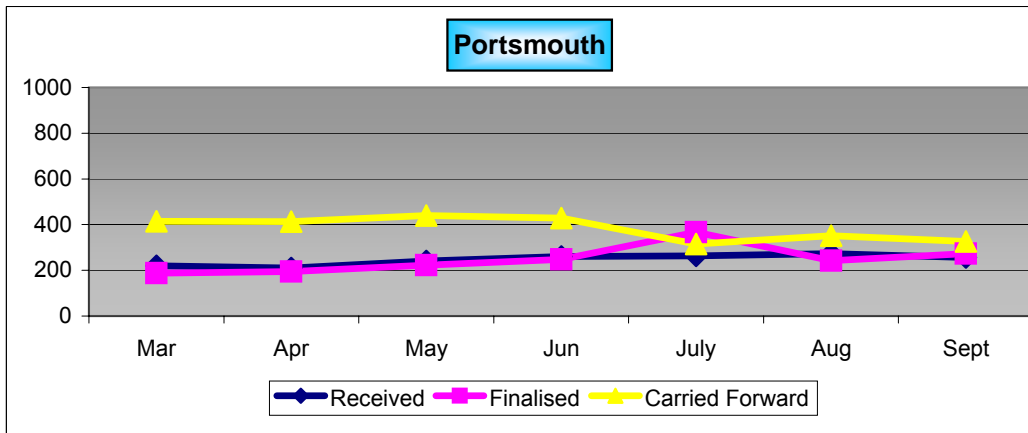
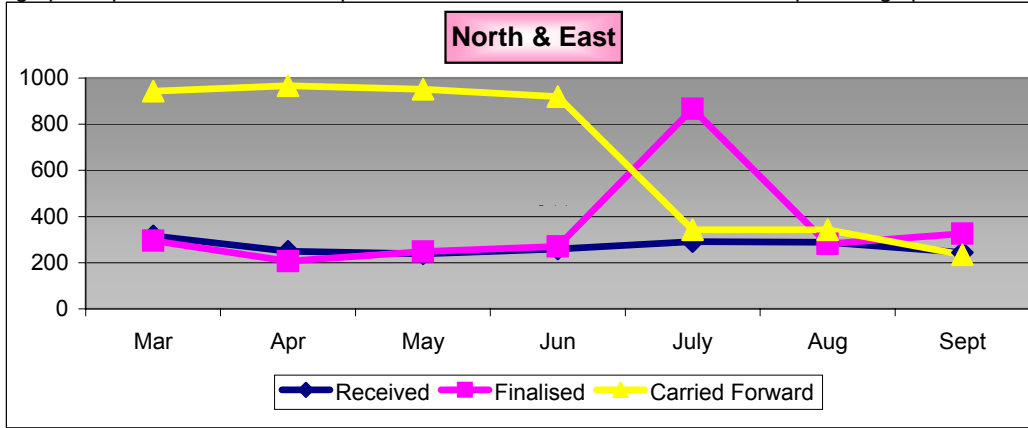
The linear graphs represent the PTPM 1 report and show caseload volume that is in the pre-charge phase



CRIMINAL JUSTICE SERVICE

Criminal Justice Service measures (continued)

The linear graphs represent the PTPM 1 report and show caseload volume that is in the pre-charge phase

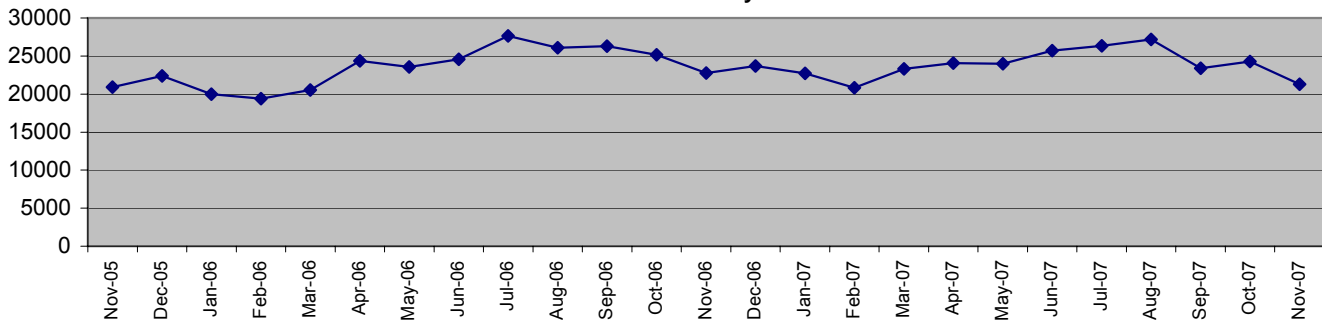


OTHER FORCE INDICATORS

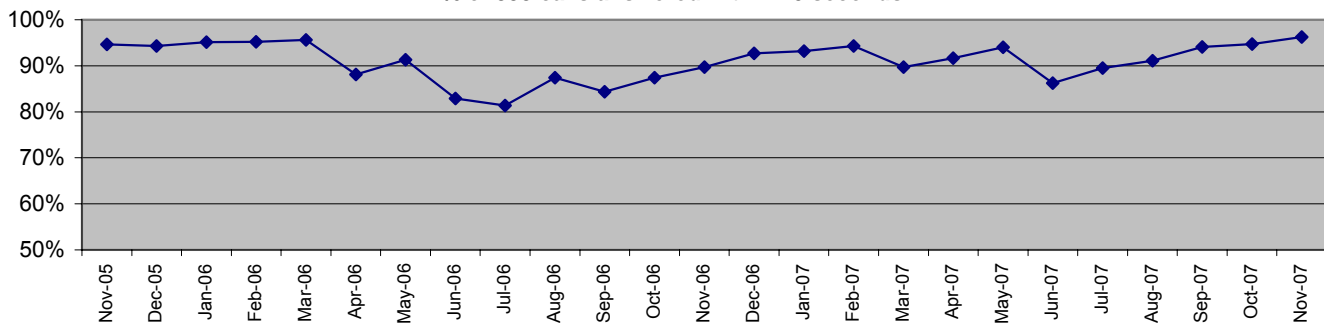
Call Management

% of 999 calls answered within 10 seconds (F04)

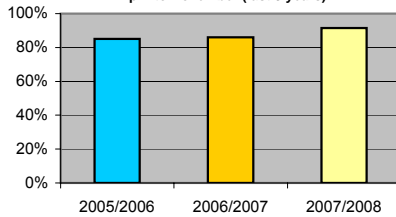
Number of 999 calls by month



% of 999 calls answered within 10 seconds



999 calls answered within 10 seconds
April to November (last 3 years)



Force target for 2007/2008 is to achieve 90%.

To November 2007 92.0% of calls were answered in 10 secs

In November, 96.3% calls were answered within 10 seconds

Attendance within target time

Grade 1 calls for service

October 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Total number dispatched	367	128	346	360	415	340
Dispatched in under 4 mins	331	116	320	309	355	302
% dispatched within target	90.2%	90.6%	92.5%	85.8%	85.5%	88.8%
Number marked on scene	348	120	326	332	386	322
Marked on scene in 15 mins	312	103	284	308	344	263
% marked on scene - 15 mins	89.7%	85.8%	87.1%	92.8%	89.1%	81.7%
% marked on scene	85.0%	80.5%	82.1%	85.6%	82.9%	77.4%

FORCE
1956
1733
88.6%
1834
1614
88.0%
82.5%

Grade 2 calls for service

October 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Number marked as dispatched	2549	790	2322	1921	2323	1972
Number marked on scene	2088	608	1902	1476	1866	1627
Marked on scene in 30 mins	1636	492	1479	1118	1439	1188
% marked on scene - 30 mins	78.4%	80.9%	77.8%	75.7%	77.1%	73.0%
Total % marked on scene	64.2%	62.3%	63.7%	58.2%	61.9%	60.2%

FORCE
11877
9567
7352
76.8%
61.9%

Grade 3 calls for service

October 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Number marked as dispatched	1940	646	1576	988	1348	1096
Number marked on scene	1185	399	1003	577	868	625
Marked on scene in 120 mins	1037	355	862	488	723	551
% marked on scene - 120 mins	87.5%	89.0%	85.9%	84.6%	83.3%	88.2%
Total % marked on scene	53.5%	55.0%	54.7%	49.4%	53.6%	50.3%

FORCE
7594
4657
4016
86.2%
52.9%

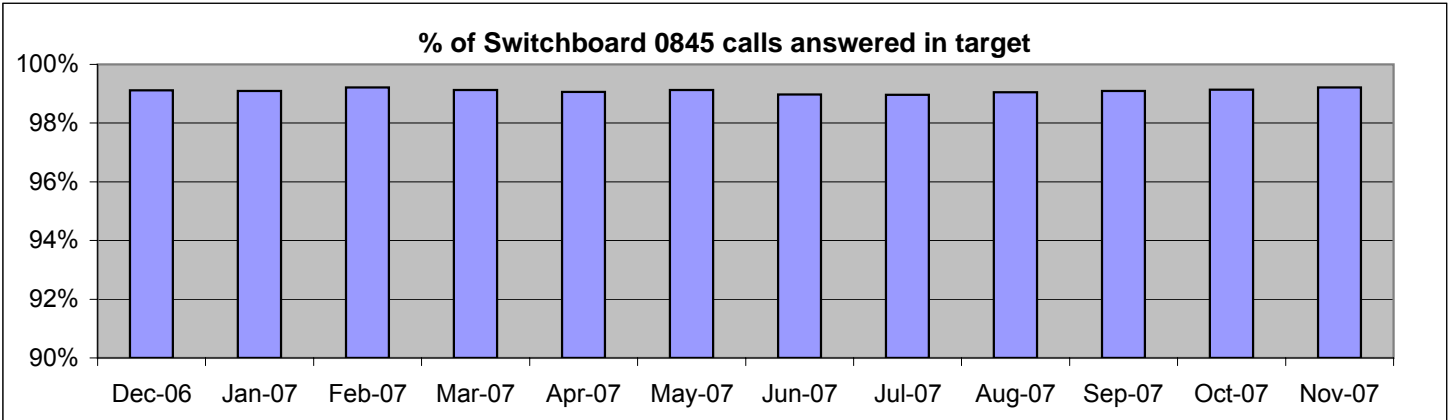
NOTE: There is no Altaris data for November 2007 due to system issues

The National Call Handling Standards were implemented by Call Management on 1 September 2005

OTHER FORCE INDICATORS

Call Management

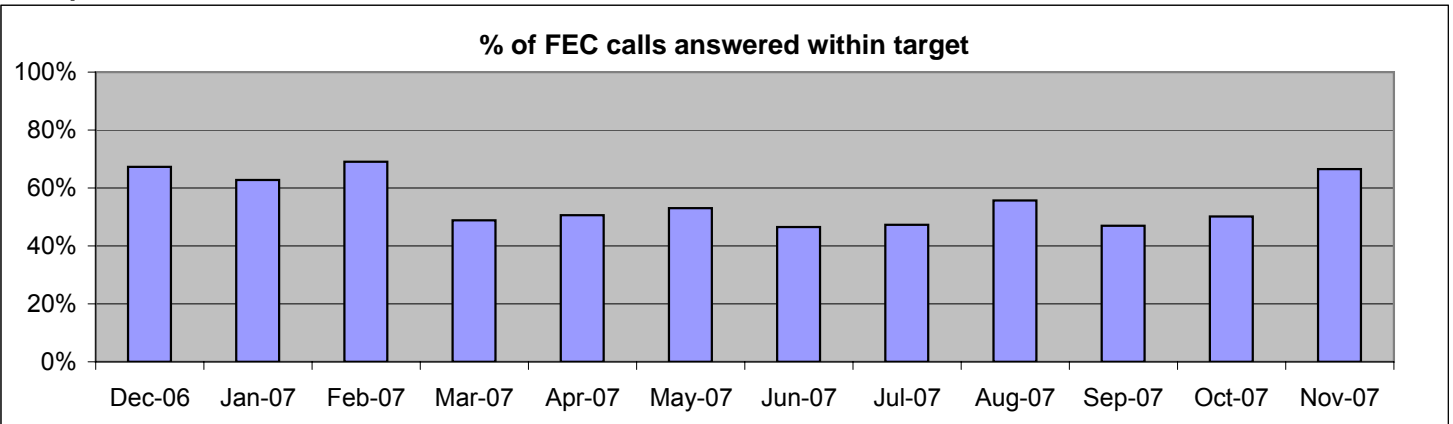
Switchboard 0845 performance



0845 calls	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07
% in 10 secs	99.1%	99.1%	99.2%	99.1%	99.1%	99.1%	99.0%	99.0%	99.1%	99.1%	99.1%	99.2%
Total calls	111039	124484	115422	130679	124991	129795	111723	113478	123903	118425	124193	115442

NOTE: The target is for 90% calls to be answered in 10 seconds

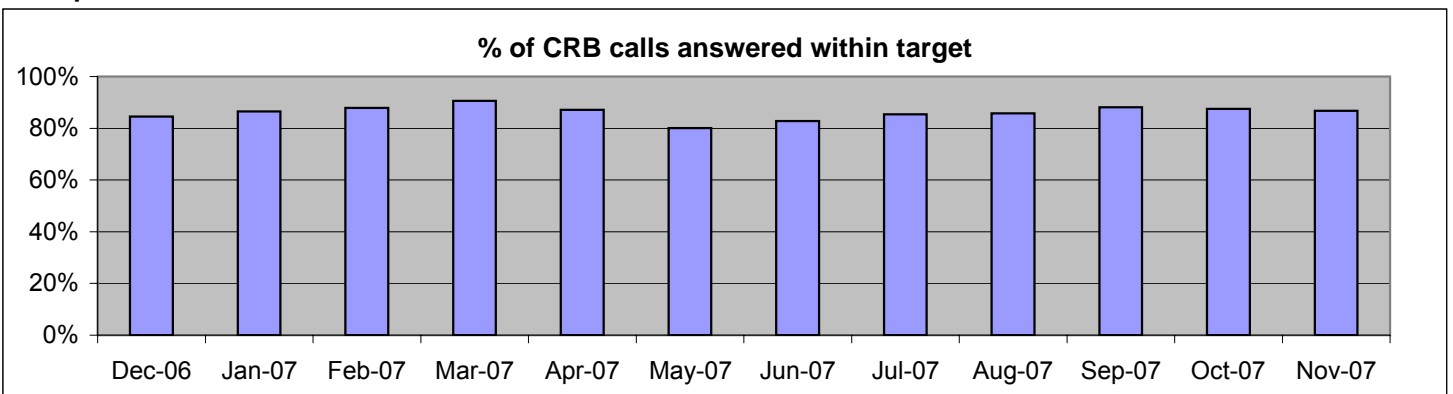
FEC performance



FEC calls	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07
% in target	67.3%	62.7%	69.0%	48.8%	50.6%	53.0%	46.5%	47.3%	55.7%	46.9%	50.1%	66.6%
Total calls	40097	45889	42720	44410	43865	48262	46088	47756	52317	46839	47895	44005

NOTE: The target is 90% calls to be answered in 30 seconds

CRB performance



CRB calls	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07
% in 60 secs	84.6%	86.5%	87.9%	90.6%	87.2%	80.1%	82.8%	85.4%	85.7%	88.1%	87.5%	86.8%
Total calls	27441	28103	25559	27788	27551	29400	29942	30571	30172	28288	29279	28333

NOTE: The target is for 90% calls to be answered in 60 seconds

OTHER FORCE ISSUES

Call Management

Calls to Territorial OCUs

Target: 80% of calls to be answered with 15 seconds

November 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	TOTAL
Total calls	47450	15979	48609	34759	47747	48441	242985
% ans within service level	77.8%	82.5%	79.4%	78.3%	78.6%	84.2%	79.9%

Calls to Departments

Target: 80% of calls to be answered with 15 seconds

November 2007	ACPO	B&PS	Call Mgt	Corp Svs	Crim Justice	DCC	Finance	Force Projects	IT	Subtotal
Total calls	1603	3668	4157	2196	954	4678	2657	765	4207	24885
% ans within service level	90.2%	75.5%	87.4%	97.1%	91.7%	88.8%	94.4%	87.3%	78.9%	86.4%

November 2007	Personnel	Prof Stds	SO Crime	SO FRMU	SO Ops	Staff Ass	TO /Coms	Training	Subtotal	TOTAL
Total calls	7120	3160	9869	2467	3327	939	1163	4780	32825	57710
% ans within service level	96.2%	87.0%	85.4%	78.7%	76.8%	80.2%	92.9%	90.4%	87.3%	86.9%

Altaris incidents created by grade

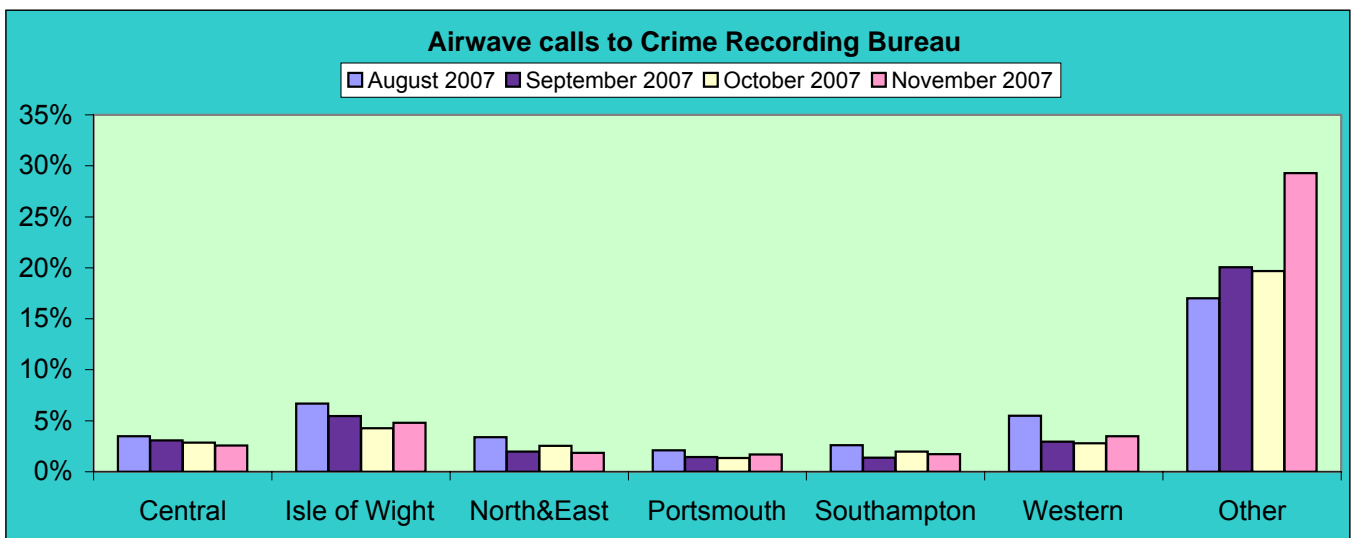
Oct-07	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	RPU	Other	TOTAL
Grade 1	410	138	382	388	448	378	252	272	2668
Grade 2	3081	971	2831	2399	3043	2514	608	1572	17019
Grade 3	3390	1262	3041	2199	2927	3043	501	975	17338
Grade 4	2050	638	1930	1186	1605	1595	589	2389	11982
Total of all grades	8931	3009	8184	6172	8023	7530	1950	5208	49007

NOTE: From February 2007, the data are being obtained using Business Objects rather than Discoverer

Airwave calls to Crime Recording Bureau

% answered within service level	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
Calls using Airwave	155	81	89	71	91	176	75	738
Calls using internal phone	6003	1689	4810	4159	5296	5042	256	27255
Calls using Landline/Mobile	No data						340	340
% of use of Airwave	2.6%	4.8%	1.9%	1.7%	1.7%	3.5%	29.3%	2.7%

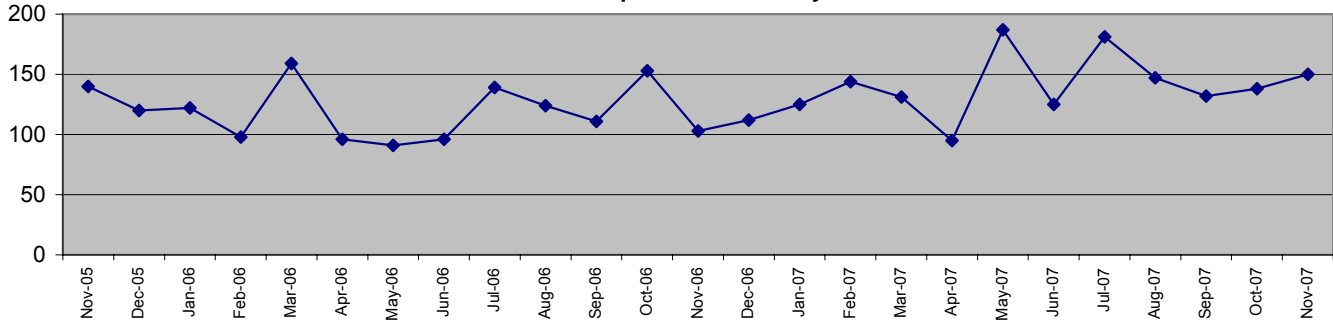
% use of airwaves	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
August 2007	3.5%	6.7%	3.4%	2.1%	2.6%	5.5%	17.0%	4.1%
September 2007	3.1%	5.5%	2.0%	1.5%	1.4%	3.0%	20.1%	2.6%
October 2007	2.9%	4.3%	2.5%	1.3%	2.0%	2.8%	19.7%	2.7%
November 2007	2.6%	4.8%	1.9%	1.7%	1.7%	3.5%	29.3%	2.7%



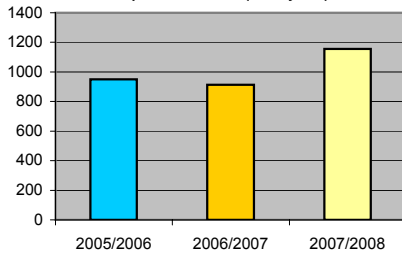
OTHER FORCE INDICATORS

Complaints

Number of complaints received by month



**Complaints received
April to November (last 3 years)**



The number of complaints is not a *Statutory Performance Indicator* but gets a great deal of attention.

Ethnicity of complainant

YTD to November

Number of complainants

Black	Other	White	Unknown	TOTAL
27	35	606	54	722

Male	Female	Unknown	TOTAL
498	222	2	722

NOTE: If an allegation is linked to more than one complainant with differing social factors, then the totals for ethnicity and gender above may not agree

Finalised complaints by type

	Substantiated	Unsubstantiated	Dispensation	Withdrawn	Local resolution
Oppressiveness	10	108	0	24	0
Racial discrimination	0	7	0	2	0
Malpractice	1	17	0	17	0
Failures in duty	34	156	0	25	0
Incivility	9	57	0	19	0
Traffic	0	3	0	1	0
Other	1	2	0	0	0

Complaints received by OCU (Updated Quarterly)

Complaints received

YTD to September 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
Numbers of complaints	152	78	159	112	228	108	14	851
Per 100 officers	24	37	28	26	45	20		20

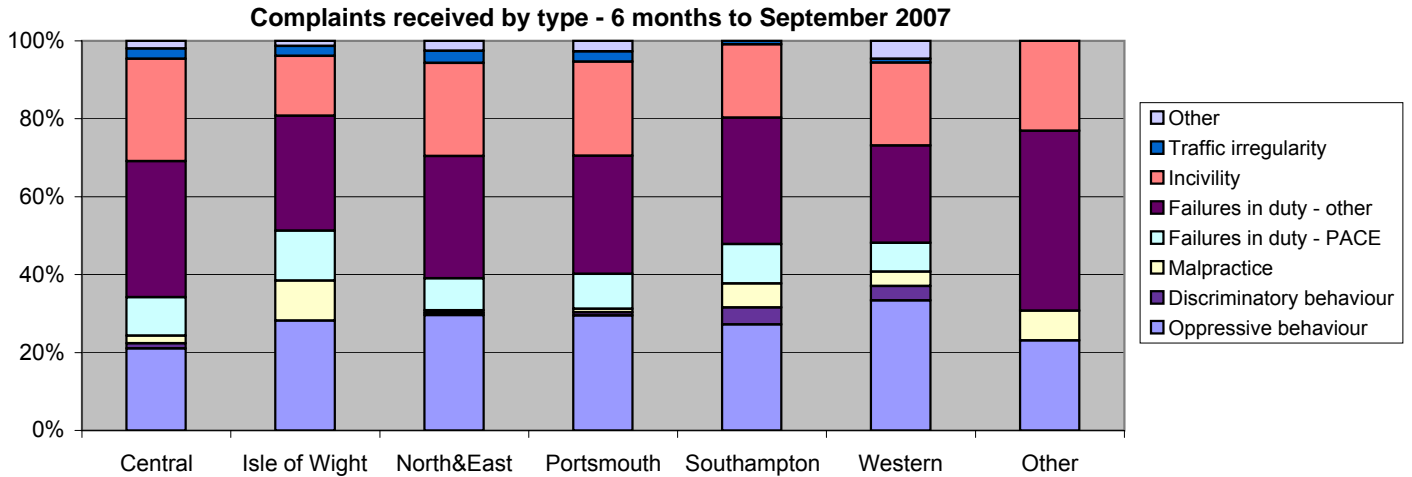
Complaints finalised and substantiated

YTD to September 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
Finalised	187	65	191	130	224	131	17	945
Substantiated	26	9	24	16	28	20	4	127

OTHER FORCE INDICATORS

Complaints (continued)

Complaints received by type - Updated Quarterly

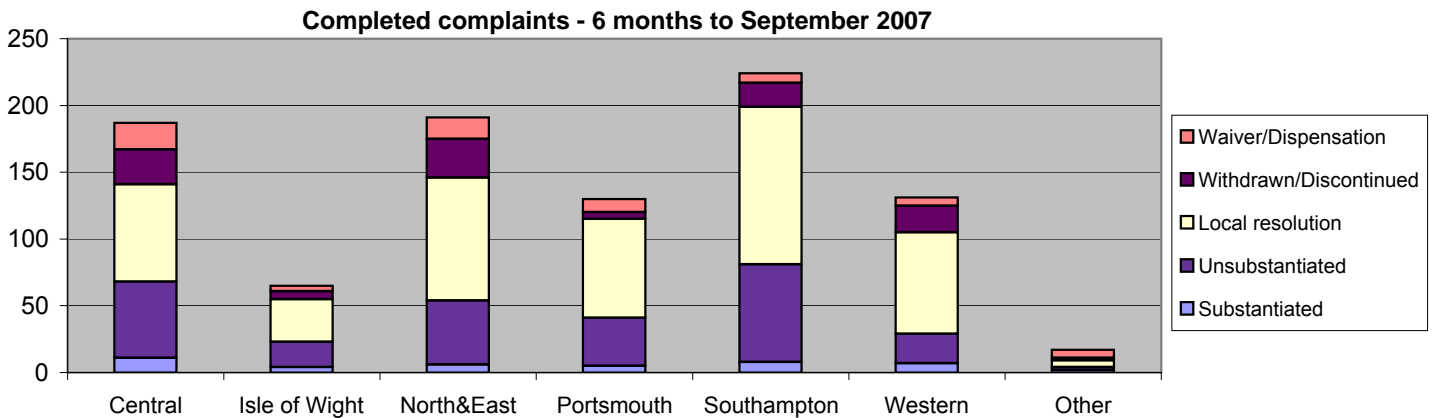


Complaints recorded by type - 6 months to September 2007

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other
Oppressive behaviour	32	22	47	33	62	36	3
Discriminatory behaviour	2	0	1	1	10	4	0
Malpractice	3	8	1	1	14	4	1
Failures in duty - PACE	15	10	13	10	23	8	0
Failures in duty - other	53	23	50	34	74	27	6
Incivility	40	12	38	27	43	23	3
Traffic irregularity	4	2	5	3	2	1	0
Other	3	1	4	3	0	5	0
TOTAL	152	78	159	112	228	108	13

FORCE
235
18
32
79
267
186
17
16
850

Complaints by completion code (quarterly)



Complaints completed by code - 6 months to September 2007

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other
Substantiated	11	4	6	5	8	7	2
Unsubstantiated	57	19	48	36	73	22	2
Local resolution	73	32	92	74	118	76	5
Withdrawn/Discontinued	26	6	29	5	18	20	2
Waiver/Dispensation	20	4	16	10	7	6	6
TOTAL	187	65	191	130	224	131	17

FORCE
43
257
470
106
69
945

OTHER FORCE ISSUES

Data Quality

Internal NCRS Audit

The aim of the OCU Audit Programme is to assess the quality of incident and crime data quality

Results of completed audits below with others to follow:

	Audit carried out in	Investigation 1	Investigation 4	Investigation 5	Investigation 6	Overall
Southampton	April	78%	80%	73%	80%	78%
Portsmouth	May	75%	90%	83%	75%	81%
Isle of Wight	June	84%	90%	73%	95%	86%
Western	July	82%	90%	83%	90%	86%
Central	August	88%	90%	90%	93%	90%
North & East	September	77%	80%	68%	88%	78%
Southampton	November	69%	60%	40%	85%	64%
Portsmouth	February	68%	80%	55%	85%	72%
Isle of Wight	May	76%	100%	68%	85%	82%
Western	August/September	86%	90%	68%	95%	85%
Central	November/December					
North & East	December/January					

NOTE: To view the OCU Audit Reports, giving details of the Audit Methodology and a full breakdown of results, please refer to the Force Incident and Crime Recording Intranet Site

Data Quality Audits

The plan is to develop a complete package of audits which can be run automatically overnight and be reported on the intranet

Data outstanding up to 30 November 2007

NCRS	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Unknown	FORCE	TARGET
Open Incidents > 3 days	see note	see note	see note	see note	see note	see note	see note	see note	
Crimes without OCU	na	na	na	na	na	na	178	178	0
Crimes > 3 days unvalidated	7	0	3	0	0	4	0	14	0
Violent crimes-multiple aggrieved	185	19	95	2	36	306	0	643	0
NCRS total	192	19	98	2	36	310	178	835	0

Other key errors	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Unknown	FORCE	TARGET
Filed undetected with person detected	7	14	53	9	5	37	0	125	0
Open undetected with person detected	174	143	141	146	217	121	0	942	<50/OCU
Self-detecting and filed undetected	50	48	36	7	28	30	0	199	<20/OCU
Should be no crimes but counted crimes	5	7	53	4	10	41	0	120	0
No aggrieveds linked	67	79	28	8	63	143	0	388	0
Other key errors total	303	291	311	174	323	372		1774	0

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Unknown	FORCE	TARGET
Detected crimes - no detecting officer	54	12	49	27	134	5	13	294	0

	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Unknown	FORCE	TARGET
VAP aggrieveds with no ethnicity linked	1699	639	1763	1266	1730	1480	14	8591	

NOTE: Data on open incidents greater than 3 days old are not yet available. The required action is to make available, to Business Objects, data on incidents including all the fields necessary to report on crime incidents over 3 days old

OTHER FORCE INDICATORS

Detection Types

Data to November 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Charged	2703	1320	2539	2320	3422	2136	14440
Reported summons	67	54	82	87	94	69	453
Charged - lesser offence	335	78	192	269	475	302	1651
Summons reviewed & approved by DDM	0	0	0	0	0	5	5
Simple Caution	926	371	889	686	853	686	4411
Conditional Caution	5	12	0	1	2	1	21
Juvenile reprimand/Final warning	645	210	600	364	468	551	2838
TIC recorded	190	29	230	182	311	319	1261
TIC not recorded	2	0	0	7	1	1	11
Fixed penalty	492	284	691	700	414	430	3011
Street warnings for cannabis possession	231	250	469	202	256	187	1595
SANCTION	5596	2608	5692	4818	6296	4687	29697
Offender dead	2	0	5	9	0	0	16
Offender ill or senile	1	0	0	0	0	0	1
Dead victim/witness	0	0	0	0	0	0	0
Victim refuses	2	0	1	1	0	0	4
Under age	0	0	0	0	0	1	1
CPS evidence - no proceedings	8	0	15	10	0	2	35
DDM evidence - no proceedings	1	0	1	0	0	0	2
Summary offence	0	0	0	0	0	0	0
ADMIN	14	0	22	20	0	3	59
%SANCTION	100%	100%	100%	100%	100%	100%	100%

NOTE: Allowable admin detections are 'offender dead' and 'CPS evidence no proceedings'
Only these two are in the admin total; the other admin detections are not counted and should not be used

PACE Stops

PACE Stop and Search

PACE Stop & search YTD to 29 Nov	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
Asian persons	33	9	78	50	268	73	58	569
Black persons	61	21	309	121	526	76	101	1215
Other BME persons	65	34	109	63	119	88	66	544
White persons	2318	1640	3467	1638	3745	2769	1556	17133
Total BME persons	159	64	496	234	913	237	225	2328
Total persons	2477	1704	3963	1872	4658	3006	1781	19461
White arrests	200	296	266	136	363	214	112	1587
BME arrests	15	8	50	16	84	20	14	207
White arrest rate	9%	18%	8%	8%	10%	8%	7%	9%
BME arrest rate	9%	13%	10%	7%	9%	8%	6%	9%

PACE Stop and Account

PACE Stop & account YTD to 29 Nov	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	Other	FORCE
Asian persons	32	7	99	39	213	46	10	446
Black persons	75	18	220	74	488	101	32	1008
Other BME persons	104	46	159	83	159	110	16	677
White persons	6600	2787	5625	3468	6720	5442	736	31378
Total BME persons	211	71	478	196	860	257	58	2131
Total persons	6811	2858	6103	3664	7580	5699	794	33509
White arrests	161	82	222	151	190	104	24	934
BME arrests	5	3	26	8	48	4	1	95

NOTE: There maybe a number of late submissions for November data, this will be included in next months report.
NOTE: The number of stop searches for each OCU relates to where the police officer is based

Disposal types

Data on the number of prisoners and the methods of their disposal was not available for this report.
Requests for fields to be added to the datamart have been submitted and IT Services plan to address the requirement shortly

OTHER FORCE INDICATORS

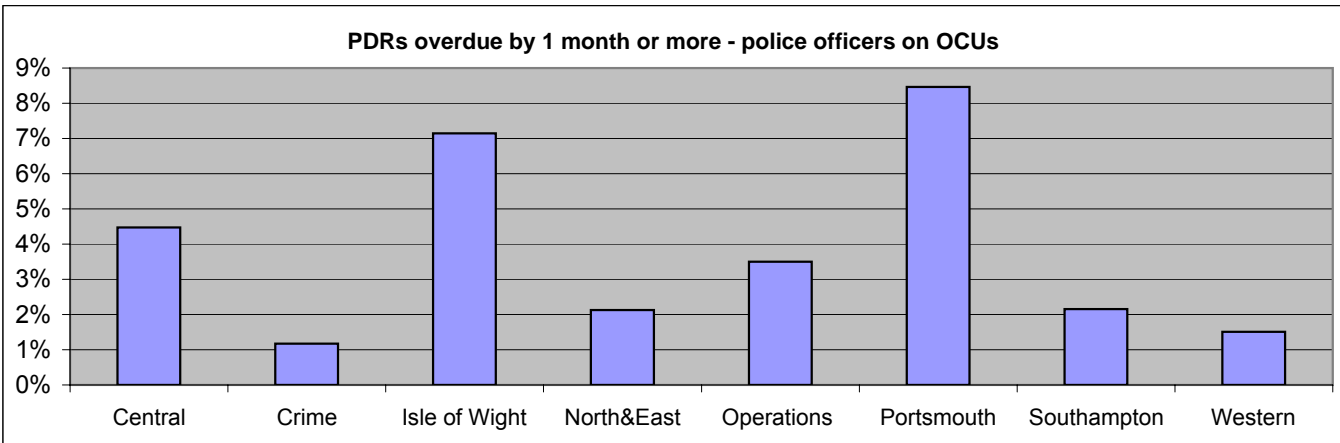
PDRs overdue

Overdue PDRs

% of staff whose PDR is overdue by more than 1 month

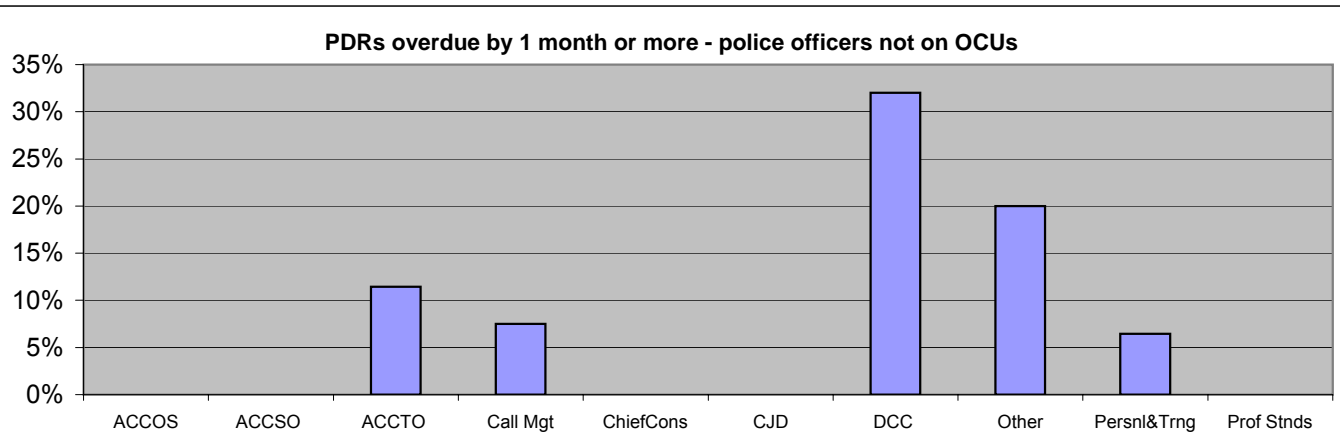
	based on 3 months overdue			based on 1 month overdue	
	Mar-04	Mar-05	Mar-06	Mar-07	Nov-07
Police on OCUs	10.4%	3.1%	6.0%	6.9%	3.5%
Police not in OCUs	36.3%	5.4%	7.8%	15.7%	11.4%
Police staff on OCUs	11.6%	7.3%	6.1%	9.5%	5.9%
Police staff not on OCUs	22.3%	7.1%	8.6%	12.0%	9.7%

Police officer PDRs overdue



30 November 2007	Central	Crime	Isle of Wight	North&East	Operations	Portsmouth	Southampton	Western
Overdue	28	5	15	12	14	37	11	8
Population	626	428	210	565	400	437	510	530
% overdue	4.5%	1.2%	7.1%	2.1%	3.5%	8.5%	2.2%	1.5%

Number due in October	35	45	19	27	30	25	36	33
Completed within 1 month	18	38	9	17	23	10	18	26
% completed within 1 month	51.4%	84.4%	47.4%	63.0%	76.7%	40.0%	50.0%	78.8%



30 November 2007	ACCOS	ACCSO	ACCTO	Call Mgt	ChiefCons	CJD	DCC	Other	Persnl&Trng	Prof Stnds
Overdue	0	0	4	3	0	0	8	1	4	0
Population	1	4	35	40	6	3	25	5	62	21
% overdue	0.0%	0.0%	11.4%	7.5%	0.0%	0.0%	32.0%	20.0%	6.5%	0.0%

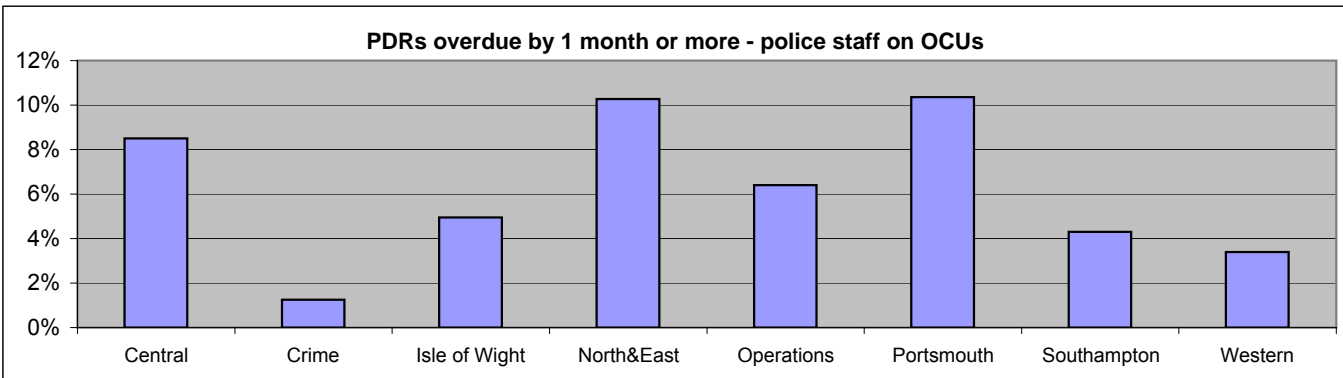
Number due in October	0	0	2	3	0	2	2	1	0	1
Completed within 1 month	0	0	1	3	0	2	1	0	0	0
% completed within 1 month	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

OTHER FORCE INDICATORS

PDRs overdue (continued)

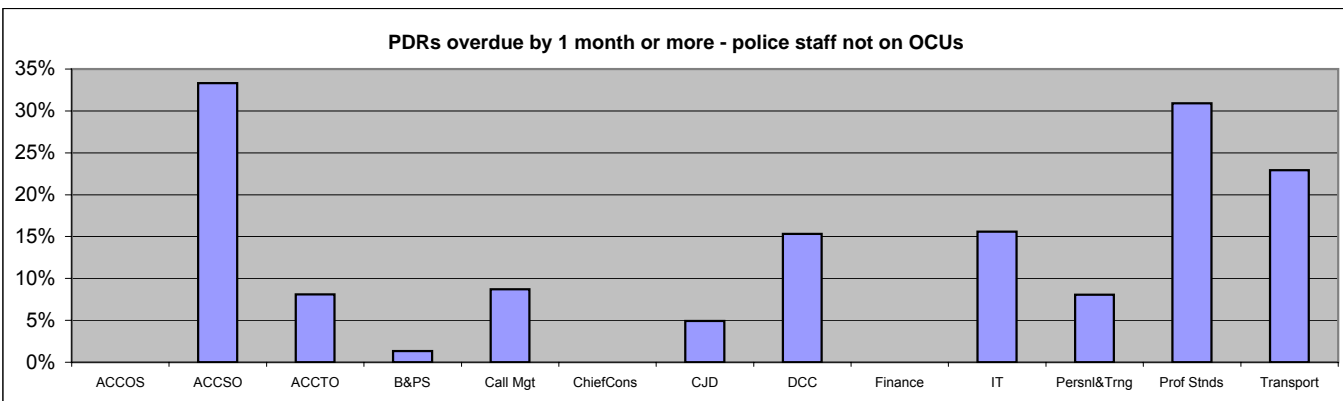
Overdue PDRs

Police staff PDRs overdue



30 November 2007	Central	Crime	Isle of Wight	North&East	Operations	Portsmouth	Southampton	Western
Overdue	20	4	5	22	8	20	9	7
Population	235	320	101	214	125	193	209	206
% overdue	8.5%	1.3%	5.0%	10.3%	6.4%	10.4%	4.3%	3.4%

Number due in October	7	31	7	13	13	14	25	18
Completed within 1 month	4	30	3	10	12	6	19	11
% completed within 1 month	57.1%	96.8%	42.9%	76.9%	92.3%	42.9%	76.0%	61.1%



30 November 2007	ACCOS	ACCSO	ACCTO	B&PS	Call Mgt	ChiefCons	CJD	DCC	Finance	IT
Overdue	0	2	3	1	39	0	17	19	0	19
Population	1	6	37	75	447	3	345	124	30	122
% overdue	0.0%	33.3%	8.1%	1.3%	8.7%	0.0%	4.9%	15.3%	0.0%	15.6%

Number due in October	0	0	2	5	32	0	28	9	0	5
Completed within 1 month	0	0	1	4	13	0	27	5	0	2
% completed within 1 month	0.0%	0.0%	50.0%	80.0%	40.6%	0.0%	96.4%	55.6%	0.0%	40.0%

30 November 2007	Persnl&Trng	Prof Stnds	Transport
Overdue	13	17	11
Population	161	55	48
% overdue	8.1%	30.9%	22.9%

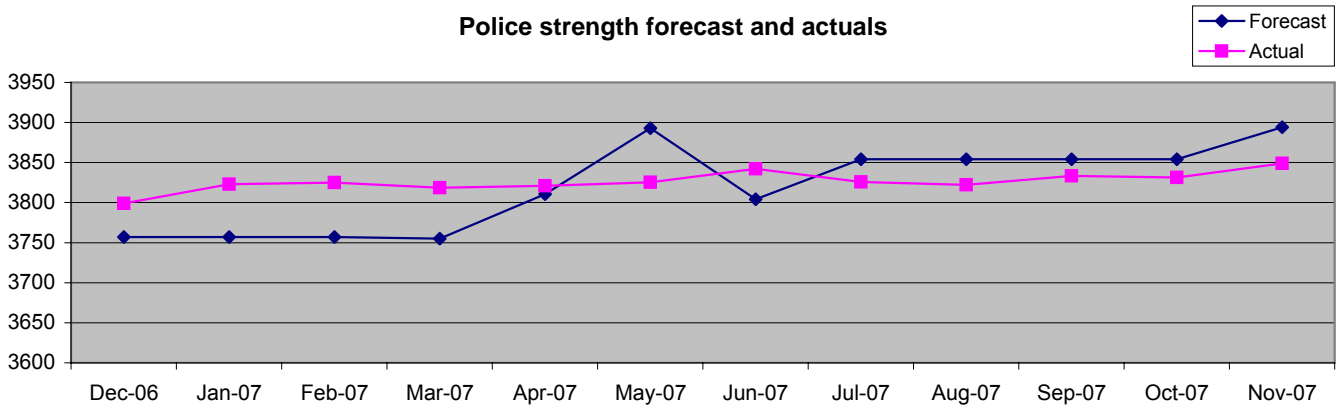
Number due in October	4	1	8
Completed within 1 month	1	0	1
% completed within 1 month	25.0%	0.0%	12.5%

NOTE: ACCOS includes Custody and HQ support
 ACCTO includes Community Safety and TT HQ support
 ACCSO includes SO HQ support and SO projects
 DCC includes Corporate Services, Force Solicitor, Media Services, Licensing and Projects

OTHER FORCE INDICATORS

Recruiting police staff (F06)

Police strength forecast and actuals

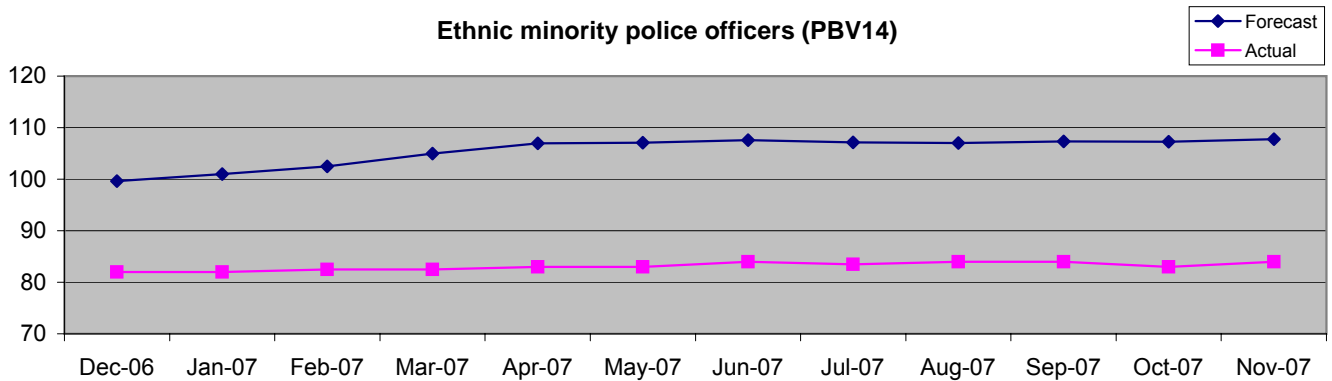


Police strength	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07
Forecast strength	3756.7	3756.7	3756.7	3755.0	3810.5	3893.0	3804.0	3854.0	3854.0	3854.0	3854.0	3894.0
Actual strength	3799.1	3822.8	3825.0	3818.7	3820.8	3825.3	3842.8	3825.9	3822.3	3833.2	3831.4	3849.1
Shortfall	42.4	66.1	68.3	63.7	10.3	-67.7	38.8	-28.1	-31.7	-20.8	-22.6	-44.9
Join this month	23	37	18	25	19	16	34	2	20	19	41	20
Leave this month	14	17	18	37	22	16	19	25	19	14	26	8

NOTE: Arithmetic of joiners and leavers is not possible as some employees start/stop career breaks etc

NOTE: A minus number is shown for 'join this month' in November 2006 due to the Home Office definition for starters changing from 'recruits and transferees' to 'recruits and rejoiners'

Ethnic minority police officers (PBV14)



Ethnic minority	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07
Target	99.6	101.0	102.5	105.0	107.0	107.1	107.6	107.1	107.0	107.3	107.3	107.8
Actual strength	82.0	82.0	83.0	83.0	83.0	83.0	84.0	83.5	84.0	84.0	83.0	84.0
Shortfall	-17.6	-19.0	-19.5	-22.0	-24.0	-24.1	-23.6	-23.6	-23.0	-23.3	-24.3	-23.8
Join this month	1	0	2	0	0	0	1	0	0	0	0	1
Leave this month	0	0	0	0	1	1	1	1	0	0	0	1

NOTE: Inconsistencies in the ethnic strength figures may arise as a result of individuals updating their personal data, particularly as officers are currently self-classifying their ethnicity against the 16+1 categories

NOTE: There is currently one additional visible ethnic minority officer on secondment out of Force

NOTE: This Indicator is based on Full Time Equivalent (FTE), as measured by the Home Office

Ethnic Minority police staff

Ethnic minority	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07
Police staff FTE (strength)	2609	2678	2756	2753	2797	2715	2788	2803	2833	2810	2842	2854
Ethnic minority Police Staff FTE	52	52	50	51	55	57	59	58	60	60	61	58
%	2.0%	1.9%	1.8%	1.9%	2.0%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.0%

Special constabulary (updated quarterly)

Special constables	Mar-06	Jun-06	Sep-06	Dec-06	Mar-07	Jun-07	Sep-07
Total special constables	386	407	417	430	439	423	439
Ethnic minority Special constables	9	11	9	10	10	11	13
%	2.3%	2.7%	2.2%	2.3%	2.3%	2.6%	3.0%

OTHER FORCE INDICATORS

Staff turnover and demographics

Data to 30 November 2007

Staff turnover

	2004/05	2005/06	2006/07	Year to date 2007/08
Police leavers male	231	246	179	126
Police leavers female	35	48	32	23
Police leavers	266	294	211	149
Police headcount	3797	3782	3880	3894
Police turnover	7.0%	7.8%	5.4%	3.8%
Support leavers	291	268	264	216
Support headcount	2268	2416	2948	3062
Support turnover	12.8%	11.1%	9.0%	7.1%

Staff demographics

	2004/05	2005/06	2006/07	Year to date 2007/08				
Officers in Territorial OCUs (strength)	2989.31	2997.49	2814.74	2831.66				
Police outside Territorial OCUs	759	729	1003.94	1017.41				
% in Territorial OCUs	79.8%	80.4%	73.7%	73.6%				
Male officers	2870	2818	2844	2843				
Female officers	927	964	1036	1069				
% female (headcount)	24.4%	25.5%	26.7%	27.3%				
Police - operational	3439.53	92.3%	3397.2	89.0%	3471.4	90.9%	3480.8	91.2%
Police - operational support	257	6.9%	281.4	7.4%	297.3	7.8%	326.3	8.5%
Police - organisation support	51	1.4%	48.0	1.3%	50.0	1.3%	42.0	1.1%
Police staff - operational	557	25.0%	650.6	23.6%	931.2	33.8%	924.2	33.6%
Police staff - operational support	770	34.6%	805.1	29.2%	907.7	33.0%	961.7	34.9%
Police staff - organisational support	742	33.3%	772.8	28.1%	914.2	33.2%	967.6	35.1%

Staff in Territorial OCUs

Police officers

Data to 30 November 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Establishment	619	220	572	428	498	516	2853
Actual FTE officers (strength)	612	208	557	433	502	520	2832
Actual police heads	627	211	567	438	511	531	2885

PCSOs and Special constables

Data to 30 November 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
PCSO strength	70	29	70	50	58	57	332
PCSO headcount	70	29	70	51	58	58	336
Special constable headcount	120	26	121	42	59	73	441

Police staff

Data to 30 November 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western	FORCE
Establishment	152	72	130	122	140	133	748
Actual FTE (strength)	158	67	140	147	144	138	795
Actual support heads	165	72	144	142	151	148	822

Staff in CID

Data to 30 November 2007

	Specialist Investigations	Scientific Services	Major Crime	Intelligence Directorate
Officers	55	44	74	158
Support Staff	13	133	36	86

NOTE: Intelligence Directorate includes Force Intelligence and Serious Organised Crime Unit

OTHER FORCE INDICATORS

Victim Support

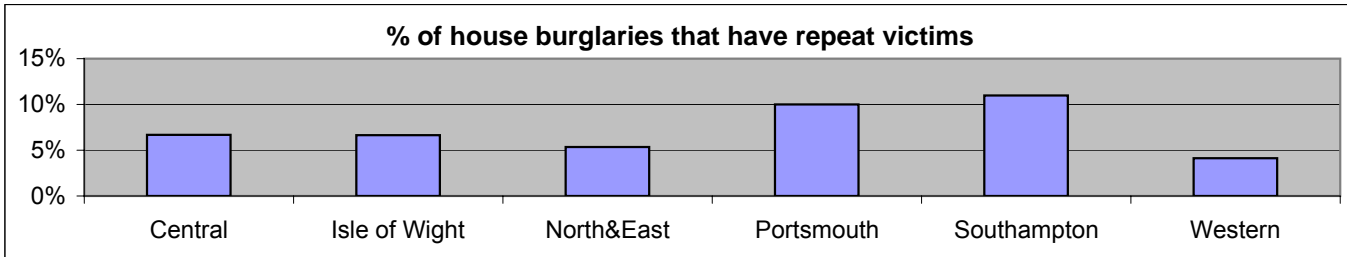
Victim support YTD November 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Victim informed - accepted	17	889	8	1121	6	1353
Victim informed - declined	17142	5808	14700	12669	16755	15429
Victimless crime	4543	2174	5577	5245	5771	4626
VSS aware	3090	46	2029	262	2456	1063
Not stated	508	508	786	1145	1576	1908

FORCE
3394
82503
27936
8946
6431
129210

NOTE: This table shows the total number of crimes in relation to victim support

Victimisation (repeat)

Domestic burglary

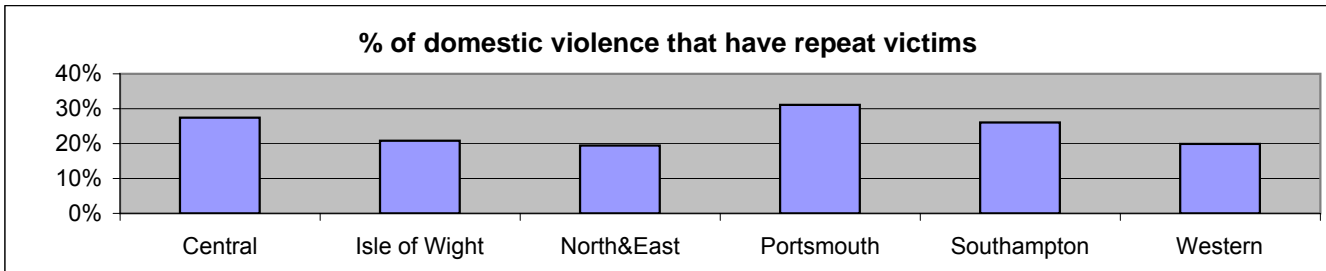


Repeat victims to November 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
House burglary crimes	630	211	690	739	638	632
Repeat victims	42	14	37	74	70	26
Repeat victims	6.7%	6.6%	5.4%	10.0%	11.0%	4.1%

FORCE
3540
263
7.4%

NOTE: These data are based on identical addresses

Domestic violence



Repeat victims to November 2007	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Domestic violence crimes	1378	428	949	916	1188	873
Repeat victims	378	89	185	285	309	174
Repeat victims	27.4%	20.8%	19.5%	31.1%	26.0%	19.9%

FORCE
5732
1420
24.8%

NOTE: These data are based on identical persons

Violent Crime

YTD to November 2007

All Violent Crime
VC in a public place
%

Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
6163	2413	5233	4396	6752	4632
3812	1674	3258	3041	4379	2860
62%	69%	62%	69%	65%	62%

FORCE
29589
19024
64%

YTD to November 2007

All Violent Crime
VC by a stranger
%

Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
6163	2413	5233	4396	6752	4632
1857	641	1571	1581	2442	1256
30%	27%	30%	36%	36%	27%

FORCE
29589
9348
32%

YTD to November 2007

All Violent Crime
VC substance related
%

Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
6163	2413	5233	4396	6752	4632
1773	801	1612	1262	2074	1246
29%	33%	31%	29%	31%	27%

FORCE
29589
8768
30%

November 2007

OTHER FORCE INDICATORS

Workload

OVERVIEW of HAMPSHIRE CONSTABULARY PRODUCTIVITY

(data using March 2006 staffing data)

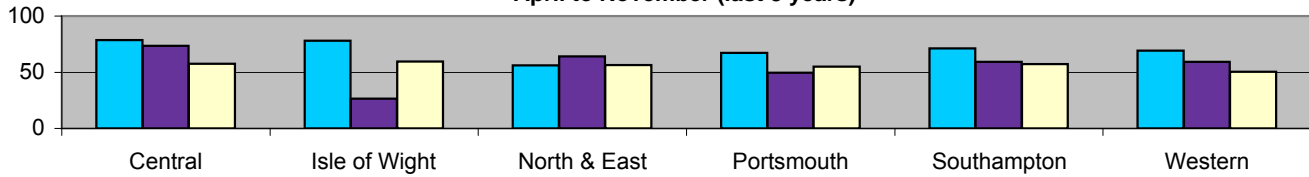
	Hampshire	MSF	Hampshire position	43 forces	Hampshire position
Police officers per 1000 population	2.11	2.14	5 of 8	2.67	29 of 43
Police staff per 1000 population	1.17	1.29	7 of 8	1.39	37 of 43

NOTE: This shows that there are 14 forces with a lower number of officers per 1000 population and 28 with a higher number of officers per 1000 population. Similarly there are only six forces with fewer police staff than Hampshire Constabulary per 1000 population

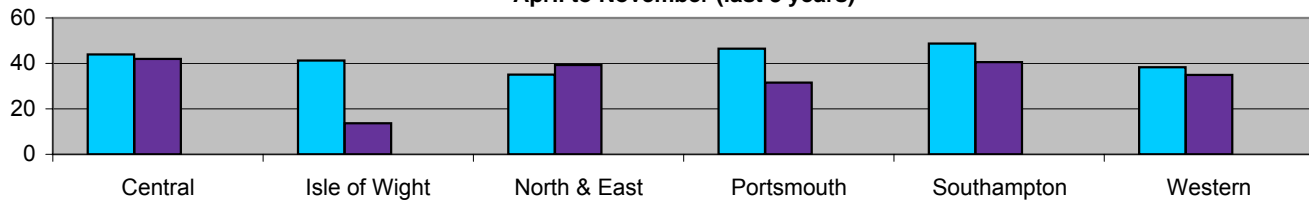
Sanction detections per officer (data for 2005-2006)	9.8	11	7 of 8	9.5	31 of 43
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NOTE: This shows that Hampshire Constabulary has the 31st highest productivity in terms of sanction detections per officer in England and Wales

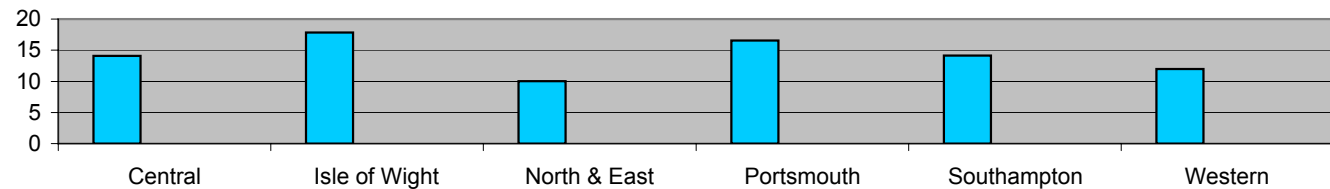
**Numbers of deployable incidents per officer
April to November (last 3 years)**



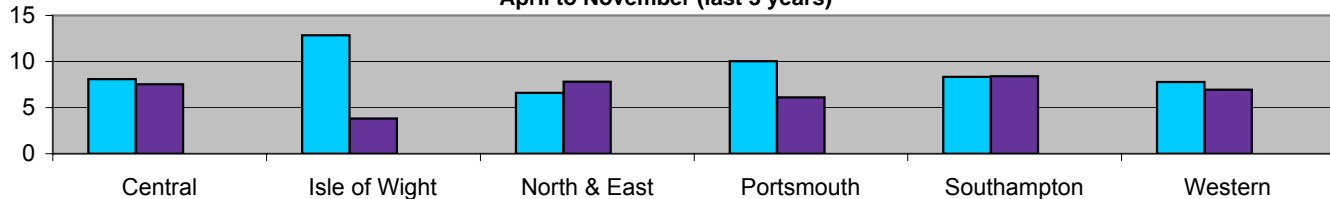
**Numbers of recorded crimes per officer
April to November (last 3 years)**



**Numbers of prisoners per officer
April to November (last 3 years)**



**Sanction detections per officer
April to November (last 3 years)**



November 2007 year to date	Central	Isle of Wight	North&East	Portsmouth	Southampton	Western
Incidents	35702	12398	31317	22900	29269	25221
Crimes	23133	8102	21025	17667	24386	20221
Prisoners	No data	No data	No data	No data	No data	No data
Sanction detections	5596	2608	5692	4819	6296	4687

FORCE	YTD Oct 06
156807	205486
114534	124905
No data	No data
29698	25134

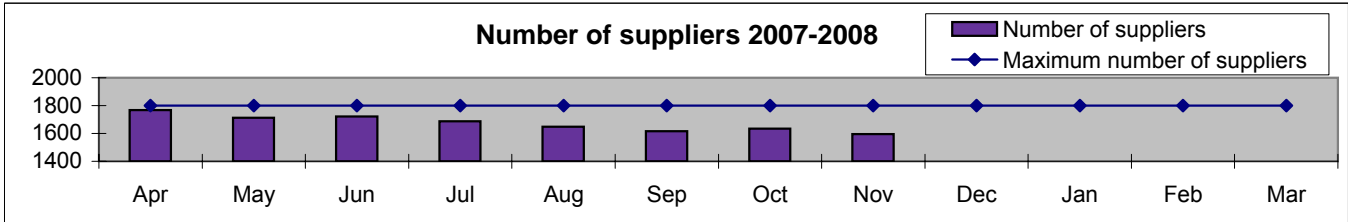
NOTE: Prisoner data are not currently available

NOTE: An anomaly has been discovered in how workload was calculated. From February 2007, strength is calculated using monthly personnel data which is averaged for YTD. Workload figures are affected but now display a more accurate representation

DEPARTMENT PERFORMANCE INDICATORS

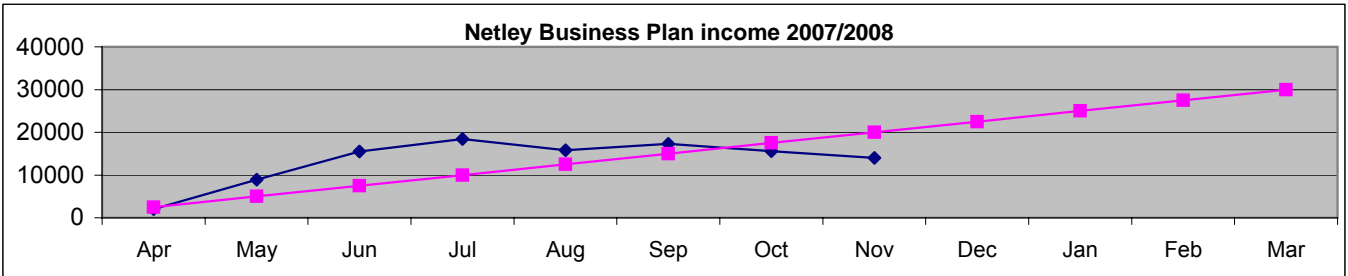
Business and Property Services

For March 2008, to maintain the number of suppliers used as less than 1800:

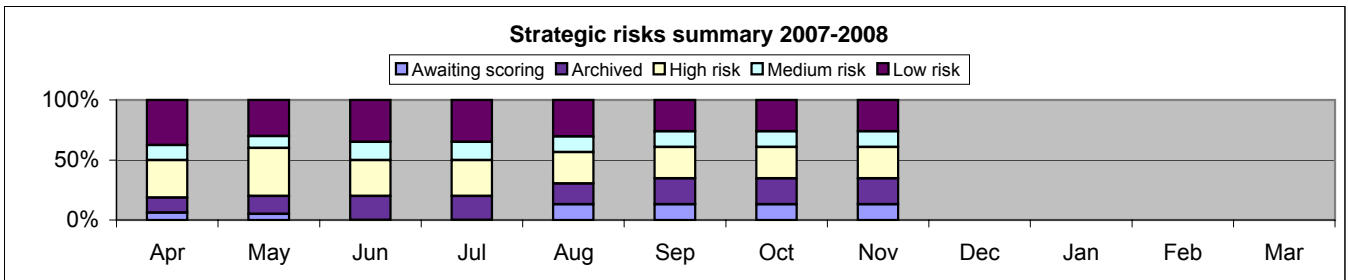


	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of suppliers	1767	1712	1722	1687	1648	1617	1634	1596				

To generate income from the Netley Business Plan of £30,000

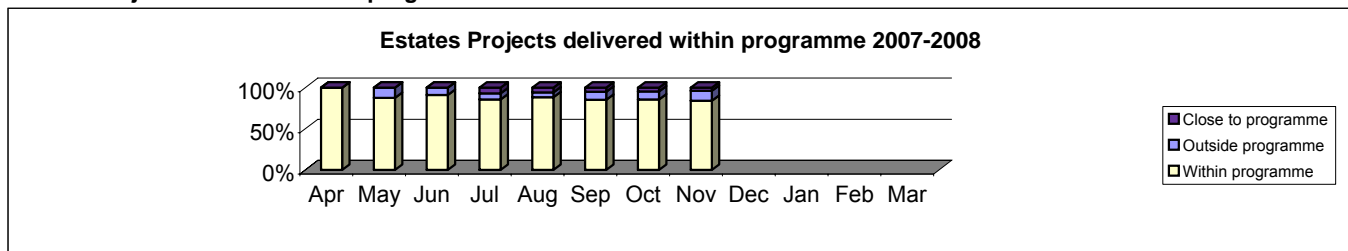


	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Income YTD £K	2000	8898	15490	18448	15782	17337	15562	13998				
Target YTD £K	2500	5000	7500	10000	12500	15000	17500	20000	22500	25000	27500	30000



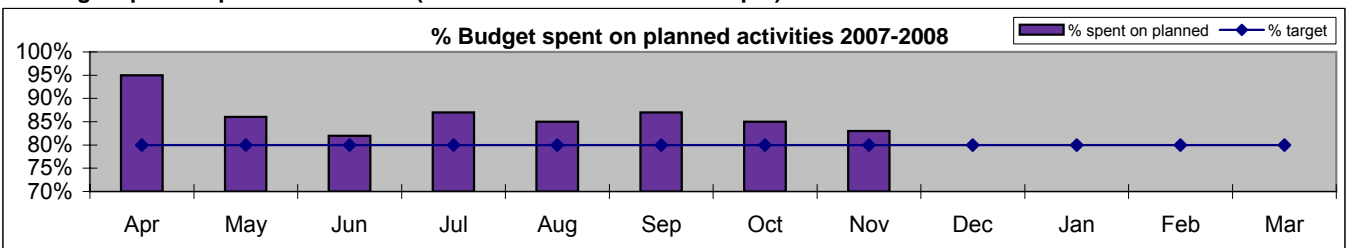
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Awaiting scoring	1	1	0	0	3	3	3	3				
Archived	2	3	4	4	4	5	5	5				
High risk	5	8	6	6	6	6	6	6				
Medium risk	2	2	3	3	3	3	3	3				
Low risk	6	6	7	7	7	6	6	6				

Estates Projects delivered within programme



	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Outside programme	0	1	1	1	1	2	2	3				
Close to programme	0	0	0	1	1	1	1	1				
Within programme	3	7	10	12	15	17	18	21				

% Budget spent on planned activities (national benchmark = 63:35 split)



	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
% spent on planned	95%	86%	82%	87%	85%	87%	85%	83%				
% target	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%

DEPARTMENTAL PERFORMANCE INDICATORS

Central Ticket Office

Safety Camera Unit notices issued and paid

Safety Camera Unit notices (target is for 80% to be paid)

2007 Calendar YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fixed site	1909	1704	2419	2468	2650	2268	2140	3316	3078	4216		
Mobile	2591	1693	2667	3127	2997	2579	2234	2016	1730	1062		
Total Issued	4500	3397	5086	5595	5647	4847	4374	5332	4808	5278		
% paid	78%	79%	78%	79%	79%	80%	79%	79%	78%	80%		

Central Ticket Office notices issued and paid

2007 Calendar YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Endorseable	526	1128	2426	3745	5020	6412	7820	9046	10258	12097	13739	
% paid	82%	81%	81%	81%	81%	82%	81%	81%	80%	80%	81%	
Nonendorseable	1680	4073	6047	8035	9408	10970	12898	14556	14995	17509	19514	
% paid	80%	80%	81%	80%	79%	80%	80%	80%	79%	79%	79%	

Public notices for disorder (PND)

£80 fine PND notices

2007 Calendar YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Total	401	811	1277	1678	2210	2749	3315	3783	4294	4739		
Paid	220	465	725	944	1249	1548	1872	2143	2412	2669		
% paid	54.9%	57.3%	56.8%	56.3%	56.5%	56.3%	56.5%	56.6%	56.2%	56.3%		
Fine Registration	125	290	466	645	865	1073	1291	1483	1664	1845		
% Fine Registration	31.2%	35.8%	36.5%	38.4%	39.1%	39.0%	38.9%	39.2%	38.8%	38.9%		
Court	7	17	28	33	39	46	56	62	74	83		
% Court	1.7%	2.1%	2.2%	2.0%	1.8%	1.7%	1.7%	1.6%	1.7%	1.8%		

£50 fine PND notices

2007 Calendar YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Total	8	18	32	46	59	73	91	70	125	150		
Paid	2	6	13	17	25	32	41	25	52	64		
% paid	25.0%	33.3%	40.6%	37.0%	42.4%	43.8%	45.1%	35.7%	41.6%	42.7%		
Fine Registration	5	10	17	25	30	37	45	43	61	77		
% Fine Registration	62.5%	55.6%	53.1%	54.3%	50.8%	50.7%	49.5%	61.4%	48.8%	51.3%		
Court	0	0	0	0	1	1	1	0	1	2		
% Court	0.0%	0.0%	0.0%	0.0%	1.7%	1.4%	1.1%	0.0%	0.8%	1.3%		

Offences dealt with by summons

2007 Calendar YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Section 172	213	208	366	196	262	92	162	213	131	156	273	
Excess speed	500	274	357	245	204	402	315	325	268	373	318	
Red light	8	27	16	16	8	9	23	34	7	0	0	
Disqualified drivers	0	3	0	1	0	0	0	0	0	0	0	
No Insurance	15	6	6	6	8	6	8	16	10	12	1	
No licence	3	0	6	6	0	0	0	1	0	0	0	
D/Licence offences	2	7	0	0	0	5	3	2	3	1	1	
Other offences	2	1	0	10	6	3	1	6	5	1	4	
Total	743	526	751	480	488	517	512	597	424	543	597	0

DEPARTMENTAL PERFORMANCE INDICATORS

Community Safety

Drugs seizures

Returns are made to the Home Office based on the completion of Crimsec 38 forms.

As a basic indicator the numbers below represent seizures and do not distinguish between large and small seizures.

YTD April to October

	Central	Isle of Wight	North & East	Portsmouth	Southampton	Western	
Crack	0	2	10	6	25	3	FORCE 46
Cocaine	0	76	7	59	38	38	218
Heroin	0	10	16	15	20	18	79
Other class A	0	123	9	14	19	10	175
Other class B/C	0	295	78	264	256	274	1167
Total	0	506	120	358	358	343	1685

PRIME projects

	Central	Isle of Wight	North & East	Portsmouth	Southampton	Western	RPU	
YTD November 2007								FORCE
Ongoing PRIME projects Police & Partners	18	8	32	35	6	13	0	112
ABC/ASBO/PPO case management on PRIME	2	0	43	2	0	84	0	131
Total	20	8	75	37	6	97	0	243

	Central	Isle of Wight	North & East	Portsmouth	Southampton	Western	RPU	
YTD November 2007								FORCE
New PRIME projects Police & Partners	1	0	2	0	1	2	0	6
ABC/ASBO/PPO case management on PRIME	0	0	11	0	0	15	0	26
Total	1	0	13	0	1	17	0	32

	Central	Isle of Wight	North & East	Portsmouth	Southampton	Western	RPU	
YTD November 2007								FORCE
Closed PRIME projects Police & Partners	0	4	27	5	2	0	0	38
ABC/ASBO/PPO case management on PRIME	21	0	4	2	0	0	0	27
Total	21	4	31	7	2	0	0	65

Numbers of special constables (quarterly)

The number in post at 30 September 2007 was 439

AntiSocial Behaviour Orders, Acceptable Behaviour Contracts, Dispersal Orders and Closure Orders

	Central	Isle of Wight	North & East	Portsmouth	Southampton	Western	
November 2007							FORCE
Current ASBOs (post conviction)	45	12	59	17	28	36	295
Current ASBOs (civil)	8	4	2	54	22	8	90
Current ABCs	39	37	60	32	49	33	250
Dispersal orders	0	1	4	7	2	0	14
Closure orders	1	0	6	0	0	0	7

Corporate Services

Accurate and timely performance data (monthly)

% of months in which Force Profiles are published within 5 working days (based on 1 month behind)

2005/06	12 profiles	12 on time	100%
2006/07	12 profiles	12 on time	100%
2007/08	7 profiles	7 on time	100%

Support offered to the management boards (quarterly)

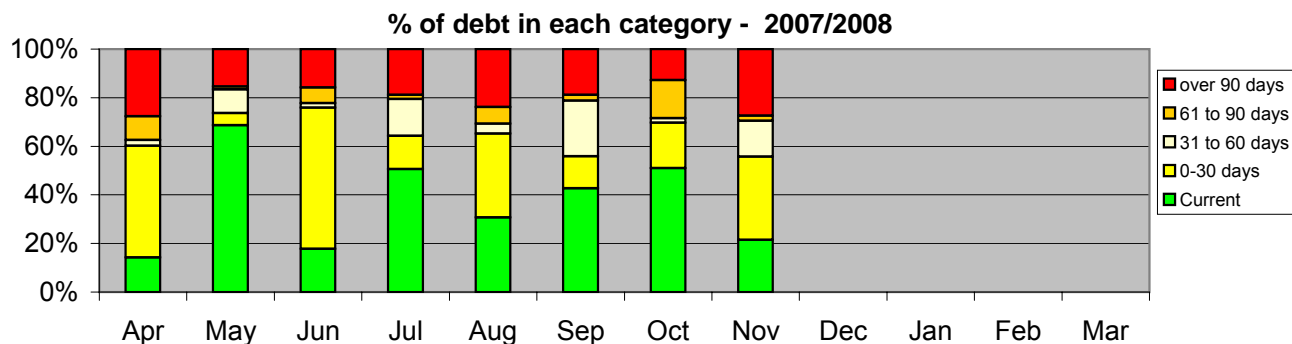
% of management board meetings for which minutes are published within 7 working days

2005 (Oct-Dec)	7 meetings	7 published within 7 days	100%
2006 (Jan-Mar)	9 meetings	9 published within 7 days	100%
2006 (Apr-Jun)	7 meetings	7 published within 7 days	100%
2006 (Jul-Sep)	5 meetings	5 published within 7 days	100%
2006 (Oct-Dec)	6 meetings	6 published within 7 days	100%
2007 (Jan-Mar)	11 meetings	11 published within 7 days	100%
2007 (Apr-Jun)	12 meetings	12 published within 7 days	100%
2008 (Jul-Sep)	10 meetings	8 published within 7 days	80%

DEPARTMENTAL PERFORMANCE INDICATORS

Aged debtor analysis

Finance



Figures in £K

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Current	199.4	1742.6	461.8	1372.7	707.7	1395.6	2034.6	794.1				
0-30 days	643.6	126.9	1501.2	373.3	796.1	431.8	741.4	1270.2				
31 to 60 days	33.2	246.6	47.2	411.5	94.4	747.7	77.7	545.9				
61 to 90 days	136.3	29.4	168.1	45.9	158.0	76.8	624.2	75.3				
over 90 days	387.1	390.9	409.7	510.2	548.5	617.5	507.7	1016.0				
Total	1399.6	2536.4	2587.9	2713.6	2304.7	3269.2	3985.6	3701.4				
Total over 60 days	523.4	420.3	577.7	556.1	706.5	694.2	1131.0	1091.3				

NOTE : The Finance Department objective is to reduce aged debt as a percentage of total debt, particularly in the over 90 days category. (i.e. maximise the green % and minimise the red %)

Payment on time of creditors

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
% paid on time	96.9%	94.3%	97.6%	97.1%	96.5%	95.0%	96.8%	95.1%				

Firearms Licensing

Average time to process firearms certificate applications (Days)

	2005 Oct-Dec	2006 Jan-Mar	2006 Apr-Jun	2006 Jul-Sep	2006 Oct-Dec	2007 Jan-Mar	2007 Apr-Jun	2007 Jul-Sep	Target
Original	28	38	34	41	42	34	39	42	<42
Renewal	23	23	28	22	30	35	39	50	<42

Average time to process shotgun certificate applications (Days)

	2005 Oct-Dec	2006 Jan-Mar	2006 Apr-Jun	2006 Jul-Sep	2006 Oct-Dec	2007 Jan-Mar	2007 Apr-Jun	2007 Jul-Sep	Target
Original	36	35	32	32	32	37	33	35	<42
Renewal	19	30	25	35	47	60	55	44	<28

NOTE: With effect from January 2007, the National Firearms Licensing Management System (NFLMS) has been implemented. Data supplied by the new system has not been verified and may be subject to change.

NOTE: Although difficulties were anticipated with the roll out of NFLMS, they are greater than originally calculated and having much more of a negative impact on processes.

IT Services

Number of telephone calls to the Help-desk

2007/2008 YTD

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Calls to helpline	6130	5948	5404	5845	5347	5199	5962	5983				
Calls answered	4907	4977	4647	4876	4556	4321	5032	5246				
answered < 60 secs	3211	3328	3194	3136	3167	2843	3410	3935				
answered > 60 secs	1696	1649	1453	1740	1389	1478	1622	1311				
Calls abandoned	1223	971	757	969	791	878	930	737				
abandoned < 60 secs	425	384	321	375	325	334	383	359				
abandoned > 60 secs	798	587	436	594	466	544	547	378				
Position v service level												
% service level	59.3%	62.4%	65.0%	60.1%	65.3%	61.1%	63.6%	71.8%				
% abandoned	20.0%	16.3%	14.0%	16.6%	14.8%	16.9%	15.6%	6.7%				

NOTE: The helpdesk team are exploring ways of improving operational performance

DEPARTMENTAL PERFORMANCE INDICATORS

Media and Corporate Communications

Number of press releases

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
2005-2006	165	167	190	134	155	176	160	171	173	183	184	128
2006-2007	116	202	167	172	212	215	246	314	227	272	243	275
2006-2007	302	311	287	200	178	256	321	286				

Number of requests from local media for pictures of people convicted at court

Requests	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
News	12	8	10	4	10	10	9	11				
Echo	13	13	15	17	12	14	15	38				
Other	25	32	29	13	15	20	18	15				

Number of requests granted

Granted	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
News	3	7	7	3	9	6	7	9				
Echo	11	10	12	16	11	11	14	37				
Other	23	32	24	12	12	13	11	13				

Reasons for refusal include invalid requests, no picture available, officer refusal

Number of days National media summary available by 8:30am (excluding weekends and bank holidays)

target 100%

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
After 8:30am	19	15	20	20	16	10	19	21				
% available	100%	71%	95%	95%	76%	50%	83%	88%				

Number of days Local media summary available by midday (excluding weekends and bank holidays)

target 100%

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
After midday	11	17	17	18	19	16	20	8				
% available	58%	81%	81%	86%	100%	80%	87%	38%				

Media services answering of telephone calls within 15 seconds

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Calls	4880	5919	4829	4922	5429	5354	6106	5690				
Calls ans in 15 secs	4558	5455	4422	4507	5019	4815	5809	5141				
%ans in 15 secs	93.4%	92.2%	91.6%	91.6%	92.4%	89.9%	95.1%	90.4%				

Officers in the case either satisfied or very satisfied with the service of Media and Corporate Communications

Target 100%

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
2007-2008	96%	94%	100%	100%	No data	No data	No data	100%				

Personnel

Diversity - progression

Data for 30 November 2007

	Male	Female	Total	%female	Mar-04	non-white			Mar-04	Target Ethnic minority
					%female	male	female	total	Total	
PCs	1813	780	2593	30.1%	25.4%	46	17	63	40	78
DCs	248	97	345	28.1%	20.5%	3	1	4	1	10
PSs	398	119	517	23.0%	18.9%	10	0	10	5	16
DSs	125	21	146	14.4%	10.9%	4	1	5	3	4
Inspectors/DIs	168	36	204	17.6%	11.3%	1	0	1	2	6
CIs,DCIs and above	91	16	107	15.0%	11.3%	1	1	2	0	3

NOTE: For this target it is assumed that ethnic minority persons should occupy 3.0% of the positions.

	Male	Female	Total	%female	Mar-04	male	female	total	Mar-04	
Scale 1-3	165	475	640	74.2%	68.9%	8	10	18	14	19
Scale 4-6	684	1126	1810	62.2%	68.9%	7	19	26	12	54
SO1 to HMG "G"	272	296	568	52.1%	46.1%	8	8	16	4	17
HMG "A" to "F"	32	12	44	27.3%	36.7%	0	1	1	0	1

DEPARTMENTAL PERFORMANCE INDICATORS

Professional Standards

Timeliness of complaint handling

2007/2008 YTD	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Total investigated	10	15	22	25	29	32	37	37				
Completed < 120 days	8	11	17	20	24	27	31	31				
Completed > 120 days	2	4	5	5	5	5	6	6				
% < 120 days	80%	73%	77%	80%	83%	84%	84%	84%				
Avg completion days	87.5	93.1	81.7	81.5	77.7	71.4	75.6	75.6				

Central Vetting Unit

The Central Vetting Unit processes vetting applications on behalf of the Criminal Records Bureau

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Apps sent to CVU	10576	12421	12994	12782	12776	12797	11731	16078				
Closed by CVU	9612	11492	13218	13409	12954	12168	12049	14642				
Work in progress	1569	1761	2097	1374	1377	1527	1686	3109				
WIP in days to clear	2.73	4.2	3.74	2.19	2.21	2.45	3.55	4.91				
75% closed in 10 days	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved					
95% closed in 14 days	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved	Achieved					
99% closed in 25 days	97%	97%	Achieved	Achieved	Achieved	Achieved						
100% closed in 60 days	99%	99%	Achieved	99%	99%							

Data for this measure is one month in arrears

Freedom of Information

Number of requests received
 Number actioned within timescales
 % actioned

Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
No data	No data	No data	No data				
No data	No data	No data	No data				
0	0	0	0				

Data Protection Act

Number of requests received
 Number actioned within timescales
 % actioned

Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
No data	No data	No data	No data				
No data	No data	No data	No data				
0	0	0	0				

DEPARTMENTAL PERFORMANCE INDICATORS

Training

	TARGET	Oct - Dec 06	Jan - Mar 07	Apr - Jun 07	Jul - Sep 07
Classroom utilisation	90%	98.5%	97.6%	83.0%	78.0%
Training delivery related time	57%	64.2%	71.7%	60.5%	57.7%
% of people failing to attend training	0	5.2%	5.5%	8.5%	9.8%
Course place utilisation	85%	84.9%	83.8%	85.8%	84.2%

NOTE: Shading - on or above target = green; on or within 5% below target = amber; more than 5% below target = red

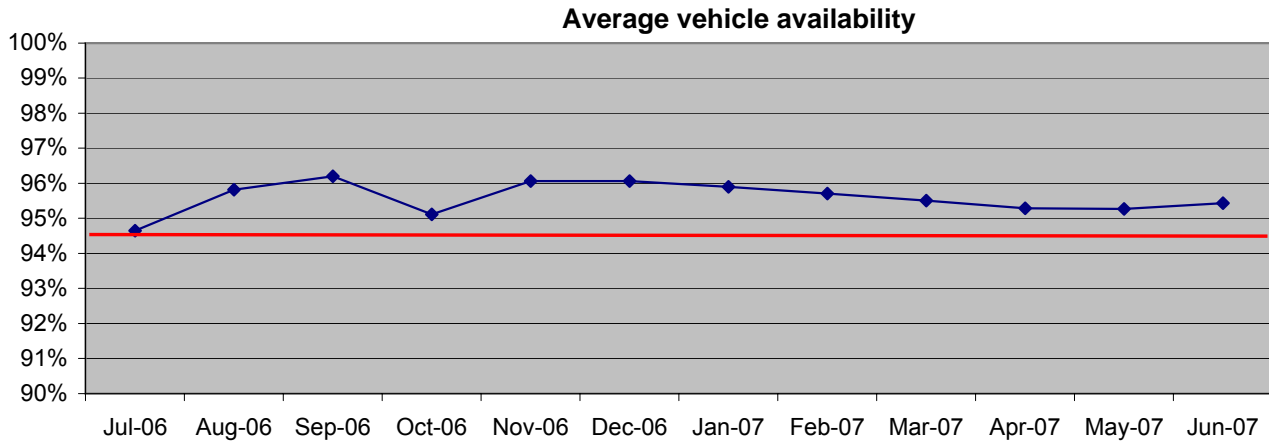
There is no performance indicator data for e-learning until a new e-learning package is launched in January 2008

DEPARTMENTAL PERFORMANCE INDICATORS

Transport

Vehicle availability (quarterly)

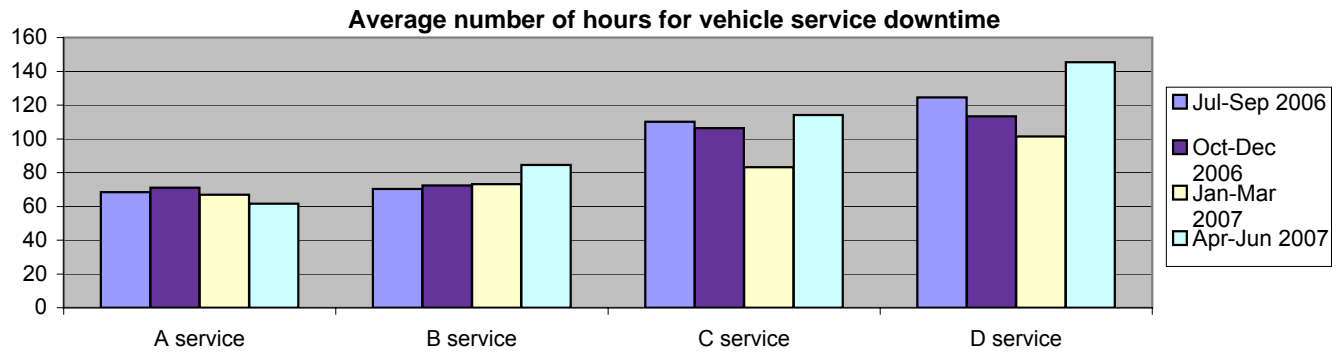
The target is 94.5%



Average vehicle availability by month

	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
% available	94.7%	95.8%	96.2%	95.1%	96.1%	96.1%	95.9%	95.7%	95.5%	95.3%	95.3%	95.4%

Vehicle service downtime (quarterly)



Average vehicle service downtime

	Jul-Sep 2006	Oct-Dec 2006	Jan-Mar 2007	Apr-Jun 2007
A service	68.5 hours	71.2 hours	67.0 hours	61.5 hours
B service	70.2 hours	72.4 hours	73.1 hours	84.5 hours
C service	110.1 hours	106.3 hours	83.3 hours	114.1 hours
D service	124.6 hours	113.3 hours	101.4 hours	145.4 hours

OVERALL CRIME STATUS

Position versus PSA Targets

PSA1 (1999)

In 1999, each Force was asked to produce five year targets which would contribute to the required 30% reduction in house burglary and vehicle crime offences across England and Wales.

The 5-year targets agreed with Hampshire Constabulary were for 9 house burglary crimes per 1000 households, and 10 vehicle crimes per 1000 population. These are often called PSA1 targets.

	HOUSE BURGLARY		VEHICLE CRIME	
	Crimes per 1000 households Target	Actual	Crimes per 1000 population Target	Actual
1998/99		10.8		13.7
1999/00		9.9		13.3
2000/01		9.1		12.2
2001/02	9.6	9.6	12.0	12.0
2002/03	9.3	9.1	11.3	12.3
2003/04	9.0	9.4	10.7	11.6
2004/05	9.0	7.3	10.8	9.2

PSA2 (2002)

The Home Office agreed PPAF targets with HM Treasury to improve overall police performance (known as PSA2 targets).

For forces like Hampshire who were not below their family averages, (non-gap forces), the target is not to be worse than their 2002/2003 performance. Gap forces need to bring performance up toward their family average.

iQuanta contains the following charts - the aim is to not fall below the target line (shown in red).

Reducing crime is about levels of vehicle crime, house burglary and robbery.

Investigating crime is about sanction detections, OBTJ and drug supply offence BTJ.

The Home Office announced on 8 December 2006 that the PSA2 targets had been met and that they would no longer track performance against these targets

PSA1 (2004)

A new PSA1 was agreed in 2004 to reduce crime by 15% by 2007-2008. This to be measured using the British Crime Survey. The Glossary and Context section includes details of what is covered by "BCS comparator" crime

Only 59% of offences are covered by BCS comparator crime

Progress against these targets are shown on pages 27, 28 and 29

OVERALL CRIME STATUS

OCU Comparative crime
(crimes 3 months to October 2007) (detections 12 months to October 2007)
Positions in most similar families of 15 BCUs

Central		Sep07	Oct07
Crimes	House Burglary	1	1
	Vehicle crime	3	3
	Violent crime	14	14
	All crime	10	11
	Acquisitive crime	5	5
	BCS comparator	10	10
Sanction detections	House burglary dets	7	12
	Vehicle crime dets	9	12
	Violent crime dets	12	12
	All crime dets	12	12
	Acquisitive dets	8	13
Average position		8.3	9.5

Portsmouth		Sep07	Oct07
Crimes	House Burglary	5	3
	Vehicle crime	5	4
	Violent crime	11	8
	All crime	9	9
	Acquisitive crime	6	5
	BCS comparator	9	9
Sanction detections	House burglary dets	5	7
	Vehicle crime dets	7	8
	Violent crime dets	6	6
	All crime dets	7	6
	Acquisitive dets	8	8
Average position		7.1	6.6

Isle of Wight		Sep07	Oct07
Crimes	House Burglary	5	7
	Vehicle crime	4	4
	Violent crime	15	15
	All crime	13	13
	Acquisitive crime	4	5
	BCS comparator	10	12
Sanction detections	House burglary dets	6	4
	Vehicle crime dets	6	5
	Violent crime dets	11	13
	All crime dets	3	4
	Acquisitive dets	6	4
Average position		7.5	7.8

Southampton		Sep07	Oct07
Crimes	House Burglary	1	1
	Vehicle crime	10	9
	Violent crime	15	15
	All crime	13	13
	Acquisitive crime	5	7
	BCS comparator	13	13
Sanction detections	House burglary dets	1	1
	Vehicle crime dets	9	9
	Violent crime dets	4	4
	All crime dets	5	4
	Acquisitive dets	6	7
Average position		7.5	7.5

North & East		Sep07	Oct07
Crimes	House Burglary	6	5
	Vehicle crime	7	8
	Violent crime	11	11
	All crime	8	7
	Acquisitive crime	5	6
	BCS comparator	7	7
Sanction detections	House burglary dets	9	9
	Vehicle crime dets	8	7
	Violent crime dets	3	3
	All crime dets	5	5
	Acquisitive dets	8	9
Average position		7.0	7.0

Western		Sep07	Oct07
Crimes	House Burglary	5	6
	Vehicle crime	12	14
	Violent crime	12	12
	All crime	13	14
	Acquisitive crime	11	13
	BCS comparator	14	15
Sanction detections	House burglary dets	3	4
	Vehicle crime dets	4	3
	Violent crime dets	8	10
	All crime dets	15	15
	Acquisitive dets	5	5
Average position		9.3	10.1

All OCU places are based on a table of 15 MSF OCUs
1 is best in family and 15 is worst in family
Force places are based on a table of 8 MSF Forces
1 is best in family and 8 is worst in family

Hampshire Constabulary		Sep07	Oct07
Crimes	House Burglary	1	1
	Vehicle crime	1	2
	Violent crime	8	8
	All crime	6	6
	Acquisitive crime	3	3
	BCS comparator	5	4
Sanction detections	House burglary dets	2	2
	Vehicle crime dets	5	6
	Violent crime dets	3	3
	All crime dets	4	4
	Acquisitive dets	5	5
Average position		3.9	4.0

OVERALL CRIME STATUS

Crime trends in 2007/2008

Data are extracted each month from iQuanta so that national and MSF comparisons can be made on a year to date basis

All crime	Hampshire		Our MSF family	43 forces
Crimes to October	down 8.9%		down 7.2%	down 8.2%
	06-07	07-08	06-07	07-08
Sanction detections	19.4%	25.8%	23.7%	26.4%
			06-07	07-08
			25.1%	27.6%

Best in family is Essex 32.7%

Domestic burglary	Hampshire		Our MSF family	43 forces
Crimes to October	down 3.2%		down 4.0%	down 6.0%
	06-07	07-08	06-07	07-08
Sanction detections	19.6%	19.9%	16.5%	15.2%
			06-07	07-08
			19.0%	16.9%

Best in family is Kent 28.5%

Vehicle crime	Hampshire		Our MSF family	43 forces
Crimes to October	down 15.8%		down 12.9%	down 12.8%
	06-07	07-08	06-07	07-08
Sanction detections	6.9%	8.8%	10.6%	11.4%
			06-07	07-08
			10.7%	11.3%

Best in family is Northamptonshire 16.4%

Violent crime	Hampshire		Our MSF family	43 forces
Crimes to October	down 10.9%		down 5.6%	down 8.9%
	06-07	07-08	06-07	07-08
Sanction detections	33.7%	44.3%	40.8%	43.7%
			06-07	07-08
			41.3%	44.6%

Best in family is Essex 56.6%

Acquisitive crimes	Hampshire		Our MSF family	43 forces
Crimes to October	down 12.7%		down 9.5%	down 10.6%
	06-07	07-08	06-07	07-08
Sanction detections	8.4%	10.1%	11.2%	11.4%
			06-07	07-08
			11.6%	11.8%

Best in family are Kent 15.7%

OVERALL CRIME STATUS

Overall crime status - Year-to-date to this month

	<u>Numbers of offences</u>			<u>Detection rate</u>				<u>Sanction Detection rate</u>			
	2007/08	2006/07	Change	2007/08	2007/08	2006/07	Change	2007/08	2007/08	2006/07	Change
	November	November		November	November	November		November	November	November	
				2007/08	2007/08	2006/07	Change	2007/08	2007/08	2006/07	Change
				November	November	November	Change	November	November	November	Change
				SanDetects	SanDetects	SanDetects	Change	SanDetects	SanDetects	SanDetects	Change
VAP offences	27207	29452	-7.6%	12450	45.8%	39.4%	6.4%	12311	45.2%	37.2%	8.1%
Sexual offences	1623	1928	-15.8%	412	25.4%	24.1%	1.3%	412	25.4%	21.8%	3.5%
Robbery	759	859	-11.6%	195	25.7%	23.1%	2.6%	194	25.6%	22.2%	3.3%
Violent Crime subtotal	29589	32239	-8.2%	13057	44.1%	38.1%	6.1%	12917	43.7%	35.9%	7.8%
House burglary	3540	3644	-2.9%	693	19.6%	20.2%	-0.6%	688	19.4%	19.5%	-0.1%
Other burglary	6341	6879	-7.8%	693	10.9%	8.7%	2.3%	589	9.3%	8.4%	0.8%
Theft of motor vehicles	2889	3117	-7.3%	579	20.0%	14.6%	5.5%	578	20.0%	14.2%	5.8%
Theft from vehicles	9279	10227	-9.3%	462	5.0%	5.5%	-0.5%	460	5.0%	5.3%	-0.3%
Other theft and handling	26789	28650	-6.5%	5844	21.8%	16.0%	5.8%	5834	21.8%	15.3%	6.5%
Fraud and Forgery	3723	5790	-35.7%	789	21.2%	16.6%	4.6%	789	21.2%	16.2%	5.0%
Criminal damage/arson	26956	30266	-10.9%	3268	12.1%	10.3%	1.8%	3256	12.1%	9.6%	2.5%
Drugs offences	3868	2574	50.3%	3515	90.9%	90.0%	0.9%	3513	90.8%	89.0%	1.8%
Other offences	1560	1519	2.7%	940	60.3%	52.3%	7.9%	932	59.7%	51.2%	8.5%
All crimes	114534	124905	-8.3%	29840	26.05%	21.1%	4.9%	29556	25.81%	20.1%	5.7%
(Vehicle crimes)	12168	13344	-8.8%	1041	8.56%	7.6%	1.0%	1038	8.53%	7.4%	1.2%

The following data are based on Year to Date iQuanta data

Hampshire Constabulary

	Position in MSF		Position in 43 forces	
	YTD Sep	YTD Oct	YTD Sep	YTD Oct
All crimes per 1000 residents	6 of 8	6 of 8	31 of 43	31 of 43
House burglary crimes per 1000 households	1 of 8	1 of 8	12 of 43	13 of 43
Vehicle crimes per 1000 residents	1 of 8	1 of 8	18 of 43	19 of 43
Violent crimes per 1000 residents	8 of 8	8 of 8	38 of 43	37 of 43
Acquisitive crimes per 1000 residents	2 of 8	3 of 8	20 of 43	22 of 43
All crimes sanction detection rate	4 of 8	4 of 8	31 of 43	31 of 43
House burglary sanction detection rate	2 of 8	2 of 8	15 of 43	15 of 43
Vehicle crime sanction detection rate	6 of 8	7 of 8	32 of 43	33 of 43
Violent crime sanction detection rate	4 of 8	4 of 8	35 of 43	34 of 43
Acquisitive crime sanction detection rate	5 of 8	6 of 8	28 of 43	29 of 43

The following data are based on last 3 months from iQuanta

	in MSF	in MSF
	YTD Sep	YTD Oct

Of violent crime

VAP most serious	2 of 8	2 of 8
Wounding (serious and other)	7 of 8	6 of 8
Common assault (Assault without injury)	8 of 8	8 of 8
Harassment	7 of 8	7 of 8

HO classifications 5, 8a, 8d

Of acquisitive crime

Robbery personal	1 of 8	1 of 8
Theft from person	3 of 8	3 of 8
Theft of cycle	8 of 8	8 of 8

Statutory Performance Indicator Scorecard

2007/2008 November

		Latest data to	Target	Result	Last year	Actual numbers
Domain A: Citizen Focus						
SPI 1	User Satisfaction - making contact with the police (SVC)	November	>90%	93%	87%	
	User Satisfaction - making contact with the police (VC)	November	>70%	78%	70%	
	User Satisfaction - action taken by the police (SVC)	November	>78%	76%	71%	
	User Satisfaction - action taken by the police (VC)	November	>58%	58%	54%	
	User Satisfaction - being kept informed of progress (SVC)	November	>70%	63%	59%	
	User Satisfaction - being kept informed of progress (VC)	November	>50%	44%	43%	
	User Satisfaction - their treatment by staff (SVC)	November	>89%	92%	85%	
	User Satisfaction - their treatment by staff (VC)	November	>75%	76%	71%	
	User Satisfaction - the overall service provided (SVC)	November	>84%	79%	75%	
	User Satisfaction - the overall service provided (VC)	November	>65%	59%	58%	
SPI 2	Confidence - % of people who think local police do good job	June	>55%	57%	53%	
SPI 3	Fairness and Equality - SVC satisfaction of racist incident victims	September	>85%	74%	83%	
	Fairness and Equality - VC satisfaction of racist incident victims	September	>67%	57%	68%	
	Fairness and Equality - overall white persons satisfied (SVC)	November	equality	79.1%	75%	
	Fairness and Equality - overall non-white persons satisfied (SVC)	November	equality	73.4%	71%	
	Fairness and Equality - overall white persons satisfied (VC)	November	equality	59.8%	59%	
	Fairness and Equality - overall non-white persons satisfied (VC)	November	equality	50.0%	53%	
	Fairness and Equality - White PACE stop arrest rate	October	equality	9.0%	13%	
	Fairness and Equality - Non-white PACE stop arrest rate	October	equality	9.0%	12%	
	Fairness and Equality - VAP white victim detection rate	November	equality	29.0%	27%	
	Fairness and Equality - VAP non-white victim detection rate	November	equality	31.1%	27%	
	% of recruits from minority ethnic backgrounds	November	>3%	1.2%	4.2%	2 of 171
	% of overall strength that are female officers	November	>24.5%	26.2%	25.3%	

NOTE : In User satisfaction, SVC includes all satisfied returns
VC only very satisfied and completely satisfied

Domain 1: Reducing Crime

SPI 4	BCS measure of crime - the risk of personal crime	June	<7.3	4.7	5.1	
	BCS measure of crime - the risk of household crime	June	<19.2	13.2	13.4	
SPI 5	Violent crimes per 1000 population	November	<15.53	16.34	17.90	
	Life threatening and gun crime per 1000 population	November	<0.168	0.166	0.176	

NOTE : SPI 4 British Crime Survey data are published in arrears

NOTE : Life threatening target is based on a no-worsening on the previous year

Domain 2: Investigating Crime

SPI 6	% of offences brought to justice (rolling year)	April	>22.5%	22.0%	22.0%	
SPI 7	Overall sanction detection rate	November	>25%	25.8%	19.9%	
SPI 8	% of domestic violence where arrest was made	November	>60%	78%	70%	

Statutory Performance Indicator Scorecard

2007/2008 November

		Latest data to	Target	Last year	Actual numbers
Domain 3: Promoting Public Safety					
SPI 9	Traffic casualties (Fatal and Serious Injury) per 100 million vehicle kilometres travelled	October	<576	516	417
		October	<3.18	2.85	2.33
SPI 10	BCS survey - fear of burglary	June	<9%	8.2%	9.3%
	BCS survey - fear of vehicle crime	June	<11%	8.4%	8.9%
	BCS survey - fear of violence	June	<11%	12.7%	13.8%
	BCS survey - perceptions of anti-social behaviour	June	<17%	14.0%	14.6%
	BCS Survey - perceptions of local drug use/dealing	June	no target	20.2%	24.1%

NOTE : BCS survey data on iQuanta are published in arrears

Domain 4: Providing Assistance

SPI 11	% of officer time spent on frontline duties	Annual	>66.3%	67.3%	67.3%
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Domain B: Resource Usage

SPI 12	Delivery of cashable and non-cashable efficiency targets	Annual	Yes	Yes	
SPI 13	Number of days lost to sickness - police officers	November	<5.0	4.79	5.00 18735 days
	Number of days lost to sickness - police staff	November	<5.0	5.44	5.66 16649 days

NOTE : The efficiency targets for 2005/06 were met subject to audit

NOTE : The SPI for sickness absence stipulates data to be collected in hours rather than days to avoid concerns about variable shift patterns. In line with many Forces we are not yet able to collect data in hours but will convert days to hours if required to do so

Local Domain

L1	Improve NCRS compliance by at least 1 grade	Annual	Improve >1	No data	Fair
L2	Improve overall 'action taken'	November	>58%	58%	54%
L2	Improve overall 'being kept informed'	November	>50%	44%	43%
L3	Reduce the number of BCS comparator crimes	November	<68667	66769	73442
L4	Increase Class A drug supply sanction detections	November	>267	188	189

NOTE : L2 based on completely or very satisfied